

Date Prepared: April 1, 1983
 For Quarter Ending: March 31, 1983

IVORY COAST
 LOW-INCOME URBAN SHELTER PROGRAM
 PROJECT N° 681-HG-003 ;

QUARTERLY REPORT

A. Basic Information

The accounting workup for a disbursement to finance construction activities has been accomplished during this quarter. CAA/SETU/RHUDO accounts have been reconciled and a disbursement out of escrow will be forthcoming.

B. Status Summary

Construction activities in the three remaining upgrading subprojects were slowed down to a minimum and finally halted due to the lack of officially signed and notified amendments to original construction contracts. These amendments cover certain unforeseen technical problems encountered during construction and inflation clauses in the initial contract. The general contractors halted construction to encourage GOIC to act swiftly in signing and notifying the amendments.

The relevant amendments are now signed and construction has started on site. Completion of construction activities is foreseen for June or July, 1983.

Following is the updated status of Project Expenditures:

	HG Portion	Accumulated Contractor Billing
Abobo Gare	754,171,763	482,810,070
Adjamé	306,973,674	251,228,367
Pelieuville	381,725,177	272,468,348
Port-Bouët II	382,870,772	203,665,738
Abobo Nord Sites/Services	161,612,667	92,436,392
TOTAL	1,987,354,053	1,302,608,915

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The monitoring exercise and educational campaign continues. A preliminary report has recently been received but as yet not been analyzed by RHUDO.

C. Problems

There is to date no progress on the small loan component. This component may have to be dropped from the project.

D. Major Activities during next Quarter

- Continuation of construction activities in three upgrading and one sites and services area.
- Prepare and execute disbursement from 003 escrow account.
- Continue photo documentation.
- Analyze and report on monitoring exercise.

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RHUDO/WA : WORKPLAN
Date Prepared: April 1, 1983

COUNTRY : IVORY COAST
ACTIVITY : 681-HG-003 / Abidjan Urban Development Project
MBO : Project Implementation

1. Complete disbursement 1.45 million from
003B Escrow for construction financing 04/83
2. Finalize plans and specs for extension
subproject 06/83
3. Contract construction extension subproject 08/83
4. Complete Adjamé, Abobo Gare, Pelieuville
upgrading construction 08/83
5. Complete Abobo Nord sites and services
subproject 09/83
6. Disburse 10% retention and construction
financing needs for extension subproject 12/83
7. Regular evaluation 003 01/84

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