

QUARTERLY REVIEW
RESOURCE SUPPORT SERVICES AGREEMENT
DS/POP/FPSD
AID/WASHINGTON
JULY 1 - SEPTEMBER 30, 1979

January 29, 1980

U.S. DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE
PUBLIC HEALTH SERVICE
Center for Disease Control
Bureau of Epidemiology
Family Planning Evaluation Division
Atlanta, Georgia 30333

RSSA QUARTERLY REVIEW
FY 79: July-September

- I. FPED/CDC International Travel
 - A. Completed: July-September 1979
 - B. Planned: October-December 1979
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- V. International Visitors to FPED/CDC: July-September 1979

I. FPED/CDC INTERNATIONAL TRAVEL

A. July-September 1979

<u>Date(s)</u>	<u>Country (Person(s))</u>	<u>Purpose of Travel</u>
6/29-7/21/79	Brazil (Morris)	a) Training and implement field work for Piaui CBD baseline survey.
6/29-8/4/79	Brazil (Harrison)	b) Discuss final English report on 1978 Sao Paulo Contraceptive Prevalence Survey with USAID and PUCC.
7/1-3/79	Mexico (Rochat)	U.S.-Mexico Border Family Planning/MCH Survey.
7/9-19/79	Panama (Monteith, Anderson)	Training and implement field work for Contraceptive Prevalence Survey
7/22-24/79	Peru (Morris)	Discuss logistics and survey needs with USAID.
8/13-25/79	El Salvador (Monteith, Hudgins)	Implement patient flow analysis in 24 MOH clinics.
8/16-18/79	Mexico (Rochat)	U.S.-Mexico Border Family Planning/MCH Survey.
9/16-30/79	Brazil (Morris)	Coding phase of Piaui CBD baseline survey and preliminary plans for 1980 evaluation survey in States of Northeast Brazil with existing CBD programs
9/21-10/12/79	Honduras (Monteith, Oberle)	Follow-up evaluation of Demographic Association CBD program; review implementation of recommendations made in February 1979.
9/28-10/12/79	Brazil (Rosenberg)	Technical assistance to GEMICAMP, Campinas, Sao Paulo, in study of epidemiology of oral contraceptives and risk factors of breast cancer.

T. FPED/CDC INTERNATIONAL TRAVEL
 B. PLANNED: October-December 1979

Date(s)	Country (Person(s))	Purpose of Travel
10/1-2/79	Guatemala (Morris)	Assist APROFAM in preparation of 2nd draft of Spanish version of 1978 Contraceptive Prevalence Survey final report.
10/3-6/79	El Salvador (Morris)	Assist ADS in preparation of final draft of Spanish version of 1978 Contraceptive Prevalence Survey final report.
10/9-11/10/79	Bangladesh (Graves)	Follow-up logistics assistance including expansion of system.
10/14-18/79	Mexico (Rochat)	U.S.-Mexico Border Family Planning/MCH Survey
10/22-25/79	Paraguay (Monteith)	Assess condition of bilateral contraceptive supplies for trans-shipment.
10/26-31/79	Panama (Monteith)	Assess status of 1979 Contraceptive Prevalence Survey and discuss logistics assistance with MOH.
10/28-11/1/79	Colombia (Oberle)	Review MOH surgical contraception program and discuss implementation of surveillance system to monitor program performance.
10/31-11/9/79	Guatemala (Monteith, Oberle)	Evaluation of Direct Distribution of Contraceptive Material Program.
11/25-30/79	El Salvador (Hudgins)	Follow-up assistance to MOH on patient flow analysis.

1. FPED/CDC INTERNATIONAL TRAVEL

C. Foreign International Travel to CDC: July-September 1979

Date(s)	Person(s)	Country	Purpose
8/28-9/7/79	Antonietta Pineda Chief, Dept. of Evaluation, APROFAM	Guatemala	1978 Guatemala Contraceptive Prevalence Survey--prepare preliminary report in Spanish

II. RSSA REPORTS COMPLETED

A. July-September 1979

<u>Date of RSSA Report</u>	<u>Country/Project</u>	<u>Travel Date(s)</u>	<u>Person(s)</u>
7/16/79	<u>Bangladesh</u> : Maternal/abortion mortality study	5/23-6/8/79	M. Rosenberg
8/3/79	<u>Brazil</u> : Report on Sao Paulo Contraceptive Prevalence Survey and implementation of Piaui CBD baseline survey	6/29-7/21/79	L. Morris
8/3/79	<u>Panama</u> : Training of interviewers and implementation of Contraceptive Prevalence Survey: technical assistance to MOH	7/9-19/79	R. Monteith J. Anderson
8/17/79	<u>Brazil</u> : Training, implementation and supervision of Piaui CBD baseline survey	6/29-8/4/79	L. Harrison
8/24/79	<u>Mexico</u> : U.S.-Mexico Border Family Planning/MCH Survey	7/1-3/79 and 8/16-18/79	R. Rochat
9/4/79	<u>El Salvador</u> : Implementation of Patient Flow Analysis in 24 MOH clinics	8/13-25/79	R. Monteith T. Hudgins
9/18/79	<u>Mexico</u> : WHO Steering Committee for the Task Force on Oral Contraception (non-AID funding)	6/11-13/79	C. Tyler

II. RSSA REPORTS IN PROGRESS
B. In Progress: October 1979

<u>Travel Date(s)</u>	<u>Country/Project</u>	<u>Person(s)</u>
5/4-11/79	Korea: Conference on "Current and Future Sterilization Technology"	J. Greenspan
7/22-24/79	Peru: Discuss logistics and survey needs with USAID Mission	L. Morris
9/16-30/79	Brazil: Training and Quality Control for coding phase of Piaui CBD baseline survey and planning for 1980 CBD evaluation survey	L. Morris
9/21-10/12/79	Honduras: Follow-up evaluation of Demographic Association CBD program	R. Monteth M. Oberle
9/28-10/12/79	Brazil: Technical assistance to CEMICAMP in study of epidemiology of oral contraceptives and risk factors of breast cancer	M. Rosenberg

II. RSSA REPORTS
C. Other Reports/Projects

- August 15 - Presentation at AID/W on 1978 El Salvador Contraceptive Prevalence Survey (Morris, Warren)
- August - Working Paper: Fertility Measurement: 1978 Contraceptive Prevalence Survey, El Salvador (Anderson)
- September 12 - Presentation at AID/W on 1978 Guatemala Contraceptive Prevalence Survey (Morris, Anderson, Chen)
- September 19 - TDY to Washington to assist AID/POP/FPSD in preparation of instructions for Annual Budget Submission tables (Graves)
- September - Working Paper: Reported Incidence of Abortion in World Fertility Surveys and Contraceptive Prevalence Surveys (Anderson)

III. BUDGET DATA

A. Estimated Person-Weeks of CDC Staff Time Used for International Family Planning Activities Consistent with AID/CDC RSSA October 1978-September 1979

<u>Person</u>	<u>Scheduled Weeks</u>	<u>Total Weeks Worked</u>	<u>Types of Activity</u>
Tyler	8	11	A, S, M
Rochat	30	37	A, DA, IC, PIC, M, S, T
Morris	35	43	A, DA, IC, PIC, M, S, T
Friel	8	8	A
Monteith	39	50	DA, IC, PIC, T
Graves	26	16	DA, IC, PIC, M, T
Anderson	39	49	DA, S, T, PIC, IC
Chen	52	52	DA
Could & Conn	78	50	DA, PIC, IC
Warren	39	39	DA
Friedman	39	41	DA, IC, PIC, T
Thacker	39	39	DA
Other Medical Staff	39	18	DA, IC, PIC, T
Mollenkamp	21	21	0
Other Scientific Staff	86	62	DA, PIC, IC, T, M
Other Statistical Staff	85	101	DA, IC, PIC
Secretarial Staff	139	155	0
Other Staff	<u>43</u>	<u>62</u>	0
TOTAL	845	853	

Legend:

- A = Administration-related to RSSA
- DA = Data analysis and report writing
- IC = International consultation
- PIC = Preparation for international consultation
- M = Professional meetings, organizational activities
(e.g., IPPF, APPP, EIS, AID)
- S = Supervision and training of CDC staff
- T = Consultation to AID/W, AID/M, or Internationals at CDC
- TR = Training course taken
- 0 = Other activities

III. BUDGET DATA
 B. Expenditure Report, AID/CDC RSSA
 October 1, 1978-September 30, 1979

<u>Budget Category</u>	<u>Amount Budgeted</u>	<u>Estimated Expenditures*</u>
Personnel (including benefits)	\$ 401,817	\$ 411,661
Travel	115,147	88,275
Rent, Communication, Utilities	11,300	11,300
Printing and Reproduction	9,500	10,500
Other services (including consultants and special studies)	115,000	109,800
Supplies	3,500	3,500
Equipment	12,500	7,936
Direct	\$ 668,764	\$ 642,972
Indirect (20%)	<u>133,753</u>	<u>128,594</u>
TOTAL**	\$ 802,517	\$ 771,566

*Agreement with AID/POP/EPSP on August 29, 1979, to transfer unexpended funds in travel and equipment categories (\$38,579) to Personnel (\$9,844), Printing and Reproduction (\$1,000) and Other Services (\$27,735).

**Unexpended balance of \$30,951 earmarked for facilities survey in Mexico which was not undertaken in FY 79 as proposed.

IV. CATEGORIZATION OF INTERNATIONAL ACTIVITY UNITS¹
BY ACTIVITY AND CONTINENT

A. Fiscal Year 1979: October 1978-September 1979

Activity	Continent					
	Total	Latin America	Asia	Europe ³	Africa	Other
<u>TOTAL</u>	<u>70</u>	<u>69</u>	<u>11</u>	<u>6</u>	<u>2</u>	<u>2</u>
Estimation of contraceptive prevalence including surveys	24	22	2	0	0	0
Logistics	8	7	0	0	1	0
Consultant to other agencies	7	1	0	6	0	0
Design and/or evaluate innovative Programs ²	6	6	0	0	0	0
Overall program evaluation/management	6	5	1	0	0	0
Epidemiology of fertility control and pregnancy outcome	5	1	4	0	0	0
Service statistics	4	3	1	0	0	0
Demographic analysis	4	3	0	0	1	0
Meeting/workshops	4	0	2	0	0	2
Population policy	2	1	1	0	0	0

B. Cumulative: July 1974-September 1979

<u>TOTAL</u>	<u>342</u>	<u>229</u>	<u>56</u>	<u>31</u>	<u>18</u>	<u>8</u>
Logistics	70	42	19	2	7	0
Service statistics	59	48	10	0	1	0
Estimation of contraceptive prevalence, including surveys	56	51	5	0	0	0
Design and evaluate innovative programs ²	38	36	0	0	2	0
Meeting/Workshops	28	7	3	7	3	8
Overall program evaluation/management	25	16	7	0	2	0
Consultant to other agencies	22	1	0	21	0	0
Epidemiology of fertility control and pregnancy outcome	17	6	9	0	2	0
Demographic Analysis	16	13	2	0	1	0
Population policy	11	9	1	1	0	0

¹Defined as an activity conducted by an FPED consultant while overseas and described in that consultant's RSSA report; most consultants performed more than one activity per trip and most trips were funded by AID. Some meeting and consultant travel was funded from other sources (WHO, IPPF)

²Chiefly community-based distribution (CBD) or direct distribution of contraceptives

³Activities related to IPPF (London) and WHO (Geneva) rather than government programs.

Source: RSSA reports reviewed by Jim Shelton in March 1977 and updated by Leo Morris in January 1980

V. INTERNATIONAL VISITORS TO FPED/CDC
July 1-September 30, 1979

<u>Date(s)</u>	<u>Name</u>	<u>Country</u>	<u>Title</u>
7/25/79	Dr. Tony Measham	Bangladesh	Ford Foundation
8/22/79	Dr. P.A. Lancaster	Australia	Fellow, Australian National Health and Medical Research Council
8/29-9/7/79	Lic. Antonieta Pineda	Guatemala	Department of Evaluation, APROFAM (IPPF Affiliate)
9/6/79	Dr. Rafik Boukhris	Tunisia	Director, Family Planning Biomedical Research Center
9/6/79	Dr. Rafaat Mdar-Dali	Tunisia	Director, Biomedical Research Section, National Office of Family Planning and Population