

Please return to M. Fowler

PD-AAH-532

DEPARTMENT OF STATE
AGENCY FOR INTERNATIONAL DEVELOPMENT
WASHINGTON, D.C. 20522

9320955

CERTIFIED A TRUE COPY THIS
1971 DAY OF July 1971

(2)

Planned Parenthood Federation
of America, Inc.
810 Seventh Avenue
New York, New York 10019

BY E. L. [Signature]
JUN 30 1971

Subject: Grant AID/csd-3289

Gentlemen:

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (A.I.D.) hereby grants to the Planned Parenthood Federation of America, Inc. (PPFA) the sum of \$3,800,000 under Grant AID/csd-3289, to provide for the development and support of the family planning programs of Church World Service (CWS) and other charitable organizations in the less developed countries.

The Grant is effective and the above funds are obligated as of the date of this letter and shall apply to costs incurred in furtherance of the program for three years thereafter; as more specifically set forth in the Program Description.

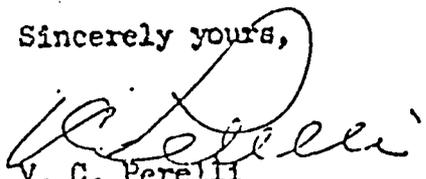
This Grant is made by A.I.D. to the Planned Parenthood Federation of America, Inc. (hereinafter referred to as the "Grantee") on condition that the Grantee shall administer the funds provided hereunder in accordance with the terms and conditions set forth in the Program Description (Attachment A), Terms and Conditions (Attachment B) and Budget (Attachment C) attached hereto and made a part hereof.

BEST AVAILABLE DOCUMENT

Please acknowledge acceptance of this Grant by having an authorized

return the original and five (5) copies to this office.

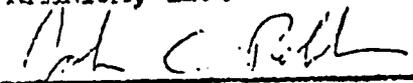
Sincerely yours,


V. C. Perelli
Grant Officer
Office of Procurement
Contract Services Division

Attachments:

- A. Program Description
- B. Terms and Conditions
- C. Budget

ACCEPTED:
PLANNED PARENTHOOD FEDERATION
OF AMERICA, INC.

BY 

TITLE Chet Brumbaugh Officer

DESK COPY

23 JUN 1972

The Planned Parenthood Federation
of America, Inc.
310 Seventh Avenue
New York, New York 10019

Subject: Amendment No. 1
Grant AID/csd-3289

Gentlemen:

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "AID" or "Grantor") hereby grants to the Planned Parenthood Federation of America, Inc. (hereinafter referred to as "PPFA" or "Grantee") an additional amount of \$4,000,000 to continue the development and support of family planning programs of Church World Service (CWS) and other charitable organizations in the less developed countries.

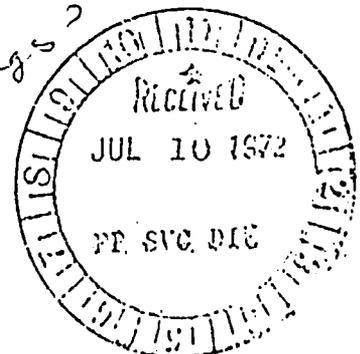
There has heretofore been granted by AID under this grant, the amount of \$3,300,000. This additional amount of \$4,000,000 is obligated on the date of this letter and shall apply to costs incurred in furtherance of the program for the time period as specified in the Program Description.

This additional grant is being made to the Planned Parenthood Federation of America, Inc. on condition that the Grantee shall administer the funds provided hereunder in accordance with the terms and conditions set forth in the Program Description (Attachment A), Terms and Conditions (Attachment B), and Budget (Attachment C) attached to Grant AID/csd-3289 and amended herein.

The subject grant is hereby further amended as follows:

1. In the Program Description (Attachment A) Section 1 entitled "Purpose of Grant" - delete the last sentence in its entirety, and substitute in lieu thereof the following:

When are subsequent pages?



PROGRAM DESCRIPTION

1. Purpose of Grant

The overall purpose of this Grant is to improve and expand the delivery of family planning services in the less developed countries on an effective, private and voluntary basis, through existing networks of medical and welfare related facilities and staffs of organizations such as Church World Service (CWS) and their already established planned parenthood programs (CWS/PPP).

To achieve this goal, this Grant is being made to the Planned Parenthood Federation of America, Inc., a non-profit organization, incorporated under the laws of New York, hereinafter referred to as "Grantee", ^{also} will provide the requisite overall leadership, auxiliary technical and advisory services, training, contraceptives and related supplies and equipment, broad management and administrative guidance, appropriate program and financial controls, and reporting and evaluation systems for expansion and development of the planned parenthood programs of the CWS and other charitable organizations.

Initially this Grant will be directed toward the further development and expansion of family planning service programs in Church World Service assisted medical facilities in developing countries. Assistance will also be provided to other charitable organizations to help develop and implement other specified family planning programs. The Grantee will provide the

services and material assistance set forth in this Grant to the coopera-

welfare and other institutions).

Funds are provided herein for direct program support costs for a ~~three~~ ^{four} year period, and commodity and local project support for ~~the first~~ ^{two years} year.

2. Scope of Activities

A. Commodity Program

1. Requests, Approvals and Procurement

Requests for commodities will originate with the local facility or an association of such facilities overseas and, with respect to CWS, via the respective overseas representative for the country or area originating the request. They will be submitted for approval to the Director of the CWS Planned Parenthood Program at CWS headquarters in New York. The Director will forward to the Grantee copies of each request received by his office and the action recommended to be taken thereon. Procurement of contraceptives, equipment and other supplies will be arranged by the Grantee in accordance with Article VI entitled "Procurement of Equipment, Vehicles, Materials and Supplies".

Each year based on the cumulative annual program requests received from local family planning programs overseas, and the recommendations thereon, a schedule will be prepared describing the types, amounts, value and transportation cost of the commodities requested for the facilities to be assisted during the following project year together with a

summary providing, the latest comparable information for the current year and the preceding year and a summary statement of contraceptive supplies on hand. The Grantee will obtain this schedule no later than 120 days prior to the beginning of the project year for which the commodities are being requested so that it may be incorporated into the detailed work plan and budget to be submitted to the Grant Officer for review and approval in accordance with Paragraph E hereunder entitled "Work Plans".

In cooperation with the Grantee, CWS or the Grantee in behalf of other charitable organizations will undertake the shipment and distribution of the commodities to be used by the participating facilities in the less developed countries. End-use accountability for commodities will be provided as set forth in Paragraph C of this Grant entitled "Management and Information System".

B. Development and Expansion of Family Planning Services

During the early part of this Grant, and on a continuing basis, the Grantee will conduct a survey in cooperation with CWS and its network of health facilities to assess local program development needs and determine the activities to be given operational priority during the last half of the first grant year, and in the subsequent two years. The major objectives of technical assistance and program support to local family planning programs are:

1. To extend the scope, range and quality of family planning services in facilities where programs already exist; and

2. To introduce family planning service programs in facilities

assistance offered by this project will be of four basic kinds:

- a. Program development and administration
- b. Medical and paramedical standards and practices
- c. ~~Patient-oriented motivation~~ Information, Education and Communication (IEC)
- d. Training and manpower development:

Specific support activities to be provided by the Grantee to local family planning programs will be planned and implemented based on the results of the survey and include the following areas:

1. Program Development and Administration

a. Consultation, on site, to program administrators of existing family planning service programs in CWS assisted medical facilities in order to improve local program management and effectiveness and increase both the quality and quantity of service.

b. Consultation, on site, to program administrators of CWS assisted hospitals and clinics desiring to begin new family planning service programs.

c. Assistance to local programs in the preparation of requests to CWS headquarters and to the Grantee for family planning services, contraceptives supplies, equipment and other program support.

d. Assistance to local programs in the establishment and implementation of basic program management systems, including patient record keeping and fiscal and commodity accountability controls.

e. Assistance to local programs in the development of basic program operations systems including referral procedures and outreach/ follow-up methodology.

2. Medical Standards and Practices

Assistance to local programs in the development of appropriate medical and paramedical standards and procedures of service.

"3. Information, Education and Communication (IEC)...

a. Assisting CWS and other charitable organizations both at their headquarters and in the field in planning and guiding effective use of IEC through the development and conduct of coherent communication-- support of the family planning operations goals of those organizations.

b. Supplying useful population/family planning/maternal and child health information to local leaders, groups, and individuals associated with the institution being assisted by the IEC component of the project.

c. In each country where the project operates, identifying those IEC techniques, channels, media, messages, and materials that are particularly appropriate to local needs, situations, and the audiences of the institutions receiving IEC support under the project.

d. Planning and conducting IEC workshops/conferences in each of the three regions, for CWS overseas representatives and family planning service personnel of CWS assisted facilities (or those of other charitable organizations) to provide orientation and training in IEC work and for assessment of IEC needs and development of work plans.

e. Dissemination and exchange of sample IEC materials throughout the network of CWS and other field institutions and to other population related organizations.

f. Providing IEC training opportunities.

g. Providing, on request, IEC consultancy services.

h. Sponsoring short-term IEC studies for improvement of IEC support activity at national and local levels."

4. Manpower Development

ment and implementation for family planning service staffs in CWS assisted hospitals and clinics.

b. Preparation and, where appropriate, distribution of training materials and training aids such as pelvic models and other introductory equipment and supplies to be used in training programs being developed and implemented by CWS assisted hospitals and clinics.

c. Staff assistance and financial support to new or existing training programs for family planning service personnel (including program administrators, physicians, nurses and paramedical personnel, and social workers) in CWS assisted hospitals and clinics.

d. Project orientation and training institutes for CWS field representatives to be conducted in the field on a regional basis by PFFA and CWS headquarters staff as appropriate.

C. Management and Program Information System

In order to plan and administer project operations effectively, the Project Management Group (as provided in Paragraph F) will require extensive information about the kinds and amounts of service being offered by family planning programs in CWS assisted medical facilities. In order to improve and expand their services, local family planning program administrators also are in need of basic medical and statistical information about the patients they serve. This project will design and implement a management and program information system to which all project components and all family planning service programs in CWS assisted facilities can

contribute basic patient and program operations data and from which reports and recommendations for improving the quality and quantity of services and related activities can be made. As it relates to commodities, the information system will extend effective control for program implementation and accountability purposes from the point of receipt in the foreign country to the final use point (the individual facility). This will entail the gathering of information for commodity transactions on later stages of the distribution process, which is not currently available, and will include the identity and location of each recipient facility, the quantity and value of commodities received by type and the disposition of those commodities (number of patients serviced, age-parity, inventories, etc.).

Once established, this system will be used by the Project Management Group in such ways as the following:

1. To identify existing levels of service to patients and plan reasonable increments of service.
2. To identify basic statistical characteristics of patients being served.
3. To identify current levels of patient continuation and drop out in family planning programs of CWS assisted medical facilities.
4. To identify existing levels of patient education and motivation and related activities in support of family planning programs in CWS assisted facilities and to suggest new areas in which to expand such activities.

5. To identify existing levels of other program operations, such as training for family planning staff, patient referral activity, etc., and to suggest ways in which these activities can be improved.

6. To prepare reports covering all aspects of project operations including procurement, distribution, and use of commodities and the provision of program development assistance to CWS assisted facilities overseas.

"7. To enable the Grantee to undertake continuing evaluation of progress toward and effectiveness of the projects in achieving objectives, both on the project level and in terms of the overall objectives of the program."

"D. Program Implementation

1. The scope of activities set forth in this grant shall be undertaken by means of direct technical assistance by Grantee staff, direct commodity support, and by means of subgrants to affiliates of CWS or other charitable organizations in the less-developed countries. In addition, subgrants may be provided to support specific pilot demonstration and applied research activities in selected local family planning programs. Such activities may include the following:

a. Experimental programs linking the services of family planning centers with those of food distribution programs.

b. Initial program development efforts by local facilities to begin new family planning services or expand existing services.

c. In-service training seminars, workshops and conferences for family planning program administrators and other service personnel.

d. Procurement and distribution of experimental materials for patient-oriented education and training for their use.

e. Creation and production (or reproduction) of IEC materials needed for support of population/family planning programs of the subgrantee.

f. Testing cost/benefit effectiveness of various IEC techniques, such as (1) use of continuous-projection films in large waiting rooms of hospitals and clinics (2) using family planning acceptors as recruiters of other acceptors as part of an out-reach program; (3) the development and use of simple visual designs, messages, and symbols in outdoor media; (4) speakers' bureaus.

Project development activities will be undertaken in accordance with the following project management cycle:

a. Comprehensive assessment of local program development needs. Identification of projects by PFFA will include the inventory and analysis of all available information, identification of the needs to be met, training, if any required, space requirements, in country travel, specialized materials, personnel, funds, supplies and technical assistance from PFFA.

b. The project design is developed which includes objectives, duration, plan of action, reporting requirements, line item budget including input by local or other organization(s) in money or kind, assessment of the relationship of the project to the nation's family planning program, and the benchmarks and/or other criteria for the project which will provide a basis on which to evaluate the progress of the project on a continuing basis, and the extent to which objectives have been achieved at termination.

c. By March 31 of each year, the Grantee prepares and submits to A.I.D. a work plan for the following year containing the following information:

1. Project designs as set forth above for all projects to be funded in the following grant year.

2. A section presenting an orderly plan of IEC work for the year.

3. A schedule of commodities requested by facilities to be assisted which describes the types, amounts, value and transportation costs.

4. Preliminary report on the past year's activities containing as much as possible of the information required under Paragraph G of this grant.

Work plans will be reviewed and approved by the Project Manager and funding for the ensuing year will be as agreed to by A.I.D. It is understood and agreed that if significant changes are deemed warranted in this work plan, or additional information is required by A.I.D. in support of projects, such changes and/or additional information will be submitted for the concurrence of the Project Manager. During the course of this grant, the Grantee will maintain close coordination and consultation with the Grant Officer and Project Manager.

d. Reporting on and evaluation of the activities set forth in the Work Plan shall be as set forth in Paragraph G."

~~United States to its overseas programs. Assistance to charitable organizations other than CWS may be undertaken during first half of the first~~

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NO. A-10, A-11

will be selected and appointed by the Grantee in accordance with standards approved in advance by Grant Officer. The Grantee will propose for incorpora-

positions funded under the Grant. Biodata for candidates being considered for each of these positions will be submitted to the Grant Officer prior to appointment, for review to assure that the candidates meet such standards.

"Bio-data will be resubmitted for any candidate who was not chosen initially but is subsequently selected to fill a vacancy in the position for which he was originally proposed. Bio-data will be submitted on persons who are expected to be acting in a position for longer than one month."

The Grantee will establish a Project Management Group consisting of three full-time professional as follows:

1. A Project Director who will exercise full management *John Palmer Smith* responsibility and authority for all project related operations. He will determine and implement overall project objectives, policies and procedures. He will act as liaison with A.I.D.

2. A Director of Project Development, who will serve as *Harold L. Row* manager of all project development activities providing direct assistance to local family planning programs in the field, and will direct the team providing assistance in the following project components:

- a. Program Development and Administration
- b. Medical and Paramedical Standards and Practices
- c. Information, Education and Communications, and
- d. Manpower Development.

Assistant to the Project Director - has responsibilities as a professional aide to the Project Director: i. e., material resources procurement and distribution, collection and analysis of management and program information, and project development. *Leonard H. Robinson, Jr.*

Information, Education, Communication -

responsible for technical direction of the IEC component of the program, plans the utilization of program resources in the IEC field and guides overseas planning and implementation of IEC project activities."

"Information, Education, Communication Specialist -

under the direction of the Director, IEC, is responsible for project activity planning and guidance in IEC components as described in the annual Work Plan, in collaboration with other specialists of IIEFA and of field administrators and IEC staff of CWS and other charitable organizations."

In order to insure maximum participation of senior management expertise in the project, the Grantee will make available on a part-time basis its President and department managers for Information and Education, Research, and Training.

The following full-time professional staff will be required and will report to the Director of Project Development in the Project Management Group:

Regional Program Officer (Africa) has responsibility for the planning, implementation and evaluation of all project assistance to affiliates of CWS and other charitable organizations in Africa. *Edward I. PEREZ*

Regional Program Officer (Asia) has responsibility for the planning, implementation and evaluation of all project assistance to affiliates of CWS and other charitable organizations in Asia. *Anthony DREXLER*

Regional Program Officer (Latin America) has responsibility for the planning, implementation and evaluation of all project assistance to affiliates of CWS and other charitable organizations in Latin America."

2. Program Development Assistance Specialist (medical) who will have responsibility for the planning, implementation and evaluation of all project-related medical assistance to CWS assisted hospitals and clinics, such as development of medical standards and procedures for services delivery, fertility control technology education and training, medical consultation on-site, etc. *Richard J. DEPHAM, M.D., M.P.H.*

3. Educational Materials Specialist who will have responsibility for planning, implementation and evaluation of all project-related information, education and communication activities. *...*

4. Training and Management Development Specialist who will have responsibility for the planning, implementation and evaluation of all project-related training activities. *Bonnie Lusta F. JOHNSON*

5. A nurse-midwife who will have responsibility for coordinating training and clinical practices for midwives use. *Ms. ELIZABETH ARNOLD*

Additional project support staff utilized by the Grantee are the following:

1. A full-time Management and Program Information Specialist who will report to the Director of Project Operations in the Project Management Group and will have delegated line responsibility and authority for the design and implementation of a management and program information system for all project activities. *DR. George VARKY*

2. A full-time Fiscal Officer who will report to the Director of Project Operations in the Project Management Group and will have delegated line responsibility and authority for the planning, management, and fiscal control (including internal audit) of all project financial matters. *Mr. Fred D. Williams*

3. Funds are provided under this Grant for ^{464.4}~~270~~ man-months of clerical and administrative back-up support (including secretarial and bookkeeping services) and for ¹⁰²~~26.5~~ man-months of other professional services (including statistical administrative and computer programming services).

John Mathai, Statistician

Julius C. WHITE III, Admin. Assistant.

G. Reports

1. Program Reports - The Grantee will provide comprehensive reports annually on the progress of each project undertaken. Reports will provide summary information by organization and country and will contain the following information:

a. The status of bulk procurement and distribution of commodities by major types, quantity and value, in terms of firm orders placed, shipments and/or expenditures, including transportation, and stocks on hand.

b. For each subgrant, the progress made in implementing the objectives.

c. For each subgrant, the commodities received by type, quantity and value, the amounts of contraceptives by type and quantity 1) used and 2) on hand at the end of each calendar year.

d. For each participating facility, the volume of family planning information and services provided by type, including the number of new and continuing acceptors, by method used and age-parity.

e. The report will also contain a comprehensive evaluation of the extent to which grant objectives are being achieved over all and specific areas and a statement of problems encountered and actions taken during the reporting period.

2. Financial Reports

a. Grantee will submit his annual CPA financial statement, as soon as it is prepared.

b. Grantee will submit an annual report of expenditures by line item as set forth in the budget.

c. For each subgrant (where funds have been made available on a grant basis) the Grantee shall report the total amount disbursed to subgrantees, the budget as contained in the subgrant, and expenditures by line item as reported by subgrantees. Audited expenditures will be submitted with the final annual report.

d. Grantee shall submit a final report containing program and financial information as set forth above within 120 days following the completion date of this grant.

3. Additional information, as requested shall be provided as agreed by the Grantee and A.I.D.

4. Reports will be submitted in ten copies as follows:

a. Preliminary annual report on current grant year activities on March 31, of each year. The preliminary report will contain as much of the program information required herein as possible. Preliminary financial report will show actual expenditures through the latest possible date, and estimates for the remaining period of the current grant year.

b. Final annual report for previous Grant year on March 31, of each year

c. Work Plan for first year by November 30, 1971 and thereafter for this following grant year on March 31, of each year.

H. Evaluation

Within the overall terms of the Grant the Grantee is authorized to have performed an evaluation preferably to be completed by March 31, of each grant year, beginning with the second year. To accomplish this the Grantee may procure the services of an independent group of evaluators not associated with the Grantee, to review progress toward and effectiveness of the program in achieving the specific objectives. For this purpose the Grantee will be expected to propose for A.I.D. approval, an evaluation program which may utilize for each evaluation up to 6 man-months of professional time, plus a reasonable allowance for other services, and provide travel to visit representative subgrantee locations. The evaluation should lead to submission of a report to A.I.D. and the Grantee.

The proposal which the Grantee submits to A.I.D. should include a specific work plan and an outline of the evaluation report indicating topics to be covered. The Grantee is expected to consult in advance with A.I.D. on the formulation of the evaluation work plan and report outline. A.I.D. should be consulted in the selection of the individual consultants or contract group to carry out the evaluation. If the program is to be contracted, comparable proposals should be sought as a basis for selection of the contractor.

*The year the state up to 6 man-months
evaluation system?*

TERMS AND CONDITIONS

ARTICLE I - ALLOWABLE COSTS AND METHOD OF DISBURSEMENT

(a) For the performance of this grant, the Government shall pay to the Grantee:

(1) the cost thereof (hereinafter referred to as "allowable cost") determined by the Grant Officer to be allowable in accordance with:

(i) Subpart 1-15.2 (Principles and Procedures for Use in Cost-Reimbursement Type Supply and Research Contracts with Commercial Organizations) of the Federal Procurement Regulations as in effect on the date of this grant; and

(ii) the terms of this grant

(b) Once each month the Grantee may submit to the A.I.D. Controller, Voucher Form SF-1034 (original) and SF-1034(a) three copies, each voucher identified by the appropriate A.I.D. grant number, properly executed, in the amount of dollar expenditures made during the period covered, which voucher forms shall be supported by:

1. Fiscal reports, in three (3) copies which shall include certification signed by an authorized representative of the Grantee, in substantially the same form as below:

<u>Category</u> (As set forth in Attachment C)	<u>Budget Amount</u>	<u>Total Expenditures</u>	
		<u>To Date</u>	<u>This Period</u>
XXXX	XXXX	XXXX	XXXX
XXXX	XXXX	XXXX	XXXX
		Total	XXXX

"The undersigned hereby certifies: (1) that payment of the sum claimed under the cited grant is proper and due and that appropriate refund to A.I.D. will be made promptly upon request of A.I.D. in the event of disallowance of costs not reimbursable under the terms of the grant; and (2) that information on the fiscal report is correct and such detailed supporting information as the cognizant A.I.D. Controller or Grant Officer may require will be furnished promptly to A.I.D. on request.

BY _____
TITLE _____ DATE _____ "

2. A vendor's invoice or photostat covering each transaction for procurement of commodities, supplies or equipment totaling in excess of \$2,500 appropriately detailed as to quantity, description and price for each individual item of equipment purchased.

3. Supplier's Certificate, AID Form 282, in triplicate, executed by the vendor for each transaction in excess of \$2,500.

(c) Promptly after receipt of each voucher and statement of dollar cost, the Government shall, except as otherwise provided in this Grant subject to the provisions of (d) below, make payment thereon as approved by the Controller, A.I.D.

(d) At any time or times prior to final payment under this grant, the Grant Officer may have the vouchers and statements of cost audited. Each payment theretofore made shall be subject to reduction for amounts included in the related voucher which are found by the Grant

Officer on the basis of such audit, not to constitute allowable cost:
any payment may be reduced for overpayments, or increased for underpay-
ments, on preceding vouchers.

(e) The voucher designated by Grantee as the "final voucher" is to be submitted to Form SF 1034 (original) and SF 1034(a), in three (3) copies and supported by:

(1) Original and two (2) copies of a certified fiscal report rendered by the Grantee, as in (b)(1);

(2) Refund check for the balance of funds, if any, remaining on hand and not obligated by the Grantee. Upon compliance by the Grantee with all the provisions of this Grant the Government shall promptly pay to the Grantee any balance of allowable dollar cost which has been withheld pursuant to (d) above or otherwise not paid to the Grantee.

The completion voucher shall be submitted by the Grantee promptly following completion of the work under this Grant but in no event later than one hundred twenty (120) days (or such longer period as the Grant Officer may in his discretion approve in writing) from the date of such completion.

(f) The Grantee agrees that all approvals of the Grant Officer which are required by the provisions of this Grant shall be preserved and made available as part of the Grantee records which are required to be preserved and made available by the clause of this Grant entitled "Examination of Records".

(g) The Grantee agrees that any refunds, rebates, credits, or other amounts (including any interest thereon) accruing to or received by the Grantee or any assignee under this Grant shall be paid by the Grantee to

the Government, to the extent that they are properly allocable to costs for which the Grantee has been reimbursed by the Government under this Grant. Reasonable expenses incurred by the Grantee for the purpose of securing such refunds, rebates, credits, or other amounts shall be allowable costs hereunder when approved by the Grant Officer. Prior to final payment under this Grant, the Grantee and each assignee under this Grant whose assignment is in-effect at the time of final payment under this Grant shall execute and deliver:

(1) An assignment to the Government, in form and substance satisfactory to the Grant Officer, of refunds, rebates, credits, or other amounts (including any interest thereon) properly allocable to cost for which the Grantee has been reimbursed by the Government under this Grant; and

(2) A release discharging the Government, its officers, agents, and employees from all liabilities, obligations, and claims arising out of or under this Grant, subject only to the following exceptions;

(i) Specified claims in stated amounts or in estimated amounts where the amounts are not susceptible of exact statement by the Grantee;

(ii) Claims, together with reasonable expenses incidental thereto, based upon liabilities of the Grantee to third parties arising out of performance of this Grant; Provided, That such claims are not known to the Grantee on the date of the execution of the release; and provided further, That the Grantee gives notice of such claims in writing to the Grant Officer not more than six years after the date of the release or the date of any notice to the Grantee that the Government is prepared to make final payment, whichever is earlier; and

of the Grantee by reason of its indemnification of the Government against patent liability), including reasonable expenses incidental thereto, incurred by the Grantee under the provisions of this Grant relating to patents.

(h) Any dollar cost incurred by the Grantee under the terms of this Grant which would constitute allowable cost under the provisions of this clause shall be included in determining the amount payable under this Grant, notwithstanding any provisions contained in the specifications or other documents incorporated in this Grant by reference, designating services to be performed or materials to be furnished by the Grantee at his expense or without cost to the Government.

ARTICLE II - EXAMINATION OF RECORDS

The Grantee shall maintain, and shall require each subordinate contractor or grantee to maintain, books, records, documents and other evidence and accounting procedures and practices, sufficient to reflect properly all direct and indirect costs of whatever nature claimed to have been incurred and anticipated to be incurred in performance of the grant, or subordinate contract or grant. The foregoing constitute "records" for the purpose of this clause.

The Grantee agrees that the Auditor General, AID and the Comptroller General of the United States or any of their duly authorized representatives shall, until the expiration of three (3) years after final payment under this Grant, or the time periods for the particular records specified in Part 1-20 of the Federal Procurement Regulations (41 CFR 1-20); whichever

expires earlier, have access to and the right to inspect, audit or reproduce any directly pertinent books, documents, papers and records involving transactions related to this grant.

Unless otherwise agreed to in writing in advance by the Grant Officer, the Grantee will include in each subordinate agreement hereunder a provision to the effect that the subordinate contractor or grantee agrees that the Auditor General, A.I.D. and the Comptroller General of the United States or any of their duly authorized representatives shall, until the expiration of three (3) years after final payment under the subordinate agreement, or the time specified in Part 1-20 (41 CFR Part 1-20) whichever expires earlier, have access to and the right to inspect, audit or reproduce any directly pertinent books, documents papers and records of such subordinate contractor or grantee, involving transactions related to the subordinate agreement. The term "subordinate agreement" as used in this clause excludes (1) purchase orders not exceeding \$2,500 and (2) subcontracts or purchase orders for public utility services at rates established for uniform applicability to the general public.

Notwithstanding the above, for subgrants made to CWS-assisted medical facilities in less developed countries, the Grantee will obtain an audit by an independent public accountant with a national certification similar or equivalent to a certified public accountant. The purpose of the audit shall be to determine the propriety and necessity of the subgrantee's expenditures in terms of the purposes for which the funds were made available, and the adequacy of the subgrantee's administrative and financial management as it

shall retain the report of independent audit as part of the records required by this clause. The independent audit will be made after each twelve months of the subgrant, unless otherwise approved by the Grant Officer. Exceptions to the foregoing requirements shall be approved in advance in writing by the Grant Officer.

ARTICLE III - REFUNDS

A. If use of the grant funds results in accrual of interest to the Grantee or to any other person to whom grantee makes such funds available in carrying out the purposes of this grant, Grantee shall refund to A.I.D. an amount equivalent to the amount of interest accrued.

B. Any unexpended funds under the control of Grantee remaining after the expiration of the grant period shall be refunded to A.I.D. by the Grantee.

C. To the extent that the Grantee or any other organization to whom Grantee makes funds available, expends funds provided by this Grant for purposes determined by the Grant Officer not to be in accordance with the terms of this Grant, Grantee will refund to A.I.D. an amount equivalent to such unallowable expenditure.

ARTICLE IV - TERMINATION

A.I.D. may terminate this grant by giving written notice to the Grantee, which notice shall be sent via registered mail, postage prepaid, addressed to the Grantee at the address shown on the covering letter of this grant (or such other address as the Grantee may have designated by notification to A.I.D.). Upon receipt of and in accordance with such

notice, the Grantee shall forthwith take appropriate action to minimize all expenditures and obligations financed by this grant, and shall cancel such obligations whenever possible. Except as provided below, no reimbursement shall be made to the Grantee for costs incurred after receipt of such notice.

Within ninety (90) days after the effective date of such notice of termination, the Grantee shall submit his final claim for reimbursement of costs incurred for obligations which were in effect but could not be cancelled as of the effective date of such termination. Subject to the limitations contained in this grant, the A.I.D. Grant Officer shall determine the amount or amounts to be paid by A.I.D. to the Grantee for such claim.

The Grantee shall repay to A.I.D. all funds theretofore paid by A.I.D. to the Grantee for transactions which were entered into for the purposes of this grant, but which were cancelled in whole or in part prior to the expenditure of funds therefor.

ARTICLE V- LOCAL CURRENCY

The Grantee agrees not to expend dollars in "excess" or "near-excess" currency countries unless otherwise approved by the Grant Officer. The Grantee further agrees that in countries designated "excess" or "near-excess" currency countries by the U.S. Treasury, Grantee shall consult with the Project Manager concerning the availability of such currencies for use under this Grant. In the event such currencies are not available, Grantee agrees to convert all dollar checks through the U.S. Disbursing Officer of the American Embassy, unless otherwise authorized by the Grant Officer.

(a) No item of equipment costing in excess of \$2500, and no vehicles shall be purchased without the advance written approval of the Grant Officer. Items specified in the approved work plan do not require approval provided their purchase complies with the limitations specified below.

(b) The Grantee shall procure all commodities under this grant except equipment and supplies for use in headquarters through the General Services Administration unless otherwise authorized by the Grant Officer. In the event Grantee does not procure through GSA, procurement shall be undertaken in accordance with the following regulations:

(1) Except as may be specifically approved or directed in advance by the Grant Officer, or as provided in paragraph (2) or (3) below, all equipment, vehicles, materials, and supplies purchased under this Grant and to be financed with United States dollars shall be purchased in and shipped from the United States. In addition, for any purchase transaction in excess of \$2,500, the Grantee shall notify the seller that the item(s) must be of U.S. source and production and comply with the componentry limitations and other requirements applicable to suppliers under A.I.D. Regulation 1, and that the supplier must execute and furnish Form AID-222 "Suppliers Certificate and Agreement with the Agency for International Development".

(2) Grantee may permit a subgrantee located in a Less Developed Country (or the Grantee on his behalf) to procure commodities already in its country (with the exception of contraceptives, drug products, pharmaceuticals, and motor vehicles) in an amount not exceeding a total cost of

\$4,000 per subgrantee per annum without regard to limitations, rules and procedures applicable to commodity transactions financed by A.I.D. Work-plans should describe the type, quantity and value of the commodities to be procured by individual subgrantees. Such commodities shall not be considered "already in its country" within the meaning of the aforementioned exception if the commodities have been imported or otherwise brought into the country at the request of the Grantee or subgrantee. A subgrantee's own country for this purpose shall in no event include any of the following: Australia, Austria, Belgium, Canada, Denmark, France, Germany, Spain, Italy, Japan, Luxembourg, Monaco, Netherlands, New Zealand, Norway, South Africa, Sweden, Switzerland and United Kingdom. The Grantee shall take all reasonable precautions to ensure that the subgrantee does not procure any commodity which has as its country of origin any of the following countries: Albania, Bulgaria, China (Mainland and other Communist-controlled areas) including Manchuria, Inner Mongolia, the provinces of Tsinghai and Sikang, Sinkiang, Tibet, the former Kwantung Leased Territory, the present Port Arthur Naval Base Areas, and Liaoning Province, Cuba, East Germany, Soviet Zone of Germany and the Soviet Sector of Berlin, Estonia, Hungary, Latvia, Lithuania, North Korea, North Viet Nam, Outer Mongolia, Poland, Rumania, and the Union of Soviet Socialist Republics.

(3) Printed or audio visual teaching materials may, to the extent necessary, be purchased outside the United States when:

(1) effective use of the materials depends on their being in the local language; and

(11) other funds including U.S. owned and controlled local currencies and not readily available for procurement of such material.

The order of preference as to countries in which such purchase outside the United States are made shall be:

- (1) The A.I.D. receiving country
- (2) Countries falling within AID Geographic Code 901
- (3) Other countries falling within AID Geographic Code 899.

AID Geographic Codes are defined in AIDPR 7-6.5201.1

(4) The Grantee shall purchase all English language books, magazines and other periodicals from the current A.I.D. contractors providing purchasing services or such other material at discount prices; Provided, however, that the Grantee may purchase books, magazines, or other periodicals from other sources if the terms, price, delivery and other factors considered, are as good as, or better than, those offered by the current A.I.D. contractors. The procedures to be followed, the name and address of the contractors, and pertinent provisions of the contracts are set forth in A.I.D. Manual Orders 1425.3 (books) and 1425.1.3 (subscriptions of magazines and periodicals).

(5) The Grantee shall obtain competition to the maximum extent possible for any procurement financed under this grant. In no event will any purchase order be on a cost-plus-a-percentage of cost basis. Procurement without consideration of more than one source must be approved by the Grant Officer. In addition to the foregoing, for purchases made in the United States, the Grantee shall comply with the following requirement:

To permit A.I.D., in accordance with the Small Business Provisions of the Mutual Security Act, to give United States Small Business firms an opportunity to participate in supplying equipment procured under this Grant, the Grantee, shall, to the maximum extent possible, provide the following information to the Office of Small Business, A.I.D., Washington, D. C. 20523 at least 45 days prior to placing any order in excess of Five Thousands (\$5,000) Dollars, except where a shorter time is requested of, and granted by the Office of Small Business:

(i) Brief general description and quantity of commodities or services;

(ii) Closing date for receiving quotations or bids;

(iii) Address where invitations or specifications may be obtained.

(6) Funds provided under this Grant shall not be used to procure any commodity or commodity-related services furnished by any supplier whose name appears on the List of Ineligible Suppliers under AID Regulation 8, "Suppliers of Commodities and Commodity-Related Services Ineligible for AID Financing", published monthly by A.I.D. as Manual Order 1414.14. Grantee agrees to review said list prior to undertaking any procurement under this Grant. A.I.D. will provide Grantee with this list.

(7) Contraceptives procured hereunder shall be in accordance with A.I.D. Specifications.

ARTICLE VII - TITLE TO AND CARE OF PROPERTY

Title to equipment purchased with funds provided by this Grant, for use in the United States shall pass to and vest in the Government upon purchase. All equipment purchased by the Grantee, title to which vests

Government property, is subject to the provisions of this clause and is hereinafter collectively referred to as "Government Property". Title to Government property shall not be affected by the incorporation or attachment thereof to any property not owned by the Government, nor shall such Government property, or any part thereof, be or become a fixture or lose its identity as personalty by reason of affixation to any realty.

The Government property shall, unless otherwise provided herein or approved by the Grant Officer, be used only for the performance of this Grant.

The Grantee shall maintain and administer in accordance with sound business practice a program for the maintenance, repair, protection and preservation of Government property so as to assure its full availability and usefulness for the performance of this Grant. The Grantee shall take all reasonable steps to comply with all appropriate directions or instructions which the Grant Officer may prescribe as reasonably necessary for the protection of the Government property.

The Grantee shall develop a records system for property control and a program for orderly maintenance of Government property.

The official property control records shall be kept in such condition that at any stage of completion of the work under this Grant, the status of property acquired or furnished under this Grant may be readily ascertained. A report of current status of all items of property acquired or furnished under the Grant shall be submitted yearly concurrently with the annual report.

Upon completion or termination of this Grant, the Grantee shall notify the Grant Officer of any Government property which has not been consumed in the performance of this Grant, or which has not been disposed of as provided for elsewhere in this clause, or for which the Grantee has not otherwise been relieved of responsibility.

Title to all commodities to be provided to CWS-affiliated medical facilities or facilities of other charitable organizations in the developing countries, shall vest in the Grantee. However, the Grantee may, in turn, vest title to such commodities in these facilities.

ARTICLE VIII - SALARIES AND ALLOWANCES

All salaries, wages, fees, and stipends reimbursed under this Grant shall be in accordance with the Grantee's usual policy and practice. Any deviations from Grantee's policy shall be documented and such documentation shall be retained as part of the grant records for audit by A.I.D.

Allowances for international travel reimbursed under this Grant shall be in accordance with the Grantee's policy and practices provided, however, that such allowances do not exceed those provided by the Standardized Regulations (Government Civilians, Foreign Areas).

ARTICLE IX - REGULATIONS GOVERNING EMPLOYEES PERFORMING WORK OVERSEAS

(1) Clearance. The Grantee shall not send any individual outside the United States to perform work under the grant nor shall the Grantee employ any person outside the United States to perform work outside the United States without first obtaining written notification from the ~~Grant Officer~~ *Project Manager,*
Office of Population.

that the USAID Mission has been advised and/or has provided clearance, as appropriate. For this purpose the Grantee shall advise the ~~Grant Officer~~ *Office of Population* at least thirty (30) days in advance of any travel to be performed outside the United States.

(2) Conformity to Laws and Regulations of Foreign Countries

Grantee agrees to use its best effort to assure that its personnel, while outside the United States, will abide by all applicable laws and regulations of the Foreign Country to which they are assigned, and political sub-divisions thereof.

(3) Conflict of Interest. Other than work to be performed under this grant for which an employee or consultant is assigned by the Grantee, no regular or short term employee or consultant of the Grantee shall engage, directly or indirectly, either in his own name or in the name or through the Agency of another person, in any business, profession, or occupation in the foreign country to which he is assigned, nor shall he make loans or investments to or in any business, profession or occupation in the country to which he is assigned.

ARTICLE X - TRAVEL AND TRANSPORTATION EXPENSES

Travel funded under this grant shall be by less-than-first-class transportation unless such use will result in unreasonable delay or increased costs, and by the most direct and expeditious route.

(1) Limitation on Transportation

(a) International Air Transportation. All international air travel under this grant shall be made on United States flag carriers..

exceptions to this rule will be allowed in the following situations provided that the Grantee certifies to the facts in the voucher or other documents retained as part of his grant records to support his claim for reimbursement and for post audit:

(i) where a flight by a United States carrier is not scheduled to arrive in time for the conduct of official business;

(ii) where a flight by a United States carrier is scheduled, but does not have accommodations available when reservations are sought;

(iii) where the departure time, routing, or other features of a United States carrier flight would interfere with or prevent the satisfactory performance of official business;

(iv) where a scheduled flight by a United States carrier is delayed because of weather, mechanical or other conditions to such an extent that use of a non-United States carrier is in the Government's interest;

(v) where the appropriate class of accommodations is available on both United States and non-United States carriers, but the use of the United States carrier will result in higher total United States dollar cost to the grant due to additional per diem or other expenses; and

(vi) where the appropriate class of accommodations is available only on a non-United States carrier and the cost of transportation and related per diem is less than the cost of available accommodations of another class on a United States carrier and related per diem.

All international air shipments under this grant shall be made on United States flag carriers unless shipment would, in the judgment of the Grantee, be delayed an unreasonable time awaiting a United States carrier either at point of origin or transshipment, provided that the Grantee certifies to the facts in the vouchers or other documents retained as part of the grant records to support his claim for reimbursement and for post audit.

(b) International Ocean Transportation. All international ocean transportation of persons and things which is to be reimbursed in United States dollars under this grant shall be by United States flag vessels except as follows:

(i) Transportation of Things. Where United States flag vessels are not available, or their use would result in a significant delay, the Grantee may request a release from this requirement from the Resources Transportation Division, Agency for International Development, Washington, D. C. 20523, giving the basis for the request.

(ii) Transportation of Persons. Where United States flag vessels are not available, or their use would result in a significant delay the Grantee may request a release from this requirement from the Grant Officer.

(2) Travel Funded by Local Currency. Travel to certain countries may, at A.I.D.'s option, be funded from U.S.-owned local currency which A.I.D. has determined to be in excess of its needs. To provide such funds, A.I.D. will issue Government Transportation Requests or tickets for

authorized international travel of personnel under this grant. When A.I.D. intends to exercise this option, the Grant Officer will so specifically state, and advise Grantee as to the necessary arrangements.

(3) Regulations Governing Travel. Travel undertaken with funds provided by this grant shall be governed by the regulations contained in the Uniform State/AID/USIA Foreign Service Travel Regulations. Travel allowances paid with funds provided by this grant shall be in accordance with the Standardized Regulations (Government Civilians, Foreign Areas).

ARTICLE XI - SUBORDINATE AGREEMENTS

A. The Grantee may enter into an agreement with Church World Service to undertake certain activities specified in this Grant. Such activities, and funds to be provided in support of those activities, will be specifically set forth in the agreement between CWS and the Grantee, and the terms and conditions of this grant shall be made applicable to the agreement.

B. The Grantee may provide grants of funds and/or commodities to CWS assisted medical facilities for support of their family planning programs, provided, however, that such grants were proposed in the Work Plan agreed to by A.I.D. Subgrantees shall be accountable to the Grantee under such arrangements, as will enable the Grantee to comply with the terms and conditions of this grant.

C. The Grantee may contract for printing services, audio-visual materials production services, and necessary computer services, subject to the written concurrence of the Grant Officer that adequate competition was obtained for the procurement. To obtain such concurrence, the Grantee shall submit the following information to the Grant Officer, prior to execution of such contract:

1. A copy of the invitation for bids;
2. Abstract of bids received; or
3. In the event the Grantee contemplates a negotiated contract, a justification for negotiated procurement, a list of the proposals received, and a rationale for selection.

4. Justification for procurement without consideration of more than one source (sole-source procurement), if necessary.

Contracts for services must be made with U.S. firms only, unless otherwise waived in writing by the Grant Officer.

Except as set forth above, the Grantee shall not enter into any subordinate agreement without the prior written consent of the Grant Officer. In no event shall any such subordinate agreement be on a cost-plus-a-percentage of cost basis. This clause shall not be construed to require further authorization for the procurement of equipment, materials and supplies otherwise authorized under this grant and procured in accordance with the clause of this Grant entitled "Procurement of Equipment, Vehicles, Materials and Supplies", except where such procurement requires the performance of services.

ARTICLE XII - EQUAL OPPORTUNITY EMPLOYMENT

With regard to the employment of persons in the U.S. under this grant, Grantee agrees to take all reasonable steps to insure equality of opportunity in its employment practices without regard to race, religion, sex, color or national origin of such persons and that, in accordance with Title VI of the Civil Rights Act of 1964 when work funded by this grant is performed in

the U.S., no person shall, on the grounds of race, religion, sex, color or national origin, be excluded from participation, be denied benefits, or be subjected to discrimination. In addition, the Grantee agrees to comply in accordance with its written assurance of compliance, with the provisions of Part 209 of Chapter II, Title 22 of the Code of Federal Regulations, entitled "Non-Discrimination in Federally Assisted Programs of the Agency for International Development - Effectuation of Title VI of the Civil Rights Act of 1964."

ARTICLE XIII - INELIGIBLE COUNTRIES

In no event may funds be used to support a family planning organization, or project in a country to which assistance under the Foreign Assistance Act is prohibited.

ARTICLE XIV - VOLUNTARY PARTICIPATION

Grantee shall take steps satisfactory to the Grantor to ensure that funds provided under this grant for Family Planning Assistance whether administered by the Grantee or any subgrantee or other person, group or corporation, will not be used to coerce any individual to practice methods of family planning inconsistent with such individual's moral, philosophical or religious beliefs.

Further, Grantee acknowledges that it will conduct its activities under this Grant in a manner which safeguards the rights, health and welfare of all individuals who take part in Grantee's programs or projects.

ARTICLE XV - LIABILITY

The parties hereto understand that the terms and conditions set forth herein are solely to enable Grantor to fulfill the responsibilities in making and funding this Grant, required of it by law and its policy, and in no way imply that Grantor accepts responsibility for Grantee's use of commodities procured under this Grant in carrying out the programs.

The parties hereto further understand that the terms and conditions set forth herein in no way imply any responsibility or liability on the part of the Grantor with regard to any form of injury, or death, to third parties through use of commodities procured, held, or made available under this Grant by the Grantee. As a part of the understanding recited in this section, Grantee agrees to hold Grantor, its officers, and employees harmless should any third party assert any claim for liability against the United States Government or any agency or department, officer or employee thereof, with the exception of claims arising from harm allegedly caused by commodities procured through the U.S. Government and claims arising out of the alleged negligence of U.S. Government employees.

ARTICLE XVI - RIGHTS TO DATA

The Grantee grants to the Government, for Governmental purpose, the right to publish, translate, reproduce, deliver, use and dispose of, and to authorize others to do so, all data, including reports, drawings, blueprints, and technical information resulting from the performance of work under this Grant.

ARTICLE XX - INSPECTION

The Government, through any authorized representatives, has the right at all reasonable times, to inspect, or otherwise evaluate the work performed or being performed hereunder and the premises in which it is being performed. If any inspection or evaluation is made by the Government on the premises of the Grantee, the Grantee shall provide all reasonable facilities and assistance for the safety and convenience of the Government representatives in the performance of their duties. All inspections and evaluations shall be performed in such a manner as will not unduly delay the work.

ARTICLE XXI - NOTICES

Any notice given by any of the parties hereunder shall be sufficient only if in writing and delivered to the following:

To A.I.D.: Grant Officer
Office of Procurement
Contract Services Division
Agency for International Development.

To GRANTEE: Chief Executive Officer
Planned Parenthood Federation of America
Address shown on covering letter

ARTICLE XVII - NEGOTIATED OVERHEAD RATES

"(a) Pursuant to the provisions of this Clause set forth in paragraph (b) below, an overhead rate(s) shall be established for the period beginning January 1, 1971, and ending December 31, 1971, and beginning January 1, 1972, and ending December 31, 1972. Pending establishment of a final overhead rate for these periods, provisional payments on account of allowable indirect costs shall be made as follows:

<u>Not to exceed 30%</u> (Rate)	<u>Total Direct Costs less commodities for local projects</u> (Base)	<u>1/1/71 12/31/71</u> (Period)
<u>30%</u> (Rate)	<u>Total Direct Costs less commodities for local projects</u> (Base)	<u>1/1/72 12/31/72."</u> (Period)

(b) The Grantee, as soon as possible, after the expiration of the period specified above, shall submit to the Grant Officer with a copy to the Office of Auditor General, A.I.D., Washington, D. C., a proposed final overhead rate, or rates, for that period based on the Grantee's actual cost experience during that period, together with supporting cost data. Negotiation of final overhead rates by the Grantee and the Grant Officer shall be undertaken as promptly as practicable after receipt of the Grantee's proposal.

(c) Allowability of costs and acceptability of cost allocation methods shall be determined in accordance with Subpart 1-15.2 (Principles and Procedures for Use in Cost-Reimbursement Type Supply and Research Contracts with Commercial Organizations) of the Federal Procurement Regulations as in effect on the date of this Grant.

(d) The results of each negotiation shall be set forth in a modification to this Grant, which shall specify (1) the agreed final rates, (2) the bases to which the rates apply, and (3) the periods for which the rates apply.

(c) Pending establishment of final overhead rates for any period, the Grantee shall be reimbursed either at negotiated provisional rates as provided above or at billing rates acceptable to the Grant Officer, subject to appropriate adjustment when the final rates for that period are established. To prevent substantial over or under payment, the provisional or billing rates may, at the request of either party, be revised by mutual agreement, either retroactively or prospectively. Any such revision of negotiated provisional rates provided in this clause shall be set forth in a modification to this Grant.

ARTICLE XVIII - OFFICIALS NOT TO BENEFIT

No member of the United States Congress or any other official of the United States Government shall be admitted to any share or part of this Grant or to any benefit that may arise therefrom.

ARTICLE XIX - COVENANT AGAINST CONTINGENT FEES

The Grantee warrants that no person or selling agency has been employed or retained to solicit or secure this Grant upon an agreement or understanding for a commission, percentage, brokerage or contingent fee, excepting bona fide established commercial or selling agencies maintained by the Grantee for the purpose of securing business. For breach violation of this warranty, A.I.D. shall have the right to annul this Grant without liability or in its discretion to deduct from the Grant price or consideration, or otherwise recover, the full amount of such commission, percentage, brokerage or contingent fee.

	<u>BUDGET</u>				<u>TOTAL</u>
	Actual & Estimated Costs <u>Year 1</u>	Estimated Costs <u>Year 2</u>	Estimated Costs <u>Year 3</u>	Estimated Co <u>Year 4</u>	
PPFA Costs:					
Salaries					1,409,320
General	\$ 218,320	397,000	397,000	397,000	215,000
IEC 1/	-0-	70,000	71,000	74,000	229,790
Fringe Benefits	31,790	66,000	66,000	66,000	
Consultants					166,000
General	46,990	40,000	40,000	40,000	54,000
IEC	-0-	18,000	18,000	18,000	
Travel					213,000
General	33,080	60,000	60,000	60,000	36,000
IEC	-0-	12,000	12,000	12,000	213,510
Other Direct Costs	118,510	114,000	107,000	107,000	452,500
Subcontracts	212,930	80,000	80,000	80,000	
Subtotal PPFA Costs	<u>\$ 661,620</u>	<u>857,000</u>	<u>851,000</u>	<u>854,000</u>	<u>3,223,620</u>
LDC Projects:					
Program Support	-0-	-0-	—		1,391,631
Subgrants			—		145,100
General	541,100	850,131			
IEC	-0-	145,000			873,861
Commodities:					
Contraceptives	414,000	459,862	—		655,920
Equipment & Supplies					50,000
General	235,820	450,000			
IEC	-0-	50,000			3,145,911
Subtotal LDC Projects	<u>\$ 1,190,920</u>	<u>1,954,993</u>	—		<u>4,664,531</u>
Total Direct Costs	1,852,540	2,811,993	—		1,430,450
Indirect Costs 2/	360,820	555,639	257,000	257,000	
TOTAL	<u>\$ 2,213,360</u>	<u>\$ 3,367,632</u>	<u>\$ 1,108,000</u>	<u>\$ 1,111,000</u>	<u>7,779,991</u>

NOTES:

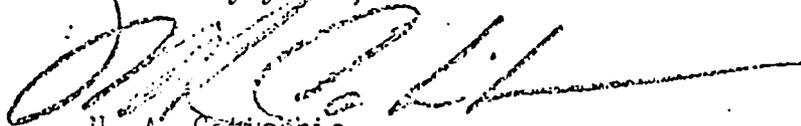
Without the prior written approval of the Grant Officer, the Grantee may not exceed the grand total set forth above, or exceed the dollar costs of either the sub-total "FFFA Cost" or the subtotal "LDC Projects" by more than 10% of each line item.

1/ The Grantee may not shift IEC line items amounts to any non-IEC line item, but may shift between IEC line items, within the above restriction.

2/ Indirect cost item in the year 1 budget contains retroactive adjustment for the first year from 24.6% to 30%.

Except as expressly amended herein the subject grant is hereby ratified, confirmed and continued in full force and effect in accordance with its terms. Please sign the original and all copies in the space below to acknowledge your understanding of the conditions under which these funds have been granted. Please return the original and five copies.

Sincerely yours,



N. A. Caricchio
Grant Officer
Contract Services Division
Office of Procurement

ACKNOWLEDGED:

PLANNED PARENTHOOD FEDERATION OF AMERICA, INC.

BY Jack C. Pugh

TITLE Chief Executive Officer