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PROGRESS REPORT

Cooperative Agreement No. AID/DPE-3005-A-00-3003-00

1 March 1985 - 28 February 1986

The Population Council  
One Dag Hammarskjold Plaza  
New York, New York 10017

June 1986

Population Council Progress Report

Cooperative Agreement No. AID/DPE-3005-A-00-3003-00

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I. INTRODUCTION AND SUMMARY

### INTRODUCTION AND SUMMARY

This is the third progress report on activities supported under Cooperative Agreement No. AID/DPE-3005-A-00-3003-00. This agreement provides support for a program in family planning services for the period 17 May 1983 through 28 February 1988. This report includes narrative progress reports and financial information for each in-house activity, subaward, and subcontract supported under the agreement during the period 1 March 1985 through 28 February 1986. The progress reports are presented by region and in-house activities (including subawards and subcontracts connected with Council in-house activities) and the summary of activities is divided into interregional activities, regional activities, and country-specific activities. From 1 March 1985 through 28 February 1986, a total of seventy-seven (77) in-house projects and subawards/subcontracts were active.

#### Interregional Activities

Interregional activities supported by the Cooperative Agreement included contraceptive development and pre-introduction of NORPLANT<sup>R</sup> contraceptive subdermal implants.

Support was continued for contraceptive development projects on the levonorgestrel subdermal implant, the contraceptive vaginal ring, the levonorgestrel-releasing IUD, LHRH analogs, inhibin, and gonadotropin surge inhibiting factor. Support was also provided for a New Drug Application on NORPLANT<sup>R</sup>-2 contraceptive implants. In connection with these projects, support was provided under subcontracts and subawards for comparative studies on NORPLANT<sup>R</sup> and NORPLANT<sup>R</sup>-2 contraceptive subdermal implants; studies in the use of progesterone contraceptive vaginal rings by lactating women; long-term evaluation of children whose mothers received NORPLANT<sup>R</sup> during breastfeeding; laboratory and clinical studies on NORPLANT<sup>R</sup> contraceptive implants and levonorgestrel IUDs; evaluation of candidate contraceptive vaginal ring formulations; studies on the comparative use-effectiveness and safety of levonorgestrel and TCu 380 Ag IUDs; laboratory and clinical studies on different formulations of LHRH-13 as used for inhibiting ovulation, the fractionation and purification of inhibin, and gonadotropin surge inhibiting factor (GnSIF) in ovarian follicular fluid.

Support was continued for the Council's in-house project on the pre-introduction evaluation of NORPLANT<sup>R</sup> contraceptive subdermal implants. To date, subawards have been placed with institutions in the Dominican Republic, Brazil, Ecuador, Colombia, Chile, Thailand, and Kenya to conduct pre-introduction evaluation of NORPLANT<sup>R</sup> contraceptive implants in their respective countries. Support was also provided for a pre-introduction evaluation of NORPLANT<sup>R</sup> contraceptive implants in Mexico, conducted by four Mexican institutions.

Regional Activities

Continued support was provided for the maintenance of the Council's office in Bogota, Colombia, to monitor and provide technical assistance to AID-funded population activities in the Andean Region and for the Council's in-house project for design, implementation, and evaluation of family planning projects in sub-Saharan Africa.

Country-Specific Activities

Country-specific activities were supported in Zimbabwe, Bangladesh, Mexico, and Colombia.

In Zimbabwe, support was provided to the Zimbabwe National Family Planning Council in Harare, Zimbabwe, for the Kubatsirana Project, a program supported by the Population Council, the Ford Foundation, and the Government of Zimbabwe to integrate family planning, income-generation, and literacy activities in the Goromonzi District. Support was continued for an integrated program of operations research in Bangladesh conducted by the International Centre for Diarrhoeal Disease Research in Bangladesh; for an evaluation of the benefits resulting from the Instituto Mexicano de Seguro Social (IMSS) family planning program conducted by the Academia Mexicana de Investigacion en Demografia Medica in Mexico City; and for a project to test the cost- and use-effectiveness of integrating natural family planning methods into comprehensive health care systems conducted by the Fundacion Santa Fe de Bogota.

II. COOPERATIVE AGREEMENT NO. AID/DPE-3005-A-00-3003-00

A. PROGRESS REPORTS ON AWARDS AND SUBCONTRACTS  
ACTIVE DURING REPORTING PERIOD  
(BY REGION)

J. LATIN AMERICA AND THE CARIBBEAN



Population Council Award No.185.03A

TO: Fundación Santa Fé de Bogotá  
Bogotá, Colombia

Period: March 1,1985 to August 31,1986 (a) Amount \$100,000 (a)  
Extended to February 28, 1987 (b) 27,805 (b)

Approved by AID: May 13, 1985 (a) Status: Current  
January 2, 1986 (b)

Purpose: To conduct a project to test the cost-and use-effectiveness of integrating natural family planning methods into comprehensive health care systems.

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The Community Health Division of the Fundación Santa Fé, in collaboration with the Secretary of Health of Bogotá, operates a primary health care/community development program in 12 marginal communities in north Bogotá. The program includes two Secretary of Health units and an extensive network of community health volunteers trained and supervised by the Fundación. Family planning methods (pills, barrier methods, IUD's) are routinely offered by the health units. The purpose of the present project is to test the integration of natural family planning methods (sympto-thermal, basal temperature, cervical mucous) into the pre-existing method mix and to compare the effectiveness and cost-effectiveness of NFP delivery by the center nurse versus a special NFP instructor.

The original design specified two discrete experimental areas, one served by the nurse and the other by the instructor, and targeted a 10% contraceptive prevalence increase measured by baseline and post-test household surveys. The effectiveness of NFP use was to be measured by life table techniques or by a Pearl index. Finally, a cost-benefit analysis between the two service providers was to be performed, apportioning the additional cost of the NFP instructor among her clients and/or some measure of total method protection.

The baseline survey revealed contraceptive prevalence rates in excess of 70% among women in union, and significant differences between the two experimental areas. Accordingly, each health center catchment area was randomly divided between the nurse and the instructor. The prevalence target was changed to increasing knowledge of NFP and decreasing the use of less effective contraceptive methods (douching, withdrawal, etc).

Service delivery began in December 1984 in a predecessor to the present project. Operational problems included lack of collaboration by one of the nurses (who was replaced in September 1985) and difficulty in restricting the NFP instructor to her assigned area. To date, some 30 women have accepted NFP, although fewer than 15 are currently using the method. There have been two failures recorded to NFP users, of which one appears to be a genuine method failure.

The focus of evaluation has shifted from measuring pre-post increases in

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contraceptive prevalence and NFP continuation rates (given the small number of users, both life table and Pearl indices are inappropriate) to in-depth analyses of the characteristics and quality of NFP use compared with the other program methods (pills, etc). Accordingly, three rounds of acceptor follow-up surveys have been planned, as well as individual case studies of NFP acceptors. Copies of monthly temperature-mucous graphs are being collected for clinical analysis. A post-test household survey will still be conducted, with emphasis on contact with the community health program.

The first follow-up survey revealed significant differences in method continuation rates, with IUD showing highest continuation and barrier methods and NFP the lowest. Efforts to define a distinctive "profile" for NFP users have been unsuccessful. Among current users, method satisfaction was highest for IUD and NFP; presumably the unsatisfied NFP users had already abandoned the method. Examination of the charts reveals some problem areas, most notably in the register of sexual activity.

Population Council Award No. I85.07A

To: Academia Mexicana de Investigacion en Demografia Medica, A.C.  
Mexico, D.F., Mexico

Period: January 1, 1985 to July 31, 1985

Amount: \$5,017

Approved by AID: April 1, 1985

Status: Terminated

Purpose: To cover computer processing costs that were incurred prior to receipt of the microcomputer system purchased under Award No. I84.10A.

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The project to evaluate benefits of the Mexican Social Security Family Planning Program started in April 1984, however, the purchase of the microcomputer IBM-XT was not approved until October 1984 and the computer itself arrived in late December 1984.

Since the project under the above-mentioned award was already in progress, and due to the delay in the delivery of the microcomputer, the Academia Mexicana de Investigación en Demografía Médica requested additional funds to cover the costs of the necessary computer processing during the months of October, November and December 1984.

The money was well spent and enabled timely progress of the main project. The findings of the project were presented at the 1985 International Population Conference of the IUSSP in Florence, Italy. A Spanish version of this paper was published by the Population Council Regional Office in Mexico. Finally, a revised version of the paper presented in Florence was published in Studies in Family Planning, Vol. 17, No. 1, January/February 1986, p. 1-6.

2. SOUTH AND EAST ASIA

Population Council Subcontract No. CI84.11A

To: International Centre for Diarrhoeal Disease Research (ICDDR,B)  
Dhaka, Bangladesh

Period: May 16, 1984 to June 30, 1985

Amount: \$46,392

Approved by AID: May 17, 1984

Status: Expired

Purpose: To continue support of an integrated program of operations research in Bangladesh.

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The Integrated Program of Operations Research in Bangladesh provided four key personnel to assist Dr. James F. Phillips in the technical direction of MCH-FP operations research activities of the Family Planning Health Services Project. These staff include a counterpart demographer (13.5 months) a computer scientist, Mr. David Leon, a counterpart computer scientist 13.5 months and a secretary (13.5 months).

Staff funded under this agreement provided key technical services to operations research. This involved five key areas of endeavor:

1) In service training in operations research: Mr. Jalaluddin Akbar was trained in technical writing, analysis of data, and data management techniques. He fielded two major surveys and was instructed in all stages of work: sampling, questionnaire design, data management and analysis. He directed the work of a technical team for operations research. In collaboration with James Phillips he recruited, trained and directed the work three data management specialists, their coders and data management personnel. As a result of these efforts there is an existing team of technical specialists who can collect and manage survey data at the ICDDR,B.

Mr. Akbar has received a fellowship for an MA in Operations Research at the University of Michigan.

Mr. Leon developed software for the multivariate analysis of survey data which has been used in several studies and publications. His primary contribution at the ICDDR,B was developing the prototype software for the Sample Registration System (SRS), a longitudinal statistical surveillance system for monitoring demographic dynamics, contraceptive use patterns, and service effort.

Mr. Leon trained his counterpart, Mr. Uday Barua in systems development. Mr. Barua is currently the senior systems analyst for the Matlab and Extension Projects.

2) Development and supervision of data collection and monitoring systems:

In addition to developing and documenting the SRS and survey research capabilities of the ICDDR,B, the Integrated Program in Operations Research developed

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experimental Management Information Systems (MIS) in Matlab which are currently being adapted to the Government system in pilot subdistricts. This collaborative development of MIS is Mr. Akbar's primary responsibility.

3) Research Dissemination: A paradigm for collaborative problem solving has been developed which involves field investigation, the preparation of briefing materials, and periodic work seminars.

4) Development of Computational Facilities and Capacities: Mr. Leon and Mr. Barua installed the first IBM-PC computers in Bangladesh and have developed or adapted software to this environment for a wide range of technical applications in applied programmatic research. Their work has made it possible to undertake advanced application research and training and to assist the Government of Bangladesh in conducting research for policy development.

3. SUB-SAHARAN AFRICA

Population Council Award No. 185.19A

To: Zimbabwe National Family Planning Council  
Harare, Zimbabwe

Period: November 1, 1985 to October 31, 1986

Amount: \$39,440

Approved by AID: November 4, 1985

Status: Current

Purpose: To test the viability and effectiveness of an integrated approach to promoting family planning and expanding family planning services through women's income-generating groups.

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The Kubatsirana Project is a joint program between the Population Council, the Ford Foundation and the Government of Zimbabwe whose purpose is to integrate Family Planning, income-generation and literacy activities in the Goromanzi district of Zimbabwe. The objective of the Family Planning component of the project is to test strategies for expanding the Zimbabwe National Family Planning Council's (ZNFPC) family planning promotion and resupply capabilities through the integration of family planning, income generation and literacy activities aimed specifically at women's groups.

Activities for the project commenced later than originally planned as project approval was delayed and start-up activities could not commence until January, 1986. However, Dr. Jane Mutambirwa, whose work was funded under the project's in-house budget, commenced in the fall. Dr. Mutambirwa, a medical anthropologist and lecturer at the University of Zimbabwe Medical School, was a consultant to the project for a period of 60 days, from August 1, 1985 to December 31, 1985. Based in Zimbabwe, she was commissioned to assist the ZNFPC in designing and implementing preliminary research activities of the project.

Toward this end, Dr. Mutambirwa carried out a community study with the objectives of classifying the different types of women's groups functioning in the area, studying their group formation, and inquiring about their perceived needs and required assistance. The following findings emerged from Dr. Mutambirwa's research, based on interviews of approximately 200 women: (1) that the notion of group self-reliance needs to be strengthened, (2) that the group's greatest need is education in the basic economic concepts of income-generation and, (3) that there are already many community workers in the Goromanzi District.

Based on these findings, a change in the original design of the project was proposed which entailed hiring and training fewer literacy teachers (CBTs), and targeting the education and training more directly at the women's groups through selection by each group of a member to act as liaison between it and community resource individuals, (community-based teachers, ZNFPC Community Based Distributors, and Kubatsirana Project Staff assisting with income-generation projects.)

As of February 1986, fifteen CBTs have been recruited and are receiving training at the Kubatsirana training center.

#### 4. NORTH AMERICA

Population Council Award No. 184.23A

To: University of Michigan  
Ann Arbor, Michigan

Period: October 1, 1984 to December 31, 1986      Amount: \$99,745

Approved by AID: November 2, 1984      Status: Current

Purpose: To conduct a project entitled "Asian Family Planning  
Program Performance."

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The project started in January 1985. The first project task was to recreate a series of raw data for each country and distribute it to country correspondents, who were asked to check these data against the most recent historical data sets available, to fill in the missing years, and to extend the data sets through 1985.

The results have been slower coming in than anticipated, and the principal investigator is constantly engaged in correspondence both to prod along the people in the field, and to question them on specific items in the data.

At this time, there is relatively complete new data through 1984 for Hong Kong (FPA), Taiwan, Korea, Indonesia, Sri Lanka, and Thailand. There is partially completed data for India, Pakistan, Bangladesh, Malaysia, Fiji, and Vietnam. Promises of additional data soon to arrive have been received from Thailand, Nepal, and Singapore. Contact has not yet been established with the Vietnamese, Iranian, and Afghanistan program officials.

At present, four new types of data are being collected on health and education, ethnicity, state systems, and events in time. A working paper discussing the study of events in time will be available in early summer 1986.

A significant amount of time has been spent in applying Multilevel Linear Modeling to the data, and in attempting to eliminate problems in its application.

Population Council Subcontract No. C186.04A

To: John Snow, Inc.  
Boston, Massachusetts

Period: February 16, 1986 to April 15, 1986

Amount: \$11,396

Approved by AID: April 15, 1986

Status: Current

Purpose: To provide the services of a consultant to assist the interministerial Task Force on Population Awareness and Services Design and the Population Council phase and cost a five-year family planning service delivery program for Imo State, Nigeria.

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This contract allowed the Population Council to respond to a request from USAID/Lagos to assist the government of Imo State, Nigeria. The health authorities of Imo State have been developing a comprehensive five-year health plan that would include a plan and strategy for a greatly-enhanced program of family planning services and information. The consultant provided for under the sub-contract, working with a Population Council staff member and Nigerian counterparts, was successful in preparing this plan, which has been adopted by the State government. This family planning strategy and plan is one of the first of its kind in Nigeria, and is considered a possible prototype (together with the plan developed by the Council and Plateau State authorities for that state) for all other Nigerian states, which are now engaged in a similar effort.

Population Council Award No. I85.16A

To: Program for the Introduction and Adaptation of Contraceptive Technology (PIACT), Seattle, Washington

Period: June 1, 1985 to March 31, 1986 (a) Amount: \$54,944  
Extended to May 31, 1986 (b)

Approved by AID: July 12, 1985 (a) Status: Current  
\* (b)

\*AID approval not required for extension to May 31, 1986, pursuant to terms of Cooperative Agreement No. DPE-3005-A-00-3003-00, Section C, Paragraph 2, Subparagraph f.

Purpose: In support of the preparation of prototype informational materials, including a counsellor's manual and user brochures for Latin America and Sub-Saharan African countries, to be used in conjunction with NORPLANT<sup>R</sup> implant pre-introduction trials.

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Prototype informational materials being developed in this project include a counselors' manual and user brochures for Latin America and sub-Saharan African countries to be used in conjunction with the NORPLANT<sup>®</sup> implant pre-introduction trials. A draft of the counselors' manual was sent for comment to Leiras Pharmaceuticals, overseas Population Council staff, and senior investigators in the NORPLANT<sup>®</sup> implant trials. Illustrations for the manual will be selected from the user booklets developed in Sri Lanka, the Philippines, Ecuador, and Kenya. The user prototype for Latin America being developed in Ecuador was also recently sent to overseas Population Council staff involved in the NORPLANT<sup>®</sup> clinical trials for their input. The comments received were incorporated into the booklet in preparation for the final pretest prior to printing. Because the six capsule system has received approval by the regulatory authorities in Ecuador, the booklet will feature this system. The sub-Saharan African booklet has gone through five versions and is about to undergo its last pretest. Once this is completed, the booklet will be reviewed by those involved in the NORPLANT<sup>®</sup> clinical trials in Kenya, Population Council staff, and Leiras Pharmaceuticals before going to print.

Population Council Subcontract No. CI85.08A

To: Merrick Communications  
Washington, D.C.

Period: June 20, 1985 to December 20, 1985

Amount: \$58,646

Approved by AID: March 19, 1985

Status: Terminated

Purpose: Two produce and deliver two versions, one English and one Spanish, of a 3/4" videotape documentary on the Population Council experimental research project testing delivery of oral contraceptives in a community-based health program in Boyaca, Colombia.

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The videotape was shot on location in Boyaca in November 1985, and the English-language version was produced in December. The Spanish-language version was produced in early January 1986. Twenty-five copies of the film have been distributed to universities, family planning organizations, and AID missions.

Jill Merrick is now producing a brochure for the videotape under a direct contract with AID.

B. POPULATION COUNCIL IN-HOUSE ACTIVITIES  
AND PROJECT CATEGORIES

1. CONTRACEPTIVE DEVELOPMENT PROGRAM

Population Council In-House Project

Project: Contraceptive Development Program - 1983

Period: May 17, 1983 to May 16, 1984

Amount: \$630,000 (a)  
\$141,000 (b)  
\$(72,689)\*

Approved by AID: July 29, 1983 (a)  
March 14, 1984 (b)

\*This funding was initially assigned to Award No. B84.02A/ICCR, which was later cancelled. The \$72,689 was subsequently applied to the 1984 Contraceptive Development Program

Purpose: To pursue the development of selected approaches to new contraceptive methods.

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The subproject under which the subcontract listed below was funded was completed and reported on in the last progress report. The final report for the subcontract is on the next page.

Subproject: Levonorgestrel subdermal implants (\$14,000):

Subcontract:

CB83.61A/ICCR Professional Staff Association of IAC/USC Medical  
Center (\$14,000)

Population Council Subcontract No. CB83.61A/ICCR

To: Professional Staff Association of the LAC/USC Medical Center  
Los Angeles, California

Period: October 1, 1983 to September 30, 1984 (a)                      Amount: \$14,000  
          Extended to March 31, 1985 (b)

Approved by AID: September 30, 1983 (a)                                      Status: Terminated  
                          August 8, 1984 (b)

Purpose: To conduct a project entitled "Comparative Use-Effectiveness of  
          NORPLANT<sup>R</sup> and NORPLANT<sup>R</sup>-2 Contraceptive Implants".

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This contract provided for the enrollment of an additional 140 subjects on the Phase 3 clinical study of NORPLANT<sup>®</sup> implants. The additional enrollment at this clinic was judged prudent in view of slow enrollment at one of the other U.S. clinics and the need for a large contingent of U.S. subjects to meet possible FDA requirements. Enrollment was completed in May 1984. At the expiration of this contract, 106 subjects were continuing to use NORPLANT<sup>®</sup> implants. They continue to be followed under other contracts.

Population Council In-House Project

Project: Contraceptive Development Program - 1984

Period: March 11, 1984 to February 28, 1985

Amount: \$788,000 (a)  
\$661,000 (b)  
\$ 72,689 (c)\*

Approved by AID: May 15, 1984 (a)  
November 21, 1984 (b)  
November 21, 1984 (c)

\*This funding was carried over from the 1983 Contraceptive Development Program

Purpose: To pursue the development of selected approaches to new contraceptive methods.

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The subprojects under which the subcontracts and awards listed below were funded were completed and reported on in the last progress report. Reports on the subcontracts and subawards listed are on the following pages.

Subproject: Subdermal implants (\$231,380):

Subcontracts:

CB84.30A/ICCR University of Helsinki	(\$15,000)
CB84.32A/ICCR Professional Staff Association of IAC/USC Medical Center	(\$14,000)
CB84.41A/ICCR Regent of the University of California, San Francisco General Hospital	(\$72,253)
CB84.42A/ICCR Rutgers Medical School	(\$75,917)
CB84.44A/ICCR Centro Nacional de la Familia	(\$22,813)
CB85.04A/ICCR Centro Nacional de la Familia	(\$18,598 <sup>a</sup> )
CB85.05A/ICCR University of Uppsala	(\$12,799 <sup>a</sup> )

Subproject: Contraceptive vaginal ring (\$96,267):

Subcontracts:

CB84.20A/ICCR George Washington University	(\$29,625)
CB84.25A/ICCR George Washington University	(\$48,044)
CB85.04A/ICCR Centro Nacional de la Familia	(\$18,598 <sup>a</sup> )

Subproject: Levonorgestrel-releasing intrauterine device (\$50,000):

CB84.14A/ICCR Instituto de Tocoginecologia e Patologia Mamaria	(\$18,000)
CB84.46A/ICCR Centro Nacional de la Familia	(\$21,000)
CB85.04A/ICCR Centro Nacional de la Familia	(\$5,000 <sup>a</sup> )
CB85.05A/ICCR University of Uppsala	(\$6,000 <sup>a</sup> )

more...

Subproject: Inhibin (\$257,060):

Research Award:

CB84.27A/ICCR Salk Institute for Biological Studies

Subproject: Gonadotropin surge inhibiting factor (\$233,635):

Research Awards:

B84.35A/ICCR Eastern Virginia Medical School (\$83,472)

B84.43A/ICCR Eastern Virginia Medical School (\$150,163)

<sup>a</sup>This subcontract is divided between two or more subprojects.

Population Council Subcontract No. CB84.30A/ICCR

To: University of Helsinki  
Helsinki, Finland

Period: July 1, 1984 to June 30, 1985

Amount: \$15,000

Approved by AID: July 16, 1984

Status: Terminated

Purpose: To conduct a project entitled "Laboratory and Clinical Studies on Contraceptive Implants".

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The objectives of this contract were to provide for gonadotropin analysis in studies of the endocrinological effects of NORPLANT<sup>R</sup> implants and to compare levonorgestrel blood levels in groups of NORPLANT<sup>R</sup> AND NORPLANT<sup>R</sup>-2 users. Somewhat less data than expected has been forthcoming from the blood-level study at this clinic.

Population Council Subcontract No. CB84.32A/ICCR

To: Professional Staff Association of LAC/USC Medical Center  
Los Angeles, California

Period: July 1, 1984 to June 30, 1985

Amount: \$60,081

Approved by AID: August 10, 1984

Status: Expired

Purpose: For continued support of a study entitled "Comparative Use-  
Effectiveness of NORPLANT<sup>®</sup> and NORPLANT<sup>®</sup>-2 Contraceptive Implants".

---

The contract called for continued monitoring of the subjects enrolled earlier in a multi-clinic comparison of NORPLANT<sup>®</sup> and NORPLANT<sup>®</sup>-2 implants and for enrolling an additional 150 subjects. Enrollment was completed in April 1985. The implant has met with especially enthusiastic reception at this site and enrollment has been rapid. Of the 583 subjects enrolled, 424 were continuing at the expiration of this contract.





Population Council Subcontract No. CB84.44A/ICCR

To: Centro Nacional de La Familia  
Santiago, Chile

Period: February 1, 1985 to October 31, 1985

Amount: \$22,813

Approved by AID: December 17, 1984

Status: Terminated

Purpose: Continuation of the project entitled "Comparative Use-Effectiveness of NORPLANT<sup>R</sup> and NORPLANT<sup>R</sup>-2 Contraceptive Implants".

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This subcontract called for continued monitoring of 140 subjects previously enrolled on the NORPLANT<sup>R</sup>-2 regimen and 55 previously enrolled on the NORPLANT<sup>R</sup> regimen. This mission was carried out and the findings forwarded to the Population Council. The performance of the implants was judged excellent. The subjects continue to be followed.

Population Council Subcontract No. CB85.05A/ICCR

To: University of Uppsala  
Uppsala, Sweden

Period: March 1, 1985 to February 28, 1986 (a)                      Amount: \$19,999  
          Extended to February 28, 1987 (b)

Approved by AID: February 20, 1985 (a) .                      Status: Current  
                      February 20, 1986 (b)

Purpose: In support of the project entitled "Radioimmunoassay of Steroids  
          as a Service Function to the ICCR".

---

This subcontract supports the analysis of plasma samples for steroid content. Samples are submitted by the several clinics comparing levonorgestrel plasma levels of NORPLANT<sup>R</sup> and NORPLANT<sup>R</sup>-2 implants.

Samples have also been submitted from levonorgestrel IUD studies and from animal toxicology studies.

Population Council Subcontract No. CB84.20A/ICCR

To: George Washington University  
Washington, D.C.

Period: July 1, 1984 to March 31, 1985 (a) Amount: \$29,625  
Extended to May 15, 1985 (b)\*

Approved by AID: June 11, 1984 Status: Expired

\*AID approval not required for extension to  
May 15, 1985, pursuant to terms of Cooperative  
Agreement No. DPE-3005-A-00-3003-00, Section C,  
Paragraph 2, Subparagraph f.

Purpose: To conduct a project entitled "The Carcinogenicity of Estrogen-  
Progesterin Combinations Delivered Intravaginally to Rabbits".

---

This contract provided for the completion of a study begun two years earlier aimed at evaluating in rabbits the carcinogenic potential of levonorgestrel and estradiol delivered continuously to the vagina. The study has been completed and a final report prepared. Tumorous masses consisting of decidual-like cells were found in some animals.

Population Council Subcontract No. CB84.25A/ICCR

To: George Washington University  
Washington, D.C.

Period: July 1, 1984 to June 30, 1985

Amount: \$48,044

Approved by AID: August 8, 1984

Status: Expired

Purpose: To conduct a project entitled "A Study of Uterine Tumors from Rabbits given Estrogen-Progestin Combinations Intravaginally".

---

This project was initiated to gain further understanding of the tumors observed in rabbits dosed continuously with a combination of levonorgestrel and estradiol. Histological studies have confirmed that they consist of cells that possess the characteristics of decidual cells. They did not colonize soft agar nor did they grow when transferred to nude mice. A final report of the findings has been prepared.

Population Council Subcontract No. CB85.04A/ICCR

To: Centro Nacional de La Familia  
Santiago, Chile

Period: January 1, 1985 to December 31, 1985                      Amount: \$42,196

Approved by AID: February 19, 1985                                      Status: Expired

Purpose: To conduct a project entitled "Laboratory and Clinical Studies on  
NORPLANT<sup>®</sup> Contraceptives and Progesterone Vaginal Rings".

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This project provides for continued monitoring of NORPLANT<sup>®</sup> implant performance and levonorgestrel blood levels in long-term users, for completion of a study of the effects of NORPLANT<sup>®</sup> use on circulating cortisol levels, and for continuation of a clinical trial of progesterone-containing vaginal rings in lactating women. All facets were completed satisfactorily. Mean cortisol levels were essentially identical in NORPLANT<sup>®</sup> and Copper T users through one year. The progesterone rings prolonged the period of lactational anovulation and provided protection against pregnancy. A multi-clinical trial of the rings is being organized.

Population Council Subcontract No. CB84.14A/ICCR

To: Instituto de Tocoginecologia e Patologia Mamaria  
Campinas, Sao Paulo, Brazil

Period: June 1, 1984 to May 31, 1985

Amount: \$18,000

Approved by AID: May 7, 1985

Status: Terminated

Purpose: To conduct a study entitled "Comparative Use-Effectiveness and Safety of Levonorgestrel and TCU 380AG IUDs".

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This project is one unit of a multi-clinic comparison of the levonorgestrel IUD and the Copper T Model TCU 380Ag. The scheduled enrollment of 200 subjects on each of the devices was completed in January 1983. At the expiration of this contract, 240 women were continuing to use the devices. The performance of both devices has been highly satisfactory.

Population Council Subcontract No. CB84.46A/ICCR

To: Centro Nacional de La Familia  
Santiago, Chile

Period: October 1, 1984 to September 30, 1985                      Amount: \$21,000

Approved by AID: December 17, 1984                                      Status: Terminated

Purpose: To continue the project "Comparative Use-Effectiveness and  
Safety of the Levonorgestrel and TCU 380AG IUDs".

---

This contract provided for continuing monitoring of subjects enrolled on the levonorgestrel IUD and the Copper T Model TCU 380Ag as part of a multi-clinic evaluation of these devices. The planned enrollment of 200 women at this clinic was attained in March 1984. At the expiration of this contract, 129 women were continuing to use the devices.

Population Council Award No. B84.27A/ICCR

To: Salk Institute for Biological Studies  
San Diego, California

Period: May 1, 1984 to April 30, 1985

Amount: \$257,060

Approved by AID: July 16, 1984

Status: Expired

Purpose: To continue support of the project entitled "Fractionation and Purification of Inhibin".

---

This project is directed to the isolation and characterization of inhibin activity with the expectation that it may form the basis for an acceptable antifertility method in the male. Ram rete testes fluid is being used as a source. At the expiration of this contract, a 3000- to 5000-fold increase in specific activity had been attained. One nanogram of protein per ml was maximally active in cell culture. First attempts at sequencing did not yield interpretable results which may indicate that purity had not been attained or that it consists of more than one peptide chain.

Population Council Award No. B84.35A/ICCR

To: Eastern Virginia Medical School  
Norfolk, Virginia

Period: September, 1984 to December 31, 1984 (a) Amount: \$83,472  
Extended to August 31, 1985 (b)

Approved by AID: August 29, 1984 (a) Status: Expired  
April 23, 1985 (b)

Purpose: To conduct a project entitled "Gonadotropin Surge Inhibiting Factor (GnSIF) in Ovarian Follicular Fluid".

---

This project aims at the isolation and characterization of the materials produced by the ovaries of humans and several other species that prevent the surge of LH and FSH that follows a bolus of GnRH or estradiol. It is expected that materials with this activity may be useful as antifertility agents.

Initial work has been directed toward the development of a facile in vitro assay that can be used to guide the isolation procedures. An assay system has been achieved which is responsive to GnRH and inhibited by some of the fractions into which follicular fluid has been divided.

Population Council Award No. B84.43A/ICCR

To: Eastern Virginia Medical School  
Norfolk, Virginia

Period: January 1, 1985 to August 31, 1985 (a) Amount: \$150,163  
Extended to August 31, 1986 (b)

Approved by AID: February 13, 1985 (a) Status: Current  
December 2, 1985 (b)

Purpose: To continue support of the project entitled "Gonadotropin Surge  
Inhibiting Factor (GnSIF) in Ovarian Follicular Fluid".

---

This award supplements Award No. B84.35A/ICCR, in support of initial efforts to achieve the isolation and characterization of substances produced by the ovaries of several species. These substances are effective in preventing the surge of LH and FSH that follows administration of a bolus of GnRH or estradiol. Substances having this type of activity are expected to be useful as antifertility agents.

Attention has initially been given to developing an in vitro assay to guide isolation procedures. An assay system has been achieved which is responsive to GnRH and inhibited by some of the fractions into which follicular fluid has been divided. A partially purified preparation was found to be effective in blocking ovulation induced by pulsatile GnRH delivery to prepubertal female monkeys.

It has been possible to distinguish material with GnSIF activity from follicular material with inhibin activity by physical and chemical properties.

Population Council In-House Project

Project: Contraceptive Development - 1985

Period : March 1, 1985 to February 28, 1986          Amount: \$1,861,000

Approved by AID: July 3, 1985                                  Status: Current

Purpose: To support contraceptive development activities pertaining to subdermal implants, the contraceptive vaginal ring, the levonorgestrel IUD, LHRH analogs, inhibin, and new drug application preparations.

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Subproject: Levonorgestrel subdermal implants (\$555,977): Phase III clinical comparison of the six-capsule system (NORPLANT<sup>R</sup>) and the two covered-rod system (NORPLANT<sup>R</sup>-2) is continuing in five countries and some of the subjects are entering their 4th year. Enrollment in the studies has been completed at all sites including the three clinics in the United States. The performance of the two systems appears to be identical both as judged from termination rates and from blood levels of steroid. Effort is being concentrated on preparing a US New Drug Application. Several special safety studies have been completed during the contract period including a study on effects on coagulation factors, studies of endometrial effects, and a study on effects of circulating cortisol concentrations.

Subcontracts:

CB85.24A/ICCR Professional Staff Association of LAC/USC Medical Center	(\$82,619)
CB85.36A/ICCR Instituto Chileno de Medicina Reproductiva	(\$21,780)
CB85.45A/ICCR Asociacion Dominicana Pro-Bienestar de la Familia	(\$39,259)
CB85.47A/ICCR Rutgers Medical School	(\$111,738)
CB85.37A/ICCR Instituto Chileno de Medicina Reproductiva	(\$4,265 <sup>a</sup> )
CB85.43A/ICCR Instituto Chileno de Medicina Reproductiva	(\$15,971 <sup>a</sup> )
CB85.33A/ICCR Regent of the University of California, San Francisco General Hospital	(\$91,196)

Subproject: Contraceptive vaginal ring (\$206,190): Research effort has been concentrated on progesterone rings for use in lactating women and on new formulations of rings for use in normally menstruating women. Supplies of progesterone rings have been manufactured for use in a Phase 2 - Phase 3 study in six clinics. Rings containing three

more...

progestins alone and in combination with ethynylestradiol have been prepared for Phase 2 studies. Several experiments have led to additional understanding of factors that control the development of decidual-like tumors in rabbits dosed with levonorgestrel and estradiol.

Subcontract: CB85.30A/ICQR Professional Staff Association of  
the LAC/USC Medical Center (\$30,679)  
Subcontract: CB85.37A/ICQR Instituto Chileno de Medicina  
Reproductiva (\$20,000<sup>a</sup>)

Subproject: Levonorgestrel releasing IUD (\$195,528): The Phase 3 clinical comparison of the Levonorgestrel IUD and the Copper T Model TCu 380Ag is entering its fourth year. Both methods are proving highly effective. Continuation rates are moderately higher with the Copper TCu 380Ag, primarily because of higher termination rates for amenorrhea among levonorgestrel IUD users.

Subcontracts:

CB85.18A/ICQR Asociacion Dominicana Pro-Bienestar de la Familia  
(\$21,082<sup>b</sup>)  
CB85.20A/ICQR Instituto de Tocoginocologia e Patologia Mamaria  
(\$22,500)  
CB85.23A/ICQR Professional Staff Association of LAC/USC Medical  
Center (\$54,337)  
CB85.34A/ICQR Instituto Chileno de Medicina Reproductiva  
(\$17,162)  
CB85.43A/ICQR Instituto Chileno de Medicina Reproductiva  
(\$ 7,985<sup>a</sup>)  
CB86.04A/ICQR Faculty of Medicine, Ain Shams Univ. (\$16,175)

Subproject: LHRH analogs (\$292,434): Clinical activities have focused on determining the dose of LHRH-13 that will reliably inhibit ovulation. It has proved to be higher than expected based on the effectiveness of single doses and has not yet been accurately delineated. The use of especially fine nasal sprays or of wetting agents did not increase potency. Studies in monkeys give indication that ovulation can be inhibited by administration at 4 to 7 day intervals. Trials of this regimen in women are being initiated.

Studies in men showed that azoospermia can be attained while supplying sufficient exogenous testosterone to maintain libido, but the time to accomplish this was several months.

Animal toxicology studies to permit initial human test of an LHRH antagonist have been completed.

Subcontracts:

CB85.21A/ICQR Instituto de Tocoginecologia e Patologia Mamaria  
(\$17,600)  
CB85.29A/ICQR Professional Staff Association of LAC/USC Medical  
Center (\$25,608)

more...

Subproject: Inhibin (\$337,586): Inhibin from ram rete testes fluid has been obtained in pure form and its amino acid sequence determined. A testicular gene library to allow eventual synthesis of inhibin has been established:

Research Award:  
B85.28A/ICOR Salk Institute for Biological Studies (\$295,125)

Subproject: Gonadotropin Surge Inhibiting Factor (\$214,003) A partially purified preparation has been obtained and demonstrated to be effective in blocking ovulation induced by pulsatile GnRH delivery to prepubertal female monkeys.

Research Award:  
B86.03A/ICOR Eastern Virginia Medical School (\$164,695)

Subproject: New Drug Application Preparation (\$59,282) This project is concerned with the preparation of a New Drug Application on NORPLANT<sup>R</sup>-2 subdermal implants. Activities to date have been focused on verifying data and analytical procedures. This step, which has taken much more time than anticipated, is essentially complete.

- a. This subcontract is divided between two subprojects.
- b. Part of this subcontract was funded from the 1984 allocation from AID.

Population Council Subcontract No. CB85.24A/ICCR

To: Professional Staff Association of LAC/USC Medical Center  
Los Angeles, California

Period: July 1, 1985 to June 30, 1986

Amount: \$82,619

Approved by AID: May 31, 1985

Status: Current

Purpose: For continued support of a project entitled "Comparative Use-  
Effectiveness of NORPLANT<sup>®</sup> and NORPLANT<sup>®</sup>-2 Contraceptive Implants".

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This project is one aspect of a multi-clinic comparison of NORPLANT<sup>®</sup> and NORPLANT<sup>®</sup>-2 contraceptive implants. Initially, 583 Subjects were enrolled at this clinic. As of March 1986, 370 women were continuing to use the implant.

Population Council Subcontract No. CB85.36A/ICCR

To: Instituto Chileno de Medicina Reproductiva  
Santiago, Chile

Period: October 1, 1985 to September 30, 1986                      Amount: \$21,780

Approved by AID: August 13, 1985                                      Status: Current

Purpose: In support of the project entitled "Comparative Use-Effectiveness  
of NORPLANT<sup>R</sup> and NORPLANT<sup>R</sup>-2 Contraceptive Implants".

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This contract provides for continued monitoring of women enrolled in a comparative study of NORPLANT<sup>®</sup> and NORPLANT<sup>®</sup>-2 implants. The scheduled enrollment of 210 subjects at this clinic was completed in March 1984. As of March 1986, 165 subjects are continuing to use the implants.

Population Council Subcontract No. CB85.45A/ICCR

To: Asociacion Dominicana Pro-Bienestar de la Familia  
Santo Domingo, Dominican Republic

Period: November 1, 1985 to October 31, 1986                      Amount: \$39,259

Approved by AID: December 23, 1985                                      Status: Current

Purpose: In support of the project entitled "Laboratory and Clinical Studies  
on Subdermal Contraceptive Implants".

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This subcontract is in support of one unit of the ongoing multi-clinic comparison of NORPLANT<sup>R</sup> and NORPLANT<sup>R</sup>-2 implants and long-term follow-up of subjects enrolled earlier on NORPLANT<sup>R</sup>. The scheduled enrollment of 210 subjects in the comparative study was completed in December 1982. As of March 1986, 114 subjects are continuing to use the implants. Data on levonorgestrel blood levels and evidence of ovulation is also being gathered.

Population Council Subcontract No. CB85.47A /ICCR

To: University of Medicine and Dentistry-Rutgers Medical School  
New Brunswick, New Jersey

Period: January 16, 1986 to January 15, 1987                      Amount: \$111,738

Approved by AID: January 2, 1986                                      Status: Current

Purpose: To continue the project entitled "Comparative Use-Effectiveness of  
NORPLANT<sup>R</sup> and NORPLANT<sup>R</sup>-2 Contraceptive Implants".

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This contract calls for continued monitoring of the subjects enrolled earlier in the comparative study of NORPLANT<sup>R</sup> and NORPLANT<sup>R</sup>-2 implants. As of March 1986, 214 subjects are continuing in the study at this clinic.

Population Council Subcontract No. CB85.37A/ICCR

To: Instituto Chileno de Medicina Reproductiva  
Santiago, Chile

Period: October 1, 1985 to September 30, 1986                      Amount: \$24,265

Approved by AID: August 27, 1985                                      Status: Current

Purpose: To conduct studies on the use of progesterone contraceptive vaginal rings by lactating women and long-term evaluation of children whose mothers received NORPLANT<sup>R</sup> during breastfeeding.

---

This contract provides support for continuing monitoring of children whose mothers received NORPLANT<sup>R</sup> implants during breastfeeding and for the initiation of a trial of progesterone-containing vaginal rings for prolongation of lactational anovulation. This trial has been slightly delayed by failure to meet schedules in filing an Investigational New Drug Exemption but is now expected to begin in April, 1986.

Population Council Subcontract No. CB85.43A/ICCR

To: Instituto Chileno de Medicina Reproductiva  
Santiago, Chile

Period: January 1, 1986 to December 31, 1986

Amount: \$23,956

Approved by AID: November 27, 1985

Status: Current

Purpose: Support for the project entitled "Laboratory and Clinical Studies on NORPLANT<sup>R</sup> Contraceptives and Levonorgestrel IUDs".

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This project provides for the following activities:

1. Continued monitoring of subjects who have used NORPLANT<sup>R</sup> implants for longer than 5 years.
2. Assessment of the efficacy of four different treatments in the clinical management of the prolonged bleeding sometimes encountered by NORPLANT<sup>R</sup> implant users.
3. Studies of follicular and endocrine profiles in levonorgestrel IUD and NORPLANT<sup>R</sup> users.

Preliminary findings from the treatment of prolonged bleeding hint of some effectiveness of two of the treatment schedules.

Population Council Subcontract No. CB85.33A/ICCR

To: Regent of The University of California, San Francisco General Hospital  
San Francisco, California

Period: July 1, 1985 to June 30, 1986 Amount: \$91,196

Approved by AID: November 6, 1985 Status: Current

Purpose: Continued support for the project entitled "Comparative Use-  
Effectiveness of NORPLANT<sup>R</sup> and NORPLANT<sup>R</sup>-2 Contraceptive Implants".

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This project is one unit of a multi-clinic comparison of NORPLANT<sup>®</sup> and NORPLANT<sup>®</sup>-2 subdermal implants. The scheduled enrollment of 250 women was completed in May 1985. As of March 1986, 193 women were continuing to use the implants.

Population Council Subcontract No. CB85.304 ICCF

To: Professional Staff Association of the LAC/USC Medical Center  
Los Angeles, California

Period: July 1, 1985 to June 30, 1986 Amount: \$30,679

Approved by AID: July 17, 1985 Status: Current

Purpose: In support of the project entitled "Evaluation of Candidate Contraceptive Vaginal Ring Formulations".

---

This contract provides for the completion of studies on the effects of levonorgestrel/estradiol rings on selected coagulation factors and for the initial evaluation of vaginal rings delivering norethindrone acetate and norethindrone acetate plus ethynylestradiol. The coagulation factor study has been completed. The study of the norethindrone acetate vaginal rings is scheduled to begin in April. It was delayed by failure of the Population Council to meet schedules in filing an Investigational New Drug Exemption.



Population Council Subcontract No. CB85.20A/ICCR

To: Instituto de Tocoginecologia e Patologia Mamaria  
Campinas, Sao Paulo, Brazil

Period: June 1, 1985 to May 31, 1986

Amount: \$22,500

Approved by AID: May 21, 1985

Status: Current

Purpose: To continue a study entitled "Comparative Use-Effectiveness and Safety of Levonorgestrel and TCu 380 Ag IUDs".

---

This project is one unit of a multi-clinic comparison of the levonorgestrel IUD and the Copper T Model TCu 380Ag. The scheduled enrollment of 200 subjects on each of the devices was completed in January 1983. As of March 1986, 206 subjects were continuing to use the devices.



Population Council Subcontract No. CB85.34A/ICCR

To: Instituto Chileno de Medicina Reproductiva  
Santiago, Chile

Period: October 1, 1985 to September 30, 1986                      Amount: \$17,162

Approved by AID: August 13, 1985                                      Status: Current

Purpose: In support of the project entitled "Comparative Use-Effectiveness  
and Safety of Levonorgestrel and TCu 380 Ag IUDs".

---

The project represents one unit of a multi-clinic comparison of the levonorgestrel IUD and the Copper T Model TCu 380Ag. The planned enrollment of 100 subjects on each device was initiated in March 1983 and completed in March 1984. As of March 1986, 117 subjects were continuing in the study.

Population Council Subcontract No. CB86.04A/ICCR

To: Faculty of Medicine, Ain Shams University  
Cairo, Egypt

Period: January 1, 1986 to December 31, 1986                      Amount: \$16,175

Approved by AID: April 23, 1986                                      Status: Current

Purpose: In support of a project entitled "Comparative Use-Effectiveness and  
Safety of Levonorgestrel and TCU 380 Ag IUDs".

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As this subcontract only began on January 1, 1986, the report will be included  
in the 1986-87 reporting cycle.

Population Council Subcontract No. CB85.21A/ICCR

To: Instituto de Tocoginecologia e Patologia Mamaria  
Campinas, Sao Paulo, Brazil

Period: June 1, 1985 to May 31, 1986

Amount: \$17,600

Approved by AID: May 21, 1985

Status: Current

Purpose: Laboratory and clinical studies on different formulations of  
LHRH-13 as used for inhibiting ovulation.

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This project is aimed at evaluating factors controlling efficient delivery of LHRH-13 by the intranasal route. One experiment demonstrated that the use of a spray consisting of fine droplets did not enhance potency as compared with a non-dispersed liquid. Another experiment showed reduced rather than enhanced potency by addition of surface active agents. Additional experiments to evaluate LHRH-13 potency when delivered by the intranasal route are underway.

Population Council Subcontract No. CB85.29A/ICCR

To: Professional Staff Association of the LAC/USC Medical Center  
Los Angeles, California

Period: July 1, 1985 to June 30, 1986 Amount: \$25,608

Approved by AID: July 12, 1985 Status: Current

Purpose: In support of the project entitled "The Ability of LHRH-13 to  
Inhibit Ovulation".

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This project is aimed at determining the minimum dose of the agonist LHRH-13 that is regularly effective in suppressing ovulation. Tests of doses of 100 ug/day delivered by the intranasal route show inadequate effectiveness. Doses of 200 and 400 ug/day are now being tested.

Population Council Award No. B85.28A/ICCR

To: Salk Institute for Biological Studies  
San Diego, California

Period: May 1, 1985 to April 30, 1986

Amount: \$295,125

Approved by AID: July 19, 1985

Status: Current

Purpose: Continued support of the project entitled "Fractionation and Purification of Inhibin".

---

This project is directed to the isolation and characterization of inhibin using ram rete testes fluid as a source. A pure preparation was attained and the amino acid sequence determined.

Population Council Award No. B86.03A/ICCF

To: Eastern Virginia Medical School  
Norfolk, Virginia

Period: February 1, 1986 to January 31, 1987                      Amount: 164,695

Approved by AID: March 24, 1986                                      Status: Current

Purpose: To continue support of the project entitled "Gonadotropin Surge  
Inhibiting Factor (GnSIF) in Ovarian Follicular Fluid".

---

This project is aimed at the isolation, purification, and chemical and biological characterization of substances produced by the ovaries that prevent the surge in LH and FSH that follows administration of a bolus of GnRH or estradiol. Partial purification was attained under contracts B84.35A/ICCR and B84.43A/ICCR. There has not yet been expenditure of funds under contract B86.03A/ICCR.

2. PRE-INTRODUCTION EVALUATION OF NORPLANT<sup>R</sup>  
CONTRACEPTIVE SUBDERMAL IMPLANTS



Population Council In-House Project - Period: April 1, 1985/March 31, 1986

international and developing country organizations that are skilled in training, clinical research management, and technology transfer.

A major expansion in the introduction program occurred during 1985. Pre-introduction evaluation field trials were initiated in the People's Republic of China, Kenya, and Zambia; and ongoing field trials were expanded in Brazil, Chile, Colombia, the Dominican Republic, Ecuador, India, Indonesia, and Thailand. In addition, under the coordination of Family Health International (FHI), preintroduction field studies were initiated in Bangladesh, Nepal, Pakistan, the Philippines, Singapore, and Sri Lanka in Asia; Haiti, in Latin America; and Ghana and Nigeria in Africa.

The regional training program at the Raden Saleh Clinic in Jakarta, Indonesia, was rapidly expanded. In mid-1985, the Council initiated a project with PROFAMILIA in the Dominican Republic to develop the Hospital Francisco Moscoso Puello into a regional training center. The hospital has provided training to participants in FHI-and Council-supported preintroduction studies in the region. Late in the year, a project was begun to support continuation of training at Assiut University in Egypt. The Council has been providing implants to this center since the completion of its preintroduction study, to maintain the level of experience already gained and to prepare for a large-scale "familiarization trial" throughout the country.

A collaborative project with FHI has begun to assemble essential safety and performance data from the preintroduction evaluations conducted by both organizations into a unified data base. This project is considered an interim step, to be superseded by an international postmarketing surveillance program under consideration by the Council, FHI, the World Health Organization, and other international organizations.

As health care professionals in more countries gain first-hand experience with the NORPLANT® method, greater attention is being given to a more detailed assessment of user acceptability in various cultural settings. Participants at a workshop on directions for user acceptability research, held in New York, reaffirmed the importance of focusing on the user perspective in the introduction of NORPLANT® implants.

Dissemination of information about NORPLANT® was greatly accelerated during the year. Council staff held a number of briefings for such organizations as the United Nations Fund for Population Activities, the Population Crisis Committee, the United States Agency for International Development, and the International Planned Parenthood Federation (IPPF), informing them of the progress of the introduction program. One notable activity was a briefing before the IPPF Medical Advisory Panel, which reviewed the NORPLANT® method. As a result it was included in the IPPF commodities list in 1985. Three issues of a newsletter titled NORPLANT® Worldwide were widely distributed during the year.

Separate progress reports on the subawards and subcontracts related to this project follow.

Population Council Award No. I84.09A

To: Centro de Pesquisas e Controle das Doencas Materno-Infantis de Campinas (CEMICAMP), Campinas, Sao Paulo, Brazil

Period: April 1, 1984 to March 31, 1985 Amount: \$53,028

Approved by AID: April 2, 1984 (a) Status: Expired  
November 26, 1984 (b)\*

\*Approval of revised scope of work to include NORPLANT<sup>R</sup> activities.

Purpose: For continued support of Copper-T IUD training and evaluation in Brazil and to conduct a pre-introduction trial of NORPLANT<sup>R</sup> contraceptive subdermal implants.

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Activities related to the Copper T IUD Training and Evaluation Project were successfully completed by early 1985. In late 1984, as a result of the project, the Brazilian Ministry of Health approved the commercial distribution of IUDs in Brazil. Brazilian companies have already begun to manufacture and distribute different models of copper-bearing IUDs.

In November 1984, AID approved the reallocation of remaining project funds to cover some of the costs related to a similar effort to familiarize leading clinicians in Brazil with the NORPLANT<sup>®</sup> contraceptive method. These funds were used to train staff of six clinics in insertion, removal, and clinical management of acceptors, and provide some initial support to these centers for supplies and home visits. Further information on the NORPLANT<sup>®</sup> pre-introduction evaluation in Brazil is provided in the project summary for Population Council Award No. I85.02A

Population Council Award No. I84.18A

In December 1985, CONAPOFA took a major step in securing its own funding to continue to provide a regular supply of implants to the participating centers. It requested a reallocation of its 1985 support from UNFPA to purchase 1,500 NORPLANT® implant sets. An evaluation of the acceptability of the method for use in the Dominican Republic will be made on the completion of one year of follow-up (after December 31, 1986).

Population Council Award No. 185.02A

To: Centro de Pesquisas e Controle das Doencas Materno-Infantis de Campinas (CEMICAMP), Campinas, Sao Paulo, Brazil

Period: February 1, 1985 to January 30, 1986 (a) Amount: \$ 50,000 (a)  
Extended to June 30, 1986 (b) 119,235 (b)

Approved by AID: January 30, 1985 (a) Status: Current  
June 21, 1985 (b)

Purpose: To continue the study entitled "Pre-Introduction Evaluation of NORPLANT<sup>R</sup> Contraceptive Subdermal Implants in Brazil".

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The specific objectives of the project are to:

- 1) develop a program for training medical personnel in insertion and removal procedures and in counseling of acceptors;
- 2) evaluate acceptability, training and service delivery requirements under local conditions;
- 3) disseminate information about the method to government officials, clinicians, family planning leaders, and potential users;
- 4) provide the government with information required to approve NORPLANT<sup>R</sup> implants for distribution.

The pre-introduction evaluation in Brazil was initiated in 1984 with funding from the Population Crisis Committee. The study, as originally designed, involved seven clinics, geographically distributed throughout the country. Six additional strategically-important centers were added almost immediately, when AID funds became available from Project 184.09A. An investigator's meeting was held at CEMICAMP, the coordinating institution for the project. The protocol for the study was approved by the Brazilian Drug Regulatory Agency.

Within the period, physicians from an additional eight centers were trained, bringing the total number of participating centers to 21. In addition to training physicians from participating centers, residents and interns in the Department of Obstetrics and Gynecology at the State University of Campinas have also been trained in insertion and follow-up procedures. Enrollment reached 3,596 at January 31, 1986, by which time 368 (10%) removals had been performed. The main reason for removal was menstrual problems; particularly prolonged number of bleeding days. A third investigators meeting was held in September with five clinics participating in the comparative study of NORPLANT<sup>R</sup>/NORPLANT<sup>R</sup>-2. In January 1986, the Ministry of Health decided to have the protocol for the project reviewed again and decided to suspend enrollment in the study. Follow-up continues on all acceptors enrolled to date.

Population Council Award No. I85.14A

To: Corporacion Centro Regional de Poblacion (CCRP)  
Bogota, Colombia

Period: May 1, 1985 to April 30, 1987 Amount: \$38,000

Approved by AID: May 14, 1985 Status: Current

Purpose: To support Pre-Introduction Evaluation of NORPLANT<sup>R</sup> Contraceptive  
Subdermal Implants in Colombia.

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The specific objectives of the project are to:

- 1) develop a program for training medical personnel in insertion and removal procedures and in counseling of acceptors;
- 2) evaluate acceptability, training and service delivery requirements under local conditions;
- 3) disseminate information about the method to government officials, clinicians, family planning leaders, and potential users;
- 4) provide the government with information required to approve NORPLANT<sup>®</sup> implants for distribution.

In May 1985, after receiving USAID approval, the Population Council issued an award to the Corporacion Centro Regional de Poblacion (CCRP), to conduct a pre-introduction evaluation of NORPLANT<sup>®</sup> implants in 4 centers in Colombia. Total estimated enrollment for the project was 1,000 acceptors. It was anticipated that the Colombian authorities responsible for approving the study (the Departamento Nacional de Planeacion) would have reviewed and approved the study within the same period as the Council's request for approval from USAID. Approval from the Departamento Nacional de Planeacion; however, took much longer than anticipated and delayed the projects initiation by nine months, until March 1986. CCRP is organizing a meeting of the participating investigators and staff of the Ministry of Health, in March to provide a general orientation to the NORPLANT<sup>®</sup> contraceptive method and to review the study protocol. The project duration will be two years from the actual start date and an amendment for a no-cost extension will be submitted for AID approval.

Population Council Award No. 185.32A

To: Centro de Pesquisas e Controle das Doencas Materno-Infantis de Campinas  
(CEMICAMP), Campinas, Sao Paulo, Brazil

Period: December 1, 1985 to May 31, 1988 Amount: \$64,214

Approved by AID: December 13, 1985 Status: Current

Purpose: To capture data from Latin American countries participating in  
NORPLANT<sup>R</sup> Implant Pre-Introduction Trials.

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This project is a collaborative effort between the Population Council and FHI to establish a system to capture data from pre-introduction studies on NORPLANT<sup>®</sup> implants in Latin America for addition to the worldwide database. The project will focus on the establishment of a regional data base which will capture clinical data from the pre-introduction studies in Latin America. It is estimated that data from 15,000 acceptors will be recorded and reported.

A data subset has been defined which will enable data from all the various sources to be combined. A format for transferring data from CEMICAMP to FHI has been completed as well as programming, both at CEMICAMP and FHI, for mapping data from various sources.

It is anticipated that data transfer will be initiated in May 1986.

Studies in Latin America are now being monitored on a regular basis and guidance in good clinical research practices is established. Information on methods of recordkeeping and data management is being disseminated to participating clinics.

Population Council Award No. I84.06A

To: Mahidol University, Siriraj Hospital  
Bangkok, Thailand

Period: May 1, 1984 to April 30, 1985 (a)  
Extended to October 31, 1985 (b)

Amount: \$9,250

Approved by AID: May 17, 1984 (a)  
September 20, 1985 (b)

Status: Terminated

Purpose: To conduct laboratory and clinical studies on the use of  
NORPLANT<sup>R</sup>-2.

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The object of this study is to permit Thai investigators to gain experience with NORPLANT<sup>®</sup>-2 subdermal implants in a Thai population. The clinical study is now complete and data are being analyzed.

Population Council In-House Project

Project: CEMICAMP In-House Costs

Period: April 1, 1984 to March 31, 1985

Amount: \$14,758

Approved by AID: April 2, 1984

Status: Terminated

Purpose: To cover in-house costs in connection with Award No. I84.09A to Centro de Pesquisas e Controle das Doencas Materno-Infantis de Campinas (CEMICAMP).

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Dr. Anibal Faundes, the Population Council's Senior Associate and Representative in Campinas, Brazil, continued to provide technical assistance in the implementation of the NORPLANT® pre-introduction trial after activities related to the Copper T IUD Training and Evaluation were completed. Most of these funds, however, were expended on work related to the Copper T project, which ended by early 1985.



Population Council In-House Project

Project : Provision of Natural Family Planning Methods through Comprehensive Health Care Systems

Period: March 1, 1985 to August 31, 1986                      Amount: \$23,616

Approved by AID: May 13, 1985                                      Status: Current

Purpose: To cover in-house costs in connection with Population Council Award No.185.03A with the Fundación Santa Fé de Bogotá, Colombia.

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This project provided support to the Population Council project with the Fundación Santa Fé. During the Period March 1, 1985 through August 31, 1986 this project will cover a portion of the costs of the consultant services by Dr. Norman Wilde and Dr. Karen Foreit, as well as a portion of the salary of Dr. Ricardo Vernon, the Council's new Representative in Colombia. For details of the project itself please see the description of Population Council Award No.185.03A.

Population Council In-House Project

Project: Local Office Expenses, Bogotá, Colombia

Period: May 1, 1984 to April 30, 1985 (a) Amount: \$30,000 (a)  
6,546 (b)\*

Approved by AID: May 2, 1984 (a) Status: Expired  
February 12, 1985 (b)

\* The additional \$6,546 is from unexpended funds under the in-house project for support of the Bogotá Office for the period May 16, 1983 to April 30, 1984.

Purpose: To monitor and provide technical assistance to AID-funded population activities in the Andean Region.

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AID Funding for the Period May 1, 1984 - April 30, 1985 partially covered PC/Bogotá expenditures incurred in the maintenance of the office, such as rent and supplies, local staff support, and communications.

Major projects in Colombia during 1984-1985 included the preparation of the final narrative for the PROFAMILIA rural CBD project, the Fundación Santa Fé natural family planning project, the CCRP translation and publication program, the final editing and translation of the Colombian Country Study, the development of contraceptive introduction studies (NORPLANT<sup>R</sup>), assistance in the organization of a regional seminar on women and health, and finally, the renewed effort to produce a videotape describing the role of operations research through the Boyacá rural promotor project. In addition, technical assistance was provided to the AID Mission in Perú to prepare an evaluation of the AID health loan to the government of Perú and to assess priority issues in family planning operations research. In each case, the presence of the Council staff in Bogotá significantly improved the quality and timeliness of project activities.

The responsibilities of the Bogotá Office on departure of John Townsend as Colombia Representative in January 1985 were assumed by Dr. Norman Wilde on a consultant basis. Finally, office funds were utilized to purchase computer equipment for use in the preparation of reports, control of projects, and the analysis of data generated by Council supported and AID supported projects in Colombia and the Andean region.

Population Council In-House Project

Project: Local Office Expenses, Bogotá, Colombia

Period: May 1, 1985 to April 30, 1986 Amount: \$30,000

Approved by AID: September 19, 1985 Status: Current

Purpose: To continue to monitor and provide technical assistance to AID-funded population activities in the Andean Region.

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AID Funding for the period May 1, 1985 to April 30, 1986 partially covered PC/Bogotá expenditures incurred in the maintenance of the office such as rent and supplies, local staff support, communications, travel within the region and international travel between Mexico and Colombia. Council staff was funded through specific AID sponsored projects, as well as from other sources.

Council activities in Colombia during 1985-86 included the PROFAMILIA social marketing project, the Fundación Santa Fé Natural Family Planning Project, the production of a videotape by Merrick Communications about the Boyaca Project, and the provision of Technical Assistance to the Corporación Centro Regional de Población (CCRP) in the development and analysis of a NORPLANT<sup>R</sup> user-perspective study.

John Townsend continued to oversee the Bogotá Office from the time of his departure in January, 1985 through the arrival of Dr. Ricardo Vernon in April, 1986. Between January and July, 1985 Dr. Norman Wilde was hired as a consultant to work with Council projects with PROFAMILIA and the Fundación Santa Fé. Since July, Dr. Karen Foreit has provided 55 days of technical assistance to the Fundación Santa Fé, and 3 days of technical assistance to PROFAMILIA.

Lucía Conti, secretary to the Bogotá Office, was instrumental in coordinating the production of the Merrick Videotape.

## Population Council In-House Project

**Project:** Health Benefits of IMSS Family Planning Program in Mexico  
(Pre-Project)

**Period:** October 1, 1985 to February 28, 1986 **Amount:** \$9,340

**Approved by AID:** November 4, 1985 **Status:** Current

**Purpose:** To develop a proposal for a project with the Academia Mexicana de Investigaciones en Demografía Médica that would establish health benefits to women and children of the IMSS Family Planning Program and to explore how these benefits can be expanded.

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Ms. Dorothy Nortman, of the Population Council, New York, and Dr. Carol Hogue of the Centers for Disease Control, Atlanta, collaborated with experts of the Academia Mexicana de Investigación en Demografía Médica (AMIDEI) to prepare a project proposal on the health benefits of the Mexican Social Security Institute Family Planning Program.

Preparatory work was done by Ms. Nortman in January and February 1986 in New York. In February Ms. Nortman and Ms. Hogue were on a consultancy in Mexico City during which the main body of the proposal was prepared. Staff of AMIDEI, as well as the consultants, continued to work on the proposal during March and April to finalize it.

During the preparation of the proposal it was decided that the best possible way to ascertain the health benefits of contraceptive practice is to investigate the incidence of perinatal mortality. A negative relationship between contraceptive practice and the incidence of perinatal mortality is hypothesized. It was also decided to use an epidemiological case control study design --a sample of about 600 perinatal deaths and 1800 controls, surviving infants. The project is planned for an 18-month period.

Population Council In-House Project

Project: Use of Copper-T 380A IUD in Population Council Operations  
Research Projects

Period: April 1, 1985 to 31 March 1986 Amount: \$10,000

Approved by AID: May 31, 1985 Status: Current

Purpose: To provide Copper-T 380A IUDs for use in Population Council Operations Research Projects in Latin America and Asia.

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Copper T 380A IUDs were provided to a variety of organizations conducting operations research and clinical projects in selected countries. These included:

- 1) Instituto Peruano de Paternidad Responsable (INPPARES) in Peru
- 2) Center for Population and Family Health (Columbia University) for work in the Sudan
- 3) National Population Council of Egypt
- 4) University of Campinas in Brazil
- 5) Medical Center for Orientation and Family Planning (CEMOPLAF) in Ecuador
- 6) Family of the Future in Egypt

## Population Council In-House Project

Project: International Centre for Diarrhoeal Disease Research, Bangladesh  
(ICDDR,B) In-House Costs

Period: May 16, 1984 to June 30, 1985

Amount: \$117,502

Approved by AID: May 17, 1984

Status: Terminated

Purpose: To cover in-house costs in connection with Population Council Sub-contract No. CI84.11A with the International Centre for Diarrhoeal Disease Research, Bangladesh.

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The Population Council, in the project entitled the Integrated Program of Operations Research, Bangladesh (IPOR) provided technical assistance to the International Centre for Diarrhoeal Disease Research, Bangladesh (ICDDR,B) to develop its institutional capabilities to conduct operations research and to establish effective collaborative links with the Government of Bangladesh. The ICDDR,B established a project in Matlab in 1977 which has had a major impact on fertility and mortality. A central aim of IPOR was to assist the ICDDR,B in developing its capacity to research the determinants of these trends in Matlab and to conduct operations research outside of the Matlab area that would foster utilization of findings in the public sector program.

The aims of the IPOR project focused on four general questions which have been the subject of systematic investigation. While these aims have been achieved, the system of operations research and collaborative policy development that was developed with IPOR technical assistance continues. The current Five-Year Plan of Bangladesh incorporates several components which derive from this research system and includes provisions for this integrated research system to continue until 1990. The four central questions addressed by this research system are as follows:

1) What factors are responsible for the relatively high contraceptive prevalence rates in Matlab?

The central finding that emerges from work to date is the critical role of intensive household based outreach services that provide a wide range of contraceptive options. Use-effectiveness research in Matlab shows the importance of the provision of multiple methods and the contribution of method switching to overall use. The supply of services through worker commitment and effort is a critical determinant of areal variance in prevalence. While reproductive motives have changed in Matlab, changing demand for contraception does not explain the demographic changes that have occurred in that locality.

These findings have been communicated to the Government of Bangladesh in a series of briefing papers, work seminars and meetings, and have generated interest in testing alternatives to the existing operational design of the national program.

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2) To what extent is the Matlab model replicable in the public sector?

This question has led to a joint field study of the ICDDR,B and the Bangladesh Ministry of Health and Family Planning known as the MCH-FP Extension Project. Key barriers to replication have been identified through a variety of operations research mechanisms and have been systematically reviewed by the Bangladesh Government. The Government staffing pattern differs from the Matlab pattern in that there are 6 times as many female workers per capita in Matlab than are typically assigned to Government areas. The staffing pattern, the content and design of worker training, and the management system are the focus of research contrasting Matlab with the national program and identifying barriers to transfer. In response to operations research, five major policy changes have been introduced into the next Five-Year Plan which will change the national program in ways that will make the Matlab model more replicable in the public sector.

Despite fundamental barriers to replicability of the Matlab approach findings nevertheless suggest that major improvements in field operations are possible without major increases in resources or fundamental structural change. Contraceptive prevalence has more than doubled in Government service areas where the Matlab system of field training and management was introduced. Key elements of that management system are under Government of Bangladesh review.

3) What are the mechanisms that are necessary to effect replication of Matlab strategies?

A paradigm for collaborative problem solving has been developed involving joint committees of researchers and administrators at key levels of government. Experience suggests that such a system for decision-making must be created for operations research to have an impact on national policy.

4) What are the demographic consequences of replicating or transferring service innovations?

This question will involve a long-term scope of work at the ICDDR,B. Papers on this issue have focussed on the relationship between the experimental design of the Extension Project and contraceptive use dynamics. Findings demonstrate that the quantity of work, as measured by the frequency of exchanges between workers and clients, is an important determinant of contraceptive behavior. This variable, in turn, is strongly influenced by management changes that have been introduced into pilot areas of the public sector program on the Matlab model.

Future research on fertility and mortality dynamics will be based upon data systems developed and implemented in the course of the IPOR scope of work.

## Population Council In-House Project

Project: Technical support to the Ministry of Health and Population Control and the International Centre for Diarrhoeal Disease Research in Bangladesh (ICDDR,B)

Period: July 1, 1985 to June 30, 1986

Amount: \$75,046

Approved by AID: November 7, 1985

Status: Current

Purpose: To assist the Ministry of Health and Population Control and the International Centre for Diarrhoeal Disease Research in Bangladesh (ICDDR,B) to continue their policy development liaison and close working relationship designed to replicate lessons learned in ICDDR,B research areas for use in the national family planning program in Bangladesh.

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During the 1984 to February 1986 period the Government of Bangladesh reviewed its five-year plan and negotiated a series of complex agreements with the World Bank. This period represented a time of policy review and formulation which incorporated findings from operations research.

The primary aim of the technical support provided in this agreement was to assist in the process of research review in the final phase of policy development. This involved preparing briefing papers on research for senior officials, conducting seminars for Government officers, assisting the Ministry of Health and Population Control in preparing donor documents and in briefing the Bangladesh Local Consultative Committee, a body comprised of program officers of the principal donors to the program, on research relevant to proposed policy changes.

This liaison work was conducted jointly by James F. Phillips who has worked in Bangladesh since 1980 and Dr. Michael Koenig who is a Population Council Associate assigned to Bangladesh in 1985. The period of collaboration between Drs. Phillips and Koenig supported in this In-House Project was critical to sustaining the process of Government of Bangladesh operations research utilization that began in the course of the Integrated Program in Operations Research that was completed in June of 1985.

This involved two primary activities:

1) Sustaining Government and Donor Commitment to Changing the Bangladesh Program Staffing Pattern

Activity focussed on the research finding that a substantial increase in the number of female village workers is required if the Government of Bangladesh is to achieve its ambitious prevalence targets. Work was addressed to preparing operational guidelines for increasing the female work force by 10,000 workers, based upon field trials in the MCH-FP Extension Project and to refining and disseminating research on this issue.

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In addition to the briefing papers prepared for administrators, one technical paper has been prepared on the broader theoretical implications of this finding for population policy. The Bangladesh experience demonstrates that worker client exchanges have net effects on contraceptive behavior which are not conditional on prior reproductive preferences or demand for services.

2) Developing a Paradigm for Policy Development

Apart from the specific findings of research and the need to sustain efforts to incorporate them into operational plans, there is a need to develop models for programmatic change that can be applied in settings where research is rarely utilized for policy. The paradigm for policy change that is represented by the Matlab and Extension Projects has been documented in a briefing paper to the USAID Mission in Dhaka and will be the subject of forthcoming publications on strategies for researching the utilization of research.

Population Council In-House Project

Project: Support for Operations Research in Bangladesh

Period: July 1, 1985 to June 30, 1986

Amount: \$83,035

Approved by AID: June 21, 1985

Status: Current

Purpose: To improve the efficiency and acceptability of family planning programs in Bangladesh through operations research and the application of these research findings.

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The substantive activities conducted under this in-house project, "Support for Operations Research in Bangladesh," complement the activities reported under the in-house project entitled "Technical support to the Ministry of Health and Population Control and the International Centre for Diarrhoeal Disease Research." That report should be consulted for an overview of project activities. This report focusses on the work in Bangladesh undertaken by Dr. Michael Koenig, based at the ICDDR,B.

During the period under review, Dr. Koenig's and colleagues undertook six related activities at the ICDDR,B in close collaboration with the MOHPC:

(1) Assisted the government with the planning and implementation of employing 10,000 additional female workers nationally over the next five years. This included discussion and preparation of notes on training curricula, work routines, and supervisory systems.

(2) Began field tests and preliminary evaluation of the operational problems associated with the increased female-worker density experiment in the Extension Project areas.

(3) Assisted in the development and refinement of a Management Information System for the Government of Bangladesh MCH and family planning service delivery program, based upon the model developed in Matlab.

(4) Carried out policy-relevant research on and evaluation of the effects of MCH and family planning components upon maternal and child health.

(5) Conducted analyses of programmatic and non-programmatic determinants of contraceptive use in rural Bangladesh.

(6) Continued intensive training and development of ICDDR,B staff to carry out programmatically-related research using both quantitative as well as qualitative techniques.

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Papers Produced During this Period

J.F. Phillips, R. Simmons, A.A. Zahidul Hogue, M. Koblinsky, M. Koenig, Midterm Report on the MCH-FP Extension Project, December 1985.

J. Phillips, M. Koenig, and J. Chakraborty, "The Matlab Family Planning Health Service Project Impact on Family Planning, Fertility and Child Survival," Briefing paper submitted to the Bangladesh Ministry of Health and Population Control, February 1986.

J.F. Phillips, R. Simmons, A.A. Zahidul Hogue, M. Koblinsky, M. Koenig, "Implementation Based Policy Development: A Progress Report on The MCH-FP Extension Project Paradigm, Field Strategy, and Impact," Paper submitted to the United States Agency for International Development, December 1985.

J. Phillips, R. Simmons, M. Koenig, and M.B. Hossain, "Worker-Client Exchanges and the Dynamics of Contraceptive Use in Rural Bangladesh", Presented at the 1986 Population Association Meetings, San Francisco.

M. Koenig, A.I. Chowdhury, V. Fauveau, and J. Chakraborty, "Maternal Mortality in Matlab, Bangladesh", Presented at the 1986 Population Association of America Meetings, San Francisco.

M. Koenig and S. D'Souza, "Sex Differences in Childhood Mortality in Rural Bangladesh", Social Science and Medicine, Vol. 22, No. 1 (1986), pp. 15-22.

U. Rob, J.F. Phillips, J. Chakraborty, and M.A. Koenig, "The Use Effectiveness of the Copper T in Matlab, Bangladesh", submitted to the International Journal of Obstetrics and Gynaecology.

Population Council In-House Project:

Project: Design, Implementation and Evaluation of Family Planning  
Projects in Sub-Saharan Africa

Period: June 1, 1983 to May 31, 1984 (a) Amount: \$134,911  
Extended to December 31, 1984 (b)  
Extended to March 31, 1985 (c)  
Extended to June 30, 1985 (d)

Approved by AID: October 14, 1983 (a) Status: Terminated  
March 14, 1984 (b)  
\* (c)  
April 15, 1985 (d)  
\*Aid approval not required for extension to March 31, 1985,  
pursuant to terms of Cooperative Agreement  
No.DPE-3005-A-00-3003-00, Section C, Paragraph 2, Subparagraph f.

Purpose: To design, test, and provide technical assistance in monitoring  
and evaluation of existing family planning programs in Sub-  
Saharan Africa and to develop and expand family planning programs  
in Sub-Saharan Africa.

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During the period March 1 - June 30, 1985, the Council carried out the following activities in Sub-Saharan Africa with respect to the above-referenced project.

During the four month period indicated above, Peggy McEvoy and Francine Coeytaux travelled to Zimbabwe for a total of 17 person-days in May, 1985 to finalize the design and write up the proposal for the Kubatsirana Operations Research Project with the Zimbabwe National Family Planning Council. Further work on the project was assigned to a different award (please see Population Council Award No.185.19A for a description of ongoing project activities.)



### Population Council In-House Project

Project: Study of an Integrated Model of Family Planning Service Delivery in Zimbabwe

Period: September 1, 1985 to August 31, 1986 Amount: \$51,045

Approved by AID: November 4, 1985 Status: Current

Purpose: To cover in-house costs in connection with Population Council Award No.185.19A with the Zimbabwe National Family Planning Council, Harare.

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During the period September 1, 1985 to February 31, 1986, the Council carried out the following activities on the Kubatsirana Project, a joint program between the Population Council, the Ford Foundation and the government of Zimbabwe to integrate family planning, income generation and literacy activities in the Goromanzi District of Zimbabwe.

A total of 2 trips were made to Zimbabwe during this time period by Council staff members. The dates, objectives and accomplishments of each trip follow:

Francine Coeytaux made two visits to Zimbabwe to assist the Zimbabwe National Family Planning Council (ZNFPC) with various aspects of the project. The purpose of her first trip of September 30 - October 3, 1985 was to meet with the AID Mission to Facilitate approval of the Kubatsirana Project which, having been approved by AID-Washington, was awaiting clearance from the Mission. Toward this end, Francine met with Dr. Esther Boohene, the Director of the ZNFPC, and Dr. Richard Shortlidge, AID Human Resources Development Officer, to clarify issues regarding the project. Shortly thereafter, Mission approval was received and work on the project commenced.

Ms. Coeytaux's second trip to the ZNFPC from January 26-31, was to orient the newly-hired Project Director/Researcher, monitor the project's progress, and implement the next phase of activities. All of the above tasks were carried out, including a discussion with the AID Population Officer to explore the urgent need to hire a technical consultant, based in Zimbabwe, to provide ongoing daily direction to the project. Following this trip, discussion on hiring a consultant to fill this role became a priority.

Dr. Jane Mutambirwa, a medical anthropologist based in Zimbabwe, was hired as a consultant to the Kubatsirana Project for a period of 60 days from August 1, 1985 to December 31, 1985. Her role was to assist the ZNFPC in designing and implementing preliminary research activities of the project. During the period of her consultancy, Dr. Mutambirwa trained women from local communities in the Goromanzi District to interview women regarding their women's group affiliations, in order to gather data for integrating family planning activities with already established women's group endeavors.

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In addition, Richard Moore travelled to Zimbabwe from February 18-21, 1986 (not charged to this project) to follow up on several areas of Population Council technical assistance discussed during a previous visit. As a result of discussions during this trip, the following issues were agreed upon: that the Population Council undertake with urgency the process of recruiting a technical adviser to the ZNFPC to be stationed in Zimbabwe, as had been explored previously during Francine Coeytaux's last trip, and that NORPLANT<sup>R</sup> introductions be introduced at a date soon to be determined by Dr. Boohene.

Population Council In-House Project

Project: Reprint of Handbook for Family Planning Operations Research and Design, by Andrew Fisher, John Laing, and John Stoeckel (English version)

Period: December 1, 1985 to April 30, 1986

Amount: \$3,000

Approved by AID: December 16, 1985

Status: Current

Purpose: To reprint 2,500 copies of the English version of the Handbook for Family Planning Operations Research and Design.

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On March 26, 1985, 42,500 copies of the OR handbook were published. These are being distributed on a single-copy-only basis in response to requests.

## Population Council In-House Project

**Project:** Population and Family Planning Programs  
12th edition (FACT BOOK)

**Period:** January 1, 1985 to December 31, 1985

**Amount:** \$52,000

**Approved by AID:** January 15, 1985

**Status:** Expired

**Purpose:** To produce and distribute the 12th edition of Population and Family Planning Programs.

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The 12th edition of Population and Family Planning Programs: A Compendium of Data, by Dorothy L. Nortman, was published in September 1985. The 64-page Fact Book surveys the current state of population growth and family planning programs in most nations of the developing world, through 1983. Published since 1969, this document, perhaps the best known work in its field, is widely used by international agencies, universities, and governments. The Fact Book compares national and regional demographic, social, and economic characteristics; indicators of family planning program input and output; government positions on family planning and population growth; government budgets; import regulations and costs for contraceptives; program expenditures; and time trends in contraceptive practice. The 12th edition includes a fold-out bar-graph chart showing contraceptive prevalence rates, by method, for married women in 35 developing countries and six world regions.

To collect the data for the Fact Book, the author, who is a senior consultant in the Council's Center for Policy Studies, sent a questionnaire to experts in each developing country. The questionnaires were then examined and the data verified; any unclear or questionable information was extensively reviewed.

Approximately 6,500 copies of the 12th edition were printed. Publication, promotion, and distribution of the Fact Book are handled by the Office of Communications. The Fact Book was promoted by a flier, which was also included with the Studies in Family Planning renewal notice to over 9,000 subscribers. To date, 4,000 copies have been distributed, as follows: developing country institutions and libraries, 1,100; requests (complimentary) from developing country individuals, 2,070; paid orders, United States and Canada, 500; staff use and staff distribution, 300; and review copies, 30.

III. UPDATED INFORMATION ON EXPIRED AWARDS  
AND SUBCONTRACTS

EXPIRED AWARDS AND SUBCONTRACTS

<u>Award/ Subcontract No.</u>	<u>Administering Institution/ Subcontractor</u>	<u>Date of Progress Report Containing Final Substantive Report</u>	<u>Updated Information</u>
B83.37A/ICCR	Salk Institute for Biological Studies	June 1984	Final financial report overdue.
CB83.53A/ICCR	Professional Staff Association of the IAC/USC Medical Center	June 1985	Audit to be assigned.
CB83.54A/ICCR	George Washington University	June 1985	Audit to be assigned.
CB83.66A/ICCR	Professional Staff Association of the IAC/USC Medical Center	June 1985	Audit to be assigned.
B83.79A/ICCR	Salk Institute for Biological Studies	June 1985	Audit to be assigned.
CB84.01A/ICCR	Centro Nacional de la Familia	June 1985	Audit to be assigned.
B84.10A/ICCR	Florida Institute of Technology	June 1985	Final financial report overdue.
CB84.18A/ICCR	Argus Research Laboratories	June 1985	Final financial report overdue.
I84.07A	Fundacion Santa Fe de Bogota	June 1986	Final financial report overdue.

IV. LIST OF TERMINATED, AWARDS, SUBCONTRACTS,  
AND PROJECTS

TERMINATED AWARDS, SUBCONTRACTS AND PROJECTS

(Reporting Completed)

Report Submitted in June 1984 (17 May 1983 to 29 February 1984 Progress Report)

Seminar on NORPLANT<sup>R</sup> Contraception

Report Submitted in June 1985 (1 March 1984 to 28 February 1985)

Academia Mexicana de Investigacion en Demografia Medica I84.24A  
Professional Staff Association of the LAC/JSC Medical Center CB83.72A/ICCR  
Urologische Abteilung Landeskrankenanstalten B84.07A  
Asociacion Dominicana Pro Bienestar de la Familia CB84.09A/ICCR  
Fundacion Santa Fe de Bogota In-House Costs  
Local Office Expenses, Bogota, Colombia  
Pre-Introduction of Advanced Copper-T IUDs  
Management Consulting for Contraceptive Technologies  
Pre-Introduction of NORPLANT<sup>R</sup> Contraceptive Subdermal Implants

V. FINANCIAL INFORMATION ON AWARDS,  
SUBCONTRACTS, AND PROJECTS

- 1 January 1985 to 31 March 1985
- 1 April 1985 to 30 June 1985
- 1 July 1985 to 30 September 1985
- 1 October 1985 to 31 December 1985
- 1 January 1986 to 31 March 1986

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period January 1, 1985 to March 31, 1985SUMMARY OF ALL DIVISIONS

	<u>Budget</u>	<u>Cumulative Expenses</u>	<u>Current Expenses</u>	<u>Chargeable To P.C.</u>
Center for Biomedical Research	\$4,511,302.36	\$2,203,247.16	\$246,090.82	\$22,907.94
International Programs	1,570,090.73	977,516.78	150,528.54	860.85
Office of Communications	69,576.00	556.23	556.23	-
Management and Support Services	<u>68,628.50</u>	<u>51,309.45</u>	<u>7,819.14</u>	<u>-</u>
<u>Total all Divisions</u>	<u>\$6,219,597.59</u>	<u>\$3,232,629.62</u>	<u>\$404,994.73</u>	<u>\$23,768.79</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

CENTER FOR BIOMEDICAL RESEARCH  
SUMMARY IN-HOUSE PROJECTS 5/17/83 TO 3/31/85

<u>In-House Projects</u>	<u>Budget</u>	<u>Cumulative Expenses</u>	<u>Current Expenses</u>	<u>Chargeable To P.C.</u>
Contraceptive Ring 1 (Page 1)	\$ 173,532.00	\$ 173,532.00	\$(38,614.29)	\$ 3,760.52
Contraceptive Ring 2 (Page 2)	293,705.46	194,261.69	21,708.28	-
Contraceptive Ring 3 (Page 3)	165,101.00	13,654.57	13,654.57	-
<u>Total Contraceptive Ring</u>	<u>632,338.46</u>	<u>381,448.26</u>	<u>(3,251.44)</u>	<u>3,760.52</u>
Levonorgestrel IUD 1 (Page 4)	107,520.00	107,520.00	(2,378.69)	2,378.69
Levonorgestrel IUD 2 (Page 5)	191,902.70	116,405.40	31,651.99	-
Levonorgestrel IUD 3 (Page 6)	217,207.03	8,736.01	8,736.01	-
<u>Total Levonorgestrel IUD</u>	<u>516,629.73</u>	<u>232,661.41</u>	<u>38,009.31</u>	<u>2,378.69</u>
Subdermal Implants 1 (Page 7)	281,132.54	281,132.54	16,985.29	5,309.91
Subdermal Implants 2 (Page 8)	614,406.81	326,204.84	105,521.41	-
Subdermal Implants 3 (Page 9)	361,035.52	7,764.84	7,764.84	-
<u>Total Subdermal Implants</u>	<u>1,256,574.87</u>	<u>615,102.22</u>	<u>130,271.54</u>	<u>5,309.91</u>
LHRH Analogs 1 (Page 10)	88,357.25	88,357.25	(1,295.15)	1,295.15
LHRH Analogs 2 (Page 11)	100,081.00	100,081.00	18,698.33	-
LHRH Analogs 3 (Page 12)	129,064.76	3,694.65	3,694.65	-
<u>Total LHRH Analogs</u>	<u>317,503.01</u>	<u>192,132.90</u>	<u>21,097.83</u>	<u>1,295.15</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

CENTER FOR BIOMEDICAL RESEARCH  
SUMMARY IN-HOUSE PROJECTS 5/1/83 TO 3/31/85

<u>In-House Projects</u>	<u>Budget</u>	<u>Cumulative Expenses</u>	<u>Current Expenses</u>	<u>Chargeable To P.C.</u>
Inhibin 1 (Page 13)	\$ 273,204.29	\$ 273,204.29	\$(10,163.67)	\$ 10,163.67
Inhibin 2 (Page 14)	429,404.11	334,820.68	13,850.35	-
Inhibin 3 (Page 15)	486,879.70	3,746.79	3,746.79	-
<u>Total Inhibin</u>	<u>1,189,488.10</u>	<u>611,771.76</u>	<u>7,433.47</u>	<u>10,163.67</u>
Gonadotropin Surge Eliminating Factor 1 (Page 16)	371,824.96	74,542.76	16,678.08	-
Tolidamine 1 (Page 17)	191,997.63	71,642.25	22,906.43	-
Food and Drug Administration Filing Assistant Consultants Fees (Page 18)	11,000.00	11,000.00	-	-
New Drug Application Preparations (Page 19)	23,945.60	12,945.60	12,945.60	-
<u>Total Center for Biomedical Research In-House Projects</u>	<u>\$4,511,302.36</u>	<u>\$2,203,247.16</u>	<u>\$246,090.82</u>	<u>\$ 22,907.94</u>

<u>Budget By Years</u>	<u>Amount</u>
Year 1 Totals	\$ 934,746.08
Year 2 Totals	2,193,322.67
Year 3 Totals	1,383,233.61
<u>Total Budget Years 1-3</u>	<u>\$4,511,302.36</u>

The Population Council

COOPERATIVE AGREEMENT NO. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1985 to March 31, 1985

	Budget 5/17/83- 5/16/84	Expended To Date 5/16/84	Adjustments For Year-End 1/1/84-12/31/84	Expended This Period 1/1/85-3/31/85	Combined This Voucher
<u>In-House Projects</u>					
<u>Center for Biomedical Research</u>					
<u>Contraceptive Ring (1)</u>					
<u>P.C. Account No. 1-8-50-4504-0105</u>					
Salaries and Fringe Benefits	\$ 77,988.00	\$ 77,988.00	\$ -	\$ -	\$ -
Rabbits and Animal Maintenance	2,000.00	2,000.00	-	-	-
Laboratory Supplies	1,000.00	1,000.00	-	-	-
Technology Transfer	8,896.00	8,896.00	-	-	-
Subcontracts (CB83.54A)	39,232.00	39,232.00	-	(24,231.00)	(24,231.00)
<u>Total Direct Costs</u>	<u>129,116.00</u>	<u>129,116.00</u>	<u>-</u>	<u>(24,231.00)</u>	<u>(24,231.00)</u>
Indirect Costs @ 34.4%	-	30,712.32	-	-	-
Indirect Costs @ 43.84%	-	17,464.10	-	(10,622.87)	(10,622.87)
<u>Total Indirect Costs</u>	<u>44,416.00</u>	<u>48,176.42</u>	<u>-</u>	<u>(10,622.87)</u>	<u>(10,622.87)</u>
<u>Total Direct and Indirect Costs</u>	<u>\$173,532.00</u>	<u>177,292.42</u>	<u>-</u>	<u>(34,853.87)</u>	<u>(34,853.87)</u>
Total Chargeable to AID		173,532.00	-	(38,614.29)	(38,614.29)
Total Chargeable to P.C.		3,760.42	-	3,760.42	3,760.42
		<u>\$177,292.42</u>	<u>\$ -</u>	<u>\$(34,853.87)</u>	<u>\$(34,853.87)</u>

NOTE: Subcontract No. CB84.02A-Emory University, was terminated. All funds advanced were refunded to the Council on 3/25/85 in full.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1985 to February 28, 1985

	Budget 3/ 1/84- 2/28/85	Expended To Date 2/28/85	Adjustments For Year-End 3/1/84-12/31/84	Expended This Period 1/1/85-2/28/85	Combined This Voucher
<u>In-House Projects</u>					
<u>Center for Biomedical Research</u>					
<u>Contraceptive Ring (2)</u>					
<u>P.C. Account No. 1-8-50-4504-0104</u>					
Salaries and Fringe Benefits	\$ 94,422.00	\$ 95,193.00	\$13,500.00	\$ 565.45	\$ 14,065.45
Other Services	13,500.00	-	-	-	-
Subcontract*	96,267.00	39,861.01	-	1,026.51	1,026.51
<u>Total Direct Costs</u>	<u>204,189.00</u>	<u>135,054.01</u>	<u>13,500.00</u>	<u>1,591.96</u>	<u>15,091.96</u>
Indirect Costs @ 43.84%	89,516.46	59,207.68	5,918.40	697.92	6,616.32
<u>Total Direct and Indirect Costs</u>	<u>\$293,705.46</u>	<u>\$194,261.69</u>	<u>\$19,418.40</u>	<u>\$ 2,289.88</u>	<u>\$ 21,708.28</u>

- \* CB84.20A/ICCR The George Washington University-\$26,625.00. Expenditure to 3/31/85 \$14,812.50.  
 CB84.25A/ICCR The George Washington University-\$48,044.00. Expenditure to 3/31/85 \$24,022.00.  
 CB85.04A/ICCR Centro Nacional de la Familia -\$18,598.00. Expenditure to 3/31/85 \$ 1,026.51.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period March 1, 1985 to March 31, 1985

	<u>Budget</u> 3/ 1/85- 2/28/86	<u>Expended</u> To Date 3/31/85	<u>Expended</u> This Period 3/1/85-3/31/85	<u>Combined</u> This Voucher
<u>In-House Projects</u>				
<u>Center for Biomedical Research</u>				
<u>Contraceptive Ring (3)</u>				
<u>P.C. Account No. 1-8-50-4504-0105</u>				
Salaries and Fringe Benefits	\$ 77,131.00	\$ 9,492.89	\$ 9,492.89	\$ 9,492.89
Analytical Services	7,000.00	-	-	-
Subcontract*	30,650.00	-	-	-
<u>Total Direct Costs</u>	<u>114,781.00</u>	<u>9,492.89</u>	<u>9,492.89</u>	<u>9,492.89</u>
Indirect Costs @ 43.84%	<u>50,320.00</u>	<u>4,161.68</u>	<u>4,161.68</u>	<u>4,161.68</u>
<u>Total Direct and Indirect Costs</u>	<u>\$165,101.00</u>	<u>\$ 13,654.57</u>	<u>\$ 13,654.57</u>	<u>\$ 13,654.57</u>

\* No subcontracts have been awarded as of 3/31/85.

## The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1985 to March 31, 1985

	<u>Budget</u> 3/ 1/84- 5/16/84	<u>Expended</u> To Date 5/16/84	<u>Adjustments</u> For Year-End 1/1/84-12/31/84	<u>Expended</u> This Period 1/1/85-3/31/85	<u>Combined</u> This Voucher
<u>In-House Projects</u>					
<u>Center for Biomedical Research</u>					
<u>Levonorgestrel IUD (1)</u>					
<u>P.C. Account No. 1-F-50-4512-0113</u>					
Salaries and Fringe Benefits	\$ 31,280.00	\$ 31,280.00	\$ -	\$ -	\$ -
Laboratory Supplies	1,200.00	1,200.00	-	-	-
Subcontract*	<u>47,520.00</u>	<u>47,520.00</u>	-	-	-
<u>Total Direct Costs</u>	<u>80,000.00</u>	<u>80,000.00</u>	-	-	-
Indirect Costs @ 34.4%	-	18,851.89	-	-	-
Indirect Costs @ 43.84%	-	<u>11,046.80</u>	-	-	-
<u>Total Indirect Costs</u>	<u>27,520.00</u>	<u>29,898.69</u>	-	-	-
<u>Total Direct and Indirect Costs</u>	<u>\$107,520.00</u>	<u>109,898.69</u>	-	-	-
Total Chargeable to AID		107,520.00	(2,378.69)	-	(2,378.69)
Total Chargeable to P.C.		<u>2,378.69</u>	<u>2,378.69</u>	-	<u>2,378.69</u>
		<u>\$109,898.69</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

\* CB83.66A/ICCR The Professional Staff Association LAC/USC Medical Center \$47,520.00. Fully expended to date.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1985 to February 28, 1985

	Budget 3/ 1/84- 2/28/85	Expended To Date 2/28/85	Adjustments For Year-End 3/1/84-12/31/84	Expended This Period 1/1/85-2/28/85	Combined This Voucher
<u>In-House Projects</u>					
<u>Center for Biomedical Research</u>					
<u>Levonorgestrel IUD (2)</u>					
<u>P.C. Account No. 1-8-50-4512-0114</u>					
Salaries and Fringe Benefits	\$ 13,005.00	\$ 13,005.00	\$ -	\$ 13,005.00	\$ 13,005.00
Subcontract*	120,409.00	67,922.00	-	9,000.00	9,000.00
<u>Total Direct Costs</u>	<u>133,414.00</u>	<u>80,927.00</u>	<u>-</u>	<u>22,005.00</u>	<u>22,005.00</u>
Indirect Costs @ 43.84%	58,488.70	35,478.40	-	9,646.99	9,646.99
<u>Total Direct and Indirect Costs</u>	<u>\$191,902.70</u>	<u>\$116,405.40</u>	<u>\$ -</u>	<u>\$ 31,651.99</u>	<u>\$ 31,651.99</u>

- \* CB84 .9A/ICCR Profamilia, Dominican Republic \$23,616.00. Fully expended to date.  
 CB84.14A/ICCR Technologia Institute, Brazil \$18,000.00. Fully expended to date.  
 CB84.18A/ICCR Argus Research Labs, Inc. \$26,306.00. Fully expended to date.  
 CB84.46A/ICCR Centro Nacional de la Familia \$21,000.00. No expenditure to date.  
 CB85.04A/ICCR Centro Nacional de la Familia \$ 5,000.00. No expenditure to date.  
 CB85.05A/ICCR University of Uppsala, Sweden \$ 6,400.00. No expenditure to date.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period March 1, 1985 to March 31, 1985

	Budget 3/ 1/85- 2/28/86	Expended To Date 3/31/85	Expended This Period 3/1/85-3/31/85	Combined This Voucher
<u>In-House Projects</u>				
<u>Center for Biomedical Research</u>				
<u>Levonorgestrel IUD (3)</u>				
<u>P.C. Account No. 1-8-50-4512-0115</u>				
Salaries and Fringe Benefits	\$ 72,881.00	\$ 6,073.42	\$ 6,073.42	\$ 6,073.42
Subcontract*	78,125.00	-	-	-
<u>Total Direct Costs</u>	<u>151,006.00</u>	<u>6,073.42</u>	<u>6,073.42</u>	<u>6,073.42</u>
Indirect Costs @ 43.84%	66,201.03	2,662.59	2,662.59	2,662.59
<u>Total Direct and Indirect Costs</u>	<u>\$217,207.03</u>	<u>\$ 8,736.01</u>	<u>\$ 8,736.01</u>	<u>\$ 8,736.01</u>

\* No subcontracts have been awarded as of 3/31/85.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1985 to March 31, 1985

	<u>Budget</u> <u>5/17/83-</u> <u>5/16/84</u>	<u>Expended</u> <u>To Date</u> <u>5/16/84</u>	<u>Adjustments</u> <u>For Year-End</u> <u>1/1/84-12/31/84</u>	<u>Expended</u> <u>This Period</u> <u>1/1/85-3/31/85</u>	<u>Combined</u> <u>This</u> <u>Voucher</u>
<b><u>In-House Projects</u></b>					
<b><u>Center for Biomedical Research</u></b>					
<b><u>Subdermal Implants (1)</u></b>					
<b><u>P.C. Account No. 1-8-50-4502-0123</u></b>					
Salaries and Fringe Benefits	\$121,224.00	\$121,224.00	\$ -	\$ -	\$ -
Laboratory Supplies	818.00	818.00	-	-	-
Subcontract*	<u>87,134.00</u>	<u>87,134.00</u>	<u>-</u>	<u>15,500.00</u>	<u>15,500.00</u>
<b><u>Total Direct Costs</u></b>	<u>209,176.00</u>	<u>209,176.00</u>	<u>-</u>	<u>15,500.00</u>	<u>15,500.00</u>
Indirect Costs @ 34.4%	71,956.54	52,606.89	-	-	-
Indirect Costs @ 43.84%	-	<u>24,659.56</u>	<u>-</u>	<u>6,795.20</u>	<u>6,795.20</u>
<b><u>Total Indirect Costs</u></b>	<u>71,956.54</u>	<u>77,266.45</u>	<u>-</u>	<u>6,795.20</u>	<u>6,795.20</u>
<b><u>Total Direct and Indirect Costs</u></b>	<u>\$281,132.54</u>	<u>286,442.45</u>	<u>-</u>	<u>22,295.20</u>	<u>22,295.20</u>
Total Chargeable to AID		281,132.54	-	16,985.29	16,985.29
Total Chargeable to P.C.		<u>5,309.91</u>	<u>-</u>	<u>5,309.91</u>	<u>5,309.91</u>
		<u>\$286,442.45</u>	<u>\$ -</u>	<u>\$ 22,295.20</u>	<u>\$ 22,295.20</u>

\* CB83.53A/ICCR The Professional Staff Association of LAC/USC Medical Center \$42,134.00. Fully expended to date.  
 CB83.61A/ICCR The Professional Staff Association of LAC/USC Medical Center \$14,000.00. Fully expended to date.  
 CB84.01A/ICCR Centro Nacional de la Familia \$31,000.00. Fully expended to date.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1985 to February 28, 1985

	<u>Budget</u> 3/ 1/84- 2/28/85	<u>Expended</u> To Date 2/28/85	<u>Adjustments</u> For Year-End 3/1/84-12/31/84	<u>Expended</u> This Period 1/1/85-2/28/85	<u>Combined</u> This Voucher
<b><u>In-House Projects</u></b>					
<b><u>Center for Biomedical Research</u></b>					
<b><u>Subdermal Implants (2)</u></b>					
<b><u>P.C. Account No. 1-8-50-4502-0124</u></b>					
Salaries and Fringe Benefits	\$138,216.00	\$138,216.00	\$11,468.55	\$ 10,865.10	\$ 22,333.65
Other Services	11,469.00	-	-	-	-
Subcontract*	<u>277,461.00</u>	<u>88,567.12</u>	<u>-</u>	<u>51,026.62</u>	<u>51,026.62</u>
<b><u>Total Direct Costs</u></b>	<u>427,146.00</u>	<u>226,783.12</u>	<u>11,468.55</u>	<u>61,891.72</u>	<u>- 73,360.27</u>
Indirect Costs @ 43.84%	<u>187,260.81</u>	<u>99,421.72</u>	<u>5,027.81</u>	<u>27,133.33</u>	<u>32,161.14</u>
<b><u>Total Direct and Indirect Costs</u></b>	<u>\$614,406.81</u>	<u>\$326,204.84</u>	<u>\$16,496.36</u>	<u>\$ 89,025.05</u>	<u>\$105,521.41</u>

CB84.30A/ICCR University of Helsinki \$15,000.00. Expenditures to date \$7,500.00.  
CB84.32A/ICCR The Professional Staff Association of LAC/USC Medical Center \$60,081.00. Expenditures to date \$30,040.50.  
CB84.41A/ICCR University of California, S.F. General Hospital \$72,253.00. Expenditures to date \$25,000.00.  
CB84.42A/ICCR University of Medicine and Dentistry, Rutgers Medical School \$75,917.00. Expenditures to date \$25,000.00.  
CB84.44A/ICCR Centro Nacional de la Familia \$22,813.00. No expenditure to date.  
CB85.04A/ICCR Centro Nacional de la Familia \$18,598.00. Expenditures to date \$1,026.62.  
CB85.05A/ICCR University of Uppsala, Sweden \$12,799.00. No expenditure to date.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPF-3005-A-00-3003-00

STATEMENT OF EXPENDITURES

For the period March 1, 1985 to March 31, 1985

	Budget 3/ 1/85- 2/28/86	Expended To Date 3/31/85	Expended This Period 3/1/85-3/31/85	Combined This Voucher
<u>In-House Projects</u>				
<u>Center for Biomedical Research</u>				
<u>Subdermal Implants (3)</u>				
<u>P.C. Account No. 1-8-50-4502-0125</u>				
Salaries and Fringe Benefits	\$ 64,779.00	\$ 5,398.25	\$ 5,398.25	\$ 5,398.25
Other Services	18,000.00	-	-	-
Subcontract*	<u>168,219.00</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Total Direct Costs</u>	<u>250,998.00</u>	<u>5,398.25</u>	<u>5,398.25</u>	<u>5,398.25</u>
Indirect Costs @ 43.84%	<u>110,037.52</u>	<u>2,366.59</u>	<u>2,366.59</u>	<u>2,366.59</u>
<u>Total Direct and Indirect Costs</u>	<u>\$361,035.52</u>	<u>\$ 7,764.84</u>	<u>\$ 7,764.84</u>	<u>\$ 7,764.84</u>

\* No subcontracts have been awarded as of 3/31/85.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1985 to March 31, 1985

	Budget 5/17/83- 5/16/84	Expended To Date 5/16/84	Adjustments For Year-End 1/1/84-12/31/84	Expended This Period 1/1/85-3/31/85	Combined This Voucher
<u>In-House Projects</u>					
<u>Center for Biomedical Research</u>					
<u>LHRH Analogs (1)</u>					
<u>P.C. Account No. 1-8-50-4514 &amp; 4515-0133</u>					
Salaries and Fringe Benefits	\$ 43,970.00	\$ 43,970.00	\$ -	\$ -	\$ -
Subcontract*	21,772.00	21,772.00	-	-	-
<u>Total Direct Costs</u>	<u>65,742.00</u>	<u>65,742.00</u>	<u>-</u>	<u>-</u>	<u>-</u>
Indirect Costs @ 34.4%	22,615.25	10,320.00	-	-	-
Indirect Costs @ 43.84%	-	13,590.40	-	-	-
<u>Total Indirect Costs</u>	<u>22,615.25</u>	<u>23,910.40</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 88,357.25</u>	<u>89,652.40</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Chargeable to AID		88,357.25	(1,295.15)	-	(1,295.15)
Total Chargeable to P.C.		1,295.15	1,295.15	-	1,295.15
		<u>\$ 89,652.40</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

\* CB83.72A/ICCR The Professional Staff Association of LAC/USC Medical Center \$13,772.00. Fully expended to date.  
CB84.04A/ICCR Urologische Abteilung, Austria \$8,000.00. Fully expended to date.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1985 to February 28, 1985

	Budget 3/ 1/84- 2/28/85	Expended To Date 2/28/85	Adjustments For Year-End 3/1/84-12/31/84	Expended This Period 1/1/85-2/28/85	Combined This Voucher
<u>In-House Projects</u>					
<u>Center for Biomedical Research</u>					
<u>LHRH Analogs (2)</u>					
<u>P.C. Account No. 1-8-50-4514 &amp; 4515-C134</u>					
Salaries and Fringe Benefits	\$ 33,711.00	\$ 33,711.00	\$ -	\$ 3,392.80	\$ 3,392.80
Laboratory Supplies	<u>35,867.00</u>	<u>35,867.00</u>	<u>11,051.87</u>	<u>-</u>	<u>11,051.87</u>
<u>Total Direct Costs</u>	<u>69,578.00</u>	<u>69,578.00</u>	<u>11,051.87</u>	<u>3,392.80</u>	<u>14,444.67</u>
Indirect Costs @ 43.84%	30,503.00	30,503.00	4,845.14	1,487.40	4,253.66
Adjustment re overcharge Fiscal Report No. 6	<u>-</u>	<u>-</u>	<u>-</u>	<u>(2,078.88)</u>	<u>-</u>
<u>Total Direct and Indirect Costs</u>	<u>\$100,081.00</u>	<u>\$100,081.00</u>	<u>\$15,897.01</u>	<u>\$ 2,801.32</u>	<u>\$ 18,698.33</u>

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period March 1, 1985 to March 31, 1985

	Budget 3/ 1/85- 2/28/86	Expended To Date 3/31/85	Expended This Period 3/1/85-3/31/85	Combined This Voucher
<u>In-House Projects</u>				
<u>Center for Biomedical Research</u>				
<u>LHRH Analogs (3)</u>				
<u>P.C. Account No. 1-8-50-4514 &amp; 4515-0135</u>				
Salaries and Fringe Benefits	\$ 30,823.00	\$ 2,568.58	\$ 2,568.58	\$ 2,568.58
Animal Expenses	12,768.00	-	-	-
Subcontract*	46,137.00	-	-	-
<u>Total Direct Costs</u>	<u>89,728.00</u>	<u>2,568.58</u>	<u>2,568.58</u>	<u>2,568.58</u>
Indirect Costs @ 43.84%	39,336.76	1,126.07	1,126.07	1,126.07
<u>Total Direct and Indirect Costs</u>	<u>\$129,064.76</u>	<u>\$ 3,694.65</u>	<u>\$ 3,694.65</u>	<u>\$ 3,694.65</u>

\* No subcontracts have been awarded as of 3/31/85.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00

STATEMENT OF EXPENDITURES

For the Period January 1, 1985 to March 31, 1985

	Budget 5/17/83- 5/16/84	Expended To Date 5/16/84	Adjustments For Year-End 1/1/84-12/31/84	Expended This Period 1/1/85-3/31/85	Combined This Voucher
<u>In-House Projects</u>					
<u>Center for Biomedical Research</u>					
<u>Inhibin (1)</u>					
<u>P.C. Account No. 1-8-50-4511-0143</u>					
Salaries and Fringe Benefits	\$ 7,314.00	\$ 7,314.00	\$ -	\$ -	\$ -
Laboratory Supplies	6,000.00	6,000.00	-	-	-
Subcontract*	<u>189,963.00</u>	<u>189,963.00</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Total Direct Costs</u>	<u>203,277.00</u>	<u>203,277.00</u>	<u>-</u>	<u>-</u>	<u>-</u>
Indirect Costs @ 34.4%	-	32,890.19	-	-	-
Indirect Costs @ 43.84%	-	<u>47,200.77</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Total Indirect Costs</u>	<u>69,927.29</u>	<u>80,090.96</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Total Direct and Indirect Costs</u>	<u>\$273,204.29</u>	<u>283,367.96</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Chargeable to AID		273,204.29	(10,163.67)	-	(10,163.67)
Total Chargeable to P.C.		<u>10,163.67</u>	<u>10,163.67</u>	<u>-</u>	<u>10,163.67</u>
		<u>\$283,367.96</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

\* CB83.37A/ICCR Salk Institute, California \$83,297.00. Fully expended to date.  
CB83.79A/ICCR Salk Institute, California \$106,666.00. Fully expended to date.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1985 to February 28, 1985

	Budget 3/ 1/84- 2/28/85	Expended To Date 2/28/85	Adjustments For Year-End 3/1/84-12/31/84	Expended This Period 1/1/85-2/28/85	Combined This Voucher
<u>In-House Projects</u>					
<u>Center for Biomedical Research</u>					
<u>Inhibin (2)</u>					
<u>P.C. Account No. 1-8-50-4511-0144</u>					
Salaries and Fringe Benefits	\$ 9,629.00	\$ 9,629.00	\$ -	\$ 9,629.00	\$ 9,629.00
Laboratory Supplies	1,500.00	-	-	-	-
Subcontract*	287,400.00	223,144.00	-	-	-
<u>Total Direct Costs</u>	<u>298,529.00</u>	<u>232,773.00</u>	<u>-</u>	<u>9,629.00</u>	<u>9,629.00</u>
Indirect Costs @ 43.84%	130,875.11	102,047.68	-	4,221.35	4,221.35
<u>Total Direct and Indirect Costs</u>	<u>\$429,404.11</u>	<u>\$334,820.68</u>	<u>\$ -</u>	<u>\$ 13,850.35</u>	<u>\$ 13,850.35</u>

\* CB84.10A/ICCR Florida Institute of Technology \$30,340.00. Fully expended to date.  
 CB84.27A/ICCR Salk Institute, California \$257,000.00. Expenditures to date \$192,804.00.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period March 1, 1985 to March 31, 1985

	Budget 3/ 1/85- 2/28/86	Expended To Date 3/31/85	Expended This Period 3/1/85-3/31/85	Combined This Voucher
<u>In-House Projects</u>				
<u>Center for Biomedical Research</u>				
<u>Inhibin (3)</u>				
<u>P.C. Account No. 1-8-50-4511-0145</u>				
Salaries and Fringe Benefits	\$ 31,258.00	\$ 2,604.83	\$ 2,604.83	\$ 2,604.83
Laboratory Supplies	9,000.00	-	-	-
Subcontract*	298,229.00	-	-	-
<u>Total Direct Costs</u>	<u>338,487.00</u>	<u>2,604.83</u>	<u>2,604.83</u>	<u>2,604.83</u>
Indirect Costs @ 43.84%	148,392.76	1,141.96	1,141.96	1,141.96
<u>Total Direct and Indirect Costs</u>	<u>\$486,879.70</u>	<u>\$ 3,746.79</u>	<u>\$ 3,746.79</u>	<u>\$ 3,746.79</u>

\* No subcontracts have been awarded as of 3/31/85.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPF-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1985 to February 28, 1985

	Budget 3/ 1/84- 2/28/85	Expended To Date 2/28/85	Adjustments For Year-End 1/1/84-12/31/84	Expended This Period 1/1/85-2/28/85	Combined This Voucher
<u>House Projects</u>					
<u>Center for Biomedical Research</u>					
<u>Gonadotropin Surge Eliminating Factor (1)</u>					
<u>P.C. Account No. 1-8-50-4508-0184</u>					
Salaries and Fringe Benefits	\$ 5,898.00	\$ 5,898.00	\$ -	\$ 2,718.00	\$ 2,718.00
HLPC Columns	5,000.00	5,000.00	-	5,000.00	5,000.00
Laboratory Supplies	13,966.00	13,101.38	(4,224.50)	8,101.38	3,876.88
Subcontract*	<u>233,635.00</u>	<u>27,824.00</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Total Direct Costs</u>	<u>258,499.00</u>	<u>51,823.38</u>	<u>(4,224.50)</u>	<u>15,819.38</u>	<u>11,594.88</u>
Indirect Costs @ 43.84%	<u>113,325.96</u>	<u>22,719.38</u>	<u>(1,852.02)</u>	<u>6,935.22</u>	<u>5,083.20</u>
<u>Total Direct and Indirect Costs</u>	<u>\$371,824.96</u>	<u>\$ 74,542.76</u>	<u>\$(6,076.52)</u>	<u>\$ 22,754.60</u>	<u>\$ 16,678.08</u>

\* CB84.35A/ICCR Eastern Virginia Medical School \$78,662.00. Expenditures to date \$27,824.00.  
 CB84.43A/ICCR Eastern Virginia Medical School \$150,163.00. No expenditure to date.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1985 to February 28, 1985

	<u>Budget</u> 3/ 1/84- 2/28/85	<u>Expended</u> To Date 2/28/85	<u>Adjustments</u> For Year-End 1/1/84-12/31/84	<u>Expended</u> This Period 1/1/85-2/28/85	<u>Combined</u> This Voucher
<u>In-House Projects</u>					
<u>Center for Biomedical Research</u>					
<u>Tolidamine (1)</u>					
<u>P.C. Account No. 1-8-50-4511-0174</u>					
Salaries and Fringe Benefits	\$101,770.00	\$ 31,271.73	\$ 3,301.17	\$ 12,312.56	\$ 15,613.73
Animal Maintenance	<u>31,710.00</u>	<u>18,535.17</u>	<u>-</u>	<u>311.21</u>	<u>311.21</u>
<u>Total Direct Costs</u>	<u>133,480.00</u>	<u>49,806.90</u>	<u>3,301.17</u>	<u>12,623.77</u>	<u>15,924.94</u>
Indirect Costs @ 43.84%	<u>58,517.63</u>	<u>21,835.35</u>	<u>1,447.23</u>	<u>5,534.26</u>	<u>6,981.49</u>
<u>Total Direct and Indirect Costs</u>	<u>\$191,997.63</u>	<u>\$ 71,642.25</u>	<u>\$ 4,748.40</u>	<u>\$ 18,158.03</u>	<u>\$ 22,906.43</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1985 to March 31, 1985

	Budget 5/17/83- 5/16/84	Expended To Date 5/16/84	Adjustments For Year-End 1/1/84-12/31/84	Expended This Period 1/1/85-2/28/85	Combined This Voucher
<u>In-House Projects</u>					
<u>Center for Biomedical Research</u>					
<u>Food and Drug Administration Filing</u>					
<u>Assistant Consultants Fees</u>					
<u>P.C. Account No. 1-8-50-4515-0000</u>					
Consultants Fees	\$ 11,000.00	\$ 11,000.00	\$ -	\$ -	\$ -
<u>Total Direct Costs</u>	<u>\$ 11,000.00</u>	<u>\$ 11,000.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

NOTE: No Indirect Costs.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period March 1, 1985 to March 31, 1985

	Budget 3/ 1/85- 2/28/86	Expended To Date 3/31/85	Expended This Period 3/1/85-3/31/85	Combined This Voucher
<u>In-House Projects</u>				
<u>Center for Biomedical Research</u>				
<u>New Drug Application Preparations</u>				
<u>P.C. Account No. 1-8-50-4509-0110</u>				
Salaries and Fringe Benefits	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
Consultants Fees	11,000.00	-	-	-
<u>Total Direct Costs</u>	<u>20,000.00</u>	<u>9,000.00</u>	<u>9,000.00</u>	<u>9,000.00</u>
Indirect Costs @ 43.84% (Less Consultants Fees)	3,945.60	3,945.60	3,945.60	3,945.60
<u>Total Direct and Indirect Costs</u>	<u>\$ 23,945.60</u>	<u>\$ 12,945.60</u>	<u>\$ 12,945.60</u>	<u>\$ 12,945.60</u>

## The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1985 to March 31, 1985  
SUMMARY FOR INTERNATIONAL PROGRAMS

	<u>Budget</u>	<u>Cumulative Expenses</u>	<u>Current Expenses</u>	<u>Chargeable To P.C.</u>
Pre-Introduction of Copper-T IUD	\$ 99,960.00	\$ 97,077.73	\$ (.32)	\$ -
Norplant Seminar	26,656.00	24,169.69	-	-
Management Consultant	9,996.00	8,538.12	88.49	-
Design, Implementation, Evaluation and Development of Family Planning Projects in Sub-Saharan Africa	172,887.14	132,377.56	5,698.74	
Coper-T IUD Training and Evaluation in Brazil	93,720.92	68,489.58	32,604.78	-
Mexican Social Security Institute	109,539.25	84,300.53	-	-
Pre-Introduction of Norplant® Contraceptive Subdermal Implants	112,260.58	112,260.58	-	860.85
Expanding Health Service Coverage in Latin America	120,547.51	100,540.78	1,520.38	-
International Centre for Diarrhoeal Disease Research, Bangladesh	226,599.84	137,622.77	42,484.66	-
Pre-Introduction of Norplant® Contraceptive Subdermal Implants	419,997.77	204,258.62	68,131.81	-
International Programs Sub-Awards-I84.24A	7,780.82	7,880.82	-	-
Natural Family Planning, Bogota	170,144.90	-	-	-
<u>Total International Programs</u>	<u>\$1,570,090.73</u>	<u>\$ 977,516.78</u>	<u>\$150,528.54</u>	<u>\$ 860.85</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1985 to March 31, 1985

	<u>Budget</u> <u>5/17/83-</u> <u>6/30/84</u>	<u>Expended</u> <u>To Date</u> <u>6/30/84</u>	<u>Adjustments</u> <u>For Year-End</u> <u>1/1/84-12/31/84</u>	<u>Expended</u> <u>This Period</u> <u>1/1/85-3/31/85</u>	<u>Combined</u> <u>This</u> <u>Voucher</u>
<b><u>International Programs</u></b>					
<b><u>Pre-Introduction of Copper-T IUD (1)</u></b>					
<b><u>P.C. Account No. 1-8-61-4503-0121</u></b>					
Salaries and Fringe Benefits	\$ 35,066.00	\$ 36,950.00	\$ -	\$ -	\$ -
Legal Fees	18,000.00	395.07	-	-	-
Contraceptive Supplies	15,000.00	1,303.97	-	-	-
Travel	5,000.00	2,489.00	-	-	-
Communications	1,500.00	647.38	-	-	-
Meetings and Miscellaneous	434.00	30,794.91	(.23)	-	(.23)
<u>Total Direct Costs</u>	<u>75,000.00</u>	<u>72,580.33</u>	<u>(.23)</u>	<u>-</u>	<u>(.23)</u>
Indirect Costs @ 33.28%	24,960.00	21,864.76	-	-	-
Indirect Cost 38.26%	-	2,632.64	(.09)	-	(.09)
<u>Total Indirect Costs</u>	<u>24,960.00</u>	<u>24,497.40</u>	<u>(.09)</u>	<u>-</u>	<u>(.09)</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 99,960.00</u>	<u>\$ 97,077.73</u>	<u>\$ (.32)</u>	<u>\$ -</u>	<u>\$ (.32)</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1985 to March 31, 1985

	<u>Budget</u> <u>9/15/83-</u> <u>12/31/83</u>	<u>Expended</u> <u>To Date</u> <u>12/31/83</u>	<u>Adjustments</u> <u>For Year-End</u> <u>1/1/84-12/31/84</u>	<u>Expended</u> <u>This Period</u> <u>1/1/85-3/31/85</u>	<u>Combined</u> <u>This</u> <u>Voucher</u>
<b><u>International Programs</u></b>					
<b><u>Workplant Seminar (1)</u></b>					
<b><u>P.C. Account No. 1-8-61-4504-0112</u></b>					
Travel and Per Diem	\$ 15,426.00	\$ 12,436.92	\$ -	\$ -	\$ -
Equipment Rental	1,133.00	1,133.00	-	-	-
Seminar Luncheon	871.00	871.00	-	-	-
Translation	570.00	570.00	-	-	-
Other Direct Costs	<u>2,000.00</u>	<u>3,123.60</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b><u>Total Direct Costs</u></b>	<u>20,000.00</u>	<u>18,134.52</u>	<u>-</u>	<u>-</u>	<u>-</u>
Indirect Costs @ 33.28%	<u>6,656.00</u>	<u>6,035.17</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b><u>Total Direct and Indirect Costs</u></b>	<u>\$ 26,656.00</u>	<u>\$ 24,169.69</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1985 to March 31, 1985

	Budget 7/ 1/83- 6/30/84	Expended To Date 6/30/84	Adjustments For Year-End 1/1/84-6/30/84	Expended This Period 1/1/85-3/31/85	Combined This Voucher
<u>International Programs</u>					
<u>Management Consultant (i)</u>					
<u>P.C. Account No. 1-8-61-4506-0120</u>					
Salaries and Fringe Benefits (Forrest Greenslade)	\$ 7,500.00	\$ 6,305.70	\$ 64.00	\$ -	\$ 64.00
<u>Total Direct Costs</u>	<u>7,500.00</u>	<u>6,305.70</u>	<u>64.00</u>	<u>-</u>	<u>64.00</u>
Indirect Costs @ 33.28%	2,496.00	1,203.85	-	-	-
Indirect Costs @ 38.26%	-	1,028.57	24.49	-	24.49
<u>Total Indirect Costs</u>	<u>2,496.00</u>	<u>2,232.42</u>	<u>24.49</u>	<u>-</u>	<u>24.49</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 9,996.00</u>	<u>\$ 8,538.12</u>	<u>\$ 88.49</u>	<u>\$ -</u>	<u>\$ 88.49</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1985 to March 31, 1985

	Budget 6/ 1/83- 6/30/85	Expended To Date 3/31/85	Adjustments For Year-End 1/1/84-12/31/84	Expended This Period 1/1/85-3/31/85	Combined This Voucher
<b><u>International Programs</u></b>					
<b><u>Design, Implementation, Evaluation of</u></b>					
<b><u>Family Planning Projects inSub-</u></b>					
<b><u>Saharan Africa (1)</u></b>					
<b><u>P.C. Account No. 1-8-66-6581-0111</u></b>					
Salaries and Fringe Benefits	\$ 51,377.00	\$ 53,572.37	\$ -	\$ 3,446.16	\$ 3,446.16
Consultants Fees	11,938.00	2,760.00	-	-	-
Travel and Per Diem	38,470.00	27,389.23	(39.00)	15.25	(23.75)
Educational Materials	15,267.00	1,831.83	185.10	363.35	548.45
Communication	1,259.00	1,113.34	95.70	55.20	150.90
Participant Training	16,600.00	10,798.00	-	-	-
<b><u>Total Direct Costs</u></b>	<b><u>134,911.00</u></b>	<b><u>97,464.77</u></b>	<b><u>241.80</u></b>	<b><u>3,879.96</u></b>	<b><u>4,121.76</u></b>
Indirect Costs @ 33.28%	37,976.14	8,829.55	-	-	-
Indirect Costs @ 38.26%	-	26,083.24	92.51	1,484.47	1,576.98
<b><u>Total Indirect Costs</u></b>	<b><u>37,976.14</u></b>	<b><u>34,912.79</u></b>	<b><u>92.51</u></b>	<b><u>1,484.47</u></b>	<b><u>1,576.98</u></b>
<b><u>Total Direct and Indirect Costs</u></b>	<b><u>\$172,887.14</u></b>	<b><u>\$132,377.56</u></b>	<b><u>\$ 334.31</u></b>	<b><u>\$ 5,364.43</u></b>	<b><u>\$ 5,698.74</u></b>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1985 to March 31, 1985

	<u>Budget</u> 4/ 1/84- 3/31/85	<u>Expended</u> To Date 3/31/85	<u>Adjustments</u> For Year-End 1/1/84-12/31/84	<u>Expended</u> This Period 1/1/85-3/31/85	<u>Combined</u> This Voucher
<b><u>International Programs</u></b>					
<b><u>Project on Copper-T IUD Training and</u></b>					
<b><u>Evaluation in Brazil</u></b>					
<b><u>P.C. Account No. 1-8-62-4521-0148</u></b>					
Salaries and Fringe Benefits	\$ 7,758.00	\$ 11,044.41	\$ -	\$ 3,256.18	\$ 3,256.18
Allowances	2,500.00	1,097.72	-	99.09	99.09
Office Supplies	3,000.00	2,181.97	12.13	203.48	215.61
In-Country Travel	1,500.00	212.70	-	11.34	11.34
Sub-Award - CEMICAMP No. I84.09A	<u>53,028.00</u>	<u>35,000.00</u>	<u>-</u>	<u>20,000.00</u>	<u>20,000.00</u>
<u>Total Direct Costs</u>	<u>67,786.00</u>	<u>49,536.80</u>	<u>12.13</u>	<u>23,570.09</u>	<u>23,582.22</u>
Indirect Costs @ 38.26%	<u>25,934.92</u>	<u>18,952.78</u>	<u>4.64</u>	<u>9,017.92</u>	<u>9,022.56</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 93,720.92</u>	<u>\$ 68,489.58</u>	<u>\$ 16.77</u>	<u>\$32,588.01</u>	<u>\$32,604.78</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1985 to March 31, 1985

	<u>Budget</u> <u>3/ 1/84-</u> <u>7/31/85</u>	<u>Expended</u> <u>To Date</u> <u>3/31/85</u>	<u>Adjustments</u> <u>For Year-End</u> <u>1/1/84-12/31/84</u>	<u>Expended</u> <u>This Period</u> <u>1/1/85-3/31/85</u>	<u>Combined</u> <u>This</u> <u>Voucher</u>
<b><u>International Programs</u></b>					
<b><u>Mexican Social Security Insitutte (1)</u></b>					
<b><u>P.C. Account No. 1-8-62-6524-0132</u></b>					
Salaries and Fringe Benefits	\$ 9,096.00	\$ 2,533.39	\$ -	\$ -	\$ -
Travel	2,400.00	1,537.60	-	-	-
Per Diem	1,932.00	-	-	-	-
Sub-Contract*	<u>65,799.00</u>	<u>56,901.48</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Total Direct Costs</u>	<u>79,227.00</u>	<u>60,972.47</u>	<u>-</u>	<u>-</u>	<u>-</u>
Indirect Costs @ 38.26%	<u>30,312.25</u>	<u>23,328.06</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Total Direct and Indirect Costs</u>	<u>\$109,539.25</u>	<u>\$ 84,300.53</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

\* I84.10A Academia Mexicana de Investigation en Demografia Medica, A.C.-\$68,999.00. Expenditure to 3/31/85 \$56,901.48  
I85.07A Academia Mexicana de Investigation en Demografia Medica, A.C.-\$ 5,017.00. No expenditure to date.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1985 to March 31, 1985

	Budget 4/ 1/84- 3/31/85	Expended To Date 3/31/85	Adjustments For Year-End 1/1/84-12/31/84	Expended This Period 1/1/85-3/31/85	Combined This Voucher
<b><u>International Programs</u></b>					
<b><u>Pre-Introduction Evaluation of Norplant*</u></b>					
<b><u>Contraceptive Subdermal Implants (1)</u></b>					
<b><u>P.C. Account Nos. 1-8-61-4504-0130,</u></b>					
<b><u>1-8-62-4522-0130 &amp; 1-8-64-4564-0130</u></b>					
Salaries and Fringe Benefits	\$ 65,167.00	\$ 70,270.01	\$ -	\$ -	\$ -
Allowances	8,685.00	5,541.13	-	-	-
Consultants	6,005.00	3,755.00	-	-	-
Audio Visual Materials	200.00	114.14	-	-	-
Local Meetings	250.00	273.58	-	-	-
Communications	2,550.00	2,903.14	-	-	-
<b><u>Total Direct Costs</u></b>	<b><u>82,857.00</u></b>	<b><u>82,857.00</u></b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>-</u></b>
Indirect Costs @ 38.26%	29,403.58	30,264.43	-	-	-
<b><u>Total Direct and Indirect Costs</u></b>	<b><u>\$112,260.58</u></b>	<b><u>113,121.43</u></b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>-</u></b>
Total Chargeable to AID		112,260.58	-	-	-
Total Chargeable to P.C.		860.85	-	-	-
		<b><u>\$113,121.43</u></b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1985 to March 31, 1985

	<u>Budget</u> <u>1/ 1/84-</u> <u>12/31/84</u>	<u>Expended</u> <u>To Date</u> <u>12/31/84</u>	<u>Adjustments</u> <u>For Year-End</u> <u>1/1/84-12/31/84</u>	<u>Expended</u> <u>This Period</u> <u>1/1/85-3/31/85</u>	<u>Combined</u> <u>This</u> <u>Voucher</u>
<u>International Programs</u>					
<u>Expanding Health Service Coverage in</u>					
<u>Columbia (1)</u>					
<u>P.C. Account No. 1-8-62-6523-0140</u>					
Salaries and Fringe Benefits	\$ 10,064.00	\$ 12,333.89	\$ -	\$ 822.11	\$ 822.11
Allowances	4,130.00	2,846.74	41.26	90.28	131.54
Subcontract No. I84.07A	<u>72,995.00</u>	<u>57,538.00</u>	<u>-</u>	<u>146.00</u>	<u>146.00</u>
<u>Total Direct Costs</u>	<u>87,189.00</u>	<u>72,718.63</u>	<u>41.26</u>	<u>1,058.39</u>	<u>1,099.65</u>
Indirect Costs @ 38.26%	<u>33,358.51</u>	<u>27,822.15</u>	<u>15.79</u>	<u>404.94</u>	<u>420.73</u>
<u>Total Direct and Indirect Costs</u>	<u>\$120,547.51</u>	<u>\$100,540.78</u>	<u>\$ 57.05</u>	<u>\$ 1,463.33</u>	<u>\$ 1,520.38</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1985 to March 31, 1985

	<u>Budget</u> <u>5/16/84-</u> <u>6/30/85</u>	<u>Expended</u> <u>To Date</u> <u>3/31/85</u>	<u>Adjustments</u> <u>For Year-End</u> <u>1/1/84-12/31/84</u>	<u>Expended</u> <u>This Period</u> <u>1/1/85-3/31/85</u>	<u>Combined</u> <u>This</u> <u>Voucher</u>
<b><u>International Programs</u></b>					
<b><u>International Centre for Diarrhoeal</u></b>					
<b><u>Disease Research, Bangladesh (1)</u></b>					
<b><u>P.C. Account No. 1-8-64-6568-0164</u></b>					
Salaries and Fringe Benefits	\$ 58,437.00	\$ 45,591.91	\$ -	\$13,194.70	\$13,194.70
Housing	14,520.00	3,480.82	-	-	-
Education	3,500.00	3,500.00	-	-	-
Storage	1,350.00	-	-	-	-
Night Watchman	450.00	216.17	-	-	-
Travel	6,400.00	8,766.75	5,281.53	-	5,281.53
Home Leave	8,800.00	-	-	-	-
Automobile	3,938.00	601.98	-	-	-
Relocation Costs	18,062.00	1,068.10	-	291.30	291.30
Communication	945.00	654.79	-	-	-
Miscellaneous Expenses	1,100.00	864.59	357.56	5.00	362.56
Subcontract (ICDDR) No. I94.11A	46,392.00	34,794.00	-	11,598.00	11,598.00
<b><u>Total Direct Costs</u></b>	<b><u>163,894.00</u></b>	<b><u>99,539.11</u></b>	<b><u>5,639.09</u></b>	<b><u>25,089.00</u></b>	<b><u>30,728.09</u></b>
Indirect Costs @ 38.26%	62,705.84	38,083.66	2,157.52	9,599.05	11,756.57
<b><u>Total Direct and Indirect Costs</u></b>	<b><u>\$226,599.84</u></b>	<b><u>\$137,622.77</u></b>	<b><u>\$ 7,796.61</u></b>	<b><u>\$34,688.05</u></b>	<b><u>\$42,484.66</u></b>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1985 to March 31, 1985

	<u>Budget</u> 4/ 1/84- 3/31/85	<u>Expended</u> To Date 3/31/85	<u>Adjustments</u> For Year-End 1/1/84-12/31/84	<u>Expended</u> This Period 1/1/85-3/31/85	<u>Combined</u> This Voucher
<b><u>International Programs</u></b>					
<b><u>Pre-Introduction Evaluation of Norplant ●</u></b>					
<b><u>Contraceptive Subdermal Implants (1)</u></b>					
<b><u>P.C. Account Nos. 1-8-61-4504-0130,</u></b>					
<b><u>1-8-62-4522-0130 &amp; 1-8-64-4564-0130</u></b>					
Salaries and Fringe Benefits	\$ 77,139.00	\$ 77,139.00	\$ -	\$19,554.75	\$19,554.75
Allowances	10,962.00	6,659.88	-	713.49	713.49
Consultants	21,473.00	18,736.60	-	8,205.28	8,205.28
Travel and Transportation	10,249.00	6,384.57	-	75.12	75.12
Subcontract-Mahidol Univ. No. I84.06A	9,250.00	7,000.00	-	-	-
Subcontract-CONAPOFA No. I84.18A	26,279.00	13,000.00	-	3,000.00	3,000.00
Subcontract-CCRP No. I85.14A	38,000.00	-	-	-	-
Subcontract-CEMICAMP No. I85.02A	50,000.00	20,000.00	-	20,000.00	20,000.00
Subcontract-CDP No. I85.20A	41,581.00	-	-	-	-
Subcontract-APROFE No. I84.21A	24,783.00	4,000.00	-	-	-
<b><u>Total Direct Costs</u></b>	<b><u>309,716.00</u></b>	<b><u>152,920.05</u></b>	<b><u>-</u></b>	<b><u>51,548.64</u></b>	<b><u>51,548.64</u></b>
Indirect Costs @ 38.26%	110,281.77	51,338.57	-	16,583.17	16,583.17
<b><u>Total Direct and Indirect Costs</u></b>	<b><u>\$419,997.77</u></b>	<b><u>\$204,258.62</u></b>	<b><u>\$ -</u></b>	<b><u>\$68,131.81</u></b>	<b><u>\$68,131.81</u></b>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00

STATEMENT OF EXPENDITURES

For the Period January 1, 1985 to March 31, 1985

	<u>Budget</u> 3/ 1/85- 8/31/86	<u>Expended</u> To Date 3/31/85	<u>Expended</u> This Period 1/' /85-3/31/95	<u>Combined</u> This Voucher
<u>International Programs</u>				
<u>Natural Family Planning Methods and</u>				
<u>Comprehensive Health Care Systems</u>				
<u>Fundacion Santa Fe de Bogota</u>				
<u>P.C. Account No. 1-8-62-6523-0130</u>				
Salaries and Fringe Benefits	\$ 14,570.00	\$ -	\$ -	\$ -
Consultant Fees	2,000.00	-	-	-
Allowances	6,320.00	-	-	-
Travel and Expenses	725.00	-	-	-
Subcontract No. I85.03A	<u>100,000.00</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Total Direct Costs</u>	<u>123,615.00</u>	<u>-</u>	<u>-</u>	<u>-</u>
Indirect Costs @ 38.26%	<u>46,529.90</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Total Direct and Indirect Costs</u>	<u>\$170,144.90</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the period January 1, 1985 to March 31, 1985

	<u>Budget Various</u>	<u>Expended To Date 3/31/85</u>	<u>Adjustments For Year-End 1/1/84-12/31/84</u>	<u>Expended This Period 1/1/85-3/31/85</u>	<u>Combined This Voucher</u>
<b><u>International Programs</u></b>					
<b><u>Subcontracts</u></b>					
<b><u>P.C. Account No. Various</u></b>					
Academia Mexicana de Investigacion No. I84.24A	\$ 5,700.00	\$ 5,700.00	\$ -	\$ -	\$ -
<u>Total Direct Costs</u>	<u>5,700.00</u>	<u>5,700.00</u>	<u>-</u>	<u>-</u>	<u>-</u>
Indirect Costs @ 38.26%	2,180.82	2,180.82	-	-	-
<u>Total Direct and Indirect Costs</u>	<u>\$ 7,880.82</u>	<u>\$ 7,880.82</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1985 to March 31, 1985

	Budget 1/ 1/85- 12/31/85	Expended To Date 3/31/85	Expended This Period 1/1/85-3/31/85	Combined This Voucher
<u>Office of Communications</u>				
<u>Population and Family Planning</u>				
<u>Programs (Fact Book)</u>				
<u>P.C. Account No. 1-8-70-8508-0000</u>				
Salaries and Fringe Benefits	\$ 18,950.00	\$ 232.11	\$ 232.11	\$ 232.11
Production	21,000.00	176.79	176.79	176.79
Distribution	12,050.00	-	-	-
<u>Total Direct Costs</u>	<u>52,000.00</u>	<u>408.90</u>	<u>408.90</u>	<u>408.90</u>
Indirect Costs @ 36.03%	<u>17,576.00</u>	<u>147.33</u>	<u>147.33</u>	<u>147.33</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 69,576.00</u>	<u>\$ 556.23</u>	<u>\$ 556.23</u>	<u>\$ 556.23</u>

\* No subcontracts have been awarded as of 3/31/85.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1985 to March 31, 1985

	<u>Budget</u> <u>3/ 1/84-</u> <u>2/28/85</u>	<u>Expended</u> <u>To Date</u> <u>3/31/85</u>	<u>Adjustments</u> <u>For Year-End</u> <u>1/1/84-12/31/84</u>	<u>Expended</u> <u>This Period</u> <u>1/1/85-3/31/85</u>	<u>Combined</u> <u>This</u> <u>Voucher</u>
<b><u>Management Support Services</u></b>					
<b><u>Bogota Office (1)</u></b>					
<b><u>P.C. Account No. 1-8-62-9999-0122</u></b>					
Salaries and Fringe Benefits	\$ 10,000.00	\$ 12,183.15	\$ -	\$ -	\$ -
Travel	7,000.00	687.23	-	-	-
Expendable Supplies	2,000.00	268.58	-	-	-
Rent	6,000.00	5,625.00	-	-	-
Communications	2,000.00	1,945.94	-	-	-
Other Direct Costs	<u>3,000.00</u>	<u>2,478.55</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b><u>Total Direct Costs</u></b>	<u>30,000.00</u>	<u>23,188.45</u>	<u>-</u>	<u>-</u>	<u>-</u>
Indirect Costs @ 12%	3,600.00	1,952.87	-	-	-
Indirect Costs @ 11.5%	<u>-</u>	<u>795.17</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b><u>Total Indirect Costs</u></b>	<u>3,600.00</u>	<u>2,748.04</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b><u>Total Direct and Indirect Costs</u></b>	<u>\$ 33,600.00</u>	<u>\$ 25,936.49</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1985 to March 31, 1985

	Budget 5/ 1/84- 4/30/85	Expended To Date 3/31/85	Adjustments For Year-End 1/1/84-12/31/84	Expended This Period 1/1/85-3/31/85	Combined This Voucher
<u>Management Support Services</u>					
<u>Bogota Office (2)</u>					
<u>P.C. Account No. 1-8-62-9999-0122</u>					
Salaries and Fringe Benefits	\$ 12,000.00	\$ 10,665.61	\$ -	\$ 3,895.70	\$ 3,895.70
Travel	4,000.00	1,881.72	-	411.42	411.42
Expendable Supplies	2,000.00	2,856.25	-	1,350.00	1,350.00
Rent	6,000.00	3,810.05	-	210.05	210.05
Communications	3,000.00	2,237.52	-	525.45	525.45
Other Direct Costs	3,000.00	1,304.87	-	620.06	620.06
<u>Total Direct Costs</u>	<u>30,000.00</u>	<u>22,756.02</u>	<u>-</u>	<u>7,012.68</u>	<u>7,012.68</u>
Indirect Costs @ 11.5%	5,028.50	2,616.94	-	806.46	806.46
<u>Total Direct and Indirect Costs</u>	<u>\$ 35,028.50</u>	<u>\$ 25,372.96</u>	<u>\$ -</u>	<u>\$ 7,819.14</u>	<u>\$ 7,819.14</u>
<u>Total Year 1 &amp; 2 Management Support Services - Bogota Office</u>	<u>\$ 68,628.50</u>	<u>\$ 51,309.45</u>	<u>\$ -</u>	<u>\$ 7,819.14</u>	<u>\$ 7,819.14</u>

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period April 1, 1985 to June 30, 1985  
SUMMARY OF ALL DIVISIONS

	<u>Budget</u>	<u>Cumulative Expenses</u>	<u>Current Expenses</u>	<u>Chargeable To P.C.</u>
Center for Biomedical Research	\$4,511,302.36	\$2,705,843.35	\$502,596.19	\$23,627.14
International Programs	1,632,090.66	1,206,604.70	229,087.92	19,434.08
Office of Communications	69,576.00	3,194.22	2,637.90	-
Management and Support Services	<u>67,050.00</u>	<u>67,050.00</u>	<u>15,740.55</u>	<u>4,594.35</u>
<u>Total All Divisions</u>	<u>\$6,280,019.02</u>	<u>\$3,982,692.27</u>	<u>\$750,062.56</u>	<u>\$47,655.57</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period April 1, 1985 to June 30, 1985

	Budget 5/17/83- 5/16/84	Expended To Date 5/16/84	Expended This Period 4/1/85-6/30/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Contraceptive Ring (1)</u>			
<u>P.C. Account No. 1-8-50-4504-0105</u>			
Salaries and Fringe Benefits	\$ 77,988.00	\$ 77,988.00	\$ -
Rabbits and Animal Maintenance	2,000.00	2,000.00	-
Laboratory Supplies	1,000.00	1,000.00	-
Technology Transfer	8,896.00	8,896.00	-
Subcontracts (CB83.54A)	39,232.00	39,232.00	-
<u>Total Direct Costs</u>	<u>129,116.00</u>	<u>129,116.00</u>	<u>-</u>
Indirect Costs @ 34.4%	-	30,712.32	-
Indirect Costs @ 43.84%	-	17,464.10	-
<u>Total Indirect Costs</u>	<u>44,416.00</u>	<u>48,176.42</u>	<u>-</u>
Overexpenditure Chargeable to P.C.	-	(3,760.42)	-
<u>Total Direct and Indirect Costs</u>	<u>\$173,532.00</u>	<u>\$173,532.00</u>	<u>\$ -</u>

NOTE: Subcontract No. CB84.02A-Emory University, was terminated. All funds advanced were refunded to the Council on 3/25/85 in full.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period April 1, 1985 to June 30, 1985

	Budget 3/ 1/84- <u>2/28/85</u>	Expended To Date <u>2/28/85</u>	Expended This Period <u>4/1/85-6/30/85</u>
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Contraceptive Ring (2)</u>			
<u>P.C. Account No. 1-8-50-4504-0104</u>			
Salaries and Fringe Benefits	\$ 94,422.00	\$ 95,193.00	\$ -
Other Services	13,500.00	-	-
Subcontracts*	<u>96,267.00</u>	<u>69,476.00</u>	<u>29,614.99</u>
<u>Total Direct Costs</u>	<u>204,189.00</u>	<u>164,669.00</u>	<u>29,614.99</u>
Indirect Costs @ 43.84%	<u>89,516.46</u>	<u>72,190.89</u>	<u>12,983.21</u>
<u>Total Direct and Indirect Costs</u>	<u>\$293,705.46</u>	<u>\$236,859.89</u>	<u>\$ 42,598.20</u>

\* CB84.20A/ICCR The George Washington University-\$26,625.00.  
Expenditure to 6/30/85 \$26,625.00.

CB84.25A/ICCR The George Washington University-\$48,044.00.  
Expenditure to 6/30/85 \$24,022.00.

CB85.04A/ICCR Centro Nacional de la Familia -\$18,598.00.  
Expenditure to 6/30/85 \$18,829.00.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period April 1, 1985 to June 30, 1985

	Budget 3/ 1/85- 2/28/86	Expended To Date 6/30/85	Expended This Period 4/1/85-6/30/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Contraceptive Ring (3)</u>			
<u>P.C. Account No. 1-8-50-4504-0105</u>			
Salaries and Fringe Benefits	\$ 77,131.00	\$ 37,971.56	\$ 28,478.67
Analytical Services	7,000.00	59.30	59.30
Subcontracts*	30,650.00	-	-
<u>Total Direct Costs</u>	<u>114,781.00</u>	<u>38,030.86</u>	<u>28,537.97</u>
Indirect Costs @ 43.84%	<u>50,320.00</u>	<u>16,672.73</u>	<u>12,511.05</u>
<u>Total Direct and Indirect Costs</u>	<u>\$165,101.00</u>	<u>\$ 54,703.59</u>	<u>\$ 41,049.02</u>

\* No subcontracts have been awarded as of 6/30/85.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period April 1, 1985 to June 30, 1985

	Budget 3/ 1/84- 5/16/84	Expended To Date 5/16/84	Expended This Period 4/1/85-6/30/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Levonorgestrel IUD (1)</u>			
<u>P.C. Account No. 1-8-50-4512-0113</u>			
Salaries and Fringe Benefits	\$ 31,280.00	\$ 31,280.00	\$ -
Laboratory Supplies	1,200.00	1,200.00	-
Subcontracts*	<u>47,520.00</u>	<u>47,520.00</u>	<u>-</u>
<u>Total Direct Costs</u>	<u>80,000.00</u>	<u>80,000.00</u>	<u>-</u>
Indirect Costs @ 34.4%	-	18,851.89	-
Indirect Costs @ 43.84%	<u>-</u>	<u>11,046.80</u>	<u>-</u>
<u>Total Indirect Costs</u>	<u>27,520.00</u>	<u>29,898.69</u>	<u>-</u>
Overexpenditure Chargeable to P.C.	<u>-</u>	<u>(2,378.69)</u>	<u>-</u>
<u>Total Direct and Indirect Costs</u>	<u>\$107,520.00</u>	<u>\$107,520.00</u>	<u>\$ -</u>

\* CB83.66A/ICCR The Professional Staff Association LAC/USC Medical Center \$47,520.00.  
 Fully expended to date.

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STATEMENT OF EXPENDITURES

For the Period April 1, 1985 to June 30, 1985

	Budget 3/ 1/84- <u>2/28/85</u>	Expended To Date <u>2/28/85</u>	Expended This Period <u>4/1/85-6/30/85</u>
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Levonorgestrel IUD (2)</u>			
<u>P.C. Account No. 1-8-50-4512-0114</u>			
Salaries and Fringe Benefits	\$ 13,005.00	\$ 13,005.00	\$ -
Subcontracts*	<u>120,409.00</u>	<u>98,521.50</u>	<u>30,599.50</u>
<u>Total Direct Costs</u>	<u>133,414.00</u>	<u>111,526.50</u>	<u>30,599.50</u>
Indirect Costs @ 43.84%	<u>58,488.70</u>	<u>48,893.22</u>	<u>13,414.82</u>
<u>Total Direct and Indirect Costs</u>	<u>\$191,902.70</u>	<u>\$160,419.72</u>	<u>\$ 44,014.32</u>

- \* CB84.09A/ICCR Profamilia, Dominican Republic \$23,616.00. Fully expended to date.  
CB84.14A/ICCR Technologia Institute, Brazil \$18,000.00. Fully expended to date.  
CB84.18A/ICCR Argus Research Labs, Inc. \$26,306.00. Fully expended to date.  
CB84.46A/ICCR Centro Nacional de la Familia \$21,000.00. Fully expended to date.  
CB85.04A/ICCR Centro Nacional de la Familia \$ 5,000.00. No expenditure to date.  
CB85.05A/ICCR University of Uppsala, Sweden \$ 6,400.00. Expenditure to 6/30/85 \$9,599.50.

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STATEMENT OF EXPENDITURES

For the Period April 1, 1985 to June 30, 1985

	Budget 3/ 1/85- 2/28/86	Expended To Date 6/30/85	Expended This Period 4/1/85-6/30/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Levonorgestrel IUD (3)</u>			
<u>P.C. Account No. 1-8-50-4512-0115</u>			
Salaries and Fringe Benefits	\$ 72,881.00	\$ 24,293.68	\$ 18,220.26
Subcontracts*	78,125.00	-	-
<u>Total Direct Costs</u>	<u>151,006.00</u>	<u>24,293.68</u>	<u>18,220.26</u>
Indirect Costs @ 43.84%	<u>66,201.03</u>	<u>10,650.35</u>	<u>7,987.76</u>
<u>Total Direct and Indirect Costs</u>	<u>\$217,207.03</u>	<u>\$ 34,944.03</u>	<u>\$ 26,208.02</u>

\* No subcontracts have been awarded as of 6/30/85.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period April 1, 1985 to June 30, 1985

	Budget 5/17/83- <u>5/16/84</u>	Expended To Date <u>5/16/84</u>	Expended This Period <u>4/1/85-6/30/85</u>
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Subdermal Implants (1)</u>			
<u>P.C. Account No. 1-8-50-4502-0123</u>			
Salaries and Fringe Benefits	\$121,224.00	\$121,224.00	\$ -
Laboratory Supplies	818.00	818.00	-
Subcontracts*	<u>87,134.00</u>	<u>87,134.00</u>	<u>-</u>
<u>Total Direct Costs</u>	<u>209,176.00</u>	<u>209,176.00</u>	<u>-</u>
Indirect Costs @ 34.4%	71,956.54	52,606.89	-
Indirect Costs @ 43.84%	<u>-</u>	<u>24,659.56</u>	<u>-</u>
<u>Total Indirect Costs</u>	<u>71,956.54</u>	<u>77,266.45</u>	<u>-</u>
Overexpenditure Chargeable to P.C.	<u>-</u>	<u>(5,309.91)</u>	<u>-</u>
<u>Total Direct and Indirect Costs</u>	<u>\$281,132.54</u>	<u>\$281,132.54</u>	<u>\$ -</u>

- \* CB83.53A/ICCR The Professional Staff Association of LAC/USC Medical Center \$42,134.00. Fully expended to date.  
CB83.61A/ICCR The Professional Staff Association of LAC/USC Medical Center \$14,000.00. Fully expended to date.  
CB84.01A/ICCR Centro Nacional de la Familia \$31,000.00. Fully expended to date.

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STATEMENT OF EXPENDITURES

For the Period April 1, 1985 to June 30, 1985

	Budget 3/ 1/84- <u>2/28/85</u>	Expended To Date <u>2/28/85</u>	Expended This Period <u>4/1/85-6/30/85</u>
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Subdermal Implants (2)</u>			
<u>P.C. Account No. 1-8-50-4502-0124</u>			
Salaries and Fringe Benefits	\$138,216.00	\$138,216.00	\$ -
Other Services	11,469.00	-	-
Subcontracts*	<u>277,461.00</u>	<u>168,822.50</u>	<u>80,255.38</u>
<u>Total Direct Costs</u>	<u>427,146.00</u>	<u>307,038.50</u>	<u>80,255.38</u>
Indirect Costs @ 43.84%	<u>187,260.81</u>	<u>134,605.68</u>	<u>35,183.96</u>
<u>Total Direct and Indirect Costs</u>	<u>\$614,406.81</u>	<u>\$441,644.18</u>	<u>\$115,439.34</u>

- \* CB84.30A/ICCR University of Helsinki \$15,000.00. Expenditures to date \$7,500.00.  
CB84.32A/ICCR The Professional Staff Association of LAC/USC Medical Center \$60,081.00.  
Fully expended to date.  
CB84.41A/ICCR University of California, S.F. General Hospital \$72,253.00.  
Expenditures to date \$25,000.00.  
CB84.42A/ICCR University of Medicine and Dentistry, Rutgers Medical School \$75,917.00.  
Expenditures to date \$25,000.00.  
CB84.44A/ICCR Centro Nacional de la Familia \$22,813.00. Fully expended to date.  
CB85.04A/ICCR Centro Nacional de la Familia \$18,598.00. Expenditures to date \$18,829.00.  
CB85.05A/ICCR University of Uppsala, Sweden \$12,799.00. Expenditures to date \$9,599.50.

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STATEMENT OF EXPENDITURES

For the Period April 1, 1985 to June 30, 1985

	Budget 3/ 1/85- 2/28/86	Expended To Date 6/30/85	Expended This Period 4/1/85-6/30/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Subdermal Implants (3)</u>			
<u>P.C. Account No. 1-8-50-4502-0125</u>			
Salaries and Fringe Benefits	\$ 64,779.00	\$ 21,593.00	\$ 16,194.75
Other Services	18,000.00	-	-
Subcontracts*	<u>168,219.00</u>	<u>-</u>	<u>-</u>
<u>Total Direct Costs</u>	<u>250,998.00</u>	<u>21,593.00</u>	<u>16,194.75</u>
Indirect Costs @ 43.84%	<u>110,037.52</u>	<u>9,466.37</u>	<u>7,099.78</u>
<u>Total Direct and Indirect Costs</u>	<u>\$361,035.52</u>	<u>\$ 31,059.37</u>	<u>\$ 23,294.53</u>

\* CB85.24A/ICCR The Professional Staff Association of LAC/USC Medical Center \$82,619.00.  
 No expenditure to date.

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COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period April 1, 1985 to June 30, 1985

	Budget 5/17/83- 5/16/84	Expended To Date 5/16/84	Expended This Period 4/1/85-6/30/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>LHRH Analogs (1)</u>			
<u>P.C. Account No. 1-8-50-4514 &amp; 4515-0133</u>			
Salaries and Fringe Benefits	\$ 43,970.00	\$ 43,970.00	\$ -
Subcontracts*	21,772.00	21,772.00	-
<u>Total Direct Costs</u>	<u>65,742.00</u>	<u>65,742.00</u>	<u>-</u>
Indirect Costs @ 34.4%	22,615.25	10,320.00	-
Indirect Costs @ 43.84%	-	13,590.40	-
<u>Total Indirect Costs</u>	<u>22,615.25</u>	<u>23,910.40</u>	<u>-</u>
Overexpenditure Chargeable to P.C.	-	(1,295.15)	-
<u>Total Direct and Indirect Costs</u>	<u>\$ 88,357.25</u>	<u>\$ 88,357.25</u>	<u>\$ -</u>

- \* CB83.72A/ICCR The Professional Staff Association of LAC/USC Medical Center \$13,772.00. Fully expended to date.  
CB84.04A/ICCR Urologische Abteilung, Austria \$8,000.00. Fully expended to date.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period April 1, 1985 to June 30, 1985

	Budget 3/ 1/84- 2/28/85	Expended To Date 2/28/85	Expended This Period 4/1/85-6/30/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>LHRH Analogs (2)</u>			
<u>P.C. Account No. 1-8-50-4514 &amp; 4515-0134</u>			
Salaries and Fringe Benefits	\$ 33,711.00	\$ 33,711.00	\$ -
Laboratory Supplies	35,867.00	35,867.00	-
<u>Total Direct Costs</u>	<u>69,578.00</u>	<u>69,578.00</u>	<u>-</u>
Indirect Costs @ 43.84%	30,503.00	30,503.00	-
<u>Total Direct and Indirect Costs</u>	<u>\$100,081.00</u>	<u>\$100,081.00</u>	<u>\$ -</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period April 1, 1985 to June 30, 1985.

	Budget 3/ 1/85- <u>2/28/86</u>	Expended To Date <u>6/30/85</u>	Expended This Period <u>4/1/85-6/30/85</u>
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>LHRH Analogs (3)</u>			
<u>P.C. Account No. 1-8-50-4514 &amp; 4515-0135</u>			
Salaries and Fringe Benefits	\$ 30,823.00	\$ 10,274.32	\$ 7,705.74
Animal Expenses	12,768.00	-	-
Subcontracts*	<u>46,137.00</u>	<u>-</u>	<u>-</u>
<u>Total Direct Costs</u>	<u>89,728.00</u>	<u>10,274.32</u>	<u>7,705.74</u>
Indirect Costs @ 43.84%	<u>39,336.76</u>	<u>4,504.27</u>	<u>3,378.20</u>
<u>Total Direct and Indirect Costs</u>	<u>\$129,064.76</u>	<u>\$ 14,778.59</u>	<u>\$ 11,083.94</u>

- \* CB85.21A Instituto de Tocoginecologia e Patologia Mamaria-\$17,600.00. No expenditure to date.  
CB85.29A/ICCR Professional Staff Association of the LAC/USC Medical Center-\$25,608.00.  
No expenditure to date.

The Population Council

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STATEMENT OF EXPENDITURES

For the Period April 1, 1985 to June 30, 1985

	Budget 5/17/83- 5/16/84	Expended To Date 5/16/84	Expended This Period 4/1/85-6/30/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Inhibin (1)</u>			
<u>P.C. Account No. 1-8-50-4511-0143</u>			
Salaries and Fringe Benefits	\$ 7,314.00	\$ 7,314.00	\$ -
Laboratory Supplies	6,000.00	6,000.00	-
Subcontracts*	<u>189,963.00</u>	<u>189,963.00</u>	<u>-</u>
<u>Total Direct Costs</u>	<u>203,277.00</u>	<u>203,277.00</u>	<u>-</u>
Indirect Costs @ 34.4%	-	32,890.19	-
Indirect Costs @ 43.84%	-	<u>47,200.77</u>	<u>-</u>
<u>Total Indirect Costs</u>	<u>69,927.29</u>	<u>80,090.96</u>	<u>-</u>
Overexpenditure Chargeable to P.C.	<u>-</u>	<u>(10,163.67)</u>	<u>-</u>
<u>Total Direct and Indirect Costs</u>	<u>\$273,204.29</u>	<u>\$273,204.29</u>	<u>\$ -</u>

\* CB83.37A/ICCR Salk Institute, California \$83,297.00. Fully expended to date.  
 CB83.79A/ICCR Salk Institute, California \$106,666.00. Fully expended to date.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period April 1, 1985 to June 30, 1985

	Budget 3/ 1/84- 2/28/85	Expended To Date 2/28/85	Expended This Period 4/1/85-6/30/85
<u>In-House Projects</u>			
<u>Center for Blomedical Research</u>			
<u>Inhibin (2)</u>			
<u>P.C. Account No. 1-8-50-4511-0144</u>			
Salaries and Fringe Benefits	\$ 9,629.00	\$ 9,629.00	\$ -
Laboratory Supplies	1,500.00	-	-
Subcontracts*	<u>287,400.00</u>	<u>289,400.00</u>	<u>66,256.00</u>
<u>Total Direct Costs</u>	<u>298,529.00</u>	<u>299,029.00</u>	<u>66,256.00</u>
Indirect Costs @ 43.84%	130,875.11	131,094.31	29,046.63
Overexpenditure Chargeable to P.C.	<u>-</u>	<u>(719.20)</u>	<u>(719.20)</u>
<u>Total Direct and Indirect Costs</u>	<u>\$429,404.11</u>	<u>\$429,404.11</u>	<u>\$ 94,583.43</u>

\* CB84.10A/ICCR Florida Institute of Technology \$30,340.00. Fully expended to date.  
 CB84.27A/ICCR Salk Institute, California \$257,060.00. Expenditures to date \$259,060.00.

The Population Council

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STATEMENT OF EXPENDITURES

For the Period April 1, 1985 to June 30, 1985

	Budget 3/ 1/85- 2/28/86	Expended To Date 6/30/85	Expended This Period 4/1/85-6/30/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Inhibin (3)</u>			
<u>P.C. Account No. 1-8-50-4511-0145</u>			
Salaries and Fringe Benefits	\$ 31,258.00	\$ 10,419.32	\$ 7,814.49
Laboratory Supplies	9,000.00	117.76	117.76
Subcontracts*	298,229.00	-	-
<u>Total Direct Costs</u>	<u>338,487.00</u>	<u>10,537.08</u>	<u>7,932.25</u>
Indirect Costs @ 43.84%	<u>148,392.70</u>	<u>4,619.46</u>	<u>3,477.50</u>
<u>Total Direct and Indirect Costs</u>	<u>\$486,879.70</u>	<u>\$ 15,156.54</u>	<u>\$ 11,409.75</u>

\* No subcontracts have been awarded as of 6/30/85.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period April 1, 1985 to June 30, 1985

	<u>Budget</u> 3/ 1/84- 2/28/85	<u>Expended</u> To Date 2/28/85	<u>Expended</u> This Period 4/1/85-6/30/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Gonadotropin Surge Eliminating Factor (1)</u>			
<u>P.C. Account No. 1-8-50-4508-0184</u>			
Salaries and Fringe Benefits	\$ 5,898.00	\$ 5,898.00	\$ -
HLPC Columns	5,000.00	5,000.00	-
Laboratory Supplies	13,966.00	25,800.17	12,698.79
Subcontract*	<u>233,635.00</u>	<u>55,648.00</u>	<u>27,824.00</u>
<u>Total Direct Costs</u>	<u>258,499.00</u>	<u>92,346.17</u>	<u>40,522.79</u>
Indirect Costs @ 43.84%	<u>113,325.96</u>	<u>40,484.57</u>	<u>17,765.19</u>
<u>Total Direct and Indirect Costs</u>	<u>\$371,824.96</u>	<u>\$132,830.74</u>	<u>\$ 58,287.98</u>

\* CB84.35A/ICCR Eastern Virginia Medical School \$78,662.00. Expenditures to date \$55,648.00.  
CB84.43A/ICCR Eastern Virginia Medical School \$150,163.00. No expenditure to date.

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STATEMENT OF EXPENDITURESFor the Period April 1 1985 to June 30, 1985

	Budget 3/ 1/84- 2/28/85	Expended To Date 2/28/85	Expended This Period 4/1/85-6/30/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Tolidamine (1)</u>			
<u>P.C. Account No. 1-8-50-4511-0174</u>			
Salaries and Fringe Benefits	\$101,770.00	\$ 31,271.73	\$ -
Animal Maintenance	<u>31,710.00</u>	<u>43,911.28</u>	<u>25,376.11</u>
<u>Total Direct Costs</u>	<u>133,480.00</u>	<u>75,183.01</u>	<u>25,376.11</u>
Indirect Costs @ 43.84%	<u>58,517.63</u>	<u>32,960.24</u>	<u>11,124.89</u>
<u>Total Direct and Indirect Costs</u>	<u>\$191,997.63</u>	<u>\$108,143.25</u>	<u>\$ 36,501.00</u>

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STATEMENT OF EXPENDITURES

For the Period April 1, 1985 to June 30, 1985

	Budget 5/17/83- 5/16/84	Expended To Date 5/16/84	Expended This Period 4/1/85-6/30/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Food and Drug Administration Filing</u>			
<u>Assistant Consultants Fees</u>			
<u>P.C. Account No. 1-8-50-4515-0000</u>			
Consultants Fees	\$ 11,000.00	\$ 11,000.00	\$ -
<u>Total Direct Costs</u>	<u>\$ 11,000.00</u>	<u>\$ 11,000.00</u>	<u>\$ -</u>

NOTE: No Indirect Costs.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period April 1, 1985 to June 30, 1985

	Budget 3/ 1/85- 2/28/86	Expended To Date 6/30/85	Expended This Period 4/1/85-6/30/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>New Drug Application Preparations</u>			
<u>P.C. Account No. 1-8-50-4509-0110</u>			
Salaries and Fringe Benefits	\$ 9,000.00	\$ 9,000.00	\$ -
Consultants Fees	11,000.00	-	-
<u>Total Direct Costs</u>	<u>20,000.00</u>	<u>9,000.00</u>	<u>-</u>
Indirect Costs @ 43.84% (Less Consultants Fees)	<u>3,945.60</u>	<u>3,945.60</u>	<u>-</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 23,945.60</u>	<u>\$ 12,945.60</u>	<u>\$ -</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

CENTER FOR BIOMEDICAL RESEARCH  
SUMMARY IN-HOUSE PROJECTS 5/17/83 TO 6/30/85

<u>In-House Projects</u>	<u>Budget</u>	<u>Cumulative Expenses</u>	<u>Current Expenses</u>	<u>Chargeable To P.C.</u>
Contraceptive Ring 1 (Page 1)	\$ 173,532.00	\$ 173,532.00	\$ -	\$ 3,760.52
Contraceptive Ring 2 (Page 2)	293,705.46	236,859.89	42,598.20	-
Contraceptive Ring 3 (Page 3)	165,101.00	54,703.59	41,049.02	-
<u>Total Contraceptive Ring</u>	<u>632,338.46</u>	<u>465,095.48</u>	<u>83,647.22</u>	<u>3,760.52</u>
Levonorgestrel IUD 1 (Page 4)	107,520.00	107,520.00	-	2,378.69
Levonorgestrel IUD 2 (Page 5)	191,902.70	160,419.72	44,014.32	-
Levonorgestrel IUD 3 (Page 6)	217,207.03	34,944.03	26,208.02	-
<u>Total Levonorgestrel IUD</u>	<u>516,629.73</u>	<u>302,883.75</u>	<u>70,222.34</u>	<u>2,378.69</u>
Subdermal Implants 1 (Page 7)	281,132.54	281,132.54	-	5,309.91
Subdermal Implants 2 (Page 8)	614,406.81	439,770.84	113,566.00	-
Subdermal Implants 3 (Page 9)	361,035.52	31,059.37	23,294.53	-
<u>Total Subdermal Implants</u>	<u>1,256,574.87</u>	<u>751,962.75</u>	<u>136,860.53</u>	<u>5,309.91</u>
LHRH Analogs 1 (Page 10)	88,357.25	88,357.25	-	1,295.15
LHRH Analogs 2 (Page 11)	100,081.00	100,081.00	-	-
LHRH Analogs 3 (Page 12)	129,064.76	14,778.59	11,083.94	-
<u>Total LHRH Analogs</u>	<u>317,503.01</u>	<u>203,216.84</u>	<u>11,083.94</u>	<u>1,295.15</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

CENTER FOR BIOMEDICAL RESEARCH  
SUMMARY IN-HOUSE PROJECTS 5/17/83 TO 6/30/85

<u>In-House Projects</u>	<u>Budget</u>	<u>Cumulative Expenses</u>	<u>Current Expenses</u>	<u>Chargeable To P.C.</u>
Inhibin 1 (Page 13)	\$ 273,204.29	\$ 273,204.29	\$ -	\$ 10,163.67
Inhibin 2 (Page 14)	429,404.11	429,404.11	94,583.43	719.20
Inhibin 3 (Page 15)	<u>486,879.70</u>	<u>15,156.54</u>	<u>11,409.75</u>	<u>-</u>
<u>Total Inhibin</u>	<u>1,189,488.10</u>	<u>717,764.94</u>	<u>105,993.18</u>	<u>10,882.87</u>
Gonadotropin Surge Eliminating Factor 1 (Page 16)	371,824.96	132,830.74	58,287.98	-
Tolidamine 1 (Page 17)	191,997.63	108,143.25	36,501.00	-
Food and Drug Administration Filing Assistant Consultants Fees (Page 18)	11,000.00	11,000.00	-	-
New Drug Application Preparations (Page 19)	<u>23,945.60</u>	<u>12,945.60</u>	<u>-</u>	<u>-</u>
<u>Total Center for Biomedical Research In-House Projects</u>	<u>\$4,511,302.36</u>	<u>\$2,705,843.35</u>	<u>\$502,596.19</u>	<u>\$ 23,627.14</u>
<u>Budget By Years</u>	<u>Amount</u>			
Year 1 Totals	\$ 934,746.08			
Year 2 Totals	2,193,322.67			
Year 3 Totals	<u>1,383,233.61</u>			
<u>Total Budget Years 1-3</u>	<u>\$4,511,302.36</u>			

The Population Council

Fiscal Report No. 8

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period April 1, 1985 to June 30, 1985  
SUMMARY FOR INTERNATIONAL PROGRAMS

	<u>Budget</u>	<u>Cumulative Expenses</u>	<u>Current Expenses</u>	<u>Chargeable To P.C.</u>
Pre-Introduction of Copper-T IUD	\$ 99,960.00	\$ 97,077.73	\$ -	\$ -
Norplant Seminar	26,656.00	24,169.69	-	-
Management Consultant	9,996.00	8,538.12	-	-
Design, Implementation, Evaluation and Development of Family Planning Projects in Sub-Saharan Africa	172,887.14	157,023.21	24,645.65	-
Coper-T IUD Training and Evaluation in Brazil	93,720.92	93,720.92	25,231.34	580.35
Mexican Social Security Institute	109,539.25	96,418.35	12,117.82	-
Pre-Introduction of Norplant <sup>®</sup> Contraceptive Subdermal Implants	112,260.58	112,260.58	-	860.85
Expanding Health Service Coverage in Latin America	120,547.51	120,547.51	20,006.73	17,992.88
International Centre for Diarrhoeal Disease Research, Bangladesh	226,599.84	189,572.58	51,949.81	-
Pre-Introduction of Norplant <sup>®</sup> Contraceptive Subdermal Implants	468,171.70	262,105.12	57,846.50	-
International Programs Sub-Awards-I84.24A	7,780.82	6,111.67	(1,769.15)	-
Natural Family Planning, Bogota	170,144.90	39,059.22	39,059.22	-
Use of CU-T 380A in P.C. Operations	13,826.00	-	-	-
<u>Total International Programs</u>	<u>\$1,632,090.66</u>	<u>\$1,206,604.70</u>	<u>\$229,087.92</u>	<u>\$19,434.08</u>

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period April 1, 1985 to June 30, 1985

	Budget 5/17/83- 6/30/84	Expended To Date 6/30/84	Expended This Period 4/1/85-6/30/85
<u>International Programs</u>			
<u>Pre-Introduction of Copper-T IUD (1)</u>			
<u>P.C. Account No. 1-8-61-4503-0121</u>			
Salaries and Fringe Benefits	\$ 35,066.00	\$ 36,950.00	\$ -
Legal Fees	18,000.00	395.07	-
Contraceptive Supplies	15,000.00	1,303.97	-
Travel	5,000.00	2,489.00	-
Communications	1,500.00	647.38	-
Meetings and Miscellaneous	434.00	30,794.91	-
<u>Total Direct Costs</u>	<u>75,000.00</u>	<u>72,580.33</u>	<u>-</u>
Indirect Costs @ 33.28%	24,960.00	21,864.76	-
Indirect Cost 38.26%	-	2,632.64	-
<u>Total Indirect Costs</u>	<u>24,960.00</u>	<u>24,497.40</u>	<u>-</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 99,960.00</u>	<u>\$ 97,077.73</u>	<u>\$ -</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period April 1, 1985 to June 30, 1985

	Budget 9/15/83- 12/31/83	Expended To Date 12/31/83	Expended This Period 4/1/85-6/30/85
<u>International Programs</u>			
<u>Norplant Seminar (1)</u>			
<u>P.C. Account No. 1-8-61-4504-0112</u>			
Travel and Per Diem	\$ 15,426.00	\$ 12,436.92	\$ -
Equipment Rental	1,133.00	1,133.00	-
Seminar Luncheon	871.00	871.00	-
Translation	570.00	570.00	-
Other Direct Costs	<u>2,000.00</u>	<u>3,123.60</u>	<u>-</u>
<u>Total Direct Costs</u>	<u>20,000.00</u>	<u>18,134.52</u>	<u>-</u>
Indirect Costs @ 33.28%	<u>6,656.00</u>	<u>6,035.17</u>	<u>-</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 26,656.00</u>	<u>\$ 24,169.69</u>	<u>\$ -</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period April 1, 1985 to June 30, 1985

	Budget 7/ 1/83- <u>6/30/84</u>	Expended To Date <u>6/30/84</u>	Expended This Period <u>4/1/85-6/30/85</u>
<u>International Programs</u>			
<u>Management Consultant (1)</u>			
<u>P.C. Account No. 1-8-61-4506-0120</u>			
Salaries and Fringe Benefits (Forrest Greenslade)	\$ 7,500.00	\$ 6,305.70	\$ -
<u>Total Direct Costs</u>	<u>7,500.00</u>	<u>6,305.70</u>	<u>-</u>
Indirect Costs @ 33.28%	2,496.00	1,203.85	-
Indirect Costs @ 38.26%	-	<u>1,028.57</u>	<u>-</u>
<u>Total Indirect Costs</u>	<u>2,496.00</u>	<u>2,232.42</u>	<u>-</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 9,996.00</u>	<u>\$ 8,538.12</u>	<u>\$ -</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period April 1, 1985 to June 30, 1985

	Budget 6/ 1/83- 6/30/85	Expended To Date 6/30/85	Expended This Period 4/1/85-6/30/85
<u>International Programs</u>			
<u>Design, Implementation, Evaluation of Family Planning Projects inSub- Saharan Africa (1)</u>			
<u>P.C. Account No. 1-8-66-6581-0111</u>			
Salaries and Fringe Benefits	\$ 51,377.00	\$ 64,810.91	\$11,238.54
Consultants Fees	11,938.00	2,760.00	-
Travel and Per Diem	38,470.00	33,290.23	5,901.00
Educational Materials	15,267.00	2,442.73	610.90
Communication	1,259.00	1,188.48	75.14
Participant Training	16,600.00	10,796.00	-
<u>Total Direct Costs</u>	<u>134,911.00</u>	<u>115,290.35</u>	<u>17,825.58</u>
Indirect Costs @ 33.28%	37,976.14	8,829.55	-
Indirect Costs @ 38.26%	-	32,903.31	6,820.07
<u>Total Indirect Costs</u>	<u>37,976.14</u>	<u>41,732.86</u>	<u>6,820.07</u>
<u>Total Direct and Indirect Costs</u>	<u>\$172,887.14</u>	<u>\$157,023.21</u>	<u>\$24,645.65</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period April 1, 1985 to June 30, 1985

	Budget 4/ 1/84- 3/31/85	Expended To Date 3/31/85	Expended This Period 4/1/85-6/30/85
<u>International Programs</u>			
<u>Project on Copper-T IUD Training and Evaluation in Brazil</u>			
<u>P.C. Account No. 1-8-62-4521-0148</u>			
Salaries and Fringe Benefits	\$ 7,758.00	\$ 11,529.60	\$ 485.19
Allowances	2,500.00	1,253.75	156.03
Office Supplies	3,000.00	2,134.25	(47.72)
In-Country Travel	1,500.00	260.15	47.45
Sub-Award - CEMICAMP No. I84.09A	<u>53,028.00</u>	<u>53,028.00</u>	<u>18,028.00</u>
<u>Total Direct Costs</u>	<u>67,786.00</u>	<u>68,205.75</u>	<u>18,668.95</u>
Indirect Costs @ 38.26%	<u>25,934.92</u>	<u>26,095.52</u>	<u>7,142.74</u>
Overexpenditure Chargeable to P.C.	<u>-</u>	<u>(580.35)</u>	<u>(580.35)</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 93,720.92</u>	<u>\$ 93,720.92</u>	<u>\$25,231.34</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00

STATEMENT OF EXPENDITURESFor the Period April 1, 1985 to June 30, 1985

	Budget 3/ 1/84- 7/31/85	Expended To Date 6/30/85	Expended This Period 4/1/85-6/30/85
<u>International Programs</u>			
<u>Mexican Social Security Insitutte (1)</u>			
<u>P.C. Account No. 1-8-62-6524-0132</u>			
Salaries and Fringe Benefits	\$ 9,096.00	\$ 2,533.39	\$ -
Travel	2,400.00	2,522.47	984.87
Per Diem	1,932.00	1,980.00	1,980.00(1)
Sub-Contracts (2)	<u>65,799.00</u>	<u>63,249.04</u>	<u>6,347.56</u>
<u>Total Direct Costs</u>	<u>79,227.00</u>	<u>70,284.90</u>	<u>9,312.43</u>
Indirect Costs @ 38.26%	<u>30,312.25</u>	<u>26,133.45</u>	<u>2,805.39</u>
<u>Total Direct and Indirect Costs</u>	<u>\$109,539.25</u>	<u>\$ 96,418.35</u>	<u>\$12,177.82</u>

(1) Consultants Fees.

(2) I84.10A Academia Mexicana de Investigation en Demografia Medica, A.C.-\$68,999.00.  
Expended to date \$56,901.48  
I85.07A Academia Mexicana de Investigation en Demografia Medica, A.C.-\$ 7,054.00.  
Expended to date \$6,347.56.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period April 1, 1985 to June 30, 1985

	<u>Budget</u> 1/ 1/84- 6/30/84	<u>Expended</u> To Date 6/30/84	<u>Expended</u> This Period 1/1/85-6/30/85
<u>International Programs</u>			
<u>Pre-Introduction Evaluation of Norplant®</u>			
<u>Contraceptive Subdermal Implants (1)</u>			
<u>P.C. Account Nos. 1-8-61-4504-0130,</u>			
<u>1-8-62-4522-0130 &amp; 1-8-64-4564-0130</u>			
Salaries and Fringe Benefits	\$ 65,167.00	\$ 70,270.01	\$ -
Allowances	8,685.00	5,541.13	-
Consultants	6,005.00	3,755.00	-
Audio Visual Materials	200.00	114.14	-
Local Meetings	250.00	273.58	-
Communications	2,550.00	2,903.14	-
<u>Total Direct Costs</u>	<u>82,857.00</u>	<u>82,857.00</u>	<u>-</u>
Indirect Costs @ 38.26%	29,403.58	30,264.43	-
Overexpenditure Chargeable to P.C.	-	(860.85)	-
<u>Total Direct and Indirect Costs</u>	<u>\$112,260.58</u>	<u>\$112,260.58</u>	<u>\$ -</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period April 1, 1985 to June 30, 1985

	Budget 1/ 1/84- <u>12/31/84</u>	Expended To Date <u>12/31/84</u>	Expended This Period <u>4/1/85-6/30/85</u>
<u>International Programs</u>			
<u>Expanding Health Service Coverage in</u>			
<u>Columbia (1)</u>			
<u>P.C. Account No. 1-8-62-6523-0140</u>			
Salaries and Fringe Benefits	\$ 10,064.00	\$ 14,333.89	\$ 2,000.00
Allowances	4,130.00	3,738.36	891.62
Subcontract No. I84.07A	<u>72,995.00</u>	<u>82,684.00</u>	<u>25,146.00</u>
<u>Total Direct Costs</u>	<u>87,189.00</u>	<u>100,756.25</u>	<u>28,037.62</u>
Indirect Costs @ 38.26%	33,358.51	37,784.14	9,961.99
Overexpenditure Chargeable to P.C.	<u>-</u>	<u>(17,992.88)</u>	<u>(17,992.88)</u>
<u>Total Direct and Indirect Costs</u>	<u>\$120,547.51</u>	<u>\$120,547.51</u>	<u>\$20,006.73</u>

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period April 1, 1985 to June 30, 1985

	<u>Budget</u> 5/16/84- 6/30/85	<u>Expended</u> To Date 6/30/85	<u>Expended</u> This Period 4/1/85-6/30/85
<u>International Programs</u>			
<u>International Centre for Diarrhoeal</u>			
<u>Disease Research, Bangladesh (1)</u>			
<u>P.C. Account No. 1-8-64-6568-0164</u>			
Salaries and Fringe Benefits	\$ 58,437.00	\$ 58,786.60	\$13,194.69
Housing	14,520.00	5,359.72	1,878.90
Education	3,500.00	3,500.00	
Storage	1,350.00	-	
Night Watchman	450.00	320.58	104.41
Travel	6,400.00	8,766.75	-
Home Leave	8,800.00	-	-
Automobile	3,938.00	1,050.10	448.12
Relocation Costs	18,062.00	1,359.40	291.30
Communication	945.00	1,268.62	613.83
Miscellaneous Expenses	1,100.00	1,031.34	166.75
Subcontract (ICDDR) No. I84.11A	<u>46,392.00</u>	<u>55,670.00</u>	<u>20,876.00</u>
<u>Total Direct Costs</u>	<u>163,894.00</u>	<u>137,113.11</u>	<u>37,574.00</u>
Indirect Costs @ 38.26%	<u>62,705.84</u>	<u>52,459.47</u>	<u>14,375.81</u>
<u>Total Direct and Indirect Costs</u>	<u>\$226,599.84</u>	<u>\$189,572.58</u>	<u>\$51,949.81</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period April 1, 1985 to June 30, 1985

	<u>Budget</u> 4/ 1/84- 3/31/85	<u>Expended</u> To Date 3/31/85	<u>Expended</u> This Period 4/1/85-6/30/85
<u>International Programs</u>			
<u>Pre-Introduction Evaluation of Norplant •</u>			
<u>Contraceptive Subdermal Implants (1)</u>			
<u>P.C. Account Nos. 1-8-61-4504-0130,</u>			
<u>1-8-62-4522-0130 &amp; 1-8-64-4564-0130</u>			
Salaries and Fringe Benefits	\$ 77,139.00	\$ 77,139.00	\$ -
Allowances	10,962.00	7,311.98	652.10
Consultants	21,473.00	23,281.06	4,544.46
Travel and Transportation	10,249.00	11,284.50	4,899.93
Subcontract-Mahidol Univ. No. I84.06A	9,250.00	7,000.00	-
Subcontract-CONAPOFA No. I84.18A	26,279.00	16,000.00	3,000.00
Subcontract-CCRP No. I85.14A	38,000.00	-	-
Subcontract-CEMICAMP No. I85.02A	50,000.00	40,000.00	20,000.00
Subcontract-CDP No. I85.20A	41,581.00	-	-
Subcontract-APROFE No. I84.21A	24,783.00	4,000.00	-
Subcontract-CEMICAMP No. I85.12A	34,843.00	10,000.00	10,000.00
<u>Total Direct Costs</u>	<u>344,559.00</u>	<u>196,016.54</u>	<u>43,096.49</u>
Indirect Costs @ 38.26%	<u>123,612.70</u>	<u>66,088.58</u>	<u>14,750.01</u>
<u>Total Direct and Indirect Costs</u>	<u>\$468,171.70</u>	<u>\$262,105.12</u>	<u>\$57,846.50</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period April 1, 1985 to June 30, 1985

	Budget 3/ 1/85- 8/31/86	Expended To Date 6/30/85	Expended This Period 4/1/85-6/30/85
<u>International Programs</u>			
<u>Natural Family Planning Methods and Comprehensive Health Care Systems Fundacion Santa Fe de Bogota P.C. Account No. 1-8-62-6523-0130</u>			
Salaries and Fringe Benefits	\$ 14,570.00	\$ 1,056.95	\$ 1,056.95
Consultant Fees	2,000.00	2,000.00	2,000.00
Allowances	6,320.00	303.73	303.73
Travel and Expenses	725.00	443.33	443.33
Subcontract No. I85.03A	100,000.00	25,000.00	25,000.00
<u>Total Direct Costs</u>	<u>123,615.00</u>	<u>28,804.01</u>	<u>28,804.01</u>
Indirect Costs @ 38.26%	46,529.90	10,255.21	10,255.21
<u>Total Direct and Indirect Costs</u>	<u>\$170,144.90</u>	<u>\$ 39,059.22</u>	<u>\$ 39,059.22</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period April 1, 1985 to June 30, 1985

	Budget 4/ 1/85- 3/31/86	Expended To Date 6/30/85	Expended This Period 4/1/85-6/30/85
<u>International Programs</u>			
<u>Use of Copper-T 380A IUD in P.C. Operations</u>			
<u>P.C. Account No. 1-8-61-4503-0168</u>			
Copper-T 380A IUD	\$ 10,000.00	\$ -	\$ -
<u>Total Direct Costs</u>	<u>10,000.00</u>	<u>-</u>	<u>-</u>
Indirect Costs @ 38.26%	<u>3,826.00</u>	<u>-</u>	<u>-</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 13,826.00</u>	<u>\$ -</u>	<u>\$ -</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period April 1, 1985 to June 30, 1985

	<u>Budget Various</u>	<u>Expended To Date 6/30/85</u>	<u>Expended This Period 4/1/85-6/30/85</u>
<u>International Programs</u>			
<u>Subcontracts</u>			
<u>P.C. Account No. Various</u>			
Academia Mexicana de Investigacion No. 184.24A	\$ 5,700.00	\$ 4,420.42	\$(1,279.58)
<u>Total Direct Costs</u>	<u>5,700.00</u>	<u>4,420.42</u>	<u>(1,279.58)</u>
Indirect Costs @ 38.26%	<u>2,180.82</u>	<u>1,691.25</u>	<u>(489.57)</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 7,880.82</u>	<u>\$ 6,111.67</u>	<u>\$(1,769.15)</u>

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period April 1, 1985 to June 30, 1985

	Budget 1/ 1/85- 12/31/85	Expended To Date 6/30/85	Expended This Period 4/1/85-6/30/85
<u>Office of Communications</u>			
<u>Population and Family Planning Programs (Fact Book)</u>			
<u>P.C. Account No. 1-8-70-8508-0000</u>			
Salaries and Fringe Benefits	\$ 18,950.00	\$ 1,436.68	\$ 1,204.57
Production	21,000.00	911.49	734.70
Distribution	12,050.00	-	-
<u>Total Direct Costs</u>	<u>52,000.00</u>	<u>2,348.17</u>	<u>1,939.27</u>
Indirect Costs @ 36.03%	<u>17,576.00</u>	<u>846.05</u>	<u>698.72</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 69,576.00</u>	<u>\$ 3,194.22</u>	<u>\$ 2,637.99</u>

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-7-00-3003-00STATEMENT OF EXPENDITURESFor the Period April 1, 1985 to June 30, 1985

	Budget 5/16/83- 4/30/84	Expended To Date 4/30/84	Expended This Period 4/1/85-6/30/85
<u>Management Support Services</u>			
<u>Bogota Office (1)</u>			
<u>P.C. Account No. 1-8-62-9999-0122</u>			
Salaries and Fringe Benefits	\$ 10,000.00	\$ 12,183.15	\$ -
Travel	7,000.00	687.23	-
Expendable Supplies	2,000.00	268.58	-
Rent	6,000.00	5,625.00	-
Communications	2,000.00	1,945.94	-
Other Direct Costs	3,000.00	2,478.55	-
<u>Total Direct Costs</u>	<u>30,000.00</u>	<u>23,188.45</u>	<u>-</u>
Indirect Costs @ 12%	3,600.00	1,952.87	-
Indirect Costs @ 11.5%	-	795.17	-
<u>Total Indirect Costs</u>	<u>3,600.00</u>	<u>2,748.04</u>	<u>-</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 33,600.00</u>	<u>\$ 25,936.49</u>	<u>\$ -</u>

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period April 1, 1985 to June 30, 1985

	<u>Budget</u> 5/ 1/84- 4/30/85	<u>Expended</u> To Date 4/30/85	<u>Expended</u> This Period 4/1/85-6/30/85
<u>Management Support Services</u>			
<u>Bogota Office (2)</u>			
<u>P.C. Account No. 1-8-62-9999-0122</u>			
Salaries and Fringe Benefits	\$ 12,000.00	\$ 17,847.00	\$ 7,181.39
Travel	4,000.00	2,203.22	321.50
Expendable Supplies	2,000.00	10,634.74	7,778.49
Rent	6,000.00	5,901.70	2,091.65
Communications	3,000.00	2,892.23	654.71
Other Direct Costs	<u>3,000.00</u>	<u>1,514.71</u>	<u>209.84</u>
<u>Total Direct Costs</u>	<u>30,000.00</u>	<u>40,993.60</u>	<u>18,237.58</u>
Indirect Costs @ 11.5%	<u>3,450.00</u>	<u>4,714.26</u>	<u>2,097.32</u>
<u>Total Direct and Indirect Costs</u>	33,450.00	45,707.86	20,334.90
<u>ADD: Balance B/Fwd from Year 1</u>	7,663.51	-	-
Overexpenditure Chargeable to P.C.	-	<u>(4,594.35)</u>	<u>(4,594.35)</u>
<u>Adjusted Total</u>	<u>\$ 41,113.51</u>	<u>\$ 41,113.51</u>	<u>\$ 15,740.55</u>
<u>Total Year 1 &amp; 2 Management Support</u>			
<u>Services - Bogota Office</u>	<u>\$ 67,050.00</u>	<u>\$ 67,050.00</u>	<u>\$ 15,740.55</u>

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The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period July 1, 1985 to September 30, 1985SUMMARY OF ALL DIVISIONS

	<u>Budget</u>	<u>Cumulative Expenses</u>	<u>Current Expenses</u>	<u>Current Charges To P.C.</u>	<u>Cumulative Charges To P.C.</u>
<b>Center for Biomedical Research</b>	\$5,833,973.76	\$3,564,508.17	\$ 858,664.82	\$(23,627.04)	\$ -
<b>International Programs</b>	3,981,485.61	1,578,540.55	371,150.22	(18,751.09)	682.99
<b>Office of Communications</b>	69,576.00	9,500.00	6,305.78	-	-
<b>Management and Support Services</b>	<u>100,500.00</u>	<u>78,928.49</u>	<u>7,554.14</u>	<u>-</u>	<u>-</u>
<b><u>Total All Divisions</u></b>	<u>\$9,985,535.37</u>	<u>\$5,231,477.21</u>	<u>\$1,243,674.96</u>	<u>\$(42,378.13)</u>	<u>\$ 682.99</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

CENTER FOR BIOMEDICAL RESEARCH  
SUMMARY IN-HOUSE PROJECTS 5/17/83 TO 9/30/85

<u>In-House Projects</u>	<u>Budget</u>	<u>Cumulative Expenses</u>	<u>Current Expenses</u>	<u>Current Charges To P.C.</u>	<u>Cumulative Charges To P.C.</u>
Contraceptive Ring 1 (Page 1)	\$ 177,292.42	\$ 177,292.42	\$ 3,760.42	\$(3,760.42)	\$ -
Contraceptive Ring 2 (Page 2)	293,705.46	293,705.46	56,845.57	-	-
Contraceptive Ring 3 (Page 3)	257,778.54	128,661.64	73,958.05	-	-
<u>Total Contraceptive Ring</u>	<u>728,776.42</u>	<u>599,659.52</u>	<u>134,564.04</u>	<u>(3,760.42)</u>	<u>-</u>
Levonorgestrel IUD 1 (Page 4)	109,889.69	109,898.69	2,378.69	(2,378.69)	-
Levonorgestrel IUD 2 (Page 5)	191,902.70	169,548.53	9,128.81	-	-
Levonorgestrel IUD 3 (Page 6)	248,966.90	74,023.20	39,079.17	-	-
<u>Total Levonorgestrel IUD</u>	<u>550,768.29</u>	<u>353,470.42</u>	<u>50,586.67</u>	<u>(2,378.69)</u>	<u>-</u>
Subdermal Implants 1 (Page 7)	286,442.45	286,442.45	5,309.91	(5,309.91)	-
Subdermal Implants 2 (Page 8)	614,406.81	514,129.03	74,358.19*	-	-
Subdermal Implants 3 (Page 9)	724,415.64	198,757.56	167,698.19	-	-
<u>Total Subdermal Implants</u>	<u>1,625,264.90</u>	<u>999,329.04</u>	<u>247,366.29</u>	<u>(5,309.91)</u>	<u>-</u>
LHRH Analogs 1 (Page 10)	89,652.40	89,652.40	1,295.15	(1,295.15)	-
LHRH Analogs 2 (Page 11)	100,081.00	100,081.00	-	-	-
LHRH Analogs 3 (Page 12)	424,117.99	204,960.39	190,181.80	-	-
<u>Total LHRH Analogs</u>	<u>613,851.39</u>	<u>394,693.79</u>	<u>191,476.95</u>	<u>(1,295.15)</u>	<u>-</u>

\*Adjustment to correct error made on Voucher No.8 (\$72,484.85 + \$1,873.34)

The Population Council

COOPERATIVE AGREEMENT No. AID/DPF-3005-A-00-3003-00  
 STATEMENT OF EXPENDITURES

CENTER FOR BIOMEDICAL RESEARCH  
 SUMMARY IN-HOUSE PROJECTS 5/17/83 TO 9/30/85

<u>In-House Projects</u>	<u>Budget</u>	<u>Cumulative Expenses</u>	<u>Current Expenses</u>	<u>Current Charges To P.C.</u>	<u>Cumulative Charges To P.C.</u>
Inhibin 1 (Page 13)	\$ 283,367.96	\$ 283,367.96	\$ 10,163.67	\$(10,163.67)	\$ -
Inhibin 2 (Page 14)	429,404.11	429,404.11	-	(719.20)	-
Inhibin 3 (Page 15)	489,756.50	148,780.05	133,623.51	-	-
<u>Total Inhibin</u>	<u>1,202,528.57</u>	<u>861,552.12</u>	<u>143,787.18</u>	<u>(10,882.87)</u>	<u>-</u>
Gonadotropin Surge Inhibiting Factor 1 (Page 16)	371,824.96	155,830.51	22,999.77	-	-
Gonadotropin Surge Inhibiting Factor 2 (Page 17)	317,886.40	39,707.92	39,707.92	-	-
<u>Total GSIF</u>	<u>689,711.36</u>	<u>195,538.43</u>	<u>62,707.69</u>	<u>-</u>	<u>-</u>
Tolnidamine 1 (Page 18)	191,997.63	142,781.98	34,638.73	-	-
Food and Drug Administration Filing Assistant Consultants Fees (Page 19)	11,000.00	11,000.00	-	-	-
New Drug Application Preparation (Page 20)	220,075.20	6,482.87	(6,462.73)	-	-
<u>Total Center for Biomedical Research In-House Projects</u>	<u>\$5,833,973.76</u>	<u>\$3,564,508.17</u>	<u>\$858,664.82</u>	<u>\$(23,627.04)</u>	<u>\$ -</u>

Budget By Years

	<u>Amount</u>
Year 1 Totals	\$ 946,653.92
Year 2 Totals	2,204,322.67
Year 3 Totals	2,682,997.17
<u>Total Budget Years 1-3</u>	<u>\$5,833,973.76</u>

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period July 1, 1985 to September 30, 1985

	Budget 5/17/83- 5/16/84	Expended To Date 5/16/84*	Expended This Period 7/1/85-9/30/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Contraceptive Ring (1)**</u>			
<u>P.C. Account No. 1-8-50-4504-0103</u>			
Salaries and Fringe Benefits	\$ 77,988.00	\$ 77,988.00	\$ -
Rabbits and Animal Maintenance	2,000.00	2,000.00	-
Laboratory Supplies	1,000.00	1,000.00	-
Technology Transfer	8,896.00	8,896.00	-
Subcontracts (CB83.54A)	39,232.00	39,232.00	-
<u>Total Direct Costs</u>	<u>129,116.00</u>	<u>129,116.00</u>	<u>-</u>
Indirect Costs @ 34.4%	-	30,712.32	-
Indirect Costs @ 43.84%	-	17,464.10	-
<u>Total Indirect Costs</u>	<u>48,176.42</u>	<u>48,176.42</u>	<u>3,760.42***</u>
<u>Total Direct and Indirect Costs</u>	<u>\$177,292.42</u>	<u>\$177,292.42</u>	<u>\$ 3,760.42</u>

NOTE: Subcontract No. CB84.02A-Emory University, was terminated. All funds advanced were refunded to the Council on 3/25/85 in full.

\* All expenditures are for the period of this project 5/17/83 to 5/16/84.

\*\* This report will not appear as part of future AID/DPE-3005-A-00-3003-00 Fiscal Reports. Totals will still appear on the Summary Page. For future reference please refer to this report (Fiscal Report No. 9) for details.

\*\*\* To charge AID with full indirect cost. Recovered from available funds.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period July 1, 1985 to September 30, 1985

	<u>Budget</u> 3/ 1/84- 2/28/85	<u>Expended</u> To Date 2/28/85***	<u>Expended</u> This Period 7/1/85-9/30/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Contraceptive Ring (2)**</u>			
<u>P.C. Account No. 1-8-50-4504-0104</u>			
Salaries and Fringe Benefits	\$ 94,422.00	\$ 95,278.28	\$ 85.28
Other Services	13,500.00	13,500.00	13,500.00
Subcontracts*	<u>96,267.00</u>	<u>95,410.72</u>	<u>25,934.72</u>
<u>Total Direct Costs</u>	<u>204,189.00</u>	<u>204,189.00</u>	<u>39,520.00</u>
Indirect Costs @ 43.84%	<u>89,516.46</u>	<u>89,516.46</u>	<u>17,325.57</u>
<u>Total Direct and Indirect Costs</u>	<u>\$293,705.46</u>	<u>\$293,705.46</u>	<u>\$ 56,845.57</u>

CB84.20A/ICCR The George Washington University \$28,768.72. Expended to date \$28,768.72.

CB84.25A/ICCR The George Washington University \$48,044.00. Expended to date \$24,022.00.

CB85.04A/ICCR Centro Nacional de la Familia \$18,598.00. Expended to date \$18,598.00.

This report will not appear as part of future AID/DPE-3005-A-00-3003-00 Fiscal Reports. Totals will still appear on the Summary Page. For future reference please refer to this report (Fiscal Report No. 9) for details.

\* All expenditures are for the period of this project 3/1/84 to 2/28/85.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period July 1, 1985 to September 30, 1985

	Budget 3/ 1/85- <u>2/25/86</u>	Expended To Date <u>9/30/85</u>	Expended This Period <u>7/1/85-9/30/85</u>
<u>In-House Projects</u>			
<u>Center for BiomeGical Research</u>			
<u>Contraceptive Ring (3)</u>			
<u>P.C. Account No. 1-8-50-4504-0105</u>			
Salaries and Fringe Benefits	\$ 93,768.00	\$ 54,438.00	\$ 16,466.44
Other Services	17,500.00	17,339.75	17,280.45
Subcontracts*	54,944.00	7,670.00	7,670.00
Laboratory Supplies	3,000.00	-	-
Animal Maintenance	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>
<u>Total Direct Costs</u>	<u>179,212.00</u>	<u>89,447.75</u>	<u>51,416.89</u>
Indirect Costs @ 43.84%	<u>78,566.54</u>	<u>39,213.89</u>	<u>22,541.16</u>
<u>Total Direct and Indirect Costs</u>	<u>\$257,778.54</u>	<u>\$128,661.64</u>	<u>\$ 73,958.05</u>

- \* CB84.30A/ICCR Professional Staff Association  
 of LAC/USC Medical Center \$30,679.00. Expended to date \$7,670.00.  
 CB85.37A?ICCR Instituto Chileno de Medicina  
 Reproductiva \$24,265.00. No expenditure to date.

FOR THE DIRECTOR OF THE COUNCIL

COOPERATIVE AGREEMENT AID/DPE-3005-A-00-3003-00  
STATE OF MISSISSIPPI EXPENDITURES

For the Period July 1, 1985 to September 30, 1985

	Budget 3/ 1/84- 5/16/84	Expended To Date 5/16/84**	Expended This Period 7/1/85-9/30/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Levonorgestrel IUD (1)***</u>			
<u>P.C. Account No. 1-8-50-4512-0113</u>			
Salaries and Fringe Benefits	31,280.00	\$ 31,280.00	\$ -
Laboratory Supplies	1,200.00	1,200.00	-
Subcontracts*	47,520.00	47,520.00	-
<u>Total Direct Costs</u>	<u>80,000.00</u>	<u>80,000.00</u>	<u>-</u>
Indirect Costs @ 34.4%	-	18,851.89	-
Indirect Costs @ 43.84%	-	11,046.80	-
<u>Total Indirect Costs</u>	<u>29,898.69</u>	<u>29,898.69</u>	<u>2,378.69</u>
<u>Total Direct and Indirect Costs</u>	<u>\$109,898.69</u>	<u>\$109,898.69</u>	<u>\$ 2,378.69</u>

\* CB83.66A/ICCR The Professional Staff Association LAC/USC Medical Center \$47,520.00. Fully expended to date.

\*\* All expenditures are for the period of this project 3/1/84-5/16/84.

\*\*\* This report will not appear as part of future AID/DPE-3005-A-00-3003-00 Fiscal Reports. Totals will still appear on the Summary Page. For future reference please refer to this report (Fiscal Report No. 9) for details.

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The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period July 1, 1985 to September 30, 1985

	Budget 3/ 1/84- 2/28/85	Expended To Date 2/28/85**	Expended This Period 7/1/85-9/30/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Levonorgestrel IUD (2)</u>			
<u>P.C. Account No. 1-8-50-4512-0114</u>			
Salaries and Fringe Benefits	\$ 13,005.00	\$ 13,005.00	\$ -
Subcontracts*	<u>120,409.00</u>	<u>104,868.00</u>	<u>6,346.50</u>
<u>Total Direct Costs</u>	<u>133,414.00</u>	<u>117,873.00</u>	<u>6,346.50</u>
Indirect Costs @ 43.84%	<u>58,488.70</u>	<u>51,675.53</u>	<u>2,782.31</u>
<u>Total Direct and Indirect Costs</u>	<u>\$191,902.70</u>	<u>\$169,548.53</u>	<u>\$ 9,128.81</u>

CB84.09A/ICCR Profamilia, Dominican Republic \$23,616.00. Fully expended to date.  
 CB84.14A/ICCR Technologia Institute, Brazil \$18,000.00. Fully expended to date.  
 CB84.18A/ICCR Argus Research Labs, Inc. \$26,306.00. Fully expended to date.  
 CB84.46A/ICCR Centro Nacional de la Familia \$21,000.00. Fully expended to date.  
 CB85.04A/ICCR Centro Nacional de la Familia \$ 5,000.00. No expenditure to date.  
 CB85.05A/ICCR University of Uppsala, Sweden \$ 6,400.00. Expended to date \$6,400.00.  
 CB85.18A/ICCR Profamilia, Dominican Republic \$20,087.00. Expended to date \$9,546.00.

All expenditures are for the period of this project 3/1/84-2/28/85.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period July 1, 1985 to September 30, 1985

	<u>Budget 3/ 1/85- 2/28/86</u>	<u>Expended To Date 9/30/85</u>	<u>Expended This Period 7/1/85-9/30/85</u>
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Levonorgestrel IUD (3)</u>			
<u>P.C. Account No. 1-8-50-4512-0115</u>			
Salaries and Fringe Benefits	\$ 70,107.00	\$ 24,293.68	\$ -
Subcontracts*	<u>102,979.00</u>	<u>27,168.50</u>	<u>27,168.50</u>
<u>Total Direct Costs</u>	<u>173,086.00</u>	<u>51,462.18</u>	<u>27,168.50</u>
Indirect Costs @ 43.84%	<u>75,880.90</u>	<u>22,561.02</u>	<u>11,910.67</u>
<u>Total Direct and Indirect Costs</u>	<u>\$248,966.90</u>	<u>\$ 74,023.20</u>	<u>\$ 39,079.17</u>
CB85.18A/ICCR Profamilia, Dominican Republic	\$ 995.00.	No expenditure to date.	
CB85.20A/ICCR Tecnologia Institute, Brazil	\$22,500.00.	No expenditure to date.	
CB85.23A/ICCR Professional Staff Association of LAC/USC Medical Center	\$54,337.00.	Expended to date \$27,168.50.	
CB85.34A/ICCR Instituto Chileno de Medicina Reproductiva, Chile	\$17,162.00.	No expenditure to date.	

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period July 1, 1985 to September 30, 1985

	Budget 5/17/83- 5/16/84	Expended To Date 5/16/84**	Expended This Period 7/1/85-9/30/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Subdermal Implants (1)***</u>			
<u>P.C. Account No. 1-8-50-4502-0123</u>			
Salaries and Fringe Benefits	\$121,224.00	\$121,224.00	\$ -
Laboratory Supplies	818.00	818.00	-
Subcontracts*	<u>87,134.00</u>	<u>87,134.00</u>	<u>-</u>
<u>Total Direct Costs</u>	<u>209,176.00</u>	<u>209,176.00</u>	<u>-</u>
Indirect Costs @ 34.4%	77,266.45	52,606.89	5,309.91
Indirect Costs @ 43.84%	<u>-</u>	<u>24,659.56</u>	<u>-</u>
<u>Total Indirect Costs</u>	<u>71,956.54</u>	<u>77,266.45</u>	<u>5,309.91</u>
<u>Total Direct and Indirect Costs</u>	<u>\$286,442.45</u>	<u>\$286,442.45</u>	<u>\$ 5,309.91</u>

CB83.53A/ICCR The Professional Staff Association  
of LAC/USC Medical Center \$43,134.00. Fully expended to date.

CB83.61A/ICCR The Professional Staff Association  
of LAC/USC Medical Center \$14,000.00. Fully expended to date.

CB84.01A/ICCR Centro Nacional de la Familia \$31,000.00. Fully expended to date.

All expenditures are for the period of this project 5/17/83-5/16/84.

This report will not appear as part of future AID/DPE3005-A-00-3003-00 Fiscal Report. Totals will still appear on the Summary Page. For future reference please refer to this report (Fiscal Report No. 9) for details.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period July 1, 1985 to September 30, 1985

	<u>Budget</u> 3/ 1/84- 2/28/85	<u>Expended</u> To Date 2/28/85**	<u>Expended</u> This Period 7/1/85-9/30/85
<b><u>In-House Projects</u></b>			
<b><u>Center for Biomedical Research</u></b>			
<b><u>Subdermal Implants (2)</u></b>			
<b><u>P.C. Account No. 1-8-50-4502-0124</u></b>			
Salaries and Fringe Benefits	\$138,216.00	\$138,216.00	\$ -
Other Services	11,469.00	11,469.00	11,469.00
Subcontracts*	<u>277,461.00</u>	<u>207,746.19</u>	<u>38,923.69</u>
<b><u>Total Direct Costs</u></b>	<b><u>427,146.00</u></b>	<b><u>357,431.19</u></b>	<b><u>50,392.69</u></b>
Indirect Costs @ 43.84%	<u>187,260.81</u>	<u>156,697.84</u>	<u>22,092.16</u>
<b><u>Total Direct and Indirect Costs</u></b>	<b><u>\$614,406.81</u></b>	<b><u>\$514,129.03</u></b>	<b><u>\$ 72,484.85</u></b>

- \* CB84.30A/ICCR University of Helsinki \$15,000.00. Expended to date \$7,500.00.
- CB84.32A/ICCR The Professional Staff Association  
of LAC/USC Medical Center \$60,081.00. Fully expended to date.
- CB84.41A/ICCR University of California,  
S.F. General Hospital \$72,253.00. Expended to date \$64,154.69.
- CB84.42A/ICCR University of Medicine and Dentistry  
Rutgers Medical School \$75,917.00. Expended to date \$25,000.00.
- CB84.44A/ICCR Centro Nacional de la Familia \$22,813.00. Fully expended to date.
- CB85.04A/ICCR Centro Nacional de la Familia \$18,598.00. Fully expended to date.
- CB85.05A/ICCR University of Uppsala, Sweden \$12,799.00. Expended to date \$9,599.50.

\*\* All expenditures are for the period of this project 3/1/84-2/28/85.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period July 1, 1985 to September 30, 1985

	<u>Budget</u> 3/ 1/85- 2/28/86	<u>Expended</u> To Date 9/30/85	<u>Expended</u> This Period 7/1/85-9/30/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Subdermal Implants (3)</u>			
<u>P.C. Account No. 1-8-50-4502-0125</u>			
Salaries and Fringe Benefits	\$147,949.00	\$100,611.70	\$ 79,018.70
Other Services	13,000.00	8,235.00	8,235.00
Subcontracts*	337,677.00	25,000.00	25,000.00
Data Processing	2,000.00	1,993.13	1,993.13
Laboratory Supplies	<u>3,000.00</u>	<u>2,339.79</u>	<u>2,339.79</u>
<u>Total Direct Costs</u>	<u>503,626.00</u>	<u>138,179.62</u>	<u>116,586.62</u>
Indirect Costs @ 43.84%	<u>220,789.64</u>	<u>60,577.94</u>	<u>51,111.57</u>
<u>Total Direct and Indirect Costs</u>	<u>\$724,415.64</u>	<u>\$198,757.56</u>	<u>\$167,698.19</u>

- \* CB85.24A/ICCR The Professional Staff Association  
 of LAC/USC Meidcal Center \$82,619.00. Expended to date \$25,000.00.
- CB85.33A/ICCR University of California  
 S.F. General Hospital \$91,196.00. No expenditure to date.
- CB85.36A/ICCR Instituto Chileno de Medicina  
 Reproductiva, Chile \$21,780.00. No expenditure to date.
- CB85.37A/ICCR Instituto Chileno de Medicina  
 Reproductiva, Chile \$ 4,265.00. No expenditure to date.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period July 1, 1985 to September 30, 1985

	Budget 5/17/83- <u>5/16/84</u>	Expended To Date <u>5/16/84**</u>	This Period <u>7/1/85-9/30/85</u>
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>LHRH Analogs (1)***</u>			
<u>P.C. Account No. 1-8-50-4514 &amp; 4515-0133</u>			
Salaries and Fringe Benefits	\$ 43,970.00	\$ 43,970.00	\$ -
Subcontracts*	<u>21,772.00</u>	<u>21,772.00</u>	<u>-</u>
<u>Total Direct Costs</u>	<u>65,742.00</u>	<u>65,742.00</u>	<u>-</u>
Indirect Costs @ 34.4%	23,910.40	10,320.00	1,295.15
Indirect Costs @ 43.84%	<u>-</u>	<u>13,590.40</u>	<u>-</u>
<u>Total Indirect Costs</u>	<u>23,910.40</u>	<u>23,910.40</u>	<u>1,295.15</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 89,652.40</u>	<u>\$ 89,652.40</u>	<u>\$ 1,295.15</u>

- \* CB83.72A/ICCR The Professional Staff Association  
 of LAC/USC Medical Center \$13,772.00. Fully expended to date.  
 CB84.04A/ICCR Urologische Abteilung, Austria \$ 8,000.00. Fully expended to date.

\*\* All expenditures are for the period of this project 5/17/83-5/16/84.

\*\*\* This report will not appear as part of future AID/DPE-3005-A-00-3003-00 Fiscal Reports. Totals will still appear on the Summary Page. For future reference please refer to this report (Fiscal Report No. 9) for details.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period July 1, 1985 to September 30, 1985

	Budget 3/ 1/84- 2/28/85	Expended To Date 2/28/85	Expended This Period 7/1/85-9/30/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>LHRH Analogs (2)*</u>			
<u>P.C. Account No. 1-8-50-4514 &amp; 4515-0134</u>			
Salaries and Fringe Benefits	\$ 33,711.00	\$ 33,711.00	\$ -
Laboratory Supplies	35,867.00	35,867.00	-
<u>Total Direct Costs</u>	<u>69,578.00</u>	<u>69,578.00</u>	<u>-</u>
Indirect Costs @ 43.84%	30,503.00	30,503.00	-
<u>Total Direct and Indirect Costs</u>	<u>\$100,081.00</u>	<u>\$100,081.00</u>	<u>\$ -</u>

This report will not appear as part of future AID/DPE-3005-A-00-3003-00 Fiscal Reports. Totals will still appear on the Summary Page. For future references please refer to this report (Fiscal Report No. 9) for details.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period July 1, 1985 to September 30, 1985

	Budget 3/ 1/85- 2/28/86	Expended To Date 9/30/85	Expended This Period 7/1/85-9/30/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>LHRH Analogs (3)</u>			
<u>P.C. Account No. 1-8-50-4514 &amp; 4515-0135</u>			
Salaries and Fringe Benefits	\$123,646.00	\$ 35,391.30	\$ 25,116.98
Animal Expenses	33,000.00	21,014.69	21,014.69
Subcontracts*	43,208.00	15,202.00	15,202.00
Laboratory Supplies	8,000.00	7,351.43	7,351.43
Animal Purchase	5,000.00	-	-
Other Services	82,000.00	63,532.50	63,532.50
<u>Total Direct Costs</u>	<u>294,854.00</u>	<u>142,491.92</u>	<u>132,217.60</u>
Indirect Costs @ 43.84%	<u>129,263.99</u>	<u>62,468.47</u>	<u>57,964.20</u>
<u>Total Direct and Indirect Costs</u>	<u>\$424,117.99</u>	<u>\$204,960.39</u>	<u>\$190,181.80</u>

\* CB85.21A Technologia Institute, Brazil \$17,600.00. Expended to date \$8,800.00.  
 CB85.29A/ICCR Professional Staff Association  
 of LAC/USC Medical Center \$25,608.00. Expended to date \$6,402.00.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-0C  
STATEMENT OF EXPENDITURES

For the Period July 1, 1985 to September 30, 1985

	Budget 5/17/83- 5/16/84	Expended To Date 5/16/84	Expended This Period 7/1/85-9/30/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Inhibin (1)**</u>			
<u>P.C. Account No. 1-8-50-4511-0143</u>			
Salaries and Fringe Benefits	\$ 7,314.00	\$ 7,314.00	\$ -
Laboratory Supplies	6,000.00	6,000.00	-
Subcontracts*	<u>189,963.00</u>	<u>189,963.00</u>	<u>-</u>
<u>Total Direct Costs</u>	<u>203,277.00</u>	<u>203,277.00</u>	<u>-</u>
Indirect Costs @ 34.4%	-	32,890.19	-
Indirect Costs @ 43.84%	<u>-</u>	<u>47,200.77</u>	<u>-</u>
<u>Total Indirect Costs</u>	<u>80,090.96</u>	<u>80,090.96</u>	<u>10,090.67</u>
<u>Total Direct and Indirect Costs</u>	<u>\$283,367.96</u>	<u>\$283,367.96</u>	<u>\$10,090.67</u>

\* CB83.37A/ICCR Salk Institute, California \$ 83,297.00. Fully expended to date.  
 CB83.79A/ICCR Salk Institute, California \$106,666.00. Fully expended to date.

\*\* This report will not appear as part of future AID/DPE3005-A-00-3003-00 Fiscal Reports. Totals will still appear on the Summary Page. For future reference please refer to this report (Fiscal Report No. 9) for details.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period July 1, 1985 to September 30, 1985

	<u>Budget</u> 3/ 1/84- 2/28/85	<u>Expended</u> To Date 2/28/85	<u>Expended</u> This Period 7/1/85-9/30/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Inhibin (2)**</u>			
<u>P.C. Account No. 1-8-50-4511-0144</u>			
Salaries and Fringe Benefits	\$ 9,629.00	\$ 9,629.00	\$ -
Laboratory Supplies	1,500.00	1,500.00	1,500.00
Subcontracts*	<u>287,400.00</u>	<u>287,400.00</u>	<u>(2,000.00)</u>
<u>Total Direct Costs</u>	<u>298,529.00</u>	<u>298,529.00</u>	<u>(500.00)</u>
Indirect Costs @ 43.84%	<u>130,875.11</u>	<u>130,875.11</u>	<u>(219.20)</u>
<u>Total Direct and Indirect Costs</u>	<u>\$429,404.11</u>	<u>\$429,404.11</u>	<u>\$ (719.20)</u>

\* CB84.10A/ICCR Florida Institute of Technology \$ 30,340.00. Fully expended to date.  
CB84.27A/ICCR Salk Institute, California \$257,060.00. Fully expended to date.

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The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period July 1, 1985 to September 30, 1985

	Budget 3/ 1/85- <u>2/28/86</u>	Expended To Date <u>9/30/85</u>	Expended This Period <u>7/1/85-9/30/85</u>
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Inhibin (3)</u>			
<u>P.C. Account No. 1-8-50-4511-0145</u>			
Salaries and Fringe Benefits	\$ 32,362.00	\$ 22,653.40	\$ 12,234.08
Laboratory Supplies	7,000.00	7,000.00	6,882.24
Subcontracts*	295,125.00	73,781.00	73,781.00
Other Services	6,000.00	-	-
<u>Total Direct Costs</u>	<u>340,487.00</u>	<u>103,434.40</u>	<u>92,897.32</u>
Indirect Costs @ 43.84%	<u>149,269.50</u>	<u>45,345.65</u>	<u>40,726.19</u>
<u>Total Direct and Indirect Costs</u>	<u>\$489,756.50</u>	<u>\$148,780.05</u>	<u>\$133,623.51</u>

\* CB85.28A/ICCR Salk Institute for Biological Studies \$295,125.00. Expended to date \$73,781.00.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period July 1, 1985 to September 30, 1985

	<u>Budget</u> 3/ 1/84- 2/28/85	<u>Expended</u> To Date 2/28/85**	<u>Expended</u> This Period 7/1/85-9/30/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Gonadotropin Surge Inhibiting Factor (1)</u>			
<u>P.C. Account No. 1-8-50-4508-0184</u>			
Salaries and Fringe Benefits	\$ 5,898.00	\$ 5,898.00	\$ -
HLPC Columns	5,000.00	5,000.00	-
Laboratory Supplies	13,966.00	13,966.00	(11,834.17)
Subcontract*	<u>233,635.00</u>	<u>83,472.00</u>	<u>27,824.00</u>
<u>Total Direct Costs</u>	<u>258,499.00</u>	<u>108,336.00</u>	<u>15,989.83</u>
Indirect Costs @ 43.84%	<u>113,325.96</u>	<u>47,494.51</u>	<u>7,009.94</u>
<u>Total Direct and Indirect Costs</u>	<u>\$371,824.96</u>	<u>\$155,830.51</u>	<u>\$ 22,999.77</u>

\* CB84.35A/ICCR Eastern Virginia Medical School \$ 83,472.00 Fully expended to date.  
CB84.43A/ICCR Eastern Virginia Medical School \$150,163.00. No expenditure to date.

\*\* All expenditures are for the period of this project 3/1/84-2/28/85.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period July 1, 1985 to September 30, 1985

	Budget 3/ 1/85- 2/28/86	Expended To Date 9/30/85	Expended This Period 7/1/85-9/30/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Gonadotropin Surge Inhibiting Factor (2)</u>			
<u>P.C. Account No. 1-8-50-4504-0103</u>			
Salaries and Fringe Benefits	\$ 15,929.00	\$ 9,050.30	\$ 9,050.30
Animal Purchase	2,500.00	-	-
Laboratory Supplies	22,500.00	16,158.52	16,158.52
Animal Maintenance	2,500.00	2,396.80	2,396.80
Subcontract*	177,571.00	-	-
<u>Total Direct Costs</u>	<u>221,000.00</u>	<u>27,605.62</u>	<u>27,605.62</u>
Indirect Costs @ 43.84%	<u>96,886.40</u>	<u>12,102.30</u>	<u>12,102.30</u>
<u>Total Direct and Indirect Costs</u>	<u>\$317,886.40</u>	<u>\$ 39,707.92</u>	<u>\$ 39,707.92</u>

\* No subcontracts have been awarded as of 9/30/85.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period July 1, 1985 to September 30, 1985

	Budget 3/ 1/84- 2/28/85	Expended To Date 2/28/85*	Expended This Period 7/1/85-9/30/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Tolidamine (1)</u>			
<u>P.C. Account No. 1-8-50-4511-0174</u>			
Salaries and Fringe Benefits	\$ 54,270.00	\$ 39,014.50	\$ 7,742.77
Animal Maintenance	49,700.00	50,336.58	6,425.30
Animal Purchase	9,600.00	952.39	952.39
Other Services	8,910.00	6,157.34	6,157.34
Laboratory Supplies	7,000.00	1,249.98	1,249.98
Reports	4,000.00	1,553.45	1,553.45
<u>Total Direct Costs</u>	<u>133,480.00</u>	<u>99,264.44</u>	<u>24,081.43</u>
Indirect Costs @ 43.84%	<u>58,517.63</u>	<u>43,517.54</u>	<u>10,557.30</u>
<u>Total Direct and Indirect Costs</u>	<u>\$191,997.63</u>	<u>\$142,781.98</u>	<u>\$ 34,638.73</u>

\* All expenditures are for the period of this project 3/1/84-2/28/85.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period July 1, 1985 to September 30, 1985

	Budget 5/17/83- 5/16/84	Expended To Date 5/16/84	Expended This Period 7/1/85-9/30/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Food and Drug Administration Filing</u>			
<u>Assistant Consultants Fees*</u>			
<u>P.C. Account No. 1-8-50-4515-0000</u>			
Consultants Fees	\$ 11,000.00	\$ 11,000.00	\$ -
<u>Total Direct Costs</u>	<u>\$ 11,000.00</u>	<u>\$ 11,000.00</u>	<u>\$ -</u>

NOTE: No Indirect Costs.

\* This report will not appear as part of future AID/DPE-3005-A-00-3003-00 Fiscal Reports. Totals will still appear on the Summary Page. For future reference please refer to this report (Fiscal Report No. 9) for details.



The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period July 1, 1985 to September 30, 1985SUMMARY FOR INTERNATIONAL PROGRAMS

	<u>Budget</u>	<u>Cumulative Expenses</u>	<u>Current Expenses</u>	<u>Current Charges To P.C.</u>	<u>Cumulative Charges To P.C.</u>
Pre-Introduction of Copper-T IUD	\$ 97,077.73	\$ 97,077.73	\$ -	\$ -	\$ -
Norplant Seminar	24,169.69	24,169.69	-	-	-
Management Consultant	8,538.12	8,538.12	-	-	-
Design, Implementation, Evaluation and Development of Family Planning Projects in Sub-Saharan Africa (1)	172,887.14	170,270.72	13,247.51	-	-
Design, Implementation, Evaluation and Development of Family Planning Projects in Sub-Saharan Africa (2)	125,001.00	12,531.06	12,531.06	-	-
Coper-T IUD Training and Evaluation in Brazil	93,720.92	94,301.27	-	-	580.35
Mexican Social Security Institute	123,716.43	113,890.87	17,472.52	-	-
Pre-Introduction of Norplant® Contraceptive Subdermal Implants (1)	113,121.43	113,121.43	860.85	(860.85)	-
Pre-Introduction of Norplant® Contraceptive Subdermal Implants (2)	419,997.77	271,515.75	9,410.63	-	-
Pre-Introduction of Norplant® Contraceptive Subdermal Implants (3)	1,749,127.00	221,447.24	221,447.24	-	-

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period July 1, 1985 to September 30, 1985SUMMARY FOR INTERNATIONAL PROGRAMS

	<u>Budget</u>	<u>Cumulative Expenses</u>	<u>Current Expenses</u>	<u>Current Charges To P.C.</u>	<u>Cumulative Charges To P.C.</u>
Expanding Health Service Coverage in Latin America	\$ 82,104.32	\$ 82,309.60	\$(38,443.19)	\$(17,890.24)	\$ 102.64
International Centre for Diarrhoeal Disease Research, Bangladesh (1)	226,599.84	189,815.31	242.73	-	-
International Center for Diarrhoeal Disease Research, Bangladesh (2)	114,804.00	19,104.78	19,104.78	-	-
International Center for Diarrhoeal Disease Research, Bangladesh (3)	99,627.90	23,290.75	23,290.75	-	-
Natural Family Planning, Bogota	170,144.90	41,293.49	2,234.27	-	-
Use of CU-T 380A in P.C. Operations	13,826.00	3,208.61	3,208.61	-	-
Kubatsirana Project	121,946.00	-	-	-	-
International Programs Sub-Contracts	<u>225,075.42</u>	<u>92,654.13</u>	<u>86,542.46</u>	<u>-</u>	<u>-</u>
<b><u>Total International Programs</u></b>	<b><u>\$3,981,485.61</u></b>	<b><u>\$1,578,540.55</u></b>	<b><u>\$371,150.22</u></b>	<b><u>\$(18,751.09)</u></b>	<b><u>\$ 682.99</u></b>

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period July 1, 1985 to September 30, 1985

	Budget 5/17/83- 6/30/84	Expended To Date 6/30/84	Expended This Period 7/1/85-9/30/85
<u>International Programs</u>			
<u>Pre-Introduction of Copper-T IUD (1)*</u>			
<u>P.C. Account No. 1-8-61-4503-0121</u>			
Salaries and Fringe Benefits	\$ 36,950.00	\$ 36,950.00	\$ -
Legal Fees	395.07	395.07	-
Contraceptive Supplies	1,303.97	1,303.97	-
Travel	2,489.00	2,489.00	-
Communications	647.38	647.38	-
Meetings and Miscellaneous	30,794.91	30,794.91	-
<u>Total Direct Costs</u>	<u>72,580.33</u>	<u>72,580.33</u>	<u>-</u>
Indirect Costs @ 33.28%	21,864.76	21,864.76	-
Indirect Cost 38.26%	2,632.64	2,632.64	-
<u>Total Indirect Costs</u>	<u>24,497.40</u>	<u>24,497.40</u>	<u>-</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 97,077.73</u>	<u>\$ 97,077.73</u>	<u>\$ -</u>

This report will not appear as part of future AID/DPE-3005-A-00-3003-00 Fiscal Reports. Totals will still appear on the Summary Page. For future reference please refer to this report (Fiscal Report No. 9) for details.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period July 1, 1985 to September 30, 1985

	Budget 9/15/83- <u>12/31/83</u>	Expended To Date <u>12/31/83</u>	Expended This Period <u>7/1/85-9/30/85</u>
<u>International Programs</u>			
<u>Norplant Seminar (1)*</u>			
<u>P.C. Account No. 1-8-61-4504-0112</u>			
Travel and Per Diem	\$ 12,436.92	\$ 12,436.92	\$ -
Equipment Rental	1,133.00	1,133.00	-
Seminar Luncheon	871.00	871.00	-
Translation	570.00	570.00	-
Other Direct Costs	<u>3,123.60</u>	<u>3,123.60</u>	<u>-</u>
<u>Total Direct Costs</u>	<u>18,134.52</u>	<u>18,134.52</u>	<u>-</u>
Indirect Costs @ 33.28%	<u>6,035.17</u>	<u>6,035.17</u>	<u>-</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 24,169.69</u>	<u>\$ 24,169.69</u>	<u>\$ -</u>

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The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period July 1, 1985 to September 30, 1985

	Budget 7/ 1/83- 6/30/84	Expended To Date 6/30/84	Expended This Period 7/1/85-9/30/85
<u>International Programs</u>			
<u>Management Consultant (1)*</u>			
<u>P.C. Account No. 1-8-61-4506-0120</u>			
Salaries and Fringe Benefits (Forrest Greenslade)	\$ 6,305.70	\$ 6,305.70	\$ -
<u>Total Direct Costs</u>	<u>6,305.70</u>	<u>6,305.70</u>	<u>-</u>
Indirect Costs @ 33.28%	1,203.85	1,203.85	-
Indirect Costs @ 38.26%	1,028.57	1,028.57	-
<u>Total Indirect Costs</u>	<u>2,232.42</u>	<u>2,232.42</u>	<u>-</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 8,538.12</u>	<u>\$ 8,538.12</u>	<u>\$ -</u>

\* This report will not appear as part of future AID/DPE-3005-A-00-3003-00 Fiscal Reports. Totals will still appear on the Summary Page. For future reference please refer to this report (Fiscal Report No. 9) for details.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period July 1, 1985 to September 30, 1985

	Budget 6/ 1/83- <u>6/30/85</u>	Expended To Date <u>6/30/85*</u>	Expended This Period <u>7/1/85-9/30/85</u>
<u>International Programs</u>			
<u>Design, Implementation, Evaluation of</u>			
<u>Family Planning Projects in Sub-</u>			
<u>Saharan Africa (1)</u>			
<u>P.C. Account No. 1-8-66-6581-0111</u>			
Salaries and Fringe Benefits	\$ 51,377.00	\$ 64,810.91	\$ -
Consultants Fees	11,938.00	2,760.00	-
Travel and Per Diem	38,470.00	36,115.08	2,824.85
Educational Materials	15,267.00	8,824.63	6,381.60
Communication	1,259.00	1,563.62	375.14
Participant Training	<u>16,600.00</u>	<u>10,798.00</u>	<u>-</u>
<u>Total Direct Costs</u>	<u>134,911.00</u>	<u>124,872.94</u>	<u>9,581.59</u>
Indirect Costs @ 33.28%	37,976.14	8,829.55	-
Indirect Costs @ 38.26%	<u>-</u>	<u>36,569.23</u>	<u>3,665.92</u>
<u>Total Indirect Costs</u>	<u>37,976.14</u>	<u>45,398.78</u>	<u>3,665.95</u>
<u>Total Direct and Indirect Costs</u>	<u>\$172,887.14</u>	<u>\$170,270.72</u>	<u>\$13,247.51</u>

\* All expenditures are for the period of this project 6/1/83-6/30/85.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period July 1, 1985 to September 30, 1985

	<u>Budget</u> 6/ 1/83- 6/30/86	<u>Expended</u> To Date 9/30/85	<u>Expended</u> This Period 7/1/85-9/30/85
<u>International Programs</u>			
<u>Design, Implementation, Evaluation of</u>			
<u>Family Planning Projects in Sub-</u>			
<u>Saharan Africa (2)</u>			
<u>P.C. Account No. 1-8-66-6581-0111</u>			
Salaries and Fringe Benefits	\$ 61,253.00	\$ 8,953.68	\$ 8,953.68
Consultants Fees	6,750.00	-	-
Travel	21,000.00	-	-
Per Diem	8,025.00	-	-
Educational Materials	500.00	-	-
Translation Services	1,000.00	-	-
Communications	500.00	108.89	108.89
<u>Total Direct Costs</u>	<u>92,278.00</u>	<u>9,062.57</u>	<u>9,062.57</u>
Indirect Costs @ 38.26%	<u>32,723.00</u>	<u>3,468.49</u>	<u>3,468.49</u>
<u>Total Direct and Indirect Costs</u>	<u>\$125,001.00</u>	<u>\$ 12,531.06</u>	<u>\$12,531.06</u>

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period July 1, 1985 to September 30, 1985

	Budget 4/ 1/84- 3/31/85	Expended To Date 3/31/85	Expended This Period 7/1/85-9/30/85
<u>International Programs</u>			
<u>Project on Copper-T IUD Training and Evaluation in Brazil</u>			
<u>P.C. Account No. 1-8-62-4521-0148</u>			
Salaries and Fringe Benefits	\$ 7,758.00	\$ 11,044.41	\$ (485.19)
Allowances	2,500.00	1,260.41	6.66
Office Supplies	3,000.00	2,612.78	478.53
In-Country Travel	1,500.00	260.15	-
Sub-Award - CEMICAMP No. I84.09A	<u>53,028.00</u>	<u>53,028.00</u>	<u>-</u>
<u>Total Direct Costs</u>	<u>67,786.00</u>	<u>68,205.75</u>	<u>-</u>
Indirect Costs @ 38.26%	<u>25,934.92</u>	<u>26,095.52</u>	<u>-</u>
Overexpenditure Chargeable to P.C.	<u>-</u>	<u>580.35</u>	<u>-</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 93,720.92</u>	<u>\$ 94,881.62</u>	<u>\$ -</u>

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The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period July 1, 1985 to September 30, 1985

	Budget 3/ 1/84- 7/31/85	Expended To Date 7/31/85*	This Period 7/1/85-9/30/85
<u>International Programs</u>			
<u>Mexican Social Security Insitutte (1)</u>			
<u>P.C. Account No. 1-8-62-6524-0132</u>			
Salaries and Fringe Benefits	\$ 9,096.00	\$ 4,513.39	\$ 1,980.00(1)
Travel	2,400.00	2,522.47	-
Per Diem	1,932.00	-	(1,980.00)
Sub-Awards (2)	<u>76,052.00</u>	<u>75,886.48</u>	<u>12,637.44</u>
<u>Total Direct Costs</u>	<u>89,481.00</u>	<u>82,922.34</u>	<u>12,637.44</u>
Indirect Costs @ 38.26*	<u>34,235.43</u>	<u>30,968.53</u>	<u>4,835.08</u>
<u>Total Direct and Indirect Costs</u>	<u>\$123,716.43</u>	<u>\$113,890.87</u>	<u>\$17,472.52</u>

\* All expenditures are for the period 3//84-7/31/85.

(1) Consultants Fees.

(2) I84.10A Academia Mexicana de Investigation en Demografia Medica, A.C.-\$68,999.00.  
Expended to date \$68,832.48.  
I85.07A Academia Mexicana de Investigation en Demografia Medica, A.C.-\$ 7,054.00.  
Expended to date \$7,054.00.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period July 1, 1985 to September 30, 1985

	Budget 1/ 1/84- <u>6/30/84</u>	Expended To Date <u>6/30/84</u>	Expended This Period <u>7/1/85-9/30/85</u>
<u>International Programs</u>			
<u>Pre-Introduction Evaluation of Norplant**</u>			
<u>Contraceptive Subdermal Implants (1)</u>			
<u>P.C. Account Nos. 1-8-61-4504-0130,</u>			
<u>1-8-62-4522-0130 &amp; 1-8-64-4564-0130</u>			
Salaries and Fringe Benefits	\$ 70,270.01	\$ 70,270.01	\$ -
Allowances	5,541.13	5,541.13	-
Consultants	3,755.00	3,755.00	-
Audio Visual Materials	114.14	114.14	-
Local Meetings	273.58	273.58	-
Communications	<u>2,903.14</u>	<u>2,903.14</u>	<u>-</u>
<u>Total Direct Costs</u>	<u>82,857.00</u>	<u>82,857.00</u>	<u>-</u>
Indirect Costs @ 38.26%	<u>30,264.43</u>	<u>30,264.43</u>	<u>860.85</u>
<u>Total Direct and Indirect Costs</u>	<u>\$113,121.43</u>	<u>\$113,121.43</u>	<u>\$ 860.85</u>

\* This report will not appear as part of future AID/DPE-3003-A-00-3003-00 Fiscal Report. Totals will still appear on the Summary Page. For future reference please refer to this report (Fiscal Report No. 9) for details.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period July 1, 1985 to September 30, 1985

<u>International Programs</u>	<u>Budget</u> 4/1/84- 7/31/85	<u>Expended</u> To Date 7/31/85	<u>Expended</u> This Period 7/1/85-9/30/85
<u>Pre-Introduction Evaluation of Norplant®</u>			
<u>Contraceptive Subdermal Implants (2)</u>			
<u>P.C. Account Nos. 1-8-61-4504-0130,</u>			
<u>1-8-62-4522-0130 &amp; 1-8-64-4564-0130</u>			
Salaries and Fringe Benefits	\$ 77,139.00	\$ 77,139.00	\$ -
Allowances	10,962.00	11,375.37	4,063.39
Consultants	21,473.00	23,281.06	-
Travel and Transportation	10,249.00	8,027.57	(3,256.93)
Sub-Award - I84.06A	9,250.00	7,000.00	-
Sub-Award - I84.18A	26,279.00	15,000.00	(1,000.00)
Sub-Award - I85.14A	38,000.00	-	-
Sub-Award - I85.02A	50,000.00	50,000.00	10,000.00
Sub-Award - I85.20A	41,581.00	7,000.00	7,000.00
Sub-Award - I85.21A	24,783.00	4,000.00	-
Sub-Award - I85.12A	-	-	(10,000.00)*
<u>Total Direct Costs</u>	<u>309,716.00</u>	<u>202,823.00</u>	<u>6,806.46</u>
Indirect Costs @ 38.26%	<u>110,281.77</u>	<u>68,692.75</u>	<u>2,604.17</u>
<u>Total Direct and Indirect Costs</u>	<u>\$419,997.77</u>	<u>\$271,515.75</u>	<u>\$ 9,410.63</u>

\* Transferred to Year 3 Project.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period April 1, 1985 to September 30, 1985

	<u>Budget</u> 4/ 1/85- 3/31/86	<u>Expended</u> To Date 9/30/85	<u>Expended</u> New York 4/1/85-9/30/85	<u>Expended</u> Latin America 4/1/85-9/30/85	<u>Expended</u> Thailand 4/1/85-9/30/85
<b><u>International Programs</u></b>					
<b><u>Pre-Introduction Evaluation of Norplant®</u></b>					
<b><u>Contraceptive Subdermal Implants (3)</u></b>					
<b><u>P.C. Account Nos. 1-8-61-4504-0130,</u></b>					
<b><u>1-8-62-4522-0130 &amp; 1-8-64-4564-0130</u></b>					
Salaries and Fringe Benefits	166,397.00	\$ 68,727.03	\$ 28,965.80	\$ 22,960.79	\$ 16,800.44
Local Wages	13,500.00	5,075.99	-	4,463.90	612.09
Allowances	40,300.00	12,299.96	-	7,959.65	4,340.31
Consultants	87,394.00	30,703.92	30,703.92	-	-
Travel and Transportation	58,197.00	10,620.89	7,840.32	2,780.57	-
Other Direct Costs	383,610.00	-	-	-	-
Sub-Awards*	539,886.00	41,236.00	41,236.00	-	-
<b><u>Total Direct Costs</u></b>	<b><u>1,289,284.00</u></b>	<b><u>168,663.79</u></b>	<b><u>108,746.04</u></b>	<b><u>38,164.91</u></b>	<b><u>21,752.84</u></b>
Indirect Costs @ 38.26%	<u>459,843.00</u>	<u>52,783.45</u>	<u>29,858.92</u>	<u>14,601.89</u>	<u>8,322.64</u>
<b><u>Total Direct and Indirect Costs</u></b>	<b><u>\$1,749,127.00</u></b>	<b><u>\$221,447.24</u></b>	<b><u>\$138,604.96</u></b>	<b><u>\$ 52,766.80</u></b>	<b><u>\$ 30,075.48</u></b>
 Sub-Awards Expenditures to date:					
I85.12A -	\$27,500.00				
I85.16A -	<u>13,736.00</u>				
<u>Total</u>	<u>\$41,236.00</u>				

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period July 1, 1985 to September 30, 1985

	Budget 1/ 1/84- 12/31/84	Expended To Date 12/31/84*	Expended This Period 7/1/85-9/30/85
<u>International Programs</u>			
<u>Expanding Health Service Coverage in Columbia (1)**</u>			
<u>P.C. Account No. 1-8-62-6523-0140</u>			
Salaries and Fringe Benefits	\$ 10,064.00	\$ 11,511.78	\$(2,822.11)
Allowances	4,130.00	2,756.46	(981.90)
Sub-award No. I84.07A	<u>45,190.00</u>	<u>45,190.00</u>	<u>(37,494.00)</u>
<u>Total Direct Costs</u>	<u>59,384.00</u>	<u>59,458.24</u>	<u>(41,298.01)</u>
Indirect Costs @ 38.26%	22,720.32	22,748.72	(15,035.42)
Overexpenditure Chargeable to P.C.	<u>-</u>	<u>102.64</u>	<u>17,890.24</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 82,104.32</u>	<u>\$ 82,309.60</u>	<u>(\$38,443.19)</u>

All expenses are for the period 1/1/84-12/31/84.

This report will not appear as part of future AID/DPE-3005-A-00-3003-00 Fiscal Reports. Totals will still appear on the Summary Page. For future reference please refer to this report (Fiscal Report No. 9) for details.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPF-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period July 1, 1985 to September 30, 1985

	Budget 5/16/84- 6/30/85	Expended To Date 6/30/85	Expended This Period 7/1/85-9/30/85
<u>International Programs</u>			
<u>International Centre for Diarrhoeal Disease Research, Bangladesh (1)</u>			
<u>P.C. Account No. 1-8-64-6568-0164</u>			
Salaries and Fringe Benefits	\$ 58,437.00	\$ 58,786.60	\$ -
Housing	14,520.00	6,248.75	889.03
Education	3,500.00	3,500.00	-
Storage	1,350.00	1,262.30	1,262.30
Night Watchman	450.00	421.34	100.86
Travel	6,400.00	11,579.74	2,812.99
Home Leave	8,800.00	-	-
Automobile	3,938.00	1,459.52	409.42
Relocation Costs	18,062.00	5,500.55	4,141.15
Communication	945.00	1,814.97	546.35
Miscellaneous Expenses	1,100.00	3,219.77	2,188.43*
Subcontract (ICDDR) No. I84.11A	46,392.00	44,072.00	(11,598.00)
<u>Total Direct Costs</u>	<u>163,894.00</u>	<u>137,865.64</u>	<u>752.53</u>
Indirect Costs @ 38.26%	62,705.84	51,949.67	(509.80)
<u>Total Direct and Indirect Costs</u>	<u>\$226,599.84</u>	<u>\$189,815.31</u>	<u>\$ 242.73</u>

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period July 1, 1985 to September 30, 1985

	Budget 7/ 1/85- 6/30/86	Expended To Date 9/30/85	Expended This Period 7/1/85-9/30/85
<u>International Programs</u>			
<u>International Centre for Diarrhoeal Disease Research, Bangladesh (2)</u>			
<u>P.C. Account No. 1-8-64-6568-0164</u>			
Salaries and Fringe Benefits	\$ 48,542.00	\$ 10,795.19	\$10,795.19
Housing	12,900.00	-	-
Night Watchman	400.00	23.42	23.42
Travel	3,900.00	-	-
Home Leave	-	-	-
Automobile	1,800.00	-	-
Relocation Costs	13,343.00	2,928.00	2,928.00
Communication	450.00	1.40	1.40
Miscellaneous Expenses	500.00	70.00	70.00
<u>Total Direct Costs</u>	<u>83,035.00</u>	<u>13,818.01</u>	<u>13,818.10</u>
Indirect Costs @ 38.26%	31,769.00	5,286.77	5,286.77
<u>Total Direct and Indirect Costs</u>	<u>\$114,804.00</u>	<u>\$ 19,104.78</u>	<u>\$19,104.78</u>

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period July 1, 1985 to September 30, 1985

	<u>Budget</u> 7/ 1/85- 6/30/86	<u>Expended</u> To Date 9/30/85	<u>Expended</u> This Period 7/1/85-9/30/85
<u>International Programs</u>			
<u>International Centre for Diarrhoeal</u>			
<u>Disease Research, Bangladesh (3)</u>			
<u>P.C. Account No. 1-8-64-6568-0183</u>			
Salaries and Fringe Benefits	\$ 34,333.00	\$ 8,079.31	\$ 8,079.31
Housing	10,725.00	2,341.70	2,341.70
Education	2,054.00	-	-
Storage	780.00	189.35	189.35
Night Watchman	780.00	-	-
Travel	4,980.00	2,324.00	2,324.00
Automobile	975.00	57.02	57.02
Relocation Costs	9,100.00	-	-
Miscellaneous Expenses	520.00	46.92	46.92
Consultants	10,800.00	5,264.00	5,264.00
<u>Total Direct Costs</u>	<u>75,047.00</u>	<u>18,302.30</u>	<u>18,302.30</u>
Indirect Costs @ 38.26%	<u>24,580.90</u>	<u>4,988.45</u>	<u>4,988.45</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 99,627.90</u>	<u>\$ 23,290.75</u>	<u>\$23,290.75</u>

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period July 1, 1985 to September 30, 1985

	Budget 3/ 1/85- 8/31/86	Expended To Date 9/30/85	Expended This Period 7/1/85-9/30/85
<u>International Programs</u>			
<u>Natural Family Planning Methods and Comprehensive Health Care Systems Fundacion Santa Fe de Bogota P.C. Account No. 1-8-62-6523-0130</u>			
Salaries and Fringe Benefits	\$ 14,570.00	\$ -	\$(1,056.95)*
Consultant Fees	2,000.00	4,466.67	2,466.67
Allowances	6,320.00	344.99	41.26*
Travel and Expenses	725.00	1,290.93	847.60*
Subcontract No. I85.03A	<u>100,000.00</u>	<u>25,000.00</u>	<u>-</u>
<u>Total Direct Costs</u>	<u>123,615.00</u>	<u>31,102.59</u>	<u>2,298.58</u>
Indirect Costs @ 38.26%	<u>46,529.90</u>	<u>10,190.90</u>	<u>(64.31)</u>
<u>Total Direct and Indirect Costs</u>	<u>\$170,144.90</u>	<u>\$41,293.49</u>	<u>\$ 2,234.27</u>

\* Include adjustments for the 1st and 2nd quarter reports.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period July 1, 1985 to September 30, 1985

	Budget 4/ 1/85- 3/31/86	Expended To Date 9/30/85	Expended This Period 7/1/85-9/30/85
<u>International Programs</u>			
<u>Use of Copper-T 380A IUD in P.C. Operations</u> <u>P.C. Account No. 1-8-61-4503-0168</u>			
Copper-T 380A IUD	\$ 10,000.00	\$ 2,320.71	\$ 2,320.71
<u>Total Direct Costs</u>	<u>10,000.00</u>	<u>2,320.71</u>	<u>2,320.71</u>
Indirect Costs @ 38.26%	<u>3,826.00</u>	<u>887.90</u>	<u>887.90</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 13,826.00</u>	<u>\$ 3,208.61</u>	<u>\$ 3,208.61</u>

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period September 1, 1985 to September 30, 1985

	<u>Budget</u> 9/ 1/85- 8/31/86	<u>Expended</u> To Date 9/30/85	<u>Expended</u> This Period 9/1/85-9/30/85
<b><u>International Programs</u></b>			
<b><u>Kubatsirana Project</u></b>			
<b><u>P.C. Account No. 1-8-66-6581-0111</u></b>			
Salaries and Fringe Benefits	\$ 17,241.00	\$ -	\$ -
Consultants	10,200.00	-	-
Travel	23,642.00	-	-
Communications	500.00	-	-
Sub-Awards	<u>39,440.00</u>	<u>-</u>	<u>-</u>
<u>Total Direct Costs</u>	<u>91,023.00</u>	<u>-</u>	<u>-</u>
Indirect Costs @ 38.26%	<u>30,923.00</u>	<u>-</u>	<u>-</u>
<u>Total Direct and Indirect Costs</u>	<u>\$121,946.00</u>	<u>\$ -</u>	<u>\$ -</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period July 1, 1985 to September 30, 1985

	<u>Budget</u> <u>Various</u>	<u>Expended</u> <u>To Date</u> <u>9/30/85</u>	<u>Expended</u> <u>This Period</u> <u>7/1/85-9/30/85</u>
<u>International Programs</u>			
<u>Subcontracts</u>			
<u>P.C. Account No. Various</u>			
Academia Mexicana de Investigacion No. I84.24A	\$ 4,420.42	\$ 4,420.42	\$ -
University of Michigan - No. I84.23A	99,725.00	45,000.00	45,000.00
Merrick Communications - No. I85.08A	<u>58,646.00</u>	<u>17,594.00</u>	<u>17,594.00</u>
<u>Total Direct Costs</u>	<u>162,791.42</u>	<u>67,014.42</u>	<u>62,594.00</u>
Indirect Costs @ 38.26%	<u>62,284.00</u>	<u>25,639.71</u>	<u>23,948.46</u>
<u>Total Direct and Indirect Costs</u>	<u>\$225,075.42</u>	<u>\$ 92,654.13</u>	<u>\$86,542.46</u>

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period July 1, 1985 to September 30, 1985

	Budget 1/ 1/85- 12/31/85	Expended To Date 9/30/85	Expended This Period 7/1/85-9/30/85
<u>Office of Communications</u>			
<u>Population and Family Planning Programs (Fact Book)</u>			
<u>P.C. Account No. 1-8-70-8508-0000</u>			
Salaries and Fringe Benefits	\$ 18,950.00	\$ 3,430.95	\$ 1,994.27
Production	21,000.00	1,231.41	319.92
Distribution	<u>12,050.00</u>	<u>2,321.39</u>	<u>2,321.39</u>
<u>Total Direct Costs</u>	<u>52,000.00</u>	<u>6,983.75</u>	<u>4,535.58</u>
Indirect Costs @ 36.03%	<u>17,576.00</u>	<u>2,516.25</u>	<u>1,670.20</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 69,576.00</u>	<u>\$ 9,500.00</u>	<u>\$ 6,305.78</u>

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period July 1, 1985 to September 30, 1985SUMMARY FOR MANAGEMENT SUPPORT SERVICES

	<u>Budget</u>	<u>Cumulative Expenses</u>	<u>Current Expenses</u>	<u>Current Charges To P.C.</u>	<u>Cumulative Charges To P.C.</u>
<b>Bogota Office (1)</b>	\$ 25,936.49	\$ 25,936.49	\$ -	\$ -	\$ -
<b>Bogota Office (2)</b>	40,748.79	40,478.79	(4,959.07)	-	-
<b>Bogota Office (3)</b>	<u>33,814.72</u>	<u>12,513.21</u>	<u>12,513.21</u>	<u>-</u>	<u>-</u>
<b><u>Total Management and Support Services</u></b>	<u>\$100,500.00</u>	<u>\$ 78,928.49</u>	<u>\$ 7,554.14</u>	<u>\$ -</u>	<u>\$ -</u>

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-0G-3003-00STATEMENT OF EXPENDITURESFor the Period July 1, 1985 to September 30, 1985

	Budget 5/16/83- 4/30/84	Expended To Date 4/30/84**	Expended This Period 7/1/85-9/30/85
<u>Management Support Services*</u>			
<u>Bogota Office (1)</u>			
<u>P.C. Account No. 1-8-62-9999-0122</u>			
Salaries and Fringe Benefits	\$ 12,183.15	\$ 12,183.15	\$ -
Travel	687.23	687.23	-
Expendable Supplies	268.58	268.58	-
Rent	5,625.00	5,625.00	-
Communications	1,945.94	1,945.94	-
Other Direct Costs	2,478.55	2,478.55	-
<u>Total Direct Costs</u>	<u>23,188.45</u>	<u>23,188.45</u>	<u>-</u>
Indirect Costs @ 12%	1,952.87	1,952.87	-
Indirect Costs @ 11.5%	795.17	795.17	-
<u>Total Indirect Costs</u>	<u>2,748.04</u>	<u>2,748.04</u>	<u>-</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 25,936.49</u>	<u>\$ 25,936.49</u>	<u>\$ -</u>

\* This report will not appear as part of future fiscal reports under this Agreement. Totals will appear as part of the summary page. For future reference please refer to this report (Fiscal Report No.9).

\*\* All expenses are for the period of this project 5/16/83 - 4/30/84.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period July 1, 1985 to September 30, 1985

	Budget 5/ 1/84- 4/30/85	Expended To Date 4/30/85**	Expended This Period 7/1/85-9/30/85
<u>Management Support Services*</u>			
<u>Bogota Office (2)</u>			
<u>P.C. Account No. 1-8-62-9999-0122</u>			
Salaries and Fringe Benefits	\$ 10,291.00	\$ 13,914.98	\$(3,932.02)
Travel	2,229.00	1,917.24	(285.98)
Expendable Supplies	2,005.00	1,749.40	(8,885.34)
Rent	5,850.00	5,714.90	(186.80)
Communications	2,875.00	2,526.99	(365.24)
Other Direct Costs	2,796.00	1,223.49	(291.22)
Computer	10,500.00	9,499.00	9,499.00
<u>Total Direct Costs</u>	<u>36,546.00</u>	<u>36,546.60</u>	<u>(4,447.60)</u>
Indirect Costs @ 11.5%	4,202.79	4,202.79	(511.47)
<u>Total Direct and Indirect Costs</u>	<u>\$ 40,748.79</u>	<u>\$ 40,748.79</u>	<u>\$(4,959.07)</u>
Budget allotted for Year 2	\$ 33,450.00		
<u>ADD: Balance B/Fwd from Year 1</u>	<u>7,663.51</u>		
<u>Adjusted Total Year 2 Budget</u>	<u>\$ 41,113.51</u>		
<u>Balance transferred to Year 3</u>	<u>\$ 364.72</u>		

\*\* This report will not appear as part of future fiscal reports under this Agreement. Totals will appear as part of the Summary Page. For future reference please refer to this report (Fiscal Report No. 9).

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period May 1, 1985 to September 30, 1985

	Budget 5/ 1/85- 4/30/86	Expended To Date 9/30/85	Expended This Period 5/1/85-9/30/85
<u>Management Support Services*</u>			
<u>Bogota Office (3)</u>			
<u>P.C. Account No. 1-8-62-9999-0122</u>			
Salaries and Fringe Benefits	\$ 13,000.00	\$ 6,917.59	\$ 6,917.59
Travel	4,000.00	642.61	642.61
Office Supplies	1,000.00	224.81	224.81
Rent	6,000.00	1,874.74	1,874.74
Communications	3,000.00	1,175.32	1,175.31
Other Direct Costs	3,000.00	387.54	387.54
<u>Total Direct Costs</u>	<u>30,000.00</u>	<u>11,222.61</u>	<u>11,222.61</u>
Indirect Costs @ 11.5%	3,450.00	1,290.60	1,290.60
ADD-Balance transferred from Year 2	364.72	-	-
<u>Total Direct and Indirect Costs</u>	<u>\$ 33,814.72</u>	<u>\$12,513.21</u>	<u>\$12,513.21</u>

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period October 1, 1985 to December 31, 1985  
SUMMARY OF ALL DIVISIONS

	<u>Budget</u>	<u>Cumulative Expenses</u>	<u>Current Expenses</u>	<u>Current Charges To P.C.</u>	<u>Cumulative Charges To P.C.</u>
Center for Biomedical Research	\$5,805,775.60	\$4,153,280.38	\$ 588,772.21	\$ -	\$ -
International Programs	3,983,650.20	1,882,410.56	303,870.11	-	682.99
Office of Communications	69,576.00	40,032.99	30,532.99	-	-
Management and Support Services	<u>100,500.00</u>	<u>88,359.32</u>	<u>9,430.83</u>	<u>-</u>	<u>-</u>
<u>Total All Divisions</u>	<u>\$9,959,501.80</u>	<u>\$6,164,083.35</u>	<u>\$ 932,606.14</u>	<u>\$ -</u>	<u>\$ 682.99</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
 STATEMENT OF EXPENDITURES

CENTER FOR BIOMEDICAL RESEARCH  
 SUMMARY IN-HOUSE PROJECTS 5/17/83 TO 12/31/85

<u>In-House Projects</u>	<u>Budget</u>	<u>Cumulative Expenses</u>	<u>Current Expenses</u>	<u>Current Charges To P.C.</u>	<u>Cumulative Charges To P.C.</u>
Contraceptive Ring 1	\$ 177,292.42	\$ 177,292.42	\$ -	\$ -	\$ -
Contraceptive Ring 2	293,705.46	293,705.46	-	-	-
Contraceptive Ring 3 (Page 1)	266,390.04	210,499.62	81,837.98	-	-
<u>Total Contraceptive Ring</u>	<u>737,387.92</u>	<u>681,497.50</u>	<u>81,837.98</u>	<u>-</u>	<u>-</u>
Levonorgestrel IUD 1	109,889.69	109,898.69	-	-	-
Levonorgestrel IUD 2 (Page 2)	197,188.73	196,352.59	26,804.06	-	-
Levonorgestrel IUD 3 (Page 3)	281,247.48	163,627.39	89,604.19	-	-
<u>Total Levonorgestrel IUD</u>	<u>588,325.90</u>	<u>469,878.67</u>	<u>116,408.25</u>	<u>-</u>	<u>-</u>
Subdermal Implants 1	286,442.45	286,442.45	-	-	-
Subdermal Implants 2 (Page 4)	629,257.38	559,671.75	45,542.72	-	-
Subdermal Implants 3 (Page 5)	799,717.32	292,938.78	94,181.22	-	-
<u>Total Subdermal Implants</u>	<u>1,715,317.15</u>	<u>1,139,052.98</u>	<u>139,723.94</u>	<u>-</u>	<u>-</u>
LHRH Analogs 1	89,652.40	89,652.40	-	-	-
LHRH Analogs 2	100,081.00	100,081.00	-	-	-
LHRH Analogs 3 (Page 6)	423,530.72	346,884.19	141,923.80	-	-
<u>Total LHRH Analogs</u>	<u>613,264.12</u>	<u>536,617.59</u>	<u>141,923.80</u>	<u>-</u>	<u>-</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

CENTER FOR BIOMEDICAL RESEARCH  
SUMMARY IN-HOUSE PROJECTS 5/17/83 TO 12/31/85

<u>In-House Projects</u>	<u>Budget</u>	<u>Cumulative Expenses</u>	<u>Current Expenses</u>	<u>Current Charges To P.C.</u>	<u>Cumulative Charges To P.C.</u>
Inhibin 1	\$ 283,367.96	\$ 283,367.96	\$ -	\$ -	\$ -
Inhibin 2	429,404.11	429,404.11	-	-	-
Inhibin 3 (Page 7)	494,805.86	176,424.70	27,644.65	-	-
<u>Total Inhibin</u>	<u>1,207,577.93</u>	<u>889,196.77</u>	<u>27,644.65</u>	<u>-</u>	<u>-</u>
Gonadotropin Surge Inhibiting Factor 1 (Page 8)	371,824.96	155,830.51	-	-	-
Gonadotropin Surge Inhibiting Factor 2 (Page 9)	307,821.92	63,400.86	23,692.94	-	-
<u>Total GSIF</u>	<u>679,646.88</u>	<u>219,231.37</u>	<u>23,692.94</u>	<u>-</u>	<u>-</u>
Tolnidamine 1 (Page 10)	191,997.83	191,997.83	49,215.85	-	-
Food and Drug Administration Filing Assistant Consultants Fees	11,000.00	11,000.00	-	-	-
New Drug Application Preparation (Page 11)	61,257.87	14,207.67	8,324.80	-	-
<u>Total Center for Biomedical Research In-House Projects</u>	<u>\$5,805,775.60</u>	<u>\$4,153,280.38</u>	<u>\$588,772.21</u>	<u>\$ -</u>	<u>\$ -</u>

Budget By Years

	<u>Amount</u>
Year 1 Totals	\$ 957,644.92
Year 2 Totals	2,213,359.47
Year 3 Totals	2,634,771.21
<u>Total Budget Years 1-3</u>	<u>\$5,805,775.60</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period October 1, 1985 to December 31, 1985

	Budget 3/ 1/85- 2/28/86	Expended To Date 12/31/85	Expended This Period 10/1/85-12/31/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Contraceptive Ring (3)</u>			
<u>P.C. Account No. 1-8-50-4504-0105</u>			
Salaries and Fringe Benefits	\$ 93,768.00	\$ 77,120.00	\$ 22,682.00
Other Services	17,500.00	31,000.00	13,660.25
Subcontracts*	54,944.00	13,736.00	6,066.00
Laboratory Supplies	3,000.00	-	-
Animal Maintenance	10,000.00	18,500.00	8,500.00
<u>Total Direct Costs</u>	<u>179,212.00</u>	<u>140,356.00</u>	<u>50,908.25</u>
Indirect Costs @ 43.84%	78,566.54	61,532.12	22,318.23
Indirect Cost Adjustments for 1983 Final rate @ 44.05%	<u>8,611.50</u>	<u>8,611.50</u>	<u>8,611.50</u>
<u>Total Indirect Costs</u>	<u>87,178.04</u>	<u>70,143.62</u>	<u>30,929.68</u>
<u>Total Direct and Indirect Costs</u>	<u>\$266,390.04</u>	<u>\$210,499.62</u>	<u>\$ 81,837.98</u>

\* CB85.30A/ICCR Professional Staff Association  
of LAC/USC Medical Center \$30,679.00. Expended to date \$7,670.00.  
CB85.37A/ICCR Instituto Chileno de Medicina  
Reproductiva \$24,265.00. Expended to date \$6,066.00.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period October 1, 1985 to December 31, 1985

	<u>Budget 3/ 1/84- 2/28/85</u>	<u>Expended To Date 2/28/85**</u>	<u>Expended This Period 10/1/85-12/31/85</u>
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Levonorgestrel IUD (2)</u>			
<u>P.C. Account No. 1-8-50-4512-0114</u>			
Salaries and Fringe Benefits	\$ 13,005.00	\$ 13,005.00	\$ -
Subcontracts*	<u>120,409.00</u>	<u>119,827.70</u>	<u>14,959.70</u>
<u>Total Direct Costs</u>	<u>133,414.00</u>	<u>132,832.70</u>	<u>14,959.70</u>
Indirect Costs @ 43.84%	58,488.70	58,233.86	6,558.33
Indirect Cost Adjustments for 1983 Final rate @ 44.05%	<u>5,286.03</u>	<u>5,286.03</u>	<u>5,286.03</u>
<u>Total Indirect Costs</u>	<u>63,774.73</u>	<u>63,519.89</u>	<u>11,844.33</u>
<u>Total Direct and Indirect Costs</u>	<u>\$197,188.73</u>	<u>\$196,352.59</u>	<u>\$ 26,804.06</u>

- \* CB84.09A/ICCR Profamilia, Dominican Republic \$23,616.00. Fully expended to date.  
 CB84.14A/ICCR Tecnologia Institute, Brazil \$18,000.00. Fully expended to date.  
 CB84.18A/ICCR Argus Research Labs, Inc. \$26,306.00. Fully expended to date.  
 CB84.46A/ICCR Centro Nacional de la Familia \$21,000.00. Fully expended to date.  
 CB85.04A/ICCR Centro Nacional de la Familia \$ 5,000.00. Fully expended to date.  
 CB85.05A/ICCR University of Uppsala, Sweden \$ 6,400.00. Fully expended to date.  
 CB85.18A/ICCR Profamilia, Dominican Republic \$20,087.00. Expended to date \$19,505.70.

\*\* All expenditures are for the period of this project 3/1/84-2/28/85.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period October 1, 1985 to December 31, 1985

	<u>Budget</u> 3/ 1/85- 2/28/86	<u>Expended</u> To Date 12/31/85	<u>Expended</u> This Period 10/1/85-12/31/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Levonorgestrel IUD (3)</u>			
<u>P.C. Account No. 1-8-50-4512-0115</u>			
Salaries and Fringe Benefits	\$ 76,374.00	\$ 71,048.00	\$ 46,754.32
Subcontracts*	<u>119,154.00</u>	<u>42,708.50</u>	<u>15,540.00</u>
<u>Total Direct Costs</u>	<u>195,528.00</u>	<u>113,756.50</u>	<u>62,294.32</u>
Indirect Costs @ 43.84%	<u>85,719.48</u>	<u>49,870.89</u>	<u>27,309.87</u>
<u>Total Direct and Indirect Costs</u>	<u>\$281,247.48</u>	<u>\$163,627.39</u>	<u>\$ 89,604.19</u>

- \* CB85.18A/ICCR Profamilia, Dominican Republic \$ 995.00. No expenditure to date.  
 CB85.20A/ICCR Technologia Institute, Brazil \$22,500.00. Expended to date \$11,250.00.  
 CB85.23A/ICCR Professional Staff Association  
 of LAC/USC Medical Center \$54,337.00. Expended to date \$27,168.50.  
 CB85.34A/ICCR Instituto Chileno de Medicina  
 Reproductiva, Chile \$17,162.00. Expended to date \$4,290.00.  
 CB85.43A/ICCR Instituto Chileno de Medicina  
 Reproductiva, Chile \$ 7,985.00. No expenditure to date.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period October 1, 1985 to December 31, 1985

	<u>Budget</u> 3/ 1/84- 2/28/85	<u>Expended</u> To Date 2/28/85**	<u>Expended</u> This Period 10/1/85-12/31/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Subdermal Implants (2)</u>			
<u>P.C. Account No. 1-8-50-4502-0124</u>			
Salaries and Fringe Benefits	\$138,216.00	\$138,216.00	\$ -
Other Services	11,469.00	11,469.00	-
Subcontracts*	<u>277,461.00</u>	<u>229,153.41</u>	<u>21,407.22</u>
<u>Total Direct Costs</u>	<u>427,146.00</u>	<u>378,838.41</u>	<u>21,407.22</u>
Indirect Costs @ 43.84%	187,260.81	166,082.77	9,384.93
Indirect Cost Adjustments for 1983 Final Rate @ 44.05%	<u>14,750.57</u>	<u>14,750.57</u>	<u>14,750.57</u>
<u>Total Indirect Costs</u>	<u>202,011.38</u>	<u>180,833.34</u>	<u>24,135.50</u>
<u>Total Direct and Indirect Costs</u>	<u>\$629,157.38</u>	<u>\$559,671.75</u>	<u>\$ 45,542.72</u>

- \* CB84.30A/ICCR University of Helsinki \$15,000.00. Expended to date \$7,500.00.  
 CB84.32A/ICCR The Professional Staff Association  
 of LAC/USC Medical Center \$60,081.00. Fully expended to date.  
 CB84.41A/ICCR University of California,  
 S.F. General Hospital \$72,253.00. Fully expended to date.  
 CB84.42A/ICCR University of Medicine and Dentistry  
 Rutgers Medical School \$75,917.00. Expended to date \$38,308.91.  
 CB84.44A/ICCR Centro Nacional de la Familia \$22,913.00. Fully expended to date.  
 CB85.04A/ICCR Centro Nacional de la Familia \$16,253.12. Fully expended to date.  
 CB85.05A/ICCR University of Uppsala, Sweden \$12,799.00. Expended to date \$9,599.50.

\*\* All expenditures are for the period of this project 3/1/84-2/28/85.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period October 1, 1985 to December 31, 1985

	<u>Budget</u> 3/ 1/85- 2/28/86	<u>Expended</u> To Date 12/31/85	<u>Expended</u> This Period 10/1/85-12/31/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Subdermal Implants (3)</u>			
<u>P.C. Account No. 1-8-50-4502-0125</u>			
Salaries and Fringe Benefits	\$177,149.00	\$138,412.00	\$ 37,800.30
Other Services	12,000.00	12,000.00	3,765.00
Subcontracts*	366,828.00	53,244.00	28,244.00
Data Processing	-	-	(1,993.13)
Laboratory Supplies	-	-	(2,339.79)
<u>Total Direct Costs</u>	<u>555,977.00</u>	<u>203,656.00</u>	<u>65,476.38</u>
Indirect Costs @ 43.84%	<u>243,740.32</u>	<u>89,282.78</u>	<u>28,704.84</u>
<u>Total Direct and Indirect Costs</u>	<u>\$799,717.32</u>	<u>\$292,938.78</u>	<u>\$ 94,181.22</u>

- \* CB85.24A/ICCR The Professional Staff Association  
of LAC/USC Meidcal Center \$82,619.00. Expended to date \$25,000.00.
- CB85.33A/ICCR University of California  
S.F. General Hospital \$91,196.00. Rxpended to date \$22,794.00.
- CB85.36A/ICCR Instituto Chileno de Medicina  
Reproductiva, Chile \$21,780.00. Expended to date \$5,445.00.
- CB85.37A/ICCR Instituto Chileno de Medicina  
Reproductiva, Chile \$ 4,265.00. No expenditure to date.
- CB85.43A/ICCR Instituto Chileno de Medicina  
Reproductiva, Chile \$15,971.00. No expenditure to date.
- CB85.45A/ICCR Profamilia, Dominican Republic \$39,259.00. No expenditure to date.
- CB85.47A/ICCR UMDNJ-Rutgers Medical School \$111,738.00. No expenditure to date.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period October 1, 1985 to December 31, 1985

	<u>Budget</u> 3/ 1/85- 2/28/86	<u>Expended</u> To Date 12/31/85	<u>Expended</u> This Period 10/1/85-12/31/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>LHRH Analogs (3)</u>			
<u>P.C. Account No. 1-8-50-4514 &amp; 4515-0135</u>			
Salaries and Fringe Benefits	\$127,226.00	\$101,946.00	\$ 66,554.70
Animal Expenses	35,000.00	35,000.00	13,985.31
Subcontracts*	43,208.00	15,202.00	-
Laboratory Supplies	7,000.00	7,000.00	(351.43)
Other Services	<u>80,000.00</u>	<u>80,000.00</u>	<u>16,467.50</u>
<u>Total Direct Costs</u>	<u>292,434.00</u>	<u>239,148.00</u>	<u>96,656.07</u>
Indirect Costs @ 43.84%	128,203.07	104,842.54	42,374.07
Indirect Cost Adjustments for 1983 Final rate @ 44.05%	<u>2,893.65</u>	<u>2,893.65</u>	<u>2,893.65</u>
<u>Total Indirect Costs</u>	<u>131,096.72</u>	<u>107,736.19</u>	<u>45,267.72</u>
<u>Total Direct and Indirect Costs</u>	<u>\$423,530.72</u>	<u>\$346,884.19</u>	<u>\$141,923.80</u>

\* CB85.21A Technologia Institute, Brazil \$17,600.00. Expended to date \$8,800.00.  
 CB85.29A/ICCR Professional Staff Association  
 of LAC/USC Medical Center \$25,608.00. Expended to date \$6,402.00.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period October 1, 1985 to December 31, 1985

	<u>Budget</u> 3/ 1/85- 2/28/86	<u>Expended</u> To Date 12/31/85	<u>Expended</u> This Period 10/1/85-12/31/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Inhibin (3)</u>			
<u>P.C. Account No. 1-8-50-4511-0145</u>			
Salaries and Fringe Benefits	\$ 29,461.00	\$ 29,461.00	\$ 6,807.60
Laboratory Supplies	10,000.00	10,000.00	3,000.00
Subcontracts*	295,125.00	73,781.00	-
Other Services	3,000.00	3,000.00	3,000.00
<u>Total Direct Costs</u>	<u>337,586.00</u>	<u>116,242.00</u>	<u>12,807.60</u>
Indirect Costs @ 43.84%	147,997.70	50,960.54	5,614.89
Indirect Cost Adjustments for 1983 Final rate @ 44.05%	<u>9,222.16</u>	<u>9,222.16</u>	<u>9,222.16</u>
<u>Total Indirect Costs</u>	<u>157,219.86</u>	<u>60,182.10</u>	<u>14,837.05</u>
<u>Total Direct and Indirect Costs</u>	<u>\$494,805.86</u>	<u>\$176,424.70</u>	<u>\$ 27,644.65</u>

\* CB85.28A/ICCR Salk Institute for Biological Studies \$295,125.00. Expended to date \$73,781.00.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period October 1, 1985 to December 31, 1985

	<u>Budget</u> 3/ 1/84- 2/28/85	<u>Expended</u> To Date 2/28/85**	<u>Expended</u> This Period 10/1/85-12/31/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Gonadotropin Surge Inhibiting Factor (1)</u>			
<u>P.C. Account No. 1-8-50-4508-0184</u>			
Salaries and Fringe Benefits	\$ 5,898.00	\$ 5,898.00	\$ -
HLPC Columns	5,000.00	5,000.00	-
Laboratory Supplies	13,966.00	13,966.00	-
Subcontract*	<u>233,635.00</u>	<u>83,472.00</u>	-
<u>Total Direct Costs</u>	<u>258,499.00</u>	<u>108,336.00</u>	-
Indirect Costs @ 43.84%	<u>113,325.96</u>	<u>47,494.51</u>	-
<u>Total Direct and Indirect Costs</u>	<u>\$371,824.96</u>	<u>\$155,830.51</u>	<u>\$ -</u>

\* CB84.35A/ICCR Eastern Virginia Medical School \$ 83,472.00 Fully expended to date.  
CB84.43A/ICCR Eastern Virginia Medical School \$150,163.00. No expenditure to date.

\*\* All expenditures are for the period of this project 3/1/84-2/28/85.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period October 1, 1985 to December 31, 1985

	Budget 3/ 1/85- 2/28/86	Expended To Date 12/31/85	Expended This Period 10/1/85-12/31/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Gonadotropin Surge Inhibiting Factor (2)</u>			
<u>P.C. Account No. 1-8-50-4504-0103</u>			
Salaries and Fringe Benefits	\$ 19,308.00	\$ 15,654.00	\$ 6,603.70
Animal Purchase	3,500.00	3,500.00	1,103.20
Laboratory Supplies	25,000.00	25,000.00	8,841.48*
Other Services	1,500.00	1,500.00	1,500.00
Subcontract**	164,695.00	-	-
<u>Total Direct Costs</u>	<u>214,003.00</u>	<u>45,654.00</u>	<u>18,048.38</u>
Indirect Costs @ 43.84%	<u>93,818.92</u>	<u>17,746.86</u>	<u>5,644.56</u>
<u>Total Direct and Indirect Costs</u>	<u>\$307,821.92</u>	<u>\$ 63,400.86</u>	<u>\$ 23,692.94</u>

\* Includes \$5,172.80 equipment cost. No indirect cost allowed.

\*\* No subcontracts have been awarded as of 12/31/85.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period October 1, 1985 to December 31, 1985

	<u>Budget</u> 3/ 1/84- 2/28/85	<u>Expended</u> To Date 2/28/85*	<u>Expended</u> This Period 10/1/85-12/31/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Tolidamine (1)**</u>			
<u>P.C. Account No. 1-8-50-4511-0174</u>			
Salaries and Fringe Benefits	\$ 54,270.00	\$ 39,813.64	\$ 799.14
Animal Maintenance	49,700.00	78,152.99	27,916.41
Animal Purchase	9,600.00	9,600.00	8,647.61
Other Services	8,910.00	3,599.29	(2,558.05)
Laboratory Supplies	7,000.00	1,265.63	15.45
Reports	4,000.00	1,048.45	(505.00)
<u>Total Direct Costs</u>	<u>133,480.00</u>	<u>133,480.00</u>	<u>34,215.56</u>
Indirect Costs @ 43.84%	<u>58,517.83</u>	<u>58,517.83</u>	<u>15,000.29</u>
<u>Total Direct and Indirect Costs</u>	<u>\$191,997.83</u>	<u>\$191,997.83</u>	<u>\$ 49,215.85</u>

\* All expenditures are for the period of this project 3/1/84-2/28/85.

\*\* This report will not appear as part of future AID/DPE-3005-A-00-3003-00 Fiscal Reports. Totals will still appear on the Summary Pages. For future reference please refer to this report (Fiscal Report No. 10) for details.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period October 1, 1985 to December 31, 1985

	<u>Budget</u> 3/ 1/85- 2/28/86	<u>Expended</u> To Date 12/31/85	<u>Expended</u> This Period 10/1/85-12/31/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>New Drug Application Preparations</u>			
<u>P.C. Account No. 1-8-50-4509-0110</u>			
Salaries and Fringe Benefits	\$ 4,507.00	\$ 4,507.00	\$ -
Consultants Fees	<u>54,775.00</u>	<u>8,325.00</u>	<u>8,325.00</u>
<u>Total Direct Costs</u>	<u>59,282.00</u>	<u>12,832.00</u>	<u>8,325.00</u>
Indirect Costs @ 43.84%	<u>1,975.87</u>	<u>1,975.67</u>	<u>(.20)*</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 61,257.87</u>	<u>\$ 14,807.67</u>	<u>\$ 8,324.80</u>

\* Prior period indirect cost adjustment.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period October 1, 1985 to December 31, 1985SUMMARY FOR INTERNATIONAL PROGRAMS

	<u>Budget</u>	<u>Cumulative Expenses</u>	<u>Current Expenses</u>	<u>Current Charges To P.C.</u>	<u>Cumulative Charges To P.C.</u>
Pre-Introduction of Copper-T IUD	\$ 100,938.46	\$ 100,938.46	\$ 3,860.73	\$ -	\$ -
Norplant Seminar	25,235.34	25,235.34	1,065.65	-	-
Management Consultant	8,750.69	8,750.69	212.57	-	-
Design, Implementation, Evaluation and Development of Family Planning Projects in Sub-Saharan Africa (1)	186,765.67	175,529.48	5,258.76	-	-
Design, Implementation, Evaluation and Development of Family Planning Projects in Sub-Saharan Africa (2)	134,333.56	34,870.97	22,339.91	-	-
Coper-T IUD Training and Evaluation in Brazil	93,720.92	94,301.27	-	-	580.35
Mexican Social Security Institute	123,716.43	113,937.60	46.73	-	-
Pre-Introduction of Norplant® Contraceptive Subdermal Implants (1)	113,121.43	113,121.43	-	-	-
Pre-Introduction of Norplant® Contraceptive Subdermal Implants (2)	372,186.08	278,359.62	6,843.87	-	-
Pre-Introduction of Norplant® Contraceptive Subdermal Implants (3)	1,749,127.00	384,026.04	162,578.80	-	-

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period October 1, 1985 to December 31, 1985SUMMARY FOR INTERNATIONAL PROGRAMS

	<u>Budget</u>	<u>Cumulative Expenses</u>	<u>Current Expenses</u>	<u>Current Charges To P.C.</u>	<u>Cumulative Charges To P.C.</u>
Expanding Health Service Coverage in Latin America	\$ 82,104.32	\$ 82,309.60	\$ -	\$ -	\$ 102.64
International Centre for Diarrhoeal Disease Research, Bangladesh (1)	226,599.84	196,547.74	6,732.43	-	-
International Center for Diarrhoeal Disease Research, Bangladesh (2)	113,145.07	56,456.23	37,351.45	-	-
International Center for Diarrhoeal Disease Research, Bangladesh (3)	122,913.07	59,863.95	36,573.20	-	-
Natural Family Planning, Bogota	170,144.90	58,510.65	17,217.16	-	-
Use of CU-T 380A in P.C. Operations	13,826.00	3,623.39	414.78	-	-
Kubatsirana Project	121,946.00	3,374.07	3,374.07	-	-
International Programs Sub-Contracts	<u>225,075.42</u>	<u>92,654.13</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b><u>Total International Programs</u></b>	<b><u>\$3,983,650.20</u></b>	<b><u>\$1,882,410.66</u></b>	<b><u>\$303,870.11</u></b>	<b><u>\$ -</u></b>	<b><u>\$ 682.99</u></b>

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period October 1, 1985 to December 31, 1985

	<u>Budget</u> 5/17/83- 6/30/84	<u>Expended</u> To Date 6/30/84	<u>Expended</u> This Period 10/1/85-12/31/85
<u>International Programs</u>			
<u>Pre-Introduction of Copper-T IUD (1)*</u>			
<u>P.C. Account No. 1-8-61-4503-0121</u>			
Salaries and Fringe Benefits	\$ 36,950.00	\$ 36,950.00	\$ -
Legal Fees	395.07	395.07	-
Contraceptive Supplies	1,303.97	1,303.97	-
Travel	2,489.00	2,489.00	-
Communications	647.38	647.38	-
Meetings and Miscellaneous	30,794.91	30,794.91	-
<u>Total Direct Costs</u>	<u>72,580.33</u>	<u>72,580.33</u>	<u>-</u>
Final 1983 Indirect Costs @ 39.156%	25,725.49	25,725.49	3,860.73
Indirect Cost 38.26%	2,632.64	2,632.64	-
<u>Total Indirect Costs</u>	<u>28,358.13</u>	<u>28,358.13</u>	<u>3,860.73</u>
<u>Total Direct and Indirect Costs</u>	<u>\$100,938.46</u>	<u>\$100,938.46</u>	<u>\$ 3,860.73</u>

\* This report will not appear as part of future AID/DPE-3005-A-00-3003-00 Fiscal Reports. Totals will still appear on the Summary Page. For future reference please refer to this report (Fiscal Report No. 10) for details.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period October 1, 1985 to December 31, 1985

	Budget 9/15/83- 12/31/83	Expended To Date 12/31/83	Expended This Period 10/1/85-12/31/85
<b><u>International Programs</u></b>			
<b><u>Norplant Seminar (1)*</u></b>			
<b><u>P.C. Account No. 1-8-61-4504-0112</u></b>			
Travel and Per Diem	\$ 12,436.92	\$ 12,436.92	\$ -
Equipment Rental	1,133.00	1,133.00	-
Seminar Luncheon	871.00	871.00	-
Translation	570.00	570.00	-
Other Direct Costs	<u>3,123.60</u>	<u>3,123.60</u>	<u>-</u>
<b><u>Total Direct Costs</u></b>	<u>18,134.52</u>	<u>18,134.52</u>	<u>-</u>
Final 1983 Indirect Costs @ 39.156%	<u>7,100.82</u>	<u>7,100.82</u>	<u>1,065.65</u>
<b><u>Total Direct and Indirect Costs</u></b>	<u>\$ 25,235.34</u>	<u>\$ 25,235.34</u>	<u>\$ 1,065.65</u>

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The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period October 1, 1985 to December 31, 1985

	Budget 7/ 1/83- 6/30/84	Expended To Date 6/30/84	Expended This Period 10/1/85-12/31/85
<u>International Programs</u>			
<u>Management Consultant (1)*</u>			
<u>P.C. Account No. 1-8-61-4506-0120</u>			
Salaries and Fringe Benefits (Forrest Greenslade)	\$ 6,305.70	\$ 6,305.70	\$ -
<u>Total Direct Costs</u>	<u>6,305.70</u>	<u>6,305.70</u>	<u>-</u>
Final 1983 Indirect Costs @ 39.156%	1,416.42	1,416.42	212.57
Indirect Costs @ 38.26%	<u>1,028.57</u>	<u>1,028.57</u>	<u>-</u>
<u>Total Indirect Costs</u>	<u>2,444.99</u>	<u>2,444.99</u>	<u>212.57</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 8,750.69</u>	<u>\$ 8,750.69</u>	<u>\$ 212.57</u>

\* This report will not appear as part of future AID/DPE-3005-A-00-3003-00 Fiscal Reports. Totals will still appear on the Summary Page. For future reference please refer to this report (Fiscal Report No. 10) for details.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period October 1, 1985 to December 31, 1985

	Budget 6/ 1/83- 6/30/85	Expended To Date 6/30/85*	Expended This Period 10/1/85-12/31/85
<u>International Programs</u>			
<u>Design, Implementation, Evaluation of</u>			
<u>Family Planning Projects in Sub-</u>			
<u>Saharan Africa (1)</u>			
<u>P.C. Account No. 1-8-66-6581-0111</u>			
Salaries and Fringe Benefits	\$ 51,377.00	\$ 64,810.91	\$ -
Consultants Fees	11,938.00	2,760.00	-
Travel and Per Diem	38,470.00	36,135.30	20.22
Educational Materials	15,267.00	11,480.01	2,655.68
Communication	1,259.00	1,563.62	-
Participant Training	16,600.00	10,798.00	-
<u>Total Direct Costs</u>	<u>134,911.00</u>	<u>127,547.84</u>	<u>2,675.90</u>
Final 1983 Indirect Costs @ 39.156%	10,388.61	10,388.61	1,559.06
Indirect Costs @ 38.26%	41,466.06	37,593.03	1,023.80
<u>Total Indirect Costs</u>	<u>51,854.67</u>	<u>47,981.64</u>	<u>2,582.86</u>
<u>Total Direct and Indirect Costs</u>	<u>\$186,765.67</u>	<u>\$175,529.48</u>	<u>\$ 5,258.76</u>

\* All expenditures are for the period of this project 6/1/83-6/30/85.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period October 1, 1985 to December 31, 1985

	Budget 6/ 1/85- 6/30/86	Expended To Date 12/31/85	Expended This Period 10/1/85-12/31/85
<u>International Programs</u>			
<u>Design, Implementation, Evaluation of</u>			
<u>Family Planning Projects in Sub-</u>			
<u>Saharan Africa (2)</u>			
<u>P.C. Account No. 1-8-66-6581-0111</u>			
Salaries and Fringe Benefits	\$ 61,253.00	\$ 25,031.57	\$16,077.89
Consultants Fees	6,750.00	-	-
Travel	21,000.00	-	-
Per Diem	8,025.00	-	-
Educational Materials	500.00	-	-
Translation Services	1,000.00	15.00	15.00
Communications	500.00	173.90	65.01
<u>Total Direct Costs</u>	<u>99,028.00</u>	<u>25,220.47</u>	<u>16,157.90</u>
Indirect Costs @ 38.26%	<u>35,305.56</u>	<u>9,650.50</u>	<u>6,182.01</u>
<u>Total Direct and Indirect Costs</u>	<u>\$134,333.56</u>	<u>\$ 34,870.97</u>	<u>\$22,339.91</u>

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period October 1, 1985 to December 31, 1985

	<u>Budget</u> 3/ 1/84- 7/31/85	<u>Expended</u> To Date 7/31/85*	<u>Expended</u> This Period 10/1/85-12/31/85
<b><u>International Programs</u></b>			
<b><u>Mexican Social Security Insitutte</u></b>			
<b><u>P.C. Account No. 1-8-62-6524-0132</u></b>			
Salaries and Fringe Benefits	\$ 9,096.00	\$ 4,513.39	\$ -
Travel	2,400.00	2,522.47	-
Per Diem	1,932.00	33.80	33.80
Sub-Awards (1)	<u>76,053.00</u>	<u>75,886.48</u>	<u>-</u>
<b><u>Total Direct Costs</u></b>	<u>89,481.00</u>	<u>82,956.14</u>	<u>33.80</u>
Indirect Costs @ 38.26%	<u>34,235.43</u>	<u>30,981.46</u>	<u>12.93</u>
<b><u>Total Direct and Indirect Costs</u></b>	<u>\$123,716.43</u>	<u>\$113,937.60</u>	<u>\$ 46.73</u>

\* All expenditures are for the period 3/1/84-7/31/85.

- (1) 184.10A Academia Mexicana de Investigation en Demografia Medica, A.C.--\$68,999.00.  
Expended to date \$68,832.48.  
185.07A Academia Mexicana de Investigation en Demografia Medica, A.C.--\$ 7,054.00.  
Expended to date \$7,054.00.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period October 1, 1985 to December 31, 1985

	<u>Budget</u> 4/1/84- 7/31/85	<u>Expended</u> To Date 7/31/85*	<u>Expended</u> This Period 10/1/85-12/31/85
<b><u>International Programs</u></b>			
<b><u>Pre-Introduction Evaluation of Norplant<sup>o</sup></u></b>			
<b><u>Contraceptive Subdermal Implants (2)</u></b>			
<b><u>P.C. Account Nos. 1-8-61-4504-0130,</u></b>			
<b><u>1-8-62-4522-0130 &amp; 1-8-64-4564-0130</u></b>			
Salaries and Fringe Benefits	\$ 77,139.00	\$ 77,139.00	\$ -
Allowances	10,962.00	11,375.37	-
Consultants	21,473.00	23,281.06	-
Travel and Transportation	10,249.00	8,027.57	-
Sub-Award - I84.06A	9,250.00	9,250.00	2,250.00
Sub-Award - I84.18A	26,279.00	17,700.00	2,700.00
Sub-Award - I84.21A	24,783.00	4,000.00	-
Sub-Award - I85.14A	38,000.00	-	-
Sub-Award - I85.02A	50,000.00	50,000.00	-
Sub-Award - I85.20A	7,000.00	7,000.00	-
<b><u>Total Direct Costs</u></b>	<b><u>275,135.00</u></b>	<b><u>207,773.00</u></b>	<b><u>4,950.00</u></b>
Indirect Costs @ 38.26%	<u>97,051.08</u>	<u>70,586.62</u>	<u>1,893.87</u>
<b><u>Total Direct and Indirect Costs</u></b>	<b><u>\$372,186.08</u></b>	<b><u>\$278,359.62</u></b>	<b><u>\$ 6,843.87</u></b>

\* All expenditures are for the period 4/1/84-7/31/85.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period October 1, 1985 to December 31, 1985

	Budget 4/ 1/85- 3/31/86	Expended To Date 12/31/85	Expended New York 10/1/85-12/31/85	Expended Latin America 10/1/85-12/31/85	Expended Thailand 10/1/85-12/31/85
<b><u>International Programs</u></b>					
<b><u>Pre-Introduction Evaluation of Norplant*</u></b>					
<b><u>Contraceptive Subdermal Implants (3)</u></b>					
<b><u>P.C. Account Nos. 1-8-61-4504-0130,</u></b>					
<b><u>1-8-62-4522-0130 &amp; 1-8-64-4564-0130</u></b>					
Salaries and Fringe Benefits	\$ 166,397.00	\$103,851.07	\$ 15,003.31	\$ 11,600.25	\$ 8,430.48
Local Wages	13,500.00	8,331.99	-	2,616.00	640.00
Allowances	40,300.00	18,267.96	-	3,628.00	2,340.00
Consultants	87,394.00	63,105.92	32,402.00	-	-
Travel and Transportation	58,197.00	16,367.77	5,746.88	-	-
Other Direct Costs	383,610.00	35,351.70	35,351.70	-	-
Sub-Awards*	539,886.00	49,943.00	8,707.00	-	-
<b><u>Total Direct Costs</u></b>	<b><u>1,289,284.00</u></b>	<b><u>295,219.41</u></b>	<b><u>97,300.89</u></b>	<b><u>17,844.25</u></b>	<b><u>11,410.48</u></b>
Indirect Costs @ 38.26%	459,843.00	88,806.63	24,830.32	6,827.21	4,365.65
<b><u>Total Direct and Indirect Costs</u></b>	<b><u>\$1,749,127.00</u></b>	<b><u>\$384,026.04</u></b>	<b><u>\$122,131.21</u></b>	<b><u>\$ 24,671.46</u></b>	<b><u>\$ 15,776.13</u></b>

\* Sub-Awards Expenditures to date:

I85.12A	-	\$25,500.00
I85.16A	-	13,736.00
I85.25A	-	10,707.00
I85.32A	-	-
<b><u>Total</u></b>		<b><u>\$49,943.00</u></b>

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period October 1, 1985 to December 31, 1985

	<u>Budget</u> 5/16/84- 6/30/85	<u>Expended</u> To Date 6/30/85*	<u>Expended</u> This Period 10/1/85-12/31/85
<b><u>International Programs</u></b>			
<b><u>International Centre for Diarrhoeal</u></b>			
<b><u>Disease Research, Bangladesh (1)</u></b>			
<b><u>P.C. Account No. 1-8-64-6568-0164</u></b>			
Salaries and Fringe Benefits	\$ 58,437.00	\$ 58,848.60	\$ 62.00
Housing	14,520.00	9,538.10	3,289.35
Education	3,500.00	3,500.00	-
Storage	1,350.00	1,262.30	-
Night Watchman	450.00	421.44	-
Travel	6,400.00	11,579.74	-
Home Leave	8,800.00	-	-
Automobile	3,938.00	1,459.52	-
Relocation Costs	18,062.00	6,642.56	1,142.01
Communication	945.00	2,191.01	376.04
Miscellaneous Expenses	1,100.00	3,219.77**	-
Subcontract (ICDDR) No. 184.11A	46,392.00	44,072.00	-
<b><u>Total Direct Costs</u></b>	<b><u>163,894.00</u></b>	<b><u>142,735.04</u></b>	<b><u>4,869.40</u></b>
Indirect Costs @ 38.26%	62,705.84	53,812.70	1,863.03
<b><u>Total Direct and Indirect Costs</u></b>	<b><u>\$226,599.84</u></b>	<b><u>\$196,547.74</u></b>	<b><u>\$ 6,732.43</u></b>

\* All expenditures are for the period of this project 5/16/84-6/30/85.

\*\* Includes \$2,085.00 Consultant Fees.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period October 1, 198 to December 31, 1985

	<u>Budget</u> 7/ 1/85- 6/30/86	<u>Expended</u> To Date 12/31/85	<u>Expended</u> This Period 10/1/85-12/31/85
<b><u>International Programs</u></b>			
<b><u>International Centre for Diarrhoeal</u></b>			
<b><u>Disease Research, Bangladesh (2)</u></b>			
<b><u>P.C. Account No. 1-8-64-6568-0164</u></b>			
Salaries and Fringe Benefits	\$ 48,542.00	\$ 22,647.93	\$11,852.74
Housing	12,900.00	3,936.58	3,936.58
Night Watchman	400.00	184.55	161.13
Travel	3,900.00	-	-
Home Leave	-	-	-
Automobile	1,800.00	519.51	519.51
Relocation Costs	13,343.00	12,408.86	9,480.86
Communication	450.00	872.85	871.45
Miscellaneous Expenses	500.00	263.10	193.10
<b><u>Total Direct Costs</u></b>	<b><u>81,835.00</u></b>	<b><u>40,833.38</u></b>	<b><u>27,015.37</u></b>
Indirect Costs @ 38.26%	<u>31,310.07</u>	<u>15,622.85</u>	<u>10,336.08</u>
<b><u>Total Direct and Indirect Costs</u></b>	<b><u>\$113,145.07</u></b>	<b><u>\$ 56,456.23</u></b>	<b><u>\$37,351.45</u></b>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00

STATEMENT OF EXPENDITURES

For the Period July 1, 1985 to September 30, 1985

	<u>Budget</u> 7/ 1/85- 6/30/86	<u>Expended</u> To Date 9/30/85	<u>Expended</u> This Period 7/1/85-9/30/85
<b><u>International Programs</u></b>			
<b><u>International Centre for Diarrhoeal</u></b>			
<b><u>Disease Research, Bangladesh (3)</u></b>			
<b><u>P.C. Account No. 1-8-64-6568-0183</u></b>			
Salaries and Fringe Benefits	\$ 34,333.00	\$16,713.57	\$ 8,634.26
Housing	10,725.00	7,387.94	5,046.24
Education	3,120.00	3,038.70	3,038.70
Storage	780.00	441.81	252.46
Night Watchman	780.00	-	-
Travel	13,550.00	7,027.33	4,703.33
Computer Supplies	1,999.00	458.48	458.48
Automobile	975.00	309.45	252.43
Relocation Costs	9,100.00	-	-
Miscellaneous Expenses	519.00	500.02	453.10
Consultants	<u>18,000.00</u>	<u>10,260.00</u>	<u>4,996.00</u>
<b><u>Total Direct Costs</u></b>	<b><u>93,881.00</u></b>	<b><u>46,137.30</u></b>	<b><u>27,835.00</u></b>
Indirect Costs @ 38.26%	<u>29,032.07</u>	<u>13,726.65</u>	<u>8,738.20</u>
<b><u>Total Direct and Indirect Costs</u></b>	<b><u>\$122,913.07</u></b>	<b><u>\$59,863.95</u></b>	<b><u>\$36,573.20</u></b>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period October 1, 1985 to December 31, 1985

	Budget 3/ 1/85- <u>8/31/86</u>	Expended To Date <u>12/31/85</u>	Expended This Period <u>10/1/85-12/31/85</u>
<b><u>International Programs</u></b>			
<b><u>Natural Family Planning Methods and</u></b>			
<b><u>Comprehensive Health Care Systems</u></b>			
<b><u>Fundacion Santa Fe de Bogota</u></b>			
<b><u>P.C. Account No. 1-8-62-6523-0130</u></b>			
Salaries and Fringe Benefits	\$ 14,570.00	\$ -	\$ -
Consultant Fees	2,000.00	4,466.67	-
Allowances	6,320.00	303.73	(41.26)
Travel and Expenses	725.00	1,290.93	-
Subcontract No. I85.03A	<u>100,000.00</u>	<u>37,494.00</u>	<u>12,494.00</u>
<b><u>Total Direct Costs</u></b>	<u>123,615.00</u>	<u>43,555.33</u>	<u>12,452.74</u>
Indirect Costs @ 38.26%	<u>46,529.90</u>	<u>14,955.32</u>	<u>4,764.42</u>
<b><u>Total Direct and Indirect Costs</u></b>	<u>\$170,144.90</u>	<u>\$58,510.65</u>	<u>\$17,217.16</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period October 1, 1985 to December 31, 1985

	<u>Budget</u> 4/ 1/85- 3/31/86	<u>Expended</u> To Date 12/31/85	<u>Expended</u> This Period 10/1/85-12/31/85
<b><u>International Programs</u></b>			
<b><u>Use of Copper-T 380A IUD in P.C. Operations</u></b>			
<b><u>P.C. Account No. 1-8-61-4503-0168</u></b>			
Copper-T 380A IUD	\$ 10,000.00	\$ 2,620.71	\$ 300.00
<u>Total Direct Costs</u>	<u>10,000.00</u>	<u>2,620.71</u>	<u>300.00</u>
Indirect Costs @ 38.26%	<u>3,826.00</u>	<u>1,002.68</u>	<u>114.78</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 13,826.00</u>	<u>\$ 3,623.39</u>	<u>\$ 414.78</u>

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period October 1, 1985 to December 31, 1985

	<u>Budget</u> 9/ 1/85- 8/31/86	<u>Expended</u> To Date 12/31/85	<u>Expended</u> This Period 10/1/85-12/31/85
<b><u>International Programs</u></b>			
<b><u>Kubatsirana Project</u></b>			
<b><u>P.C. Account No. 1-8-66-6581-0111</u></b>			
Salaries and Fringe Benefits	\$ 17,241.00	\$ -	\$ -
Consultants	10,200.00	-	-
Travel	23,642.00	2,440.38	2,440.38
Communications	500.00	-	-
Sub-Awards	<u>39,440.00</u>	<u>-</u>	<u>-</u>
<b><u>Total Direct Costs</u></b>	<b><u>91,023.00</u></b>	<b><u>2,440.38</u></b>	<b><u>2,440.38</u></b>
Indirect Costs @ 38.26%	<u>30,923.00</u>	<u>933.69</u>	<u>933.69</u>
<b><u>Total Direct and Indirect Costs</u></b>	<b><u>\$121,946.00</u></b>	<b><u>\$ 3,374.07</u></b>	<b><u>\$ 3,374.07</u></b>

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period October 1, 1985 to December 31, 1985

	<u>Budget Various</u>	<u>Expended To Date 12/31/85</u>	<u>Expended This Period 10/1/85-12/31/85</u>
<u>International Programs</u>			
<u>Subcontracts</u>			
<u>P.C. Account No. Various</u>			
Academia Mexicana de Investigacion No. I84.24A	\$ 4,420.42	\$ 4,420.42	\$ -
University of Michigan - No. I84.23A	99,725.00	45,000.00	-
Merrick Communications - No. I85.08A	<u>58,646.00</u>	<u>17,594.00</u>	<u>-</u>
<u>Total Direct Costs</u>	<u>162,791.42</u>	<u>67,014.42</u>	<u>-</u>
Indirect Costs @ 38.26%	<u>62,284.00</u>	<u>25,639.71</u>	<u>-</u>
<u>Total Direct and Indirect Costs</u>	<u>\$225,075.42</u>	<u>\$ 92,654.13</u>	<u>\$ -</u>

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period October 1, 1985 to Decemer 31, 1985

	Budget 1/ 1/85- 12/31/85	Expended To Date 12/31/85	Expended This Period 10/1/85-12/31/85
<u>Office of Communications</u>			
<u>Population and Family Planning</u>			
<u>Programs (Fact Book)</u>			
<u>P.C. Account No. 1-8-70-8508-0000</u>			
Salaries and Fringe Benefits	\$ 18,950.00	\$ 7,580.87	\$ 4,149.92
Production	21,000.00	16,825.34	15,593.93
Distribution	12,050.00	5,023.32	2,701.93
<u>Total Direct Costs</u>	<u>52,000.00</u>	<u>29,429.53</u>	<u>22,445.78</u>
Indirect Costs @ 36.03%	17,576.00	10,603.46	8,087.21
<u>Total Direct and Indirect Costs</u>	<u>\$ 69,576.00</u>	<u>\$ 40,032.99</u>	<u>\$ 30,532.99</u>

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period October 1, 1985 to December 31, 1985  
SUMMARY FOR MANAGEMENT SUPPORT SERVICES

	<u>Budget</u>	<u>Cumulative Expenses</u>	<u>Current Expenses</u>	<u>Current Charges To P.C.</u>	<u>Cumulative Charges To P.C.</u>
Bogota Office (1)	\$ 25,936.49	\$ 25,936.49	\$ -	\$ -	\$ -
Bogota Office (2)	40,748.79	40,478.79	-	-	-
Bogota Office (3)	<u>33,814.72</u>	<u>21,944.04</u>	<u>9,430.83</u>	<u>-</u>	<u>-</u>
<u>Total Management and Support Services</u>	<u>\$100,500.00</u>	<u>\$ 88,359.32</u>	<u>\$ 9,430.83</u>	<u>\$ -</u>	<u>\$ -</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period October 1, 1985 to December 31, 1985

	Budget 5/ 1/85- 4/30/86	Expended To Date 12/31/85	Expended This Period 10/1/85-12/31/85
<u>Management Support Services</u>			
<u>Bogota Office (3)</u>			
<u>P.C. Account No. 1-8-62-9999-0122</u>			
Salaries and Fringe Benefits	\$ 13,000.00	\$10,887.28	\$ 3,969.69
Travel	4,000.00	1,854.08	1,211.47
Office Supplies	1,000.00	492.63	267.82
Rent	6,000.00	3,749.72	1,874.98
Communications	3,000.00	1,718.16	542.84
Other Direct Costs	3,000.00	996.39	608.85
<u>Total Direct Costs</u>	<u>30,000.00</u>	<u>19,698.26</u>	<u>8,475.65</u>
Indirect Costs @ 11.5%	3,450.00	2,265.30	974.70
1983 Final Indirect Cost Adjustment @ 11.88%	-	(19.52)	(19.52)
ADD-Balance transferred from Year 2	364.72	-	-
<u>Total Direct and Indirect Costs</u>	<u>\$ 33,814.72</u>	<u>\$21,944.04</u>	<u>\$ 9,430.83</u>

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period January 1, 1986 to March 31, 1986  
SUMMARY OF ALL DIVISIONS

	<u>Budget</u>	<u>Cumulative Expenses</u>	<u>Current Expenses</u>	<u>Current Charges To P.C.</u>	<u>Cumulative Charges To P.C.</u>
Center for Biomedical Research	\$ 5,862,108.64	\$4,803,425.63	\$ 650,145.25	\$ -	\$ -
International Programs	3,995,296.21	2,196,935.48	347,754.07	- 8.80	691.79
Office of Communications	70,818.80	43,366.51	3,333.52	-	-
Management and Support Services	<u>101,212.34</u>	<u>96,899.75</u>	<u>8,540.43</u>	<u>-</u>	<u>-</u>
<u>Total All Divisions</u>	<u>\$10,029,435.99</u>	<u>\$7,140,627.37</u>	<u>\$1,009,773.27</u>	<u>\$ - 8.80</u>	<u>\$ 691.79</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
 STATEMENT OF EXPENDITURES

CENTER FOR BIOMEDICAL RESEARCH  
 SUMMARY IN-HOUSE PROJECTS 5/17/83 TO 3/31/86

<u>In-House Projects</u>	<u>Budget</u>	<u>Cumulative Expenses</u>	<u>Current Expenses</u>	<u>Current Charges To P.C.</u>	<u>Cumulative Charges To P.C.</u>
Contraceptive Ring 1	\$ 186,509.43	\$ 186,509.43	\$ 9,217.01	\$ -	\$ -
Contraceptive Ring 2	296,809.13	296,809.13	3,103.67	-	-
Contraceptive Ring 3 (Page 1)	260,502.56	239,445.71	28,946.09	-	-
<u>Total Contraceptive Ring</u>	<u>743,821.12</u>	<u>722,764.27</u>	<u>41,266.77</u>	<u>-</u>	<u>-</u>
Levonorgestrel IUD 1	115,567.73	115,567.73	5,669.04	-	-
Levonorgestrel IUD 2 (Page 2)	193,930.59	193,930.59	(2,422.00)	-	-
Levonorgestrel IUD 3 (Page 3)	284,219.50	213,634.37	50,006.98	-	-
<u>Total Levonorgestrel IUD</u>	<u>593,717.82</u>	<u>523,132.69</u>	<u>53,254.02</u>	<u>-</u>	<u>-</u>
Subdermal Implants 1	302,048.01	302,048.01	15,605.56	-	-
Subdermal Implants 2 (Page 4)	620,899.43	572,483.51	12,811.76	-	-
Subdermal Implants 3 (Page 5)	808,168.17	434,901.13	141,962.35	-	-
<u>Total Subdermal Implants</u>	<u>1,731,115.61</u>	<u>1,309,432.65</u>	<u>170,379.67</u>	<u>-</u>	<u>-</u>
LHRH Analogs 1	95,168.22	95,168.22	5,515.82	-	-
LHRH Analogs 2	101,138.58	101,138.58	1,057.58	-	-
LHRH Analogs 3 (Page 6)	425,082.06	416,822.70	69,938.51	-	-
<u>Total LHRH Analogs</u>	<u>621,388.86</u>	<u>613,129.50</u>	<u>76,511.91</u>	<u>-</u>	<u>-</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

CENTER FOR BIOMEDICAL RESEARCH  
SUMMARY IN-HOUSE PROJECTS 5/17/83 TO 3/31/86

<u>In-House Projects</u>	<u>Budget</u>	<u>Cumulative Expenses</u>	<u>Current Expenses</u>	<u>Current Charges To P.C.</u>	<u>Cumulative Charges To P.C.</u>
Inhibin 1	\$ 294,226.65	\$ 294,226.65	\$ 10,859.69	\$ -	\$ -
Inhibin 2	433,941.75	433,941.75	4,537.64	-	-
Inhibin 3 (Page 7)	<u>490,715.01</u>	<u>391,571.77</u>	<u>215,147.07</u>	-	-
<u>Total Inhibin</u>	<u>1,218,883.41</u>	<u>1,119,740.17</u>	<u>230,543.40</u>	-	-
Gonadotropin Surge Inhibiting Factor 1 (Page 8)	375,754.15	226,946.37	71,115.86	-	-
Gonadotropin Surge Inhibiting Factor 2 (Page 9)	<u>311,074.76</u>	<u>68,377.07</u>	<u>4,976.21</u>	-	-
<u>Total GSIF</u>	<u>686,828.91</u>	<u>295,323.44</u>	<u>76,092.07</u>	-	-
Tolnidamine 1 (Page 10)	194,026.53	194,026.53	2,028.70	-	-
Food and Drug Administration Filing Assistant Consultants Fees	11,000.00	11,000.00	-	-	-
New Drug Application Preparation (Page 11)	<u>61,326.38</u>	<u>14,876.38</u>	<u>68.71</u>	-	-
<u>Total Center for Biomedical Research In-House Projects</u>	<u>\$5,862,108.64</u>	<u>\$4,803,425.63</u>	<u>\$650,145.25</u>	<u>\$ -</u>	<u>\$ -</u>
<u>Budget By Years</u>	<u>Amount</u>				
Year 1 Totals	\$1,004,520.04				
Year 2 Totals	2,083,800.01				
Year 3 Totals	<u>2,773,788.59</u>				
Total Budget Years 1-3	\$5,862,108.64				

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period January 1, 1986 to March 31, 1986

	Budget 5/17/83- 5/16/84	Expended To Date 5/16/84*	Expended This Period 1/1/86-3/31/86
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Contraceptive Ring (1)**</u>			
<u>P.C. Account No. 1-8-50-4504-0103</u>			
Salaries and Fringe Benefits	\$ 77,988.00	\$ 77,988.00	\$ -
Rabbits and Animal Maintenance	2,000.00	2,000.00	-
Laboratory Supplies	1,000.00	1,000.00	-
Technology Transfer	8,896.00	8,896.00	-
Subcontracts (CB83.54A)	<u>39,232.00</u>	<u>39,232.00</u>	<u>-</u>
<u>Total Direct Costs</u>	<u>129,116.00</u>	<u>129,116.00</u>	<u>-</u>
Final Indirect Costs Rate for 1983 @ 44.05%	-	39,323.82	8,611.50****
Provisional Indirect Costs Rate Adj. for 1984 and 1985 @ 45.36%	<u>-</u>	<u>18,069.61</u>	<u>605.51</u>
<u>Total Indirect Costs</u>	<u>57,393.43</u>	<u>57,393.43</u>	<u>9,217.01***</u>
<u>Total Direct and Indirect Costs</u>	<u>\$186,509.43</u>	<u>\$186,509.43</u>	<u>\$ 9,217.01</u>

NOTE: Subcontract No. CB84.02A-Emory University, was terminated. All funds advanced were refunded to the Council on 3/25/85 in full.

\* All expenditures are for the period of this project 5/17/83 to 5/16/84.

\*\* This report will not appear as part of future AID/DPE-3005-A-00-3003-00 Fiscal Reports. Totals will still appear on the Summary Page. For future reference please refer to this report (Fiscal Report No. 11) for details.

\*\*\* To charge AID with full indirect cost. Recovered from available funds.

\*\*\*\*Transferred from Contraception Ring Project No. 3.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period January 1, 1986 to March 31, 1986

	<u>Budget</u> 3/ 1/84- 2/28/85	<u>Expended</u> To Date 2/28/85***	<u>Expended</u> This Period 1/1/86-3/31/86
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Contraceptive Ring (2)**</u>			
<u>P.C. Account No. 1-8-50-4504-0104</u>			
Salaries and Fringe Benefits	\$ 94,422.00	\$ 95,278.28	\$ -
Other Services	13,500.00	13,500.00	-
Subcontracts*	<u>96,267.00</u>	<u>95,410.72</u>	-
<u>Total Direct Costs</u>	<u>204,189.00</u>	<u>204,189.00</u>	-
Provisional Indirect Costs Rate Adj. for 1984 and 1985 @ 45.36%	<u>92,620.13</u>	<u>92,620.13</u>	<u>3,103.67</u>
<u>Total Direct and Indirect Costs</u>	<u>\$296,809.13</u>	<u>\$296,809.13</u>	<u>\$ 3,103.67</u>

- \* CB84.20A/ICCR The George Washington University \$28,768.72. Expended to date \$28,768.72.
- CB84.25A/ICCR The George Washington University \$48,044.00. Fully expended to date.
- CB85.04A/ICCR Centro Nacional de la Familia \$18,598.00. Expended to date \$18,598.00.
- \*\* This report will not appear as part of future AID/DPE-3005-A-00-3003-00 Fiscal Reports. Totals will still appear on the Summary Page. For future reference please refer to this report (Fiscal Report No. 11) for details.
- \*\*\* All expenditures are for the period of this project 3/1/84 to 2/28/85.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period January 1, 1986 to March 31, 1986

	Budget 3/ 1/85- 2/28/86	Expended To Date 2/28/86	Expended This Period 1/1/86-3/31/86
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Contraceptive Ring (3)</u>			
<u>P.C. Account No. 1-8-50-4504-0105</u>			
Salaries and Fringe Benefits	\$ 93,768.00	\$ 93,820.00	\$ 16,700.00
Other Services	17,500.00	31,000.00	-
Subcontracts*	54,944.00	21,406.00	7,670.00
Laboratory Supplies	3,000.00	-	-
Animal Maintenance	10,000.00	18,500.00	-
<u>Total Direct Costs</u>	<u>179,212.00</u>	<u>164,726.00</u>	<u>24,370.00</u>
Indirect Costs @ 45.36%	81,290.56	83,331.21	11,054.23
Provisional Indirect Costs Rate Adj. for 1984 and 1985 @ 45.36%	-	-	2,133.56
1983 Indirect Costs Adjustment transferred to Contraception Ring No. 1	-	(8,611.50)	(8,611.50)
<u>Total Indirect Costs</u>	<u>81,290.56</u>	<u>74,719.71</u>	<u>4,576.09</u>
<u>Total Direct and Indirect Costs</u>	<u>\$260,502.56</u>	<u>\$239,445.71</u>	<u>\$ 28,946.09</u>

\* CB85.30A/ICCR Professional Staff Association

of LAC/USC Medical Center

\$30,679.00. Expended to date \$15,340.00.

CB85.37A/ICCR Instituto Chileno de Medicina

Reproductiva

\$24,265.00. Expended to date \$6,066.00.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period January 1, 1986 to March 31, 1986

	<u>Budget</u> 3/ 1/83- 5/16/84	<u>Expended</u> To Date 5/16/84**	<u>Expended</u> This Period 1/1/86-3/31/86
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Levonorgestrel IUD (1)***</u>			
<u>P.C. Account No. 1-8-50-4512-0113</u>			
Salaries and Fringe Benefits	\$ 31,280.00	\$ 31,280.00	\$ -
Laboratory Supplies	1,200.00	1,200.00	-
Subcontracts*	<u>47,520.00</u>	<u>47,520.00</u>	<u>-</u>
<u>Total Direct Costs</u>	<u>80,000.00</u>	<u>80,000.00</u>	<u>-</u>
Final Indirect Costs for 1983 @ 44.05%	-	24,137.92	5,286.03****
Provisional Indirect Costs Rate Adj. for 1984 and 1985 @ 45.36%	<u>-</u>	<u>11,429.81</u>	<u>383.01</u>
<u>Total Indirect Costs</u>	<u>35,567.73</u>	<u>35,567.73</u>	<u>5,669.04</u>
<u>Total Direct and Indirect Costs</u>	<u>\$115,567.73</u>	<u>\$115,567.73</u>	<u>\$ 5,669.04</u>

\* CB83.66A/ICCR The Professional Staff Association LAC/USC Medical Center \$47,520.00. Fully expended to date.

\*\* All expenditures are for the period of this project 3/1/84-5/16/84.

\*\*\* This report will not appear as part of future AID/DPE-3005-A-00-3003-00 Fiscal Reports. Totals will still appear on the Summary Page. For future reference please refer to this report (Fiscal Report No. 11) for details.

\*\*\*\* Transferred from Levonorgestrel IUD No. 2

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period January 1, 1986 to March 31, 1986

	Budget 3/ 1/84- 2/28/85	Expended To Date 2/28/85**	Expended This Period 1/1/86-3/31/86
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Levonorgestrel IUD (2)</u>			
<u>P.C. Account No. 1-8-50-4512-0114</u>			
Salaries and Fringe Benefits	\$ 13,005.00	\$ 13,005.00	\$ -
Subcontracts*	<u>120,409.00</u>	<u>120,409.00</u>	<u>581.30</u>
<u>Total Direct Costs</u>	<u>133,414.00</u>	<u>133,414.00</u>	<u>581.30</u>
Indirect Costs @ 45.36%	60,516.59	65,802.62	263.68
Provisional Indirect Costs Rate Adj. for 1984 and 1985 @ 45.36%	-	-	2,019.05
Indirect Costs Adjustment transferred to Levonorgestrel IUD No. 1	-	<u>(5,286.03)</u>	<u>(5,286.03)</u>
<u>Total Indirect Costs</u>	<u>60,516.59</u>	<u>60,516.59</u>	<u>(3,003.30)</u>
<u>Total Direct and Indirect Costs</u>	<u>\$193,930.59</u>	<u>\$193,930.59</u>	<u>\$ (2,422.00)</u>

- \* CB84.09A/ICCR Profamilia, Dominican Republic \$23,616.00. Fully expended to date.  
 CB84.14A/ICCR Tecnologia Institute, Brazil \$18,000.00. Fully expended to date.  
 CB84.18A/ICCR Argus Research Labs, Inc. \$26,306.00. Fully expended to date.  
 CB84.46A/ICCR Centro Nacional de la Familia \$21,000.00. Fully expended to date.  
 CB85.04A/ICCR Centro Nacional de la Familia \$ 5,000.00. Fully expended to date.  
 CB85.05A/ICCR University of Uppsala, Sweden \$ 6,400.00. Fully expended to date.  
 CB85.18A/ICCR Profamilia, Dominican Republic \$20,087.00. Fully expended to date.

\*\* All expenditures are for the period of this project 3/1/84-2/28/85.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period January 1, 1986 to March 31, 1986

	<u>Budget</u> 3/ 1/85- 2/28/86	<u>Expended</u> To Date 2/28/86	<u>Expended</u> This Period 1/1/86-3/31/86
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Levonorgestrel IUD (3)</u>			
<u>P.C. Account No. 1-8-50-4512-0115</u>			
Salaries and Fringe Benefits	\$ 76,374.00	\$ 86,048.00	\$ 15,000.00
Subcontracts*	<u>119,154.00</u>	<u>60,921.16</u>	<u>18,212.66</u>
<u>Total Direct Costs</u>	<u>195,528.00</u>	<u>146,969.16</u>	<u>33,212.66</u>
Indirect Costs @ 45.36%	88,691.50	66,665.21	15,065.26
Provisional Indirect Costs Rate Adj. for 1984 and 1985 @ 45.36%	<u>-</u>	<u>-</u>	<u>1,729.06</u>
<u>Total Direct and Indirect Costs</u>	<u>\$284,219.50</u>	<u>\$213,634.37</u>	<u>\$ 50,006.98</u>

- \* CB85.18A/ICCR Profamilia, Dominican Republic \$ 995.00. Expended to date \$974.66.  
 CB85.20A/ICCR Tecnologia Institute, Brazil \$22,500.00. Fully expended to date.  
 CB85.23A/ICCR Professional Staff Association  
 of LAC/USC Medical Center \$54,337.00. Expended to date \$27,168.50.  
 CB85.34A/ICCR Instituto Chileno de Medicina  
 Reproductiva, Chile \$17,162.00. Expended to date \$4,290.00.  
 CB85.43A/ICCR Instituto Chileno de Medicina  
 Reproductiva, Chile \$ 7,985.00. Expended to date \$5,989.00.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00

STATEMENT OF EXPENDITURESFor the Period January 1, 1986 to March 31, 1986

	<u>Budget</u> 5/17/83- 5/16/84	<u>Expended</u> To Date 5/16/84**	<u>Expended</u> This Period 1/1/86-3/31/86
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Subdermal Implants (1)***</u>			
<u>P.C. Account No. 1-8-50-4502-0123</u>			
Salaries and Fringe Benefits	\$121,224.00	\$121,224.00	\$ -
Laboratory Supplies	818.00	818.00	-
Subcontracts*	<u>87,134.00</u>	<u>87,134.00</u>	<u>-</u>
<u>Total Direct Costs</u>	<u>209,176.00</u>	<u>209,176.00</u>	<u>-</u>
Final Indirect Costs for 1983 @ 44.05%	92,872.01	67,357.46	14,750.57****
Provisional Indirect Costs Rate Adj. for 1984 and 1985 @ 45.36%	<u>-</u>	<u>25,514.55</u>	<u>854.99</u>
<u>Total Indirect Costs</u>	<u>92,872.01</u>	<u>92,872.01</u>	<u>15,605.56</u>
<u>Total Direct and Indirect Costs</u>	<u>\$302,048.01</u>	<u>\$302,048.01</u>	<u>\$15,605.56</u>

- \* CB83.53A/ICCR The Professional Staff Association  
of LAC/USC Medical Center \$42,134.00. Fully expended to date.
- CB83.61A/ICCR The Professional Staff Association  
of LAC/USC Medical Center \$14,000.00. Fully expended to date.
- CB84.01A/ICCR Centro Nacional de la Familia \$31,000.00. Fully expended to date.

\*\* All expenditures are for the period of this project 5/17/83-5/16/84.

\*\*\* This report will not appear as part of future AID/DPE3005-A-00-3003-00 Fiscal Report. Totals will still appear on the Summary Page. For future reference please refer to this report (Fiscal Report No. 11) for details.

\*\*\*\* Transferred from Subdermal Implants No.2.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1986 to March 31, 1986

	<u>Budget</u> 3/ 1/84- 2/28/85	<u>Expended</u> To Date 2/28/85**	<u>Expended</u> This Period 1/1/86-3/31/86
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Subdermal Implants (2)</u>			
<u>P.C. Account No. 1-8-50-4502-0124</u>			
Salaries and Fringe Benefits	\$138,216.00	\$138,216.00	\$ -
Other Services	11,469.00	11,469.00	-
Subcontracts*	<u>277,461.00</u>	<u>244,153.41</u>	<u>15,000.00</u>
<u>Total Direct Costs</u>	<u>427,146.00</u>	<u>393,838.41</u>	<u>15,000.00</u>
Indirect Costs @ 45.36%	193,753.43	193,395.67	6,804.00
Transferred to Subdermal Implants No. 1 Provisional Indirect Costs Rate Adj. for 1984 and 1985 45.36%	-	(14,750.57)	(14,750.57)
	<u>-</u>	<u>-</u>	<u>5,758.33</u>
<u>Total Indirect Costs</u>	<u>193,753.43</u>	<u>178,645.10</u>	<u>(2,188.24)</u>
<u>Total Direct and Indirect Costs</u>	<u>\$620,899.43</u>	<u>\$572,483.51</u>	<u>\$ 12,811.76</u>
* CB84.30A/ICCR University of Helsinki		\$15,000.00. Fully expended to date.	
CB84.32A/ICCR The Professional Staff Association of LAC/USC Medical Center		\$60,081.00. Fully expended to date.	
CB84.41A/ICCR University of California, S.F. General Hospital		\$72,253.00. Fully expended to date.	
CB84.42A/ICCR University of Medicine and Dentistry Rutgers Medical School		\$75,917.00. Expended to date \$44,954.29.	
CB84.44A/ICCR Centro Nacional de la Familia		\$22,813.00. Fully expended to date.	
CB85.04A/ICCR Centro Nacional de la Familia		\$16,253.12. Fully expended to date.	
CB85.05A/ICCR University of Uppsala, Sweden		\$12,799.00. Fully expended to date.	

\*\* All expenditures are for the period of this project 3/1/84-2/28/85.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period January 1, 1986 to March 31, 1986

	Budget 3/ 1/85- 2/28/86	Expended To Date 2/28/86	Expended This Period 1/1/86-3/31/86
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Subdermal Implants (3)</u>			
<u>P.C. Account No. 1-8-50-4502-0125</u>			
Salaries and Fringe Benefits	\$177,149.00	\$167,412.00	\$ 29,000.00
Other Services	12,000.00	12,000.00	-
Subcontracts*	<u>366,828.00</u>	<u>119,777.00</u>	<u>66,533.00</u>
<u>Total Direct Costs</u>	<u>555,977.00</u>	<u>299,189.00</u>	<u>95,533.00</u>
Indirect Costs @ 45.36%	252,191.17	135,712.13	43,333.77
Provisional Indirect Costs Rate Adj. for 1984 and 1985 @ 45.36%	-	-	<u>3,095.58</u>
<u>Total Direct and Indirect Costs</u>	<u>\$808,168.17</u>	<u>\$434,901.13</u>	<u>\$141,962.35</u>

- \* CB85.24A/ICCR The Professional Staff Association  
of LAC/USC Medical Center \$82,619.00. Expended to date \$25,000.00.
- CB85.33A/ICCR University of California  
S.F. General Hospital \$91,196.00. Expended to date \$45,593.00.
- CB85.36A/ICCR Instituto Chileno de Medicina  
Reproductiva, Chile \$21,780.00. Expended to date \$5,445.00.
- CB85.37A/ICCR Instituto Chileno de Medicina  
Reproductiva, Chile \$ 4,265.00. No expenditure to date.
- CB85.43A/ICCR Instituto Chileno de Medicina  
Reproductiva, Chile \$15,971.00. Expended to date \$5,989.00.
- CB85.45A/ICCR Profamilia, Dominican Republic \$39,259.00. Expended to date \$9,815.00.
- CB85.47A/ICCR UMDNJ-Rutgers Medical School \$111,738.00. Expended to date \$27,935.00.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1986 to March 31, 1986

	<u>Budget</u> 5/17/83- 5/16/84	<u>Expended</u> To Date 5/16/84**	<u>Expended</u> This Period 1/1/86-3/31/86
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>LHRH Analogs (1)***</u>			
<u>P.C. Account No. 1-8-50-4514 &amp; 4515-0133</u>			
Salaries and Fringe Benefits	\$ 43,970.00	\$ 43,970.00	\$ -
Subcontracts*	<u>21,772.00</u>	<u>21,772.00</u>	<u>-</u>
<u>Total Direct Costs</u>	<u>65,742.00</u>	<u>65,742.00</u>	<u>-</u>
Final Indirect Costs for 1983 @ 44.05%	-	13,213.65	2,893.65****
Provisional Indirect Costs Rate Adj. for 1984 and 195 @ 45.36%	<u>-</u>	<u>16,212.57</u>	<u>2,622.17</u>
<u>Total Indirect Costs</u>	<u>29,426.22</u>	<u>29,426.22</u>	<u>5,515.82</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 95,168.22</u>	<u>\$ 95,168.22</u>	<u>\$ 5,515.82</u>

- \* CB83.72A/ICCR The Professional Staff Association  
of LAC/USC Medical Center \$13,772.00. Fully expended to date.  
CB84.04A/ICCR Urologische Abteilung, Austria \$ 8,000.00. Fully expended to date.

\*\* All expenditures are for the period of this project 5/17/83-5/16/84.

\*\*\* This report will not appear as part of future AID/DPE-3005-A-00-3003-00 Fiscal Reports. Totals will still appear on the Summary Page. For future reference please refer to this report (Fiscal Report No. 11) for details.

\*\*\*\*Transferred to LHRH Analogs No. 3.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period January 1, 1986 to March 31, 1986

	Budget 3/ 1/84- 2/28/85	Expended To Date 2/28/85	Expended This Period 1/1/86-3/31/86
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>LHRH Analogs (2)*</u>			
<u>P.C. Account No. 1-8-50-4514 &amp; 4515-0134</u>			
Salaries and Fringe Benefits	\$ 33,711.00	\$ 33,711.00	\$ -
Laboratory Supplies	35,867.00	35,867.00	-
<u>Total Direct Costs</u>	<u>69,578.00</u>	<u>69,578.00</u>	<u>-</u>
Indirect Costs @ 45.36%	31,560.58	31,560.58	-
Provisional Indirect Costs Rate Adj. for 1984 and 1985 @ 45.36%	-	-	1,057.58
<u>Total Direct and Indirect Costs</u>	<u>\$101,138.58</u>	<u>\$100,138.58</u>	<u>\$ 1,057.58</u>

\* This report will not appear as part of future AID/DPE-3005-A-00-3003-00 Fiscal Reports. Totals will still appear on the Summary Page. For future references please refer to this report (Fiscal Report No. 11) for details.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period January 1, 1986 to March 31, 1986

	<u>Budget</u> 3/ 1/85- 2/28/86	<u>Expended</u> To Date 2/28/86	<u>Expended</u> This Period 1/1/86-3/31/86
<b><u>In-House Projects</u></b>			
<b><u>Center for Biomedical Research</u></b>			
<b><u>LHRH Analogs (3)</u></b>			
<b><u>P.C. Account No. 1-8-50-4514 &amp; 4515-0135</u></b>			
Salaries and Fringe Benefits	\$127,226.00	\$127,946.00	\$ 26,000.00
Animal Expenses	35,000.00	35,000.00	-
Subcontracts*	43,208.00	36,806.00	21,604.00
Laboratory Supplies	7,000.00	7,000.00	-
Other Services	80,000.00	80,000.00	-
<b><u>Total Direct Costs</u></b>	<b><u>292,434.00</u></b>	<b><u>286,752.00</u></b>	<b><u>47,604.00</u></b>
Indirect Costs @ 45.36%	132,648.06	132,964.35	21,593.17
Provisional Indirect Costs Rate Adj. for 1984 and 1985 @ 45.36%	-	-	3,634.99
Transferred to LHRH Analogs No. 1	-	(2,893.65)	(2,893.65)
<b><u>Total Indirect Costs</u></b>	<b><u>132,648.06</u></b>	<b><u>130,070.70</u></b>	<b><u>22,334.51</u></b>
<b><u>Total Direct and Indirect Costs</u></b>	<b><u>\$425,082.06</u></b>	<b><u>\$416,822.70</u></b>	<b><u>\$ 69,938.51</u></b>

- \* CB85.21A Technologia Institute, Brazil \$17,600.00. Fully expended to date.  
 CB85.29A/ICCR Professional Staff Association  
 of LAC/USC Medical Center \$25,608.00. Expended to date \$19,206.00.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period January 1, 1986 to March 31, 1986

	Budget 5/17/83- 5/16/84	Expended To Date 5/16/84	Expended This Period 1/1/86-3/31/86
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Inhibin (1)**</u>			
<u>P.C. Account No. 1-8-50-4511-0143</u>			
Salaries and Fringe Benefits	\$ 7,314.00	\$ 7,314.00	\$ -
Laboratory Supplies	6,000.00	6,000.00	-
Subcontracts*	<u>189,963.00</u>	<u>189,963.00</u>	<u>-</u>
<u>Total Direct Costs</u>	<u>203,277.00</u>	<u>203,277.00</u>	<u>-</u>
Final Indirect Costs for 1983 @ 44.05%	-	42,112.35	9,222.16***
Provisional Indirect Costs Rate Adj. for 1984 and 1985 @ 45.36%	<u>-</u>	<u>48,837.30</u>	<u>1,636.53</u>
<u>Total Indirect Costs</u>	<u>90,949.65</u>	<u>90,040.65</u>	<u>10,858.69</u>
<u>Total Direct and Indirect Costs</u>	<u>\$294,226.65</u>	<u>\$294,226.65</u>	<u>\$10,858.69</u>

\* CB83.37A/ICCR Salk Institute, California \$ 83,297.00. Fully expended to date.  
CB83.79A/ICCR Salk Institute, California \$106,666.00. Fully expended to date.

\*\* This report will not appear as part of future AID/DPE3005-A-00-3003-00 Fiscal Reports. Totals will still appear on the Summary Page. For future reference please refer to this report (Fiscal Report No. 11) for details.

\*\*\* Transferred from Inhibin No. 3.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
 STATEMENT OF EXPENDITURES

For the Period January 1, 1986 to March 31, 1986

	Budget 3/ 1/84- 2/28/85	Expended To Date 2/28/85	Expended This Period 1/1/86-3/31/85
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Inhibin (2)**</u>			
<u>P.C. Account No. 1-8-50-4511-0144</u>			
Salaries and Fringe Benefits	\$ 9,629.00	\$ 9,629.00	\$ -
Laboratory Supplies	1,500.00	1,500.00	-
Subcontracts*	<u>287,400.00</u>	<u>287,400.00</u>	-
<u>Total Direct Costs</u>	<u>298,529.00</u>	<u>298,529.00</u>	-
Provisional Indirect Costs Rate Adj. for 1984 and 1985 @ 45.36%	<u>135,412.75</u>	<u>135,412.75</u>	<u>4,537.64</u>
<u>Total Direct and Indirect Costs</u>	<u>\$433,941.75</u>	<u>\$433,941.75</u>	<u>\$ 4,537.64</u>

CB84.10A/ICCR Florida Institute of Technology \$ 30,340.00. Fully expended to date.  
 CB84.27A/ICCR Salk Institute, California \$257,060.00. Fully expended to date.

This report will not appear as part of future AID/DPE-3005-A-00-3003-00 Fiscal Reports. Totals will still appear on the Summary Page. For future reference please refer to this report )Fiscal Report No. 11) for details.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period January 1, 1986 to March 31, 1986

	Budget 3/ 1/85- 2/28/86	Expended To Date 2/28/86	Expended This Period 1/1/86-3/31/86
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Inhibin (3)</u>			
<u>P.C. Account No. 1-8-50-4511-0145</u>			
Salaries and Fringe Benefits	\$ 29,461.00	\$ 33,461.00	\$ 4,000.00
Laboratory Supplies	10,000.00	11,249.15	1,249.15
Subcontracts*	295,125.00	221,344.00	147,563.00
Other Services	3,000.00	3,326.54	326.54
<u>Total Direct Costs</u>	<u>337,586.00</u>	<u>269,380.69</u>	<u>153,138.69</u>
Indirect Costs @ 45.36%	153,129.01	131,413.24	69,463.71
Provisional Indirect Costs Rate Adj. for 1984 and 1985 @ 45.36%	-	-	1,766.83
Transferred to Inhibin No. 1	-	(9,222.16)	(9,222.16)
<u>Total Indirect Costs</u>	<u>153,129.01</u>	<u>122,191.08</u>	<u>62,008.38</u>
<u>Total Direct and Indirect Costs</u>	<u>\$490,715.01</u>	<u>\$391,571.77</u>	<u>\$215,147.07</u>

\* CB85.28A/ICCR Salk Institute for Biological Studies \$295,125.00. Expended to date \$221,344.00.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period January 1, 1986 to March 31, 1986

	Budget 3/ 1/84- 2/28/85	Expended To Date 2/28/85**	Expended This Period 1/1/86-3/31/86
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Gonadotropin Surge Inhibiting Factor (1)</u>			
<u>P.C. Account No. 1-8-50-4508-0184</u>			
Salaries and Fringe Benefits	\$ 5,898.00	\$ 5,898.00	\$ -
HLPC Columns	5,000.00	5,000.00	-
Laboratory Supplies	13,966.00	13,966.00	-
Subcontracts*	<u>233,635.00</u>	<u>131,263.11</u>	<u>47,791.11</u>
<u>Total Direct Costs</u>	<u>258,499.00</u>	<u>156,127.11</u>	<u>47,791.11</u>
Indirect Costs @ 45.36%	117,255.15	70,819.26	21,678.05
Provisional Indirect Costs Rate Adj. for 1984 and 1985 @ 45.36%	-	-	<u>1,646.70</u>
<u>Total Direct and Indirect Costs</u>	<u>\$375,754.15</u>	<u>\$226,946.37</u>	<u>\$ 71,115.86</u>

\* CB84.35A/ICCR Eastern Virginia Medical School \$ 83,472.00 Fully expended to date.  
CB84.43A/ICCR Eastern Virginia Medical School \$150,163.00. Expended to date \$47,791.11.

\*\* All expenditures are for the period of this project 3/1/84-2/28/85.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period January 1, 1986 to March 31, 1986

	<u>Budget</u> 3/ 1/85- 2/28/86	<u>Expended</u> To Date 2/28/86	<u>Expended</u> This Period 1/1/86-3/31/86
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Gonadotropin Surge Inhibiting Factor (2)</u>			
<u>P.C. Account No. 1-8-50-4508-0103</u>			
Salaries and Fringe Benefits	\$ 19,308.00	\$ 18,654.00	\$ 3,000.00
Animal Purchase	3,500.00	3,500.00	-
Laboratory Supplies	25,000.00	25,000.00*	-
Other Services	1,500.00	1,500.00	-
Subcontract**	<u>164,695.00</u>	<u>-</u>	<u>-</u>
<u>Total Direct Costs</u>	<u>214,003.00</u>	<u>48,654.00</u>	<u>3,000.00</u>
Indirect Costs @ 45.36%	97,071.76	19,723.07	1,360.80
Provisional Indirect Costs Rate Adj. for 1984 and 1985 @ 45.36%	<u>-</u>	<u>-</u>	<u>615.41</u>
<u>Total Direct and Indirect Costs</u>	<u>\$311,074.76</u>	<u>\$ 68,377.07</u>	<u>\$ 4,976.21</u>

\* Includes \$5,172.80 equipment cost. No indirect cost allowed.

\*\* No subcontracts have been awarded as of 3/31/86.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period January 1, 1986 to March 31, 1986

	Budget 3/ 1/84- 2/28/85	Expended To Date 2/28/85*	Expended This Period 1/1/86-3/31/86
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>Tolidamine (1)**</u>			
<u>P.C. Account No. 1-8-50-4511-0174</u>			
Salaries and Fringe Benefits	\$ 54,270.00	\$ 39,812.64	\$ -
Animal Maintenance	49,700.00	78,152.99	-
Animal Purchase	9,600.00	9,600.00	-
Other Services	8,910.00	3,599.29	-
Laboratory Supplies	7,000.00	1,265.63	-
Reports	4,000.00	1,048.45	-
<u>Total Direct Costs</u>	<u>133,480.00</u>	<u>133,480.00</u>	<u>-</u>
Indirect Costs @ 45.36%	60,546.53	60,546.53	-
Provisional Indirect Costs Rate Adj. for 1984 and 1985 @ 45.36%	-	-	2,028.70
<u>Total Direct and Indirect Costs</u>	<u>\$194,026.53</u>	<u>\$194,026.53</u>	<u>\$ 2,028.70</u>

\* All expenditures are for the period of this project 3/1/84-2/28/85.

\*\* This report will not appear as part of future AID/DPE-3005-A-00-3003-00 Fiscal Reports. Totals will still appear on the Summary Pages. For future reference please refer to this report (Fiscal Report No. 11) for details.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1986 to March 31, 1986

	Budget 3/ 1/85- <u>2/28/86</u>	Expended To Date <u>2/28/86</u>	Expended This Period <u>1/1/86-3/31/86</u>
<u>In-House Projects</u>			
<u>Center for Biomedical Research</u>			
<u>New Drug Application Preparations</u>			
<u>P.C. Account No. 1-8-50-4509-0110</u>			
Salaries and Fringe Benefits	\$ 4,507.00	\$ 4,507.00	\$ -
Consultants Fees	<u>54,775.00</u>	<u>8,325.00</u>	<u>-</u>
<u>Total Direct Costs</u>	<u>59,282.00</u>	<u>12,832.00</u>	<u>-</u>
Indirect Costs @ 45.36%	2,044.38	2,044.38	-
Provisional Indirect Costs Rate Adj. for 1984 and 1985 @ 45.36%	<u>-</u>	<u>-</u>	<u>68.71</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 61,326.38</u>	<u>\$ 14,876.38</u>	<u>\$ 68.71</u>

\* Prior period indirect cost adjustment.

COOPERATIVE... -3005-A-00-3003-00  
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For the Period January ... March 31, 1986

INDIRECT COST ADJUSTMENTS  
1984 and 1985

<u>Projects</u>	<u>Direct Costs Per Project</u>	<u>IDC Per Project</u>	<u>IDC Per Prov. Adjustments</u>	<u>Difference</u>
Contraceptive Rings No. 1	\$ 39,836.00	\$ 17,464.10	\$ 18,069.61	\$ 605.51
Contraceptive Rings No. 2	204,189.00	89,516.46	92,620.13	3,103.67
Contraceptive Rings No. 3	140,356.00	61,532.12	63,665.48	2,133.36
<u>Total Contraceptive Rings</u>	<u>384,381.00</u>	<u>168,512.68</u>	<u>174,355.22</u>	<u>5,842.54</u>
Levonorgestrel IUD No. 1	25,198.00	11,046.80	11,429.81	383.01
Levonorgestrel IUD No. 2	132,833.00	58,233.86	60,252.91	2,019.05
Levonorgestrel IUD No. 3	113,757.00	49,870.89	51,599.95	1,729.06
<u>Total Levonorgestrel IUD</u>	<u>271,788.00</u>	<u>119,151.55</u>	<u>123,282.67</u>	<u>4,131.12</u>
Subdermal Implants No. 1	56,249.00	24,659.56	25,514.55	854.99
Subdermal Implants No. 2	378,838.00	166,082.77	171,841.10	5,758.33
Subdermal Implants No. 3	203,656.00	89,282.78	92,378.36	3,095.58
<u>Total Subdermal Implants</u>	<u>638,743.00</u>	<u>280,025.11</u>	<u>289,734.01</u>	<u>9,708.90</u>
LHRH Analogs No. 1	35,742.00	13,590.40	16,212.57	2,622.17
LHRH Analogs No. 2	69,578.00	30,503.00	31,560.58	1,057.58
LHRH Analogs No. 3	239,148.00	104,842.54	108,477.53	3,634.99
<u>Total LHRH Analogs</u>	<u>344,468.00</u>	<u>148,935.94</u>	<u>156,250.68</u>	<u>7,314.74</u>

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The Population CouncilCOOPERATIVE AGREEMENT NO. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENSITURESFor the Period January 1, 1986 to March 31, 1986INDIRECT COST ADJUSTMENTS  
1984 and 1985

<u>Projects</u>	<u>Direct Costs Per Project</u>	<u>IDC Per Project</u>	<u>IDC Prov. Adjustments</u>	<u>Difference</u>
Inhibin No. 1	\$ 107,666.00	\$ 47,200.77	\$ 48,837.30	\$ 1,636.53
Inhibin No. 2	298,529.90	130,875.11	135,412.75	4,537.64
Inhibin No. 3	116,242.00	50,960.54	52,727.37	1,766.83
<u>Total Inhibin</u>	<u>522,437.00</u>	<u>229,036.42</u>	<u>236,977.42</u>	<u>7,941.00</u>
Gonadotropin Surge Inhibiting Factor No.1	108,366.00	47,494.51	49,141.21	1,646.70
Gonadotropin Surge Inhibiting Factor No. 2	40,481.00	17,746.86	18,362.27	615.41
<u>Total G.S.I.F.</u>	<u>148,847.00</u>	<u>65,241.37</u>	<u>67,503.48</u>	<u>2,262.11</u>
Tolnidamine No. 1	133,480.00	58,517.83	60,546.53	2,028.70
New Drug Application Preparation	4,507.00	1,975.67	2,044.38	68.71
<u>TOTAL</u>	<u>\$2,448,651.00</u>	<u>\$1,071,396.57</u>	<u>\$1,110,694.39</u>	<u>\$39,297.82</u>

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period January 1, 1986 to March 31, 1986  
SUMMARY FOR INTERNATIONAL PROGRAMS

	<u>Budget</u>	<u>Cumulative Expenses</u>	<u>Current Expenses</u>	<u>Current Charges To P.C.</u>	<u>Cumulative Charges To P.C.</u>
Pre-Introduction of Copper-T IUD	\$ 101,060.94	\$ 101,060.94	\$ 122,48	\$ -	\$ -
Norplant Seminar				-	-
Management Consultant	8,798.54	8,798.54	47.85	-	-
Design, Implementation, Evaluation and Development of Family Planning Projects in Sub-Saharan Africa (1)	177,278.45	177,278.45	1,748.97	-	-
Design, Implementation, Evaluation and Development of Family Planning Projects in Sub-Saharan Africa (2)	152,198.34	50,920.48	16,049.51	-	-
Coper-T IUD Training and Evaluation in Brazil	94,927.51	95,515.33	1,214.06	7.47	587.82
Mexican Social Security Institute	125,309.19	116,171.78	2,234.19	-	-
Pre-Introduction of Norplant® Contraceptive Subdermal Implants (1)	114,529.44	114,529.44	1,408.01	-	-
Pre-Introduction of Norplant® Contraceptive Subdermal Implants (2)	376,701.26	294,247.17	15,887.55	-	-
Pre-Introduction of Norplant® Contraceptive Subdermal Implants (3)	1,770,520.76	537,255.84	149,098.18	-	-

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period January 1, 1986 to March 31, 1986  
SUMMARY FOR INTERNATIONAL PROGRAMS

	<u>Budget</u>	<u>Cumulative Expenses</u>	<u>Current Expenses</u>	<u>Current Charges To P.C.</u>	<u>Cumulative Charges To P.C.</u>
Expanding Health Service Coverage in Latin America	\$ 83,161.35	\$ 83,367.96	\$ 1,058.36	\$ 1.33	\$ 103.97
International Centre for Diarrhoeal Disease Research, Bangladesh (1)	202,300.24	199,051.32	2,503.58	-	-
International Center for Diarrhoeal Disease Research, Bangladesh (2)	116,282.21	74,362.63	17,906.40	-	-
International Center for Diarrhoeal Disease Research, Bangladesh (3)	124,263.75	78,843.31	18,979.36	-	-
Natural Family Planning, Bogota	172,309.65	94,818.11	36,307.46	-	-
Use of CU-T 380A in P.C. Operations	14,004.00	3,670.04	46.65	-	-
Kubatsirana Project	123,384.53	10,836.28	7,462.21	-	-
International Programs Sub-Contracts	227,973.10	151,336.21	58,682.08	-	-
Academia Mexicana de Investigaciones en Demografia Medica	<u>10,292.95</u>	<u>4,871.65</u>	<u>4,871.65</u>	<u>-</u>	<u>-</u>
<b><u>Total International Programs</u></b>	<b><u>\$3,995,296.21</u></b>	<b><u>\$2,196,935.48</u></b>	<b><u>\$347,754.07</u></b>	<b><u>\$ 8.80</u></b>	<b><u>\$ 691.79</u></b>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1986 to March 31, 1986

	Budget 5/17/83- 6/30/84	Expended To Date 6/30/84	Expended This Period 1/1/86-3/31/86
<u>International Programs</u>			
<u>Pre-Introduction of Copper-T IUD (1)*</u>			
<u>P.C. Account No. 1-8-61-4503-0121</u>			
Salaries and Fringe Benefits	\$ 36,950.00	\$ 36,950.00	\$ -
Legal Fees	395.07	395.07	-
Contraceptive Supplies	1,303.97	1,303.97	-
Travel	2,489.00	2,489.00	-
Communications	647.38	647.38	-
Meetings and Miscellaneous	<u>30,794.91</u>	<u>30,794.91</u>	<u>-</u>
<u>Total Direct Costs</u>	<u>72,580.33</u>	<u>72,580.33</u>	<u>-</u>
Final 1983 Indirect Costs @ 39.156%	25,725.49	25,725.49	-
Provisional Indirect Costs Rate Adj. for 1984 and 1985 @ 40.04%	<u>2,755.12</u>	<u>2,755.12</u>	<u>122.48</u>
<u>Total Indirect Costs</u>	<u>28,480.61</u>	<u>28,480.61</u>	<u>122.48</u>
<u>Total Direct and Indirect Costs</u>	<u>\$101,060.94</u>	<u>\$101,060.94</u>	<u>\$ 122.48</u>

\* This report will not appear as part of future AID/DPE-3005-A-00-3003-00 Fiscal Reports. Totals will still appear on the Summary Page. For future reference please refer to this report (Fiscal Report No. 11) for details.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1986 to March 31, 1986

	<u>Budget</u> 7/ 1/83- 6/30/84	<u>Expended</u> To Date 6/30/84	<u>Expended</u> This Period 1/1/86-3/31/86
<u>International Programs</u>			
<u>Management Consultant (1)*</u>			
<u>P.C. Account No. 1-8-61-4506-0120</u>			
Salaries and Fringe Benefits (Forrest Greenslade)	\$ <u>6,305.70</u>	\$ <u>6,305.70</u>	\$ <u>-</u>
<u>Total Direct Costs</u>	<u>6,305.70</u>	<u>6,305.70</u>	<u>-</u>
Final 1983 Indirect Costs @ 39.156%	1,416.42	1,416.42	212.57
Provisional Indirect Costs Rate Adj. for 1984 and 1985 @ 40.04%	<u>1,076.42</u>	<u>1,076.42</u>	<u>47.85</u>
<u>Total Indirect Costs</u>	<u>2,492.84</u>	<u>2,492.84</u>	<u>47.85</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 8,798.54</u>	<u>\$ 8,798.54</u>	<u>\$ 47.85</u>

\* This report will not appear as part of future AID/DPE-3005-A-00-3003-00 Fiscal Reports. Totals will still appear on the Summary Page. For future reference please refer to this report (Fiscal Report No. 11) for details.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period January 1, 1986 to March 31, 1986

	<u>Budget</u> 6/ 1/83- 6/30/85	<u>Expended</u> To Date 6/30/85*	<u>Expended</u> This Period 1/1/86-3/31/86
<u>International Programs</u>			
<u>Design, Implementation, Evaluation of</u>			
<u>Family Planning Projects in Sub-</u>			
<u>Saharan Africa (1)</u>			
<u>P.C. Account No. 1-8-66-6581-0111</u>			
Salaries and Fringe Benefits	\$ 64,810.91	\$ 64,810.91	\$ -
Consultants Fees	2,760.00	2,760.00	-
Travel and Per Diem	36,135.30	36,135.30	-
Educational Materials	11,480.01	11,480.01	-
Communication	1,563.62	1,563.62	-
Participant Training	10,798.00	10,798.00	-
<u>Total Direct Costs</u>	<u>127,547.84</u>	<u>127,547.84</u>	<u>-</u>
Final 1983 Indirect Costs @ 39.156%	10,388.61	10,388.61	-
Provisional Indirect Costs Rate Adj. for 1984 and 1985 @ 40.04%	<u>39,342.00</u>	<u>39,342.00</u>	<u>1,748.97</u>
<u>Total Indirect Costs</u>	<u>49,730.61</u>	<u>49,730.61</u>	<u>1,748.97</u>
<u>Total Direct and Indirect Costs</u>	<u>\$177,278.45</u>	<u>\$177,278.45</u>	<u>\$ 1,748.97</u>

\* All expenditures are for the period of this project 6/1/83-6/30/85.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period January 1, 1986 to March 31, 1986

	Budget 6/ 1/85- 6/30/86	Expended To Date 3/31/86	Expended This Period 1/1/86-3/31/86
<u>International Programs</u>			
<u>Design, Implementation, Evaluation of</u>			
<u>Family Planning Projects in Sub-</u>			
<u>Saharan Africa (2)</u>			
<u>P.C. Account No. 1-8-66-6581-0111</u>			
Salaries and Fringe Benefits	\$ 61,253.00	\$ 28,998.32	\$ 3,966.75
Consultants Fees	6,750.00	-	-
Travel	18,500.00	6,767.43	6,767.43
Per Diem	8,025.00	-	-
Educational Materials	500.00	-	-
Translation Services	1,000.00	15.00	-
Communications	500.00	580.63	406.73
Subcontracts	14,084.00	-	-
<u>Total Direct Costs</u>	<u>110,612.00</u>	<u>36,361.38</u>	<u>11,140.91</u>
Indirect Costs @ 40.04%	41,586.34	14,559.10	4,460.82
Provisional Indirect Costs Rate Adj. for 1984 and 1985 @ 40.04%	-	-	447.78
<u>Total Direct and Indirect Costs</u>	<u>\$152,198.34</u>	<u>\$ 50,920.48</u>	<u>\$16,049.51</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1985 to March 31, 1986

	<u>Budget</u> 4/ 1/84- 3/31/85	<u>Expended</u> To Date 3/31/85	<u>Expended</u> This Period 1/1/86-3/31/86
<u>International Programs</u>			
<u>Project on Copper-T IUD Training and</u>			
<u>Evaluation in Brazil*</u>			
<u>P.C. Account No. 1-8-62-4521-0148</u>			
Salaries and Fringe Benefits	\$ 7,758.00	\$ 11,044.41	\$ -
Allowances	2,500.00	1,260.41	-
Office Supplies	3,000.00	2,612.78	-
In-Country Travel	1,500.00	260.15	-
Sub-Award - CEMICAMP No. I84.09A	<u>53,028.00</u>	<u>53,028.00</u>	<u>-</u>
<u>Total Direct Costs</u>	<u>67,786.00</u>	<u>68,205.75</u>	<u>-</u>
Provisional Indirect Costs Rate Adj. for 1984 and 1985 @ 40.04%	27,141.51	27,309.58	1,214.06
Overexpenditure Chargeable to P.C.	<u>-</u>	<u>587.82</u>	<u>-</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 94,927.51</u>	<u>\$ 95,515.33</u>	<u>\$ 1,214.06</u>

\* This report will not appear as part of future AID/DPE-3005-A-00-3003-00 Fiscal Reports. Total will still appear on the Summary Page. For future reference please refer to this report (Fiscal Report No. 11) for details.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1986 to March 31, 1986

	<u>Budget</u> 3/ 1/84- 7/31/85	<u>Expended</u> To Date 7/31/85*	<u>Expended</u> This Period 1/1/86-3/31/86
<b><u>International Programs</u></b>			
<b><u>Mexican Social Security Insitutte</u></b>			
<b><u>P.C. Account No. 1-8-62-6524-0132</u></b>			
Salaries and Fringe Benefits	\$ 9,096.00	\$ 4,513.39	\$ -
Travel	2,400.00	2,522.47	-
Per Diem	1,932.00	33.80	-
Sub-Awards (1)	<u>76,053.00</u>	<u>75,886.48</u>	<u>-</u>
<b><u>Total Direct Costs</u></b>	<u>89,481.00</u>	<u>82,956.14</u>	<u>-</u>
Indirect Costs @ 40.04%	35,828.19	33,215.64	-
Provisional Indirect Costs Rate Adj. for 1984 and 1985 @ 40.04%	<u>-</u>	<u>-</u>	<u>2,234.18</u>
<b><u>Total Direct and Indirect Costs</u></b>	<u>\$125,309.19</u>	<u>\$116,171.78</u>	<u>\$ 2,234.19</u>

\* All expenditures are for the period 3/1/84-7/31/85.

- (1) 184.10A Academia Mexicana de Investigation en Demografia Medica, A.C.--\$68,999.00.  
 Expended to date \$68,832.48.  
 185.07A Academia Mexicana de Investigation en Demografia Medica, A.C.--\$ 7,054.00.  
 Fully expended to date.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period January 1, 1986 to March 31, 1986

	Budget 4/1/84- 3/31/85	Expended To Date 3/31/85*	Expended This Period 1/1/86-3/31/85
<u>International Programs</u>			
<u>Pre-Introduction Evaluation of Norplant®</u>			
<u>Contraceptive Subdermal Implants (1)**</u>			
<u>P.C. Account Nos. 1-9-61-4504-0130,</u>			
<u>1-8-62-4522-0130 &amp; 1-8-64-4564-0130</u>			
Salaries and Fringe Benefits	\$ 70,270.01	\$ 70,270.01	\$ -
Allowances	5,541.13	5,541.13	-
Consultants	3,755.00	3,755.00	-
Audio Visual Materials	114.14	114.14	-
Local Meetings	273.58	273.58	-
Communications	2,903.14	2,903.14	-
<u>Total Direct Costs</u>	<u>82,857.00</u>	<u>82,857.00</u>	<u>-</u>
Provisional Indirect Costs Rate Adj. for 1984 and 1985 @ 40.04%	<u>31,672.44</u>	<u>31,672.44</u>	<u>1,408.01</u>
<u>Total Direct and Indirect Costs</u>	<u>\$114,529.44</u>	<u>\$114,529.44</u>	<u>\$ 1,408.01</u>

All expenditures are for the period 4/1/84-3/31/85.

This report will not appear as part of future AID/DPE-3005-A-00-3003-00 Fiscal Reports. Totals will still appear on the Summary Page. For future reference please refer to this report (Fiscal Report No. 11) for details.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period January 1, 1986 to March 31, 1986

	Budget 4/ 1/84- 7/31/85	Expended To Date 7/31/85*	Expended This Period 1/1/86-3/31/86
<u>International Programs</u>			
<u>Pre-Introduction Evaluation of Norplant®</u>			
<u>Contraceptive Subdermal Implants (2)</u>			
<u>P.C. Account Nos. 1-8-61-4504-0130,</u>			
<u>1-8-62-4522-0130 &amp; 1-8-64-4564-0130</u>			
Salaries and Fringe Benefits	\$ 77,139.00	\$ 77,139.00	\$ -
Allowances	10,962.00	11,375.37	-
Consultants	21,473.00	23,281.06	-
Travel and Transportation	10,249.00	8,027.57	-
Sub-Award - 184.06A	9,250.00	9,250.00	-
Sub-Award - 184.18A	26,279.00	18,700.00	1,000.00
Sub-Award - 184.21A	24,783.00	4,000.00	-
Sub-Award - 185.14A	38,000.00	8,000.00	8,000.00
Sub-Award - 185.02A	50,000.00	50,000.00	-
Sub-Award - 185.20A	7,000.00	7,000.00	-
<u>Total Direct Costs</u>	<u>275,135.00</u>	<u>216,773.00</u>	<u>9,000.00</u>
Indirect Costs @ 40.04%	101,566.26	77,474.17	3,603.60
Provisional Indirect Costs Rate Adj. for 1984 and 1985 @ 40.04%	-	-	3,283.95
<u>Total Direct and Indirect Costs</u>	<u>\$376,701.26</u>	<u>\$294,247.17</u>	<u>\$15,887.55</u>

\* All expenditures are for the period 4/1/84-7/31/85.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1986 to March 31, 1986

	Budget 4/ 1/85- 3/31/86	Expended To Date 3/31/86	Expended New York 1/1/86-3/31/86	Expended Latin America 1/1/86-3/31/86	Expended Thailand 1/1/86-3/31/86
<b>International Programs</b>					
<b>Pre-Introduction Evaluation of Norplant®</b>					
<b>Contraceptive Subdermal Implants (3)</b>					
<b>P.C. Account Nos. 1-8-61-4504-0130, 1-8-62-4522-0130 &amp; 1-8-64-4564-0130</b>					
Salaries and Fringe Benefits	\$ 166,397.00	\$139,252.15	\$ 14,883.19	\$ 11,556.38	\$ 8,861.51
Local Wages	13,500.00	9,201.60	-	597.86	271.75
Allowances	40,300.00	20,631.73	-	1,360.44	1,003.33
Consultants	87,394.00	84,272.03	21,166.11	-	-
Travel and Transportation	58,197.00	13,254.04	1,886.27	-	-
Other Direct Costs	383,610.00	41,084.79	5,733.09	-	-
Sub-Awards*	539,886.00	92,093.00	42,150.00	-	-
<b>Total Direct Costs</b>	<b>1,289,284.00</b>	<b>404,789.34</b>	<b>85,818.66</b>	<b>13,614.68</b>	<b>10,136.59</b>
Indirect Costs @ 40.04%	481,236.76	128,334.89	25,886.88	5,451.07	4,058.69
Provisional Indirect Costs Rate Adj. for 1984 and 1985 @ 40.04%	-	4,131.61	-	-	-
<b>Total Direct and Indirect Costs</b>	<b>\$1,770,520.76</b>	<b>\$537,255.84</b>	<b>\$111,705.54</b>	<b>\$ 19,065.75</b>	<b>\$ 14,195.28</b>

\* Sub-Awards Expenditures to date:

I85.12A	-	\$33,500.00
I85.16A	-	13,736.00
I85.25A	-	11,382.00
I85.32A	-	5,475.00
I86.01A	-	5,000.00
I86.07A	-	23,000.00
I86.08A	-	-
<b>Total</b>		<b>\$92,093.00</b>

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The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period January 1, 1986 to March 31, 1986

	Budget 1/ 1/84- 12/31/84	Expended To Date 12/31/84*	Expended This Period 1/1/86-3/31/86
<u>International Programs</u>			
<u>Expanding Health Service Coverage in</u>			
<u>Columbia (1)**</u>			
<u>P.C. Account No. 1-8-62-6523-0140</u>			
Salaries and Fringe Benefits	\$ 10,064.00	\$ 11,511.78	\$ -
Allowances	4,130.00	2,756.46	-
Sub-award No. I84.07A	<u>45,190.00</u>	<u>45,190.00</u>	<u>-</u>
<u>Total Direct Costs</u>	<u>59,384.00</u>	<u>59,458.24</u>	<u>-</u>
Provisional Indirect Costs Rate Adj. for 1984 and 1985 @ 40.04%	23,777.35	23,807.08	1,057.03
Ovcrexpenditure Chargeable to P.C.	<u>-</u>	<u>103.97</u>	<u>1.33</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 83,161.35</u>	<u>\$ 83,367.96</u>	<u>\$ 1,058.36</u>

\* All expenses are for the period 1/1/84-12/31/84.

\*\* This report will not appear as part of future AID/DPE-3005-A-00-3003-00 Fiscal Reports. Totals will still appear on the Summary Page. For future reference please refer to this report (Fiscal Report No. 11) for details.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1986 to March 31, 1986

	<u>Budget</u> 5/16/84- 6/30/85	<u>Expended</u> To Date 6/30/85*	<u>Expended</u> This Period 1/1/86-3/31/86
<b><u>International Programs</u></b>			
<b><u>International Centre for Diarrhoeal</u></b>			
<b><u>Disease Research, Bangladesh (1)</u></b>			
<b><u>P.C. Account No. 1-8-64-6568-0164</u></b>			
Salaries and Fringe Benefits	\$ 58,848.60	\$ 58,848.60	\$ -
Housing	9,538.10	9,538.10	-
Education	3,500.00	3,500.00	-
Storage	1,262.30	1,262.30	-
Night Watchman	421.44	421.44	-
Travel	11,579.74	11,579.74	-
Home Leave	-	-	-
Automobile	1,459.52	1,459.52	-
Relocation Costs	6,642.56	6,642.56	-
Communication	2,191.01	2,191.01	-
Miscellaneous Expenses	3,219.77	3,219.77**	-
Subcontract (ICDDR) No. I84.11A	<u>46,392.00</u>	<u>44,072.00</u>	<u>-</u>
<b><u>Total Direct Costs</u></b>	<u>145,055.04</u>	<u>142,735.04</u>	<u>-</u>
Indirect Costs @ 40.04%	57,245.20	56,316.28	-
Provisional Indirect Costs Rate Adj. for 1984 and 1985 @ 40.04%	<u>-</u>	<u>-</u>	<u>2,503.58</u>
<b><u>Total Direct and Indirect Costs</u></b>	<u>\$202,300.24</u>	<u>\$199,051.32</u>	<u>\$ 2,503.58</u>

- \* All expenditures are for the period of this project 5/16/84-6/30/85.  
\*\* Includes \$2,085.00 Consultant Fees.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1986 to March 31, 1986

	Budget 7/ 1/85- 6/30/86	Expended To Date 3/31/86	Expended This Period 1/1/86-2/31/86
<u>International Programs</u>			
<u>International Centre for Diarrhoeal Disease Research, Bangladesh (2)</u>			
<u>P.C. Account No. 1-8-64-6568-0164</u>			
Salaries and Fringe Benefits	\$ 48,542.00	\$ 34,493.04	\$11,845.11
Housing	12,900.00	3,936.58	-
Night Watchman	400.00	184.55	-
Travel	3,900.00	-	-
Storage	1,200.00	-	-
Automobile	1,800.00	519.51	-
Relocation Costs	13,343.00	12,408.86	-
Communication	450.00	872.85	-
Miscellaneous Expenses	500.00	685.60	422.50
<u>Total Direct Costs</u>	<u>83,035.00</u>	<u>53,100.99</u>	<u>12,267.61</u>
Indirect Costs @ 40.04%	33,247.21	21,261.64	4,911.95
Provisional Indirect Costs Rate Adj. for 1984 and 1985 @ 40.04%	-	-	726.84
<u>Total Direct and Indirect Costs</u>	<u>\$116,282.21</u>	<u>\$ 74,362.63</u>	<u>\$17,906.40</u>

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period January 1, 1986 to March 31, 1986

	<u>Budget</u> 7/ 1/85- 6/30/86	<u>Expended</u> To Date 3/31/86	<u>Expended</u> This Period 1/1/86-3/31/86
<u>International Programs</u>			
<u>International Centre for Diarrhoeal</u>			
<u>Disease Research, Bangladesh (3)</u>			
<u>P.C. Account No. 1-8-64-6568-0183</u>			
Salaries and Fringe Benefits	\$ 34,333.00	\$25,606.29	\$ 8,892.72
Housing	10,725.00	7,901.15	513.21
Education	3,120.00	3,038.70	-
Storage	780.00	441.81	-
Night Watchman	780.00	-	-
Travel	13,550.00	8,355.33	1,328.00
Computer Supplies	1,999.00	764.78	306.30
Automobile	975.00	309.45	-
Relocation Costs	9,100.00	-	-
Miscellaneous Expenses	519.00	500.02	-
Consultants	<u>18,000.00</u>	<u>13,140.00</u>	<u>2,880.00</u>
<u>Total Direct Costs</u>	<u>93,881.00</u>	<u>60,057.53</u>	<u>13,920.23</u>
Indirect Costs @ 40.04%	30,382.75	18,785.78	4,420.51
Provisional Indirect Costs rate Adj. for 1984 and 1985 @ 40.04%	<u>-</u>	<u>-</u>	<u>638.62</u>
<u>Total Direct and Indirect Costs</u>	<u>\$124,263.75</u>	<u>\$78,843.31</u>	<u>\$18,979.36</u>

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period January 1, 1986 to March 31, 1986

	Budget 3/ 1/85- 8/31/86	Expended To Date 3/31/86	Expended This Period 1/1/86-3/31/86
<u>International Programs</u>			
<u>Natural Family Planning Methods and Comprehensive Health Care Systems Fundacion Santa Fe de Bogota P.C. Account No. 1-8-62-6523-0130</u>			
Salaries and Fringe Benefits	\$ 14,570.00	\$ 429.65	\$ 429.65
Consultant Fees	2,000.00	4,466.67	-
Allowances	6,320.00	303.73	-
Travel and Expenses	725.00	1,290.93	-
Subcontract No. 185.03A	<u>100,000.00</u>	<u>62,494.00</u>	<u>25,000.00</u>
<u>Total Direct Costs</u>	<u>123,615.00</u>	<u>68,984.98</u>	<u>25,429.65</u>
Indirect Costs @ 40.04%	48,694.65	25,833.13	10,182.03
Provisional Indirect Costs Rate Adj. for 1984 and 1985 @ 40.04%	-	-	<u>695.78</u>
<u>Total Direct and Indirect Costs</u>	<u>\$172,309.65</u>	<u>\$94,818.11</u>	<u>\$36,307.46</u>

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period January 1, 1986 to March 31, 1986

	Budget 4/ 1/85- 3/31/86	Expended To Date 3/31/86	Expended This Period 1/1/86-3/31/86
<u>International Programs</u>			
<u>Use of Copper-T 380A IUD in P.C. Operations</u>			
<u>P.C. Account No. 1-8-61-4503-0168</u>			
Copper-T 380A IUD	\$ 10,000.00	\$ 2,620.71	\$ -
<u>Total Direct Costs</u>	<u>10,000.00</u>	<u>2,620.71</u>	<u>-</u>
Indirect Costs @ 40.04%	4,004.00	1,049.33	-
Provisional Indirect Costs Rate Adj. for 1984 and 1985 @ 40.04%	<u>-</u>	<u>-</u>	<u>46.65</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 14,004.00</u>	<u>\$ 3,670.04</u>	<u>\$ 46.65</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1986 to March 31, 1986

	<u>Budget</u> 9/ 1/85- 8/31/86	<u>Expended</u> To Date 3/31/86	<u>Expended</u> This Period 1/1/86-3/31/86
<b><u>International Programs</u></b>			
<b><u>Kubatsirana Project</u></b>			
<b><u>P.C. Account No. 1-8-66-6582-0000</u></b>			
Salaries and Fringe Benefits	\$ 17,241.00	\$ 3,939.01	\$ 3,939.01
Consultants	10,200.00	-	-
Travel	23,642.00	3,655.33	1,214.95
Communications	500.00	143.65	143.65
Sub-Awards	39,440.00	-	-
<u>Total Direct Costs</u>	<u>91,023.00</u>	<u>7,737.99</u>	<u>5,297.61</u>
Indirect Costs @ 40.04%	32,361.53	3,098.29	2,121.16
Provisional Indirect Costs Rate Adj. for 1984 and 1985 @ 40.04%	-	-	43.44
<u>Total Direct and Indirect Costs</u>	<u>\$123,384.53</u>	<u>\$ 10,836.28</u>	<u>\$ 7,462.21</u>

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period January 1, 1986 to March 31, 1986

	<u>Budget Various</u>	<u>Expended To Date 3/31/86</u>	<u>Expended This Period 1/1/86-3/31/86</u>
<u>International Programs</u>			
<u>Subcontracts</u>			
<u>P.C. Account No. Various</u>			
Academia Mexicana de Investigacion No. I84.24A	\$ 4,420.42	\$ 4,420.42	\$ -
University of Michigan - No. I84.23A	99,725.00	45,000.00	-
Merrick Communications - No. I85.08A	<u>58,646.00</u>	<u>58,646.00</u>	<u>41,052.00</u>
<u>Total Direct Costs</u>	<u>162,791.42</u>	<u>108,066.42</u>	<u>41,052.00</u>
Indirect Costs @ 40.04%	<u>65,181.68</u>	<u>43,269.79</u>	16,437.22
Provisional Indirect Costs Rate Adj. for 1984 and 1985 @ 40.04%	<u>-</u>	<u>-</u>	<u>1,192.86</u>
<u>Total Direct and Indirect Costs</u>	<u>\$227,973.10</u>	<u>\$151,336.21</u>	<u>\$58,682.08</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period October 1, 1985 to March 31, 1986

	Budget 10/ 1/85- 2/28/86	Expended To Date 2/28/86	Expended This Period 10/1/85-3/31/86
<u>International Programs</u>			
<u>Academia Mexicana de Investigaciones en Demografia Medica</u>			
<u>P.C. Account No. 1-8-62-6524-0132</u>			
Consultant	\$ 6,960.00	\$ 3,960.00	\$ 3,960.00
Travel	2,380.00	650.99	650.99
<u>Total Direct Costs</u>	<u>9,340.00</u>	<u>4,610.99</u>	<u>4,610.99</u>
Indirect Costs @ 40.04%	952.95	260.66	260.66
<u>Total Direct and Indirect Costs</u>	<u>\$ 10,292.95</u>	<u>\$ 4,871.65</u>	<u>\$ 4,871.65</u>

## The Population Council

## COOPERATIVE AGREEMENT NO. AID/DPE-3005-A-00-3003-00

## STATEMENT OF EXPENSITURES

For the Period January 1, 1986 to March 31, 1986

## INDIRECT COST ADJUSTMENTS

1984 and 1985

<u>Projects</u>	<u>Direct Costs Per Project</u>	<u>IDC Per Project</u>	<u>IDC Prov. Adjustments</u>	<u>Difference</u>
Pre-Introduction of Copper-T IUD	\$ 6,880.92	\$ 2,632.64	\$ 2,755.12	\$ 122.48
Management Consultant	2,688.36	1,028.57	1,076.42	47.85
Design, Implem. Eval. of F/P Proj. in Sub-Saharan Africa No. 1	98,256.74	37,593.03	39,342.00	1,748.97
Design, Implem. Eval. of F/P Proj. in Sub-Saharan Africa No. 2	25,220.47	9,650.50	10,098.28	447.78
<u>Total</u>	<u>123,477.21</u>	<u>47,243.53</u>	<u>49,440.28</u>	<u>2,196.75</u>
Copper-T IUD Training and Eval. in Brazil	67,786.00	25,934.00	27,141.51	1,207.51
Mexican Social Security Institute	82,956.14	30,981.46	33,215.64	2,234.18
Pre-Intro Eval. of NORPLANT® No. 1	79,102.00	30,264.43	31,672.44	1,408.01
Pre-Intro Eval. of NORPLANT® No. 2	184,491.94	70,586.62	73,870.57	3,283.95
Pre-Intro Eval. of NORPLANT® No. 3	232,113.49	88,806.63	92,938.24	4,131.61
<u>Total</u>	<u>495,707.43</u>	<u>189,657.68</u>	<u>198,481.25</u>	<u>8,823.57</u>
Exp. Health Svc. Cov. in Columbia	59,384.00	22,720.32	23,777.35	1,057.03
ICDDR, Bangladesh No. 1	140,650.04	53,812.70	56,316.28	2,503.58
ICDDR, Bangladesh No. 2	40,833.38	15,622.85	16,349.69	726.84
ICDDR, Bangladesh No. 3	35,877.30	13,726.65	14,365.27	638.62
<u>Total</u>	<u>217,360.72</u>	<u>83,162.20</u>	<u>87,031.24</u>	<u>3,869.04</u>

The Population Council

COOPERATIVE AGREEMENT NO. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENSITURES

For the Period January 1, 1986 to March 31, 1986

INDIRECT COST ADJUSTMENTS  
1984 and 1985

<u>Projects</u>	<u>Direct Costs Per Project</u>	<u>IDC Per Project</u>	<u>IDC Prov. Adjustments</u>	<u>Difference</u>
Natural Family Planning-Bogota	\$ 39,088.66	\$ 14,955.32	\$ 15,651.10	\$ 695.78
Use of Copper-T 380A IUD	2,620.71	1,002.68	1,049.33	46.65
Kubatsirana Project	2,440.38	933.69	977.13	43.44
IP Subcontracts	67,014.41	25,639.71	26,832.57	1,192.86
<u>Total International Programs</u>	<u>1,167,404.95</u>	<u>445,891.80</u>	<u>467,428.94</u>	<u>21,537.14</u>
Bogota Office No. 1	6,914.50	795.17	879.52	84.35
Bogota Office No. 2	36,546.00	4,202.79	4,648.65	445.86
Bogota Office No. 3	19,698.26	2,265.30	2,505.62	240.32
<u>Total Bogota Office</u>	<u>63,158.76</u>	<u>7,263.26</u>	<u>8,033.79</u>	<u>770.53</u>
Office of Communications	29,429.53	10,603.46	10,650.55	47.09
<u>Grand Total</u>	<u>\$3,708,614.05</u>	<u>\$1,535,155.09</u>	<u>\$1,596,807.67</u>	<u>\$61,652.58</u>

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1986 to March 31, 1986

	Budget 1/ 1/85- 12/31/85	Expended To Date 12/31/85*	Expended This Period 1/1/86-3/31/86
<u>Office of Communications</u>			
<u>Population and Family Planning</u>			
<u>Programs (Fact Book)</u>			
<u>P.C. Account No. 1-8-70-8508-0000</u>			
Salaries and Fringe Benefits	\$ 18,950.00	\$ 8,806.48	\$ 1,225.61
Production	21,000.00	16,893.94	68.60
Distribution	<u>12,050.00</u>	<u>6,142.23</u>	<u>1,118.91</u>
<u>Total Direct Costs</u>	<u>52,000.00</u>	<u>31,842.65</u>	<u>2,413.12</u>
Indirect Costs @ 36.19%	16,818.80	11,523.86	873.31
Provisional Indirect Costs Rate for 1984 and 1985 @ 36.19%	<u>-</u>	<u>-</u>	<u>47.09</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 70,818.80</u>	<u>\$ 43,366.51</u>	<u>\$ 3,333.52</u>

\* All expenses are for the period of this project 1/1/85 - 12/31/85.

The Population CouncilCOOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURESFor the Period January 1, 1986 to March 31, 1986  
SUMMARY FOR MANAGEMENT SUPPORT SERVICES

	<u>Budget</u>	<u>Cumulative Expenses</u>	<u>Current Expenses</u>	<u>Current Charges To P.C.</u>	<u>Cumulative Charges To P.C.</u>
Bogota Office (1)	\$ 26,001.32	\$ 26,001.32	\$ 64.83	\$ -	\$ -
Bogota Office (2)*	41,194.51	41,194.65	715.86	-	-
Bogota Office (3)	<u>34,016.51</u>	<u>29,703.78</u>	<u>7,759.74</u>	<u>-</u>	<u>-</u>
<u>Total Management and Support Services</u>	<u>\$101,212.34</u>	<u>\$ 96,899.75</u>	<u>\$ 8,540.43</u>	<u>\$ -</u>	<u>\$ -</u>

\* Includes \$270.00 transposition in current and cumulative columns. Omitted on Voucher No. 10. Reflected on Schedule No. 2 but not on summary page total.

The Population CouncilCOOPERATIVE AGREEMENT NO. AID/DPE-3005-A-00-3003-00STATEMENT OF EXPENDITURESFor the Period January 1, 1986 to March 31, 1986

	Budget 5/16/83- 4/30/84	Expended To Date 4/30/84**	1/1/86-3/31/
<u>Management Support Services*</u>			
<u>Bogota Office (1)</u>			
<u>P.C. Account No. 1-8-62-9999-0122</u>			
Salaries and Fringe Benefits	\$ 12,183.15	\$ 12,183.15	\$ -
Travel	687.23	687.23	-
Expendable Supplies	268.58	268.58	-
Rent	5,625.00	5,625.00	-
Communications	1,945.94	1,945.94	-
Other Direct Costs	<u>2,478.55</u>	<u>2,478.55</u>	<u>-</u>
<u>Total Direct Costs</u>	<u>23,188.45</u>	<u>23,188.45</u>	<u>-</u>
Provisional Indirect Costs Rate Adj. for 1984 and 1985 @ 12.72%	2,037.22	2,037.22	-
Indirect Costs @ 11.5%	775.65	775.65	84.35
Transferred from Bogota Office No. 3	<u>-</u>	<u>-</u>	<u>(19.52)</u>
<u>Total Indirect Costs</u>	<u>2,812.87</u>	<u>2,812.87</u>	<u>64.83</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 26,001.32</u>	<u>\$ 26,001.32</u>	<u>\$ 64.83</u>

\* This report will not appear as part of future fiscal reports under this Agreement. Totals will appear as part of the summary page. For future reference please refer to this report (Fiscal Report No. 11) for details.

\*\* All expenses are for the period of this project 5/16/83 - 4/30/84.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00

STATEMENT OF EXPENDITURESFor the Period January 1, 1986 to March 31, 1986

	Budget 5/ 1/84- 4/30/85	Expended To Date 4/30/85**	Expended This Period 1/1/86-3/31/86
<b><u>Management Support Services*</u></b>			
<b><u>Bogota Office (2)</u></b>			
<b><u>P.C. Account No. 1-8-62-9999-0122</u></b>			
Salaries and Fringe Benefits	\$ 10,291.00	\$ 13,914.98	\$ -
Travel	2,229.00	1,917.24	-
Expendable Supplies	2,005.00	1,749.40	-
Rent	5,850.00	5,714.90	-
Communications	2,875.00	2,526.99	-
Other Direct Costs	2,796.00	1,223.49	-
Computer	10,500.00	9,499.00	-
<b><u>Total Direct Costs</u></b>	<b><u>36,546.00</u></b>	<b><u>36,546.00</u></b>	<b><u>-</u></b>
Indirect Costs @ 11.5%	4,648.65	4,648.65	445.86
<b><u>Total Direct and Indirect Costs</u></b>	<b><u>\$ 41,194.65</u></b>	<b><u>\$ 41,194.65</u></b>	<b><u>\$ 445.86</u></b>
Budget allotted for Year 2	\$ 33,816.00		
ADD: Balance B/Fwd from Year 1	7,598.68		
<b><u>Adjusted Total Year 2 Budget</u></b>	<b><u>\$ 41,414.68</u></b>		
<b><u>Balance transferred to Year 3</u></b>	<b><u>\$ 220.03</u></b>		

\*\* This report will not appear as part of future fiscal reports under this Agreement. Totals will appear as part of the Summary Page. For future reference please refer to this report (Fiscal Report No. 11) for details.

\* All expenses are for the period of this project 5/1/84 - 4/30/85.

The Population Council

COOPERATIVE AGREEMENT No. AID/DPE-3005-A-00-3003-00  
STATEMENT OF EXPENDITURES

For the Period January 1, 1986 to March 31, 1986

	<u>Budget</u> 5/ 1/85- 4/30/86	<u>Expended</u> To Date 3/31/86	<u>Expended</u> This Period 1/1/86-3/31/86
<b><u>Management Support Services</u></b>			
<b><u>Bogota Office (3)</u></b>			
<b><u>P.C. Account No. 1-8-62-9999-0122</u></b>			
Salaries and Fringe Benefits	\$ 13,000.00	\$13,810.08	\$ 2,922.80
Travel	4,000.00	3,842.31	1,988.23
Office Supplies	1,000.00	525.97	33.34
Rent	6,000.00	4,670.70	920.98
Communications	3,000.00	1,885.67	167.51
Other Direct Costs	<u>3,000.00</u>	<u>1,617.10</u>	<u>620.71</u>
<u>Total Direct Costs</u>	<u>30,000.00</u>	<u>26,351.83</u>	<u>6,653.57</u>
Indirect Costs @ 12.72%	3,816.00	3,351.95	846.33
Transferred to Bogota Office No. 1	-	-	19.52
Provisional Indirect Costs Rate Adj. for 1984 and 1985 @ 12.72%	-	-	240.32
ADD-Balance transferred from Year 2	<u>200.51</u>	<u>-</u>	<u>-</u>
<u>Total Direct and Indirect Costs</u>	<u>\$ 34,016.51</u>	<u>\$29,703.78</u>	<u>\$ 7,759.74</u>