



U.S. INTERNATIONAL DEVELOPMENT COOPERATION AGENCY
USAID THAILAND
BANGKOK, THAILAND

PD-AAW-439
42405

CABLE : USAID THAILAND

TELEPHONE: 252-8191-9

April 25, 1986

Mr. Lawrence F. Campbell
Director, Division of Education and Rehabilitation
Helen Keller International Incorporated (HKI)
15 Weston Sixteenth Street
New York 10011

**GRANT
AGREEMENT
FM/BFD
FM/CAD
ASIA/DESR
GC/ASIA
PPC/E/DIU ACQ. (3) ✓
ASIA/PD/FILES**

Dear Mr. Campbell:

Grant No. GR-493-0342-G-SS-6031-00

Pursuant to the authority contained in the Foreign Assistance Act 1961, as amended, the Agency for International Development (hereinafter referred to as "AID") agrees to grant the Helen Keller International Incorporated (hereinafter referred to as "Grantee") under the terms of this Agreement the amount of Baht 6,414,902 (Baht Six Million Four Hundred Fourteen Thousand Nine Hundred and Two) not to exceed the Baht equivalent of US\$ 246,727 (Dols. Two Hundred Forty Six Thousand Seven Hundred and Twenty Seven) (exchange rate US\$1 = Baht 26.00) to provide support for a two year project entitled "A Project to Strengthen and Expand Educational and Vocational Services for the Blind in Thailand" as more fully described in Annex A "Project Description" to this grant and Annex D, HKI proposal, dated February 1986. During the period involved, the Grantee will contribute an additional \$ 335,290 (Dols. Three Hundred Thirty Five Thousand Two Hundred and Ninety) either in cash or in kind.

The effective date of this two year grant will be the date signed by Grantee noted by its acceptance on the next page.

During the two year period, the project will provide technical assistance that will introduce new and more cost-effective community-based approaches to serving disabled individuals and will substantially increase services to:

- preschool and young school age blind children who are without access to formal education,
- school aged blind children who will be able to attend ordinary primary and secondary schools in their home community, and
- adolescents and young adults in need of employment opportunities in both urban and rural environments.

This Grant is made to the Grantee on condition that the funds will be administered in accordance with the terms and conditions as set forth in Annex A entitled "Project description", and Annex B entitled "Standard Provisions."

Please sign the Statement of Assurance of Compliance enclosed herein (Annex E), and the original and three (3) copies of this letter to acknowledge your acceptance of the conditions under which these funds have been granted.

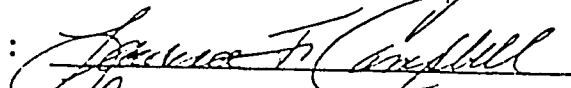
Sincerely,



John R. Eriksson
Director

Accepted:

Helen Keller International Incorporated (HKI)

BY : 

TITLE: Director - Div. of Education and Rehabilitation

DATE : April 29, 1986

- Annexs:
1. Project Description (Annex A)
 2. Standard Provisions OMB Control No.0412-0510 (Annex B)
 3. Financial Report Format (Annex C)
 4. HKI proposal dated February 1986 (Annex D)
 5. Statement of Assurance of Compliance (Annex E)

Project Description

A. Purpose of Grant

The purpose of this Grant is to enable the HKI to undertake a two year operational design project to most effectively meet the goals stated below.

B. Project Goals:

- To strengthen the institutional capacity of the Foundation for the Blind in Thailand (a local PVO) and the Division of Special Education, Ministry of Education;
- To strengthen and expand educational and vocational services for the blind in Thailand through more cost effective program models and approaches;
- To expand employment opportunities for blind persons through the development of small scale enterprise and income generating activities as integral aspects of the rehabilitation process.

C. Implementation:

The project financed by this Grant and its manner of implementation are described in the HKI proposal dated February 1986 (Annex 'D').

D. Reporting:

The Grantee will prepare and submit detailed progress reports from the date of the Grant and such reports will become due within 30 days following the 4th, 8th, 12th, 16th, 20th, and 24th months of the project. Reports will describe the progress and problems of project activities as set forth in the project proposal.

E. Evaluation:

An evaluation report will be due within sixty-days following the 24th month (the terminal date of the project). Such evaluation report will be in sufficient detail so that AID can judge the effectiveness of the project and the efficiency by which it was implemented.

F. Budget:

1. The project budget is summarized as follows and is provided as part of Annex 'D':

Expense Category	USAID		HKI and other donors	
	FY 86 US\$	FY 87 US\$	FY 86 US\$	FY 87 US\$
Personnel	42,000	43,500	90,400	80,300
Training	51,514	24,115	27,790	27,900
Travel	15,300	12,200	12,500	11,100
Equipment/Supplies	19,000	14,500	42,500	37,800
Evaluation	-	5,900	-	5,000
Indirect Costs	<u>10,481</u>	<u>8,217</u>	<u>-</u>	<u>-</u>
	<u>138,295</u>	<u>108,432</u>	<u>173,190</u>	<u>162,100</u>
Total	USAID	<u>\$246,727</u>	HKI & others	<u>\$335,290</u>

2. The amount of US\$246,727 or the Baht equivalent (US\$1= Baht 26) represents the total contribution of AID for this project. The Grantee will provide from other sources a minimum of 25% of the Grant total amount to the project. It is understood that contingency funds may not be used prior to AID approval.

3. After the Agreement has become effective, and in accordance with Standard Provisions (Annex 'B'), an initial release of funds for the project will be made upon submission by the Grantee to the Controller USAID Office of Finance, 37 Soi Somprasong 3, Petchburi Road, Bangkok 10400 of Voucher Standard Form 1034 in original and three (3) copies, requesting disbursement of an amount equal to the AID share of anticipated requirements for authorized expenditures by budget line item, for the ensuing two months. As soon as feasible after the end of the first month, and every month thereafter, the Grantee will submit to AID an accounting of the previous month's expenditures of the funds advanced by AID, certified correct by an authorized HKI official, together with Voucher SF-1034 for those expenditures to be applied to the advance. The Grantee will also submit a statement of cash needs for the ensuing two months, certified correct by an authorized HKI official, together with Voucher SF-1034, for an advance replenishment representing those cash needs. Beginning with the fourth month thereafter advance replenishment will be contingent on the submission of the required status reports of the project described in para 'D' above.

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4. To maintain the conditions of certification of eligibility, the grantee is required to supply USAID the following information materials annually within 30 days after the close of its fiscal years:

- a. Annual financial statement, preferably audited including a statement of income and expenditures.
- b. Current operational year budget, detailing sources of income, administrative expenses and program costs. This information could also be provided as part of annual progress reports for the project.

Following completion of the sixth month of the Grant period and at six month intervals, the Grantee will submit an accounting of the expenditure for the non-AID portion of the budget.

5. It is understood that the Grantee may make adjustments among line items of up to 15% of the amount of any line item provided, however, the total amount of the Grant may not be exceeded.

G. Audit:

In the event that the independent audit report on a Non-U.S. sub-grantee or contractor as provided for and/or program reports do not satisfy AID's requirement as determined by the AID Auditor General, and the AID Auditor General chooses to make an onsite fiscal on program audit, the Grantee agrees to AID taking reasonable steps to coordinate the scheduling and conduct of such audit with the Grantee in advance.

H. Overhead (Indirect Cost) Rate:

Pending establishment of final overhead rates for the period beginning July 1, 1985, payment of indirect costs shall be on a provisional basis, applicable to the base, and for the period specified below:

<u>Rate</u>	<u>Base Applied to</u>	<u>Period</u>
8.2%	Direct costs	7-1-85 until amended

I. Special Provisions

The Standard Provisions to this Grant contained in Annex 'B' consist of OMB Control No. 0412-0510 Expiration date: 01/31/87 Mandatory Standard Provisions for U.S., Nongovernmental Grantees with November 1985 Index of Mandatory Standard Provisions are hereby deleted:

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- a) Payment - Letter of Credit
- b) Payment - Cost Reimbursement
- c) Local Cost Financing with U.S. Dollars
- d) Patent Rights
- e) Negotiated Indirect Cost Rates - Predetermined
- f) Participant Training
- g) Voluntary Population Planning
- h) Protection of the Individual as a Research Subject
- i) Care of Laboratory Animals
- j) Government Furnished Excess Personal Property
- k) Title to and Care of Property (U.S. Government Title)

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