

PROJECT PAPER SUPPLEMENT NO. 2
(383-0044)

TABLE OF CONTENTS

	<u>Page</u>
Face Sheet	(i)
Authorization	(ii)
Part I. Recommendation	1
Part II. Justification	1
A. Status of Existing Funds	1
B. Continuing Need for DS&T	3
C. Use of Additional Funds	4
Part III. Project Purpose and Description	4
A. Purpose	4
B. Description	4
Part IV. Financial Plan	5
Part V. Commitments to Date	6
A. Training	6
B. Activities (sub-projects)	6
Part VI. Initial Environmental Examination	6
TABLES: I Training	
II Activities (sub-projects)	

AGENCY FOR INTERNATIONAL DEVELOPMENT
PROJECT PAPER FACESHEET

1. TRANSACTION CODE
C A ADD
C CHANGE
D DELETE

2. DOCUMENT CODE
3

3. COUNTRY ENTITY
SRI LANKA

4. DOCUMENT REVISION NUMBER
3

5. PROJECT NUMBER (7 digits)
383-0044

6. BUREAU/OFFICE
A. SYMBOL ASIA B. CODE 04

7. PROJECT TITLE (Maximum 40 characters)
DEVELOPMENT SERVICES & TRAINING

8. ESTIMATED FY OF PROJECT COMPLETION
FY 85

9. ESTIMATED DATE OF OBLIGATION
A. INITIAL FY 78 B. QUARTER 1
C. FINAL FY 83 (Enter 1, 2, 3, or 4)

10. ESTIMATED COSTS (\$000 OR EQUIVALENT \$1 -)

A. FUNDING SOURCE	FIRST FY.			LIFE OF PROJECT		
	B. FX	C. L/C	D. TOTAL	E. FX	F. L/C	G. TOTAL
AID APPROPRIATED TOTAL	1,000		1,000	6,000	500	6,500
(GRANT)	(1,000)	()	(1,000)	(6,000)	(500)	(6,500)
(LOAN)	()	()	()	()	()	()
OTHER U.S. 1						
OTHER U.S. 2						
HOST COUNTRY					2,167	2,167
OTHER DONOR(S)						
TOTALS	1,000		1,000	6,000	2,667	8,667

11. PROPOSED BUDGET APPROPRIATED FUNDS (\$000)

A. APPROPRIATION	B. PRIMARY PURPOSE CODE	PRIMARY TECH. CODE		E. 1ST FY 78		H. 2ND FY 79		K. 3RD FY 81	
		C. GRANT	D. LOAN	F. GRANT	G. LOAN	I. GRANT	J. LOAN	L. GRANT	M. LOAN
(1) FN	190	050		1,000		1,600		1,500	
(2)									
(3)									
(4)									
TOTALS				1,000		1,600		1,500	

A. APPROPRIATION	N. 4TH FY 82		Q. 5TH FY 83		LIFE OF PROJECT		12. IN-DEPTH EVALUATION SCHEDULE MM YY 03 82
	O. GRANT	P. LOAN	R. GRANT	S. LOAN	T. GRANT	U. LOAN	
(1) FN	800		1,600		6,500		
(2)							
(3)							
(4)							
TOTALS	800		1,600		6,500		

13. DATA CHANGE INDICATOR. WERE CHANGES MADE IN THE PID FACESHEET DATA, BLOCKS 12, 13, 14, OR 15 OR IN PRP FACESHEET DATA, BLOCK 12? IF YES, ATTACH CHANGED PID FACESHEET.

1
1 = NO
2 = YES

14. ORIGINATING OFFICE CLEARANCE

SIGNATURE: S. J. Littlefield *[Signature]*

TITLE: Director
USAID/Sri Lanka

DATE SIGNED: MM DD YY
01 08 82

15. DATE DOCUMENT RECEIVED IN AID/W. OR FOR AID/W DOCUMENTS. DATE OF DISTRIBUTION
MM DD YY

AID 1330-4 (3-78)

UNITED STATES OF AMERICA
INTERNATIONAL DEVELOPMENT COOPERATION AGENCY
AGENCY FOR INTERNATIONAL DEVELOPMENT
c/o American Embassy, Colombo, Sri Lanka.

November 30, 1981

ACTION MEMORANDUM FOR THE DIRECTOR, USAID / SRI LANKA

From: APO/AN Shimomura

SUBJECT: PP Supplement No. 2, Development Services and Training
(383-0044)

1. Problem. Your approval of subject PP Supplement, which is attached hereto, is required.
2. Discussion. By cable, STATE 310899 dated 21 November 1981, the Assistant Administrator for Asia (AA/ASIA) redelegated authority to the Director, USAID/Sri Lanka, to approve PP Supplement No. 2 to the Development Services and Training Project (383-0044) and to amend the project authorization for a new total authorization of \$6.5 million. The Supplement also provides for a three-year extension of the PACD to August 31, 1985. Your approval of the supplement will enable us to try to obligate \$0.8 million of FY 1982 funds by December 15, 1981. For your information, the funding currently planned for this project for FY 83 is \$1.6 million.
3. Recommendation. That you approve this PP Supplement No. 2 to the DS&T Project by signing on the approval line below and the attached Project Authorization Amendment.

APPROVED [Signature]

DISAPPROVED _____

DATE Nov 8, 1982

Attachment, a/s

CLEARANCES:

PO:JMMiller [Signature]

RLO:TAMuntsinger See Memo 12/1/82

PD&S:RMSingleton [Signature]

CONT:HShropshire [Signature]

FORM 1010 5 1977

UNITED STATES OF AMERICA
INTERNATIONAL DEVELOPMENT COOPERATION AGENCY
AGENCY FOR INTERNATIONAL DEVELOPMENT
c/o American Embassy, Colombo, Sri Lanka.

PROJECT AUTHORIZATION AMENDMENT,

Sri Lanka

Development Services & Training
A.I.D. Project No. 383-0044

Pursuant to Section 103 of the Foreign Assistance Act of 1961, as amended, and an ad hoc delegation of authority from the Assistant Administrator for Asia, the Project Authorization is hereby amended to increase planned obligation from not to exceed \$4, 100, 000 to not to exceed \$6, 500, 000 in grant funds, subject to the availability of funds in accordance with the A.I.D. OYB/Allotment process, and to increase the planned life of project from four years to seven years from the date of initial obligation.

In all other respects the Project Authorization, as heretofore amended, remains in full force and effect.

Clearances:	Date	Initial
A. N. Shimomura, APO/Drafting Officer	<u>1 Feb, 81</u>	<u>AS</u>
R. M. Singleton, Chief, PDS	<u>Dec 3, 1981</u>	<u>RS</u>
H. Shropshire, Controller	<u>Dec 4, 1981</u>	<u>HS</u>
J. M. Miller, Program Officer	<u>Jan 5, 1982</u>	<u>JM</u>

Signature: [Signature]

S. J. Littlefield
Director
USAID/Sri Lanka

Jan 8, 82
Date

USAID/LA/TAMuntsinger:12/1/81

PROJECT PAPER SUPPLEMENT NO. 2

Title: Development Services and Training (383-0044) (DS&T)

I. Recommendation:

Amend the project to increase the funding and extend the project assistance completion date (PACD) as follows:

- | | |
|-------------------------------|-----------------------------|
| A. Increase: | \$0.8 million grant FY 1982 |
| | \$1.6 million grant FY 1983 |
| B. New Life-of-Project Total: | \$6.5 million grant |
| C. PACD: | August 31, 1985 |

II. Justification:

A. Status of Existing Funds

Since commencement of the DS&T Project in FY 1978, a total of \$4.1 million has been obligated. To date, with only ten months remaining until the end of the grant period, a total of approximately \$3.1 million has been committed, leaving a balance of less than \$1.0 million. Additionally, there are a number of activities under discussion with the various ministries of the Government of Sri Lanka which amount to \$1.6 million. Some 72 per cent of the funds (other than training) was committed for agriculture and rural development programs and activities aimed at strengthening institutions in the agrarian sector that support the USAID core program of development assistance. Approximately 28 per cent of the funds was used for environmental studies, energy pilot activities, and women in development and health activities, that conform to AID's special interest areas. For instance, the grant has been instrumental in:

- Technology transfers, including energy (i. e., solar technology for wood drying, fuel-saving design for fishing boats that use both sail and engine, modification design and local manufacturing and installation of hand water pumps).
- Institution building (i. e., assistance to Agrarian Research and Training Institute to improve and strengthen its Information Center and its Marketing Research Unit).

- Knowledge transfers and expanding in-country training (i. e., funding of 101 participant trainees, primarily to the United States, in a variety of subjects and areas critical to Sri Lanka's development efforts, and assisting Sri Lankan institutions to improve their training capabilities).
- Environmental improvements (i. e., completion of an environmental assessment of the GSL's Mahaweli Development Program, assistance to the Coastal Zone Conservation Office, assistance to the Central Environmental Authority for its initial organizational and planning efforts, and funding of participant training in environmental subjects).
- Women in development activities (i. e., study on women night workers which might lead to changes in laws permitting women to work at night).

The following table lists the categories of activities for which \$3.1 million of DS&T funds have been committed.

	<u>\$(000)</u>
Three demonstration activities: Solar Kilns, Sail-Power Fishing Boats, Water Hand Pumps	321
Three Studies: Mahaweli Environmental Assessment, Irrigation Sub-sector, Women Night Workers	910
Six Consultancy Assignments: Coastal Zone Conservation Management, Water Law Study, Equipment Maintenance, Coconut Cultivation Board, Mahaweli Program Settlement, Central Environmental Authority	162
Two Institutional Support Activities: Agrarian Research and Training Institute (Information Center, Marketing Research Unit)	595
Six special support activities, including studies and training for Low Income Housing Guarantee Program	307
Participant Training in technology and management (101 participants for short-term training)	822
Total Committed	<u>3,117</u>

B. Continuing Need for DS&T

From FY 1978, the DS&T grant has been an important instrument for supporting a wide range of small, but important activities and training for which the preparation of separate discrete projects would not be feasible or prudent. With no new project starts currently planned for FY 1982 and FY 1983, the continuation of this project provides the only means for the USAID to respond quickly with minimum staff time and paperwork to new initiatives of high priority to the GSL development efforts which are consistent with AID's priorities and mission strategies, especially in the management and rural preventive health areas.

An increase in grant funds will enable the Mission to continue essential and vital activities and will permit the initiation of priority small scale pilot/experimental activities and pivotal aid to development institutions now under discussion with GSL government entities. Examples of subject areas now under discussion are:

- Study of marketing of food crops.
- Assistance to the GSL in strengthening a food/agriculture plan.
- Study of the irrigation sector, including institutional weaknesses.
- Technical assistance for refining the national water supply and sanitation plan.
- Training program for cultivation officers.
- Institutional support to the Sri Lanka Institute of Development Administration (the GSL's foremost institute for advanced training).
- Continuation of the participant training program for key people from Sri Lankan development institutions to upgrade skills and enhance the transfer of technologies.

Support for preliminary efforts in rural preventive health is critical to maintain interest in the shift from curative to preventive health care. Additional funding will also enable the Mission and the GSL to lay the preliminary groundwork for any new project activities in FY 1984 and beyond. The DS&T Project also provides institutional support and other components to help strengthen the middle and top management capabilities of Sri Lankan private and public institutions. Our aim is to develop the analytic, planning, implementing and managing capabilities of Sri Lankan

institutions which play key implementing and supporting roles in GSL economic development program and particularly in AID-assisted efforts here.

C. Use of Additional Funds

Supplemental funds received under this grant will not only enable the Mission to fund those activities currently under discussion for which sufficient funds are not now available, but will allow for the continuation of training activities, consultancies, studies and pilot/experimental programs. Also under serious consideration are such activities as studies and surveys to improve and expand agricultural planning, and to expand rural preventive health service capabilities. While the purpose of this grant will not change as a result of this supplement, the categories of assistance are being broadened to include such areas as marketing, housing and private sector development studies. Most of the funds available to date have been used directly or indirectly for rural development and food production activities and the Mission anticipates no significant shift in this emphasis.

III. Project Purpose and Description:

A. Purpose

The purpose of this project is to provide a sound basis for long-term rural development and to strengthen institutional capabilities to carry out a development program. Emphasis is given to fast-disbursing activities that have quick economic pay-offs.

B. Description

This project supports specific activities mutually agreed to between GSL and USAID. The following categories of activities are included:

1. Training which is generally of short-term duration and confined to areas which will support and complement USAID's core program of development activities. Increased emphasis is being placed on training in agriculture/rural development that cannot be financed by on-going projects and in areas of AID's special interest (e. g., energy, environment, women in development) where no project or other funding is available. (Short-term training is defined as courses, seminars and workshops for a

period, except under exceptional circumstances, from a minimum of 4 weeks up to nine months duration.)

2. Studies of specific development issues, such as surveys to identify potential investment targets in agro-industry or the energy field; a study of the constraints of a good viable food marketing system, etc.
3. Short-term consultants to assist in strengthening of Sri Lankan development institutions, and food and agricultural planning.
4. Contributions to the expansion and strengthening of selected institutions which are closely related to AID's program.
5. Selected pilot or applied research projects which support GSL/USAID's priority areas of interests. Priority will be given to the areas of preventive health (including population and nutrition), employment generation, energy, environment, low-income housing and women in development.

IV. Financial Plan:

AID supplemental funds will continue to be used to finance training activities, consultancies, studies, and pilot/experimental programs in the categories described above. We anticipate no change in the GSL contribution ratio as previously identified in the original DS&T Project Paper and Supplement No. 1. Where training is concerned, the GSL will continue to pay the salaries of the participants while in training status. The GSL contributions for most areas greatly exceeded the AID grant financing and we anticipate no change in this practice. For example, the GSL total support of the fishing sector is over \$30 million as compared to the grant's \$50,000 for the sail-power boat experiment; the GSL 1980 budget for irrigation was about \$70 million as compared to the \$133,000 for the irrigation study and \$50,000 for the national water law study. Since GSL's Water Supply and Sanitation Decade Plan calls for an investment of over one billion dollars from 1981 - 1990, AID's contribution of \$240,000 for the development of an efficient, locally-made hand pump, is small relative to the GSL investment in this area.

The following represent project components of mutual interest to both the Mission and the GSL which are under consideration for funding under the Development Services and Training Grant. As requirements change, the level of effort for each of these components may be revised accordingly.

	<u>\$(000)</u>
A. <u>Pilot Demonstration Activities</u>	350
Rural Development and Preventive Health Care	350
B. <u>Studies</u>	1,153
1. Marketing and Food Crop Studies	95
2. National Irrigation Sector Surveys	300
3. Low Income Housing Studies and Training	158
4. Techno-Economic Feasibility Study of the Water Supply and Sanitation Sector	400
5. Assessment of Nutritional Status	200
C. <u>Consultancies</u>	160
1. Techno-Economic Feasibility Study of the Water Supply and Sanitation Sector	40
2. To be identified	120
D. <u>Institutional Support Activities</u>	480
Improvement of Management Training Institutions/Programs	480
E. <u>Participant Training</u>	780
Training (90 participants for an average of two months each)	780
F. <u>Special Support Activities</u>	200
To be identified	200
G. <u>Contingency</u>	<u>277</u>
Grand Total	<u>3,400</u>

V. Commitments to Date:

A. Training

A total of 101 individuals have benefitted from specific short-term training outside Sri Lanka while others have benefitted from local workshops and conferences held in Sri Lanka with DS&T funds (see Tables I and II).

B. Activities (sub-projects)

A brief description and updated status report of activities are shown in Table II.

VI. Initial Environmental Examination:

No substantive change in the project has been made in this supplement. Accordingly, the initial negative determination remains valid for this supplement.

TABLE I

DEVELOPMENT SERVICES AND TRAINING (1982-1984)TRAINING

<u>Ministry/Agency</u>	<u>Subject Area of Study</u>	<u>Participants</u>	<u>Cost (\$)</u>	<u>Total Cost</u>
Ministry of Plan Implementation	Nutrition	2	6,172	
	Public Administration	1	9,287	
	Economics	8	62,052	
	Women in Development	3	14,708	
Total		14		92,219
Ministry of Finance and Planning (including 13 individuals from Central Bank of Ceylon, all in Economics)	Economics	15	210,585	
	Energy	1	2,150	
	Public Administration	1	8,033	
	Housing	2	9,080	
	Miscellaneous	2	13,291	
Total		21		243,139
Ministry of Labor	Economics	2		16,390
Ministry of State Plantations	Economics	1		17,962
Ministry of Public Administration	Public Administration	7		105,839
Ministry of Health	Nutrition	2		10,792
Ministry of Lands and Land Development	Public Administration	1	5,500	
	Environment	2	3,000	
	Irrigation	1	3,750	
	Agriculture Planning	2	15,438	
Total		6		27,688
Ministry of Coconut Industry	Fertilizer Marketing	1		7,185
Ministry of Home Affairs	Rural Development	1		1,500
Ministry of Rural Industrial Development	Agriculture	1		6,786
Ministry of Power and Energy	Energy	1		4,250
Ministry of Industries and Scientific Affairs	Energy	1		70,916

DS&T - Training (Continued)

TABLE I

<u>Ministry/Agency</u>	<u>Subject Area of Study</u>	<u>Number of Participants</u>	<u>Cost (\$)</u>	<u>Total Cost</u>
Ministry of Mahaweli Development	Irrigation	1	3,750	
	Environment	2	2,325	
	Rural Development	<u>4</u>	<u>12,500</u>	
Total		7		18,575
Ministry of Agricultural Development and Research	Agriculture	12	76,670	
	Fertilizer Marketing	<u>4</u>	<u>35,336</u>	
Total		16		112,006
Ministry of Local Government Housing and Construction	Water Supply Design	2	12,476	
	Housing	7	31,553	
	Public Administration	<u>1</u>	<u>7,492</u>	
Total		10		51,521
Ministry of Higher Education (University of Peradeniya)	Irrigation	1	600	
	Agriculture	<u>1</u>	<u>320</u>	
Total		2		920
Presidential Secretariat	Auditing	1	6,469	
	Trade	<u>1</u>	<u>10,093</u>	
Total		2		16,562
Non-Governmental Agencies (PVO's)	Women in Development	<u>2</u>		<u>6,250</u>
TOTAL - TRAINING:		101		810,500
10% AID/W Surcharge on PIO/P's issued through 9/30/80		-		<u>11,593</u>
GRAND TOTAL		<u>101</u>		<u>822,093</u>

TABLE II

DEVELOPMENT SERVICES AND TRAINING (383-0)A. PILOT/DEMONSTRATION ACTIVITIES

- | | | |
|----|---|-----------|
| 1. | <u>Solar Kiln</u> | \$ 30,600 |
| | <p>Description: To develop and install a prototype solar kiln in Sri Lanka and to provide technical assistance to oversee installation and training of local personnel. The kiln is for drying wood and food crops by solar energy instead of conventional energy methods.</p> <p>Status: Completed in March 1981. GSL is considering the building of additional kilns for commercial usage.</p> | |
| 2. | <u>CEYNOR Fishing Boat</u> | \$ 50,000 |
| | <p>Description: To study the feasibility of converting five 3-1/2 ton motor fishing boats to sail and engine-powered boats so as to conserve energy and reduce the cost of fishing.</p> <p>Status: Completed in October 1981. Boats are to be transferred to the Ministry of Fisheries by December 1981.</p> | |
| 3. | <u>AID Water Hand Pumps</u> | \$240,000 |
| | <p>Description: To develop local capacity to manufacture and install AID hand pumps in Sri Lanka to improve the quality of drinking water in rural areas.</p> <p>Status: Completed in November 1981; final testing to be conducted shortly; final report not yet received. Ninety hand pumps were manufactured at \$100 each, as compared to the previous imported price of \$300. The pumps have been adopted as the GSL standard for use by all donors involved in rural water schemes. UNDP plans to include the AID hand pumps in a world-wide test effort.</p> | |

DEVELOPMENT SERVICES AND TRAINING (383-0044)B. STUDIES

- | | | |
|----|--|-----------|
| 1. | <u>Mahaweli Environmental Assessment</u> | \$776,119 |
| | <p>Description: To study the environmental impact of the Accelerated Mahaweli Development Project; identify follow-on investigations and projects which would mitigate negative impacts and strengthen positive impacts.</p> <p>Status: The assessment was completed on schedule in August 1980 by TAMS, a U. S. consulting firm. The assessment was a prerequisite to AID's \$85 million loan for the Accelerated Mahaweli Program and serves as a major planning document for the GSL agencies who will implement the program. As a result of this effort, further planning is now underway which will include coordination and proponent funding of the multi-sector environmental efforts in the Accelerated Mahaweli Development Program areas.</p> | |
| 2. | <u>Irrigation Sub-Sector Study</u> | \$133,000 |
| | <p>Description: To study specific aspects of irrigation on behalf of the Irrigation Department and the Ministry of Lands and Land Development.</p> <p>Status: Completed in 1979 by CH2M Hill, a U. S. consulting firm. Based on contractor's recommendation, a special Planning Unit was set up in the Irrigation Department.</p> | |
| 3. | <u>Survey on Night Work for Women</u> | \$ 1,000 |
| | <p>Description: To conduct a sample survey regarding night work for women in Sri Lanka so as to increase their employment opportunities in the Free Trade Zone. Existing legislation prevents women workers from being employed after 10:00 P.M. and before 5:00 A.M. Before deciding whether or not to encourage a change in this legislation, the Sri Lankan Women's Bureau needed a survey to determine the needs and preference of women workers.</p> <p>Status: Completed in December 1980. It was found that the majority of the people surveyed felt night work should be made available to women. Action to recommend legislative changes is under consideration.</p> | |

DEVELOPMENT SERVICES AND TRAINING (383-0044)C. CONSULTING ASSIGNMENTS

1. Coastal Zone Management Plan \$ 30,000
- Description: To assist the Coast Conservation Division, Ministry of Fisheries, in the collection of basic hydro-meteorological data for the design and construction of coast protection structures and preparation of overlay maps of coastal zones.
- Status: PIO/T issued by AID/Washington. Contract is being executed by AID/W with a Canadian consultant. No available U.S. consultant could be located after a long search.
2. Water Law Study \$ 49,700
- Description: To assist GSL in drafting a revised national water resources act and in revising existing irrigation ordinances.
- Status: Completed in the fall of 1980 by Dr. George Radosevitch, a U.S. consultant. Revisions to the Irrigation Law, proposed by the consultant, was approved by the GSL Cabinet and will be presented to Parliament shortly. Ministry of Lands and Land Development is still attempting to implement the water resources act.
3. Equipment Maintenance \$ 14,000
- Description: To assist the Mahaweli Program in System H by (a) training MDB personnel in field maintenance and operation of construction equipment; (b) establishing a field maintenance and operation facility; (c) developing a set of procedures for field maintenance and operation of equipment; and (d) developing a supply maintenance system.
- Status: Completed in Spring 1980 by Mr. Tex Taylor, a U.S. technician. MDB adopted the procedures developed for heavy equipment usage, which will maximize the rate and quality of land clearing.
4. Coconut Cultivation Board \$ 29,629
- Description: To provide technical assistance to the GSL Coconut Cultivation Board to (a) develop methodology for increased fertilizer use; (b) review location capacities of existing fertilizer stores; (c) examine and report on suitability of fertilizer mix.
- Status: Completed in June 1981 by Mr. L.B. Williams, a consultant from the International Fertilizer Development Center in Alabama. One result is a planned in-country training course in fertilizer marketing in June 1982 to be conducted by the same consultant.

DS&T (383-0044)

TABLE II

C. Consulting Assignments (continued)

5. Mahaweli Program Settlement Review

\$ 16,655

Description: To assess current overall Mahaweli Program for monitoring and evaluating the settlement process and various settler support programs.

Status: Work in-country completed; Consulting Anthropologist, Dr. T. Scudder, concluded country study in September 1981. Draft report of assessment currently under review.

6. Central Environmental Authority

\$ 22,000

Description: To assist the recently established GSL Central Environmental Authority in its initial organizational and planning efforts.

Status: PIO/T being issued requesting AID/Washington to execute PSC with Dr. Fred H. Hubbard.

DEVELOPMENT SERVICES AND TRAINING (383-0044)D. INSTITUTIONAL SUPPORT ACTIVITIES

- | | | |
|----|--|-----------|
| 1. | <u>ARTI Information Center</u> | \$350,000 |
| | Description: To establish a center for the collection and dissemination of information on agrarian problems. | |
| | Status: Initial two-month consulting assignment to advise and assist the Agrarian Research and Training Institute (ARTI) in library science and data bank planning was completed in October 1980. Books and equipment have been purchased. Observation/training trips have been completed by the Project Director and the Librarian. Assistant Librarian now in training status at Syracuse University. Contract for the supply and installation of air conditioning equipment for computer facility has been awarded. | |
| 2. | <u>ARTI Marketing Research Unit</u> | \$245,000 |
| | Description: To provide assistance to strengthen and improve ARTI's Marketing Research Unit in the collection, collation and analysis of agricultural and marketing data. | |
| | Status: ARTI has recruited the minimum core of staff; a scope of work for U.S. consultancy is being developed; limited equipment and local training have been funded. | |

DEVELOPMENT SERVICES AND TRAINING (383-0044)E. SPECIAL SUPPORT ACTIVITIES

- | | | |
|----|--|-----------|
| 1. | <u>Rice Symposium</u> | \$ 29,800 |
| | Description: To support the Department of Agriculture's symposium on achievements made in rice research and development since 1968. The symposium was held in September 1980. Grant included funds for the publication and distribution of 1,000 copies of the proceedings. | |
| 2. | <u>Workshop on Planning for Action in Community Welfare</u> | \$ 25,000 |
| | Description: In February 1980, thirty people from rural areas were trained in a two-week course as "Community Resource Planners" to assist in assessing needs, preparing viable project proposals and in identifying resources to implement programs addressing specific village needs in their districts. | |
| 3. | <u>SID Conference Support</u> | \$ 4,500 |
| | Description: To provide partial support to the 16th World Conference of the Society for International Development held in Colombo in August 1979. | |
| 4. | <u>Film on Population Census 1981</u> | \$ 61,920 |
| | Description: To assist GSL to produce a public information and training film on the 1981 population census in Sri Lanka. Work was completed in December 1980. | |
| 5. | <u>Miscellaneous</u> | \$ 10,375 |
| | Description: Invitational travel authorizations were issued to GSL officials for study tours in the United States and third world countries. | |

DS&T (383-0044)

TABLE II

E. Special Support Activities (continued)

6. Low Income Housing Program

\$175,000

Description: The Housing Guarantee Program supports implementation of the low income housing policy and program of the GSL for fiscal years 1981 - 1984, with an initial guarantee of \$25 million approved for authorization in FY 1981. DS&T funds will provide \$125,000 for studies and \$50,000 for training of GSL officials associated with the program.