

1. PROJECT NO. 528-55-130-041.2	2. PAR FOR PERIOD: July 1971 TO Dec. 1972	3. COUNTRY Uruguay	4. PAR SERIAL NO. 73-4
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5. PROJECT TITLE
Agricultural Production and Marketing

6. PROJECT DURATION: Began FY 1966 Ends FY 1976	7. DATE LATEST PROP 10/20/71	8. DATE LATEST PIP	9. DATE PRIOR PAR 12/23/71
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10. U.S. FUNDING	a. Cumulative Obligation Thru Prior FY: \$1,638,000	b. Current FY Estimated Budget: \$371,000	c. Estimated Budget to completion After Current FY: \$712,000
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11. KEY ACTION AGENTS (Contractor, Participating Agency or Voluntary Agency)	
a. NAME International Development Services, Inc.	b. CONTRACT, PASA OR VOL. AG. NO. AID/1a-584

I. NEW ACTIONS PROPOSED AND REQUESTED AS A RESULT OF THIS EVALUATION

A. ACTION (X)			B. LIST OF ACTIONS	C. PROPOSED ACTION COMPLETION DATE
SEAS	AID/D	HOST		
X			1. Continue participant training at maximum levels. Shift emphasis of training to more research on non-traditional agricultural commodities. Press GOU for financial support to pay international travel for participants.	Ongoing.
X		X	2. Press GOU to develop sub-projects and assign PL 480 Title I generated local currency to provide project with additional financial support.	3/31/71

D. REPLANNING REQUIRED	REVISOR OR NEW	<input type="checkbox"/> PROP	<input type="checkbox"/> PIP	<input checked="" type="checkbox"/> PRO AG	<input type="checkbox"/> PIO/T	<input checked="" type="checkbox"/> PIO/C	<input checked="" type="checkbox"/> PIO/P	E. DATE OF MISSION REVIEW 2/28/73
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PROJECT MANAGER: TYPED NAME, SIGNED INITIALS AND DATE Thomas O. Stephens <i>Thomas O. Stephens</i> 2/22/73	MISSION DIRECTOR: TYPED NAME, SIGNED INITIALS AND DATE William G. Rhoads <i>WR</i> 2/28/73
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II. PERFORMANCE OF KEY INPUTS AND ACTION AGENTS

A. INPUT OR ACTION AGENT CONTRACTOR, PARTICIPATING AGENCY OR VOLUNTARY AGENCY	B. PERFORMANCE AGAINST PLAN							C. IMPORTANCE FOR ACHIEVING PROJECT PURPOSE (X)				
	UNSATISFACTORY		SATISFACTORY			OUT-STANDING		LOW		MEDIUM		HIGH
	1	2	3	4	5	6	7	1	2	3	4	5
1. International Development					X					X		
2. Services, Inc.												
3.												

Comment on key factors determining rating

This evaluation period covers the termination phase of the International Development Services Contract. All contract technicians have been de-mobilized. All final reports by contract technicians have been submitted.

D. PARTICIPANT TRAINING	1	2	3	4	5	6	7	1	2	3	4	5
					X							

Comment on key factors determining rating

Participant training program developed with the GOU has been revised and updated. Quality candidates for training have been identified. All participants that have returned are working with the GOU in their respective fields.

E. COMMODITIES	1	2	3	4	5	6	7	1	2	3	4	5

Comment on key factors determining rating

Not applicable.

G. COOPERATING COUNTRY	G. PERSONNEL											
	1	2	3	4	5	6	7	1	2	3	4	5
					X						X	
	b. OTHER Financial Support				X						X	

Comment on key factors determining rating

GOU support and coordination greatly improved. Some operational details for project continuity must be worked out. GOU personnel are taking a more active interest. General economic situation and GOU funds available to support project and related activities remain limited.

7. OTHER DONORS	1	2	3	4	5	6	7	1	2	3	4	5
N.A.												

(See Next Page for Comments on Other Donors)



B. 7. Continued: Comment on key factors determining rating of Other Donors

There are no other donors that contribute directly to this project. However, the UN and the OAS are providing some technical assistance and participant training that will contribute to achieving the overall goals.

III. KEY OUTPUT INDICATORS AND TARGETS

A. QUANTITATIVE INDICATORS FOR MAJOR OUTPUTS		TARGETS (Percentage/Rate/Amount)					
		CUMU- LATIVE PRIOR FY	CURRENT FY		FY 74	FY 75	END OF PROJECT
			TO DATE	TO END			
Training No. of participants	PLANNED	67	19	40	13	12	130
	ACTUAL PERFORM- ANCE	67	19				
	REPLANNED			32	20	15	115
Technical services No. of technicians	PLANNED	17	18	20	23	25	26
	ACTUAL PERFORM- ANCE	17	18				
	REPLANNED						
	PLANNED						
	ACTUAL PERFORM- ANCE						
	REPLANNED						
	PLANNED						
	ACTUAL PERFORM- ANCE						
	REPLANNED						
B. QUALITATIVE INDICATORS FOR MAJOR OUTPUTS		COMMENT:					
1.	Training	Academic long term type training continues to be necessary and is now at an adequate level to support project goals. English language for participants is less of a problem because of the use of locally available English Language training and Third Country Training.					
2.	Technical Services	COMMENT: The contract technical assistance for the phase of this project has been completed and phased out. A new contract with a consortium of Penn State, Michigan State and Texas A & M Universities has just been signed to continue technical assistance.					
3.	Commodities	COMMENT: All commodities programmed to date for this project have been received and are operational. Commodity lists for the forthcoming phase of the project have been finalized and the contractor has begun procurement procedures.					

IV. PROJECT PURPOSE

A. 1. Statement of purpose as currently envisaged. 2. Same as in PROP? YES NO
Strengthen the MLA and other agencies assisting the agricultural sector so as to increase the production and improve the marketing of agricultural products.

D. 1. Conditions which will exist when above purpose is achieved.	2. Evidence to date of progress toward these conditions.
<p>a. Machinery pool operating.</p> <p>b. Agricultural plans and policies improved.</p> <p>c. Agricultural credit mechanisms improved.</p> <p>d. Agric. research will be reorganized.</p>	<p>a. The machinery building is 95% complete and the machinery and tools have been installed. Additional budgetary support has been allocated for this activity and additional mechanics and machinery operators have been hired.</p> <p>b. The planning section of the MLA has prepared a five-year agric. development plan. This planning section is being reorganized and additional local technicians are being hired.</p> <p>c. Although the BOR has not followed through and completed the development of a super-vised agric. credit program, they have agreed to start a pilot program in this area.</p> <p>d. Agric. research has been reorganized and expanded to place much greater emphasis on non-traditional agricultural products for export.</p>

V. PROGRAMMING GOAL

A. Statement of Programming Goal
To achieve a substantial increase in agricultural exports as a base for overall economic expansion.

B. Will the achievement of the project purpose make a significant contribution to the programming goal, given the magnitude of the national problem? Cite evidence.
 Uruguay is basically an agricultural country and about 85% of total exports are agricultural commodities. Traditionally these exports have been for the most part, beef, wool and hides. There are good export markets and possibilities for other agricultural commodities, such as, fruits and vegetables. Uruguay has all of the resources and conditions to produce these products. This project will help organize, train and in general provide a continuing source of information concerning plant varieties and improved, modern production techniques.