

PROJECT APPRAISAL REPORT (PAR) Room 1656 NS

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1. PROJECT NO. 522-11-710-018	2. PAR FOR PERIOD: 1 July 71 TO 1 Nov. 71	3. COUNTRY HONDURAS	4. PAR SERIAL NO. 72-1
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5. PROJECT TITLE

PUBLIC SAFETY

5220018001001 ISN-26126

6. PROJECT DURATION: Began FY 60 Ends FY 73	7. DATE LATEST PROP Aug/69 Rev. Apr/71	8. DATE LATEST PIP June 1970	9. DATE PRIOR PAR N.A.
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10. U.S. FUNDING	a. Cumulative Obligation Thru Prior FY: \$ 1,396,241	b. Current FY Estimated Budget: \$ 171,000	c. Estimated Budget to completion After Current FY: \$ 179,000
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11. KEY ACTION AGENTS (Contractor Participating Agency or Voluntary Agency)

a. NAME John Quick	b. CONTRACT, PASA OR VOL. AG. NO. Contract AID/522-T-224(G)
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I. NEW ACTIONS PROPOSED AND REQUESTED AS A RESULT OF THIS EVALUATION

A. ACTION (X)			B. LIST OF ACTIONS	C. PROPOSED ACTION COMPLETION DATE
USAID	AID/W	HOST		
X	X		1. Terminate direct hire traffic control advisor. Coordination between remaining Public Safety direct hire advisors, Public Safety contract advisor, and Public Administration advisor have eliminated need for full-time traffic advisor. Formal training of traffic police supervisors will be conducted with TDY assistance.	April 1972
X			Improve delivery time of commodities by:	Immediate
X			a) Noting on all ordering documents that a copy of the bill of lading is to be sent to the Public Safety Officer.	Immediate
X			b) USAID Controller forwarding copies of all bills of lading to Public Safety Officer until above (a) takes effect.	December 1971
X			c) Suggest new administrative procedures to Ministry of Defense.	December 1971
X			2. Determine status of axle load regulations within Ministry of Transportation and take necessary follow up action.	December 1971
X		X	3. Explore possibilities of including axle load regulations in municipal legislation and planned municipal development project.	January 1972
X		X	4. Collect baseline data to be used in measuring progress toward EOPS and programming goal.	April 1972

D. REPLANNING REQUIRES	REVISED OR NEW:	<input type="checkbox"/> PROP	<input type="checkbox"/> PIP	<input checked="" type="checkbox"/> PRO AG	<input type="checkbox"/> P/O/T	<input type="checkbox"/> P/O/C	<input type="checkbox"/> P/O/P	E. DATE OF MISSION REVIEW
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PROJECT MANAGER TYPED NAME, SIGNED INITIALS AND DATE	MISSION DIRECTOR TYPED NAME, SIGNED INITIALS AND DATE
Project Manager participated in review but for re at time of	[Signature]

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IL 7. Continued: Comment on key factors determining rating of Other Donors

III. KEY OUTPUT INDICATORS AND TARGETS

A. QUANTITATIVE INDICATORS FOR MAJOR OUTPUTS		TARGETS (Percentage/Rate/Amount)					END OF PROJECT
		CUMU- LATIVE PRIOR FY	CURRENT FY 72		FY 73	FY	
			TO DATE	TO END			
Increase professionalism of rural police through training program (No. trained).	PLANNED	1,200	225	700			1,900
	ACTUAL PERFORMANCE	371	62				
	REPLANNED			264	250		885
Central Complaint center constructed (percent completed) Note: All planning has been completed.	PLANNED	100%					100%
	ACTUAL PERFORMANCE						
	REPLANNED			50%	50%		100%
Radio patrol car systems for capital district and San Pedro Sula (No. of units on road). Note: Includes one wrecker	PLANNED	8		6	6*		20
	ACTUAL PERFORMANCE	8					
	REPLANNED						
Formal training for traffic supervisors (No. trained) Note: This training will be performed by TDY personnel when traffic specialist leaves.	PLANNED	60	20	40			100
	ACTUAL PERFORMANCE						
	REPLANNED			30	70		100
B. QUALITATIVE INDICATORS FOR MAJOR OUTPUTS		COMMENT:					
1. Highway patrol providing service in four areas: rescue and accident investigation, tourist assistance;		The highway patrol is to be trained and equipped to provide all of these services by 1974. This part of the program is meeting expectations with exception that no axle load regulations have been passed by the GOH.					
2. general law enforcement; enforcement of axle load regulations.		COMMENT:					
3.		COMMENT:					

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II. PERFORMANCE OF KEY INPUTS AND ACTION AGENTS

A. INPUT OR ACTION AGENT TRACTOR, PARTICIPATING AGENCY OR VOLUNTARY AGENCY	B. PERFORMANCE AGAINST PLAN							C. IMPORTANCE FOR ACHIEVING PROJECT PURPOSE (X)				
	UNSATISFACTORY		SATISFACTORY			OBJ. STANDING		LOW		MEDIUM		HIGH
	1	2	3	4	5	6	7	1	2	3	4	5
1. John Quick											X	
2.												
3.												

- Comment on key factors determining rating
1. This three month contract is a joint agreement between USAID and Capital District Government for traffic engineering services to be utilized by both the CES and the District Government. The contractor is to be hired by District Government after 1-1-72.
 2. Contractor to conduct traffic engineering studies and implement subsequent recommendations in conjunction with recommendation in earlier urban traffic study made by Public Safety Traffic Advisor.
 3. The contractor's work will be coordinated with proposed municipal development project.
 4. It is too early to evaluate contractor's performance.

4. PARTICIPANT TRAINING	1	2	3	4	5	6	7	1	2	3	4	5
					X						X	

- Comment on key factors determining rating
1. All participants have been utilized in key and important positions by host country.
 2. Assignment to key positions allows returning participants to disseminate the training they received to their subordinates.

5. COMMODITIES	1	2	3	4	5	6	7	1	2	3	4	5
		X										X

1. Delivery of commodities to the country and in-country to the project have been slow.
2. On time delivery is important so commodities can be utilized according to project work plan.

6. COOPERATING COUNTRY	a. PERSONNEL											
	1	2	3	4	5	6	7	1	2	3	4	5
					X						X	
	b. OTHER											
		X										X

- Comment on key factors determining rating
1. a. Cooperation of host country personnel is good. Trainees at times do not meet education levels desired, however, their cooperation and enthusiasm to learn is very satisfactory.
 1. b. Delivery of commodities has been held up due to poor administrative procedures within those ministries, principally the Ministry of Defense, responsible for processing procurement documents.

7. OTHER DONORS	1	2	3	4	5	6	7	1	2	3	4	5
N.A.												

(See Next Page for Comments on Other Donors)

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IL 7. Continued: Comment on key factors determining rating of Other Donors

III. KEY OUTPUT INDICATORS AND TARGETS

A. QUANTITATIVE INDICATORS FOR MAJOR OUTPUTS		TARGETS (Percentage/Rate/Amount)					END OF PROJECT
		CUMU- LATIVE PRIOR FY	CURRENT FY 72		FY 73	FY ____	
			TO DATE	TO END			
Installation of basic records system in all 18 CES delegation (No. of delegations using system).	PLANNED	18					18
	ACTUAL PERFORMANCE	0	0				
	REPLANNED			9	9		18
Participants trained (No. trained)	PLANNED	43	8	16	18		77
	ACTUAL PERFORMANCE	37	7				
	REPLANNED			16	16		69
Central Records Center installed in Central Complaint Center building and receiving records from all 18 delegations (percent completed)**	PLANNED	100%					100%
	ACTUAL PERFORMANCE						
	REPLANNED				100%		100%
Highway patrol (No. of units on road)	PLANNED	6		3	3		12
	ACTUAL PERFORMANCE	6					
	REPLANNED						
B. QUALITATIVE INDICATORS FOR MAJOR OUTPUTS	COMMENT:						
1. A plan formulated for the operation of a basic records systems.	The plan has been formulated and an initial supply of forms has been printed. Action on it will start in the last half of FY72, however, action cannot be completed until GOH constructs the Central Complaint Center.						
2.	COMMENT:						
3.	COMMENT:						
	**Note: Completion of the Central Records Center depends on the completion of Central Complaint Center.						

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IV. PROJECT PURPOSE

A. 1. Statement of purpose as currently envisaged.

2. Same as in PROP? YES NO

To improve police performance in those areas which are most directly concerned with the development effort: Urban traffic, highway patrol, rural training and records and communications systems.

1. Conditions which will exist when above purpose is achieved.	2. Evidence to date of progress toward these conditions.
1. Reduction of number of traffic accidents on highways and in cities.	1. Evidence to date insignificant due to lack of previous statistics before H.P. and Urban Traffic Planning initiated.
2. Higher ratio of arrests to crimes committed.	2. Evidence unavailable yet due to lack of police records to date.
3. Reduced highway maintenance costs per mile of highway.	3. Lack of axle load regulation and weighing equipment has precluded the possibility of progress. Action being taken on this problem.
4. Improved traffic flow within urban areas.	4. Studies now being conducted by John Quick and PSTA to reroute bus lines, locate potential off-street parking areas. In addition, other studies being conducted on street signs, stop signs and speed zones.
5. Lessened citizen complaints on police conduct.	5. News media has shown a decrease in criticism of police conduct since program started.
6. Faster identification of criminals by police through the Central Records System. (See Annex A)	6. Evidence unavailable to date due to delayed construction of Central Records Center.

V. PROGRAMMING GOAL

A. Statement of Programming Goal

Assist the Government of Honduras in establishing without repressive measures, a degree of law and order conducive to economic growth.

B. Will the achievement of the project purpose make a significant contribution to the programming goal, given the magnitude of the national problem? Cite evidence.

By achieving the stated purpose police performance will be improved in areas important to the development of the country. For example, the highway patrol will help maintain the present condition of the highways by weighing trucks and removing those which are over loaded. Over loaded trucks are a problem in Honduras because they contribute to the rapid deterioration of the highway surfaces.

Urban traffic control is another area of police work important to the development of Honduras. As development takes place, more vehicles appear in urban areas and traffic jams begin to impede the flow of commerce. A police force trained in modern methods of traffic control will smooth the way for the flow of commerce.

Thirdly, in order to be effective, a large share of the development effort will

See Annex A

ANNEX "A"

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IV. PROJECT PURPOSE

A. 1. Statement of purpose as currently envisaged.

2. Same as in PROP? YES NO

B. 1. Conditions which will exist when above purpose is achieved.	2. Evidence to date of progress toward these conditions.
<p>7. Filing of criminal complaints made easier for citizens.</p> <p>8. Services being rendered to motorists and communities by highway patrol.</p> <p>9. Crimes investigated in a more professional manner.</p>	<p>7. Evidence is unavailable due to delay in construction of Central Complaint Center.</p> <p>8. Evidence unavailable to date. Evidence will become available during the first half of FY 1973 when Central Records Center is built.</p> <p>9. Citizens remarks indicate increased satisfaction with improved investigative manner of police.</p>

V. PROGRAMMING GOAL

A. Statement of Programming Goal

B. Will the achievement of the project purpose make a significant contribution to the programming goal, given the magnitude of the national problem? Cite evidence.

have to be devoted to rural related activities, such as agriculture and forestry, because a majority of the country's population live in rural areas. A rural police force trained in proper police methods will help provide a stable environment conducive to development activities.

Finally, the establishment of a records system and communications system will aid the development effort indirectly by helping the police carry out their normal duties of criminal detection and citizen assistance.