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1507 50986



# FOOD FOR THE HUNGRY INTERNATIONAL

INTERNATIONAL COORDINATION CENTER 108, ROUTE DE SUISSE 1290 VERSOIX/GENEVA, SWITZERLAND  
TEL: (22) 55 14 44 TELEX: 28 114 FHI CH

Dr. Tetsunao Yamamori  
President  
Charles Bennett  
Executive Vice President

Ref: AID

12 May 1987

L.E. Standfield  
Grant Officer  
Regional Operations Division - Asia  
Office of Contract Management  
SER/CM  
AID  
Washington D.C. 20523

**IN AFFILIATE  
RELATIONSHIP WITH:**

- UN Food and Agriculture Organization
- Intergovernmental Committee for Migration
- International Council of Voluntary Agencies
- UN Disaster Relief Office
- UN High Commissioner for Refugees
- The Federation of International Institutions in Geneva

Dear Mr. Standfield,

Please find enclosed FHI's reports for the period January 1 to March 31, 1987 for Federal Grant number AFR-0000-G-55-6021-00. This is the final report for this grant.

If you have any questions, please let us know.

Yours sincerely,

Larry Walton  
Manager/Financial Services

## FOOD FOR THE HUNGRY INTERNATIONAL/ETHIOPIA

### FIRST QUARTERLY REPORT

#### General Introduction :

The following overall accomplishments have been made during first quarter of 1987.

- Receipt of 3570 MT of wheat in Assab from CFGB.
- A two day accounting seminar was conducted for projects' managers & book keepers on new counting codes and use of computers. The second Health Conference was also conducted. The objective of this conference was integration of primary Health Care & Development Projects.
- Distribution of 526.37 MT of wheat & 868.25 MT of supplementary food to 17,944 beneficiaries through FFW programs.
- Installation and implementation of revised accounting system, including use of personal computers for financial and commodities accounting.
- Installation and implementation of two-way radios at all project sites.

The following overall issues face us in this next quarter.

- Compiling and refining our 3 - year development proposals.

## Outline of Quarterly Report

### A. Project Information Summaries.

1. Quarterly Period.
2. Organization.
3. List of currently active food distribution sites by region & number of recipients (by wet , take home, FFW methods).
4. Total number of recipients reached in comparison to operational plan.

### B. Specific Project Reports (By Projects)

Alaba  
 Ameya  
 Dano  
 Gondar

1. Problems/issues identified in last quarterly report & how they have been resolved.
2. Major accomplishments for the last three months.
3. Current problems/issues faced.
4. Major objectives for next quarter.

- I. QUARTERLY PERIOD : January 1 - March 31, 1987  
 II. ORGANIZATION : Food for the Hungry International/Ethiopia  
 III. FOOD DISTRIBUTION SITES :

SHOA :	Wet / #	Take - Home/#	FFW Heads of families
	-----	-----	-----
Alaba			2,995
Ameya			4,410
Dano			638
GONDAR :			
Muja Robbit			9,901
Wogeda			

## ALABA PROJECT

### 1. Problems/Issues identified in last quarterly report and how they have been resolved.

<u>Problems</u> -----	<u>Resolutions</u> -----
- Delay in making an agreement with RRC/MOA has slowed down our work.	- We managed to get a letter from MOA which has enabled us to carryout project activities.

### 2. Major Accomplishments for the last three months.

- Purchasing tools & equipments for afforestation project ;
- One nursery has been established & 245,000 seedlings transplanted with in the nursery ; approx. 3 million seedlings to be produced.
- Distribution of 295.34 MT of wheat and 1.03 MT of supplementary food to 2995 people.
- Distribution of 76 oxen to 76 heads of families.
- Continuation of immunization, health education & dispensary services.

### 3. Current Problems / Issues :

### 4. Major Objectives for the next quarter.

- Continue assisting local peasant organization to accomplish major terracing & conservation activities.
- Prepare plantation pits/holes.
- Road construction.
- Continue cooperation with local MOH in training & supporting community health agents & traditional birth attendants.

if

## AMNYA PROJECT

1. Problems/Issues identified in last quarterly report & how they have been resolved.

<u>Problems</u> -----	<u>Resolutions</u> -----
- Vehicle breakdown	- Vehicles were repaired in Addis.

2. Major Accomplishments for the last three months :

- Continuation of health teaching in schools & kebeles.
- Completion of 10 CHAs training.
- Construction of health posts.
- Continuation of well digging.
- Construction of latrines for schools.
- Distribution of 43.5 MT wheat to 4410 heads of families.

3. Current problems/issues

- Awaiting project equipment arrival caused delay in our work.

4. Major Objectives for the next quarter.

- Continue with digging wells/boreholes.
- Road improvement/repair.
- Continue primary health care program.

## DANO

1. Problems/Issues identified in the last quarterly report & how they have been resolved.

Problems  
-----  
-

Resolutions  
-----  
-

2. Major Accomplishments for the last three months.

- Ejaji - Seyo road survey was conducted.
- Construction of airstrip to enable rainy season access, using 13 MT of wheat in food-for-work involving 638 heads of families.

3. Current problems/issues.

4. Major Objectives for next quarter.

- Distribution of oxen to the neediest farmers.
- Spring capping & improvement of water resources.
- Construction, repair & maintenance of roads.
- Primary Health Care Program.

## **GONDAR PROJECT**

1. Problems/Issues identified in last quarterly report and how they have been resolved.

Problems  
-----

Resolutions  
-----

2. Major accomplishments for the last three months.

- Two nurseries were established.
- Spring capping teams were trained by the engineer.
- 8 km length of road from Sali to Wogeda & 5 km length of road from Sali to Muja Robit were repaired through FFW involving 760 people.
- Distribution of 174.36 MT of wheat & 775.97 MT of supplementary food to 9901 heads of families.
- Health education was conducted in schools, kebeles, and spring protection sites.

3. Current Problems/Issues

- Vehicles breakdown.

4. Major Objectives for Next Quarter

- Spring capping & improvement of water sources.
- Construction of road.
- Terracing along road to prevent erosion.
- Primary health Care Program

# FINANCIAL ACTIVITY REPORT

Federal Grant:                    AFR-0000-G-SS-6021-00

Letter of Credit:

Period Covered:                    May 1986 - March 1987

## SITE TEAM - GONDAR

<u>COST</u> <u>ELEMENT</u>	<u>OBLIGATED</u> <u>AMOUNT</u>	<u>JAN. 1987</u> <u>MARCH 1987</u>	<u>CUMULATIVE</u> <u>EXPENDITURE</u>	<u>REMAINING</u> <u>AMOUNT</u>
Personnel	88,840.00	20,693.22	79,839.75	9,000.25
Travel & Trspt	18,499.00	11,747.31	70,417.36	(51,918.36)
Occupancy	7,770.00	982.49	24,029.24	(16,259.24)
Office Exp.	462.00	157.64	2,352.99	(1,890.99)
Other Exp.	462.00	400.38	589.43	(127.43)
Direct P. Exp.	4,625.00	2,468.27	3,739.47	885.53
	<u>120,658.00</u>	<u>36,449.31</u>	<u>180,968.24</u>	<u>(60,310.24)</u>

## SITE TEAM - ENEMORE

Personnel	60,075.00	2,612.17	40,609.70	19,465.30
Travel & Trspt	24,557.00	12,999.68	42,733.84	(18,176.84)
Occupancy	1,665.00	241.91	5,670.39	(4,005.39)
Office Exp.	370.00	225.92	735.60	(365.60)
Other Exp.	-	17.03	826.28	(826.28)
Direct P. Exp.	462.00	(13,087.24)	4,254.37	(3,792.37)
	<u>87,129.00</u>	<u>3,009.47</u>	<u>94,830.18</u>	<u>(7,701.18)</u>

**SITE TEAM - MITTO**

<u>COST</u> <u>ELEMENT</u>	<u>OBLIGATED</u> <u>AMOUNT</u>	<u>JAN. 1987</u> <u>MARCH 1987</u>	<u>CUMULATIVE</u> <u>EXPENDITURE</u>	<u>REMAINING</u> <u>AMOUNT</u>
Personnel	39,911.00	-	18,719.10	21,191.90
Treavel & Trspt	13,458.00	-	22,214.38	(8,756.38)
Occupancy	2,775.00	-	3,694.41	(919.41)
Office Exp.	185.00	-	379.92	(194.92)
Other Exp.	-	-	92.10	(92.10)
Direct P. Exp.	1,156.00	-	570.94	585.06
	<u>57,485.00</u>	<u>-</u>	<u>45,670.85</u>	<u>11,814.15</u>

**SITE TEAM - ALABA**

Personnel	50,548.00	4,995.66	28,010.40	22,537.60
Travel & Trspt.	19,008.00	5,955.78	19,425.80	(417.80)
Occupancy	1,665.00	9,563.29	13,989.73	(12,324.73)
Office Exp.	370.00	88.72	517.13	(147.13)
Other Exp.	185.00	213.77	545.30	(360.30)
Direct P. Exp.	5,318.00	17,575.30	18,940.34	(13,622.34)
	<u>77,094.00</u>	<u>38,392.52</u>	<u>81,428.70</u>	<u>(4,334.70)</u>

**SITE TEAM - DANO**

Personnel	53,276.00	715.46	25,475.85	27,800.15
Travel & Trspt	24,048.00	3,206.90	34,113.63	(10,065.63)
Occupancy	1,480.00	120.29	4,062.85	(2,582.85)
Office Exp.	93.00	14.79	383.98	(290.98)
Other Exp.	-	201.89	255.01	(255.01)
Direct P. Exp.	4,440.00	509.21	1,092.91	3,347.09
	<u>83,337.00</u>	<u>4,768.54</u>	<u>65,384.23</u>	<u>17,952.77</u>

GRAND TOTAL	425,703.00	82,619.84	468,282.20	(42,579.20)
Income	-	-	-	-
Sales of sacks	-	-	(22,269.37)	22,269.37
	<u>425,703.00</u>	<u>-</u>	<u>446,012.83</u>	<u>(20,309.83)</u>
	42,570.00	4,003.76	42,570.00	NIL
	<u>468,273.00</u>	<u>86,623.60</u>	<u>488,582.83</u>	<u>(20,309.83)</u>

## 1st QUARTER 1987 COMMODITY REPORT

### 1. Summary General

- Received 3,570 MT wheat from CFGB
  - Distributed 526.37 MT grain
  - Distributed 86.83 MT supplementary food.
  - Distributed 30 pcs of tools.
- 17,944 beneficiaries are served in different FHI sites through food for work program from January 1987 to March 1987 details is listed below:

### 2. Major Donors

- Canadian Foodgrains Bank (wheat)
- USAID (wheat, oil & CSM)
- CRS (oil)
- Japan (Blankets)
- CRDA (CSM, Oil & Tools)
- SIM (Oil)

### 3. Distribution Summary (Qts)

Site	Grain	Suppl	Blanket	Tools	# of benef
----	-----	-----	-----	-----	-----
Gondar	1,743.57	775.97	-	-	9,901
Ameya	434.80	78.58	-	30	4,410
Alaba	2,953.35	10.30	1.-	-	2,995
Dano	132.-	3.40	-	-	638
	-----	-----	-----	-----	-----
Total	5,263.72	868.25	1.-	30	17,944
	=====	=====	=====	=====	=====

# COMMODITY DISTRIBUTION BREAKDOWN

1ST QUARTER 1987

## GONDAR

Description -----	January 87 -----	Feb. 87 -----	March 87 -----	Total -----
Wheat (USAID)	131.97	374.41	1,237.19	1,743.57
Oil (USAID)	25.93	90.90	35.92	152.75
CSM (USAID)	196.85	354.26	62.63	613.74
CSM (CRDA)	9.25	-	-	9.25
Oil (CRS)	-	.23	-	.23
# of benef.	2,688 =====	5,609 =====	1,604 =====	9,901 =====

## AMEYA

Wheat (CFGB)	21.50	105.25	147.40	274.15
Wheat (USAID)	19.50	6.-	135.15	160.65
Oil (SIM)	.32	-	1.20	1.52
CSM (USAID)	43.31	5.89	-	49.20
CSM (CRDA)	0.50	15.75	-	16.25
Tools (CRDA)	-	30.-	-	30.-
Oil (USAID)	-	-	0.08	0.08
Oil (CRDA)	-	-	9.03	9.03
CSM (BANDAID)	-	-	2.50	2.50
# of benef.	1,836 =====	972 ===	1,602 =====	4,410 =====

**COMMODITY DISTRIBUTION BREAKDOWN**

1ST QUARTER 1987

**ALABA**

Description -----	Jan. 87 -----	Feb.87 -----	March 87' -----	Total -----
Wheat (CFGB)	106.40	869.60	1,322.60	2,298.60
Wheat (USAID)	439.-	176.25	-	615.25
Wheat (CRDA)	25.-	14.50	-	39.50
CSM (USAID)	4.08	2.58	-	6.66
Blanket (JAPAN)	1.-	-	-	1.-
Oil (CRDA)	-	.10	1.59	1.69
CSM (CRDA)	-	1.25	-	1.25
Biscuit (CRDA)	-	0.70	-	0.70
 # of benef.	 512	 1,002	 1,481	 2,995
	===	=====	=====	=====

**DANO**

Wheat (CFGB)	9.50	22.50	100.-	132.-
Oil (USAID)	-	-	9.20	2.20
Biscuit (CRDA)	-	-	1.20	1.20
 # of Benef.	 64	 142	 432	 638
	=====	=====	=====	=====

# FINANCIAL STATUS REPORT

(Follow instructions on the back)

RECIPIENT ORGANIZATION (Name and complete address, including ZIP code)

Food for the Hungry International  
7729 E. Greenway Rd.  
Scottsdale, AZ 85260

1. FEDERAL AGENCY AND ORGANIZATIONAL ELEMENT TO WHICH REPORT IS SUBMITTED

M/FM/PAFD USAID Washington DC 20523

2. FEDERAL GRANT OR OTHER IDENTIFYING NUMBER

PA/PR:662-98-000-6734

OMB Approved  
No. 80-RO180

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4. EMPLOYER IDENTIFICATION NUMBER

95-2680390

5. RECIPIENT ACCOUNT NUMBER OR IDENTIFYING NUMBER

N/A

6. FINAL REPORT

YES  NO

7. BASIS

CASH  ACCR

8. PROJECT/GRANT PERIOD (See instructions)

FROM (Month, day, year)

01-28-86

TO (Month, day, year)

09-30-88

9. PERIOD COVERED BY THIS REPORT

FROM (Month, day, year)

01-01-87

TO (Month, day, year)

03-31-87

## STATUS OF FUNDS

PROGRAMS/FUNCTIONS/ACTIVITIES ▶	(a) Handling		(b) Transport		(e)	(f)	TOTAL (g)
	(a)	(b)	(c)	(d)			
Net outlays previously reported	\$ 394,788.76	\$ 807,001.60	\$	\$			
Total outlays this report period	3,518.51	50,115.82			\$	\$	\$ 1,201,790.36
Less: Program income credits	(589.28)	-					53,634.33
Net outlays this report period (Line b minus line c)	2,929.23	50,115.82					(589.28)
Net outlays to date (Line a plus line d)	397,717.99	857,117.42					53,045.05
Less: Non-Federal share of outlays	198,859.00	428,558.71					1,254,835.41
Total Federal share of outlays (Line e minus line f)	198,858.99	428,558.71					627,417.71
Total unliquidated obligations							627,417.70
Less: Non-Federal share of unliquidated obligations shown on line h							
Federal share of unliquidated obligations							
Total Federal share of outlays and unliquidated obligations	198,858.99	428,558.71					627,417.70
Total cumulative amount of Federal funds authorized							627,417.70
Unobligated balance of Federal funds							634,800.00
							7,382.30

10. TYPE OF RATE (Place "X" in appropriate box)

PROVISIONAL  PREDETERMINED  FINAL  FIXED

11. RATE

N/A

12. BASE

13. TOTAL AMOUNT

14. FEDERAL SHARE

### 15. CERTIFICATION

I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL

*Larry Walton*

TYPED OR PRINTED NAME AND TITLE  
Larry Walton  
Manager/Financial Services

DATE REPORT SUBMITTED

TELEPHONE (Area code, number and extension)  
Switzerland  
(22) 55 14 44