

PRO AG
USAID/P

4920 2643

PD-AAD-543

PROJECT AGREEMENT
BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID)
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY
AN AGENCY OF THE GOVERNMENT OF THE PHILIPPINES

Under the terms of the Economic and Technical Cooperation Agreement signed April 27, 1951, and the Standard Provisions Foreign Currency Standard Provisions annexes attached, it is agreed to carry out a project in accordance with the terms set forth herein.

1. PROJECT NO. **492-11-130-264** 2. ORIGINAL 3. REVISION NO.

4. PROJECT TITLE: **Accelerated Vegetable Production** AGREEMENT NO.: **74-02**

5. ANNEX A PROJECT DESCRIPTION AND EXPLANATION

6. APPROPRIATION: 7. ALLOTMENT:

8. AID FINANCING	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
a. PERSONNEL COSTS				
MFA				
Contract				
b. PARTICIPANTS				
c. COMMODITIES				
d. OTHER COSTS				
AD Fund				
Contract				
e. TOTAL (Column)				
f. US OWNED (cont)				
g. GOP FINANCING				
SICO - Part				
h. COUNTERPART				
Trust Fund - "A"				
- "B"				
Special				
Other *		1,155,000		1,155,000
TOTAL (Part)				
i. OTHER				

10. REFERENCES AND REMARKS:
* Funds made available by this agreement are from the joint NEDA/USAID Title II Rice Assistance Account for Disaster Rehabilitation. This brings total obligations from this Account to P13,997,405.40.

CLEARANCES

3 COPIES: *Samon P. Jimenez* USAID: *Thomas C. Hiblock* (Project Manager) *Franklin Denton Jr.* (Program Officer) *John A. ...* (Controller) Other: *...*

11. DATE OF ORIGINAL AGREEMENT: **August 3, 1973** 12. DATE OF THIS REVISION: _____ 13. SET FINAL CONTRIBUTION DATE: **February 1, 1974**

14. GOVERNMENT OF THE PHILIPPINES: **Gerardo P. Sicat**
Director: **GERARDO P. SICAT**
Title: **Director-General, NEDA**

15. AGENCY FOR INTERNATIONAL DEVELOPMENT: **Thomas C. Hiblock**
Signature: *Thomas C. Hiblock*
Title: **Thomas C. Hiblock, Director**

APR 87

AID 1330-1A (3-70) PRO AG CONTINUATION SHEET ANNEX A	PROJECT AGREEMENT BETWEEN AID AND NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY AN AGENCY OF THE GOVERNMENT OF THE PHILIPPINES	1. Project/Activity No. 492-11-130-264 2. Agreement No. 3. <input type="checkbox"/> Original or Revision No. _____ 3. Project/Activity Title Accelerated Vegetable Production	PAGE 2 OF 6 PAGES
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I. Background

As a result of the floods last year, the long drought, and the inability of the country to import rice from its traditional sources, it is expected that there will be a shortage of rice during the months of August, September, and October. Although the country has foreign exchange to augment the lean harvest with imports, it appears that the drought has affected the countries which were the sources of past imports. It thus becomes imperative that a drive be started as soon as possible to positively encourage people to plant root crops (camote, cassava, gabi, etc.), meat substitute beans (beans, cowpea, mongo, kidney beans, etc.) and continue encouraging the massive backyard vegetable gardens.

II. Description and Purpose

Because of the need to embark on this emergency program, the President of the Philippines has created a Command Center to coordinate all government and private agencies cooperating in the nation's "Green Revolution Program" and to speed up action of the project. This "Green Revolution Program" was begun several years ago to encourage backyard gardening. Funds provided in this agreement are for support of the following activities:

- A. Identification and procurement of seeds, cuttings, seedlings of root crops and vegetables from within the Philippines whenever possible, or from abroad when necessary.
- B. Operation of the Command Center which will be the primary coordinating arm nationwide of the Green Revolution Program. This will include communication, seed packing and distribution.
- C. Printing and distribution of pamphlets, posters and other information materials needed to support the program, and providing publicity in TV, radio, newspaper and other media to encourage people to cooperate with the program.

For the Cooperating Government or Agency SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development SIGNATURE: _____ DATE: _____ TITLE: _____
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AID 1980-1A (3-70) PRO AG CONTINUATION SHEET ANNEX	PROJECT AGREEMENT BETWEEN AID AND NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY AN AGENCY OF THE GOVERNMENT OF THE PHILIPPINES	1. Project/Activity No. _____ 2. Agreement No. _____ 3. Project/Activity Title _____	PAGE 3 OF 6 PAGES 3. <input checked="" type="checkbox"/> Original or Revision No. _____

- D. Organization of Regional Green Revolution Committees, and revival of Provincial Green Revolution Committees which will be the primary channels through which the program will operate.
- E. Monitoring the distribution and receipt of seeds, publicity materials, etc., to make sure that these reach the target intended.
- F. Assisting in arrangements for marketing of produce in excess of requirements for home consumption.
- G. Setting up a contingency fund for expenses which cannot now be identified and which by the nature of the program can be expected to occur.
- H. Evaluation of the project to determine its impact on the nation's food production and on the food consumption of the people. The GOP Project Manager, in coordination with USAID, will determine specific evaluation needs and contract for this evaluation.

It is expected that planting materials and informational support provided in this project will be extended to all provinces and municipalities throughout the country. The public school system, which reaches most of the country's barrios, is the major pipeline for the efforts at the local levels, and students will be utilized to carry the program to home gardens. The production objective of the project is to produce at least an extra million tons of foodstuffs in the four month period of anticipated national grain shortage, August 15 - December 15.

III. Designations and Responsibilities

- A. The Chairman, National Green Revolution Executive Committee is designated as Project Manager for GOP and is responsible for project implementation, and assumes responsibility and accountability for all funds, supplies, and equipment made available under this agreement. Project facilities and records will be available upon request to representatives of NEDA or USAID.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
 TITLE: _____

SIGNATURE: _____ DATE: _____
 TITLE: _____

PROJECT AGREEMENT
BETWEEN AID AND
THE NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY
AN AGENCY OF THE GOVERNMENT OF
THE PHILIPPINES

1. Agreement No. 492-11-130-264	PAGE 4 OF 6 PAGES
2. Project/Activity Title Accelerated Vegetable Production	3. Original or Revision No.

- Documentation will be in accordance with the provisions of the attached Standard Provisions Annex.
- B. The USAID Food for Peace Officer will serve as the USAID Project Manager.

IV. Explanation of Financing

The funds made available by this agreement are from the joint NEDA/USAID Title II Rice Assistance Account for Disaster Rehabilitation. Funds will be released to the Chairman, Green Revolution Executive Committee and will be deposited in an authorized Government depository in an account entitled "Green Revolution Program". Funds will be released in three tranches, 40% in the first, and 30% in the others.

Funds will be disbursed from this account upon the joint signatures of the Chairman, Green Revolution Executive Committee, and the Coordinator of the Command Center. Below is the estimated budget for the funds provided. Since this program is being conducted on an accelerated basis, the line items may vary according to actual operating requirements. Line item variations of over 20% will be jointly approved by the COP Project Director, NEDA and USAID. Any funds not released or released but not utilized by February 1, 1974, will be returned to the joint NEDA/USAID Rice Assistance Account.

B U D G E T

- | | |
|---|----------|
| 1. Procurement, packing and distribution of seedlings and planting materials, and marketing of excess produce | P500,000 |
| 2. Command Center monthly expenses: | |
| (a) Office supplies and materials | P5,000 |
| (b) Repairs, maintenance and operation expenses of vehicles including per diem of driver | 3,000 |
| (c) Telephones, telegrams and other communication expenses, including operation of VHF network | 1,000 |

For the Cooperating Government or Agency

SIGNATURE: _____ DATE: _____
TITLE: _____

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

AID 1320-1A (8-70) PRO AG CONTRIBUTION SHEET ANNEX <u>A</u>	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No. 492-11-130-264	PAGE <u>5</u> OF <u>6</u> PAGES
	NATIONAL ECONOMIC AND DEVELOPMENT	2. Agreement No. AUTHORITY	3. <input checked="" type="checkbox"/> Original or Revision No.
	AN AGENCY OF THE GOVERNMENT OF THE PHILIPPINES	3. Project/Activity Title Accelerated Vegetable Production	

(d) Conferences and meetings **P 500**
P9,500

Expenses for six months operation **P57,000**

(e) Expenses related to equipment, supplies and renovation in setting up the Command Center (Note: Space provided free by the Armed Forces; 2 officers and 3 enlisted men also provided by Forces; Green Revolution staff attached to Command Center salaries paid by their respective offices):

For removal of existing divisions and repartitioning and renovating GRCC Office at Camp Aguinaldo **5,000**

For office furniture and equipment **8,000**

For VHF communications network including transceivers, antennas and cost of installation **5,000**

3. For Item C - posters, pamphlets, brochures, leaflets, film slides on the emergency program including simplified technical instructions on how to plant, harvest, store and utilize crops as well as positive media campaign to encourage people to cooperate **300,000**
4. For Item D - Expenses of six Green Revolution Regional Coordinators in organizing, liaison and maintaining GR organizational channel including meetings with provincial governors and municipal mayors **60,000**

For the Cooperating Government or Agency SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development SIGNATURE: _____ DATE: _____ TITLE: _____
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AID 1380-1A (3-70) PRO AG CONTINUATION SHEET ANNEX <u>A</u>	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No. 492-11-130-264	2. Original or Revision No.
	NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY AN AGENCY OF THE GOVERNMENT OF THE PHILIPPINES	2. Agreement No.	3. <input checked="" type="checkbox"/> Original or Revision No.
		3. Project/Activity Title Accelerated Vegetable Production	

5. For Item E - Expenses of four Command Center Teams for monitoring program	P 20,000
6. For Item G - Contingency	100,000
7. For Item H - Evaluation	<u>100,000</u>
GRAND TOTAL	<u>P1,155,000</u>

V. Reporting and Evaluation

- A. The GOP Project Manager will submit monthly progress and performance reports to NEDA, with copies to USAID. These reports should detail the month's project activities, including description of expenditures and the number of people and barrios reached with planting materials and informational support.
- B. The GOP Project Manager, in conjunction with USAID, will further define evaluation objectives and contract for project evaluation. It is anticipated that the contract will be signed by August 25.

For the Cooperating Government or Agency SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development SIGNATURE: _____ DATE: _____ TITLE: _____
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AID-10-3C (8-54) FC STND PROV Annex	PROJECT AGREEMENT BETWEEN AID AND AN AGENCY OF THE GOVERNMENT OF	1. PROJECT NO.	3. ORIGINAL <input type="checkbox"/>	
		2. AGREEMENT NO.	REVISION NO.	
		FOREIGN CURRENCY Standard Provisions annex	SHEET	SHEET

- A. As used herein, "AID" means the Agency For International Development, any component agency, and any successor agency. "Cooperating Agency" means the agency which is a party to this Project Agreement with AID and "Cooperating Country" means the country of the Cooperating Agency. "Local Currency" means currency originally issued by the Cooperating Country as a medium of exchange therein.
- B. (1) AID will make available the amounts specified in Block 8 of this Project Agreement, as necessary for the project, for use for the designated purposes and as may be further described in Block 5 hereof.
- (2) The Cooperating Agency will make available the amounts specified in Block 9 of this Project Agreement, as necessary for the project, for use for the designated purposes and as may further be described in Block 5 hereof. The Cooperating Agency will also make, or arrange to have made, additional contributions of property, services, facilities and funds required for carrying out the project as may be specified in Block 5 hereof or as may subsequently be agreed upon by the two parties.
- C. AID and the Cooperating Agency may obtain the assistance of other public and private agencies in carrying out their respective obligations under this Project Agreement. The two parties may agree to accept contributions of property, services, facilities and funds for purposes of this Project Agreement from other public and private agencies, and may agree upon the participation of any such third party in carrying out activities under this Project Agreement.
- D. All contributions of AID pursuant to this Project Agreement shall be made on or before the final contribution date specified herein. Except as otherwise specified herein or subsequently agreed by the two parties, all contributions of the Cooperating Agency pursuant to this Project Agreement shall be made on or before that same date. A contribution of goods or services shall be considered to have been made when the goods or services, provided or financed by the contributing party, are delivered in accordance with commercial practice.
- E. The procurement of commodities and contract services to be financed with an AID contribution of currency other than that of the United States or of the cooperating country shall be subject to all provisions of, and regulations governing, Foreign Currency Authorizations issued by AID.
- F. AID reimbursements or advances shall, in general, not exceed the amount obtained by applying the ratio of AID to Cooperating Agency contributions specified in the Project Agreement to the amount currently contributed by the Cooperating Agency. For example, if the Project Agreement provides for total contributions of 400,000 by AID and 600,000 by the Cooperating Agency and if the Cooperating Agency has currently contributed 600 then AID will, in general, reimburse or advance more than 400. Commodities and services financed with an AID contribution of local currency shall be subject to the following requirements:

(1) Reimbursement

As mutually agreed between AID and the Cooperating Agency, either of the following methods may be employed for reimbursement of local currency by AID to the Cooperating Agency:

(a) Direct Reimbursement

Once monthly or at such other intervals as may be mutually agreed between AID and the Cooperating Agency, AID will reimburse the Cooperating Agency for local currency expenditures made by the Cooperating Agency in the procurement of approved project requirements. Each such claim for reimbursement must be supported by the following documentation:

- (i) Standard Voucher SF-1146, signed by the properly accredited representative of the Cooperating Agency, and embodying the following additional certification:
 "The total amount claimed hereunder was expended for the purposes authorized in Project Agreement No. _____ and is supported by the documentation required by said Project Agreement on file in the Cooperating Agency."
- (ii) A report in the format prescribed by the AID Controller, certified as true and accurate by the properly accredited representative of the Cooperating Agency, in support of each such claim for reimbursement.

(b) Advances

Once monthly or at such other intervals as may be mutually agreed upon between AID and the Cooperating Agency, AID may advance local currency to the Cooperating Agency for operating purposes. The initial advance will be in an amount agreed upon between AID and the Cooperating Agency as necessary to cover estimated project expenditures for a specified time period, and will be supported by a budget developed and approved by both AID and the Cooperating Agency. When necessary to replenish the advance, the Cooperating Agency may be reimbursed for amounts actually expended by it by submitting claims for reimbursement of such amounts supported by the documentation prescribed in paragraph (a)(i) above. On the basis of such claims for reimbursement, AID may replenish the working fund in amounts equal to, but not in excess of, the actual expenditures of the Cooperating Agency as so reported, up to the total amount of the AID local currency contribution less the amount of the initial advance.

All expenditures made by the Cooperating Agency against such advances must be supported by the documentation prescribed in paragraph (a)(i) above and such documentation in support of the final expenditures of the Cooperating Agency must be submitted to AID not later than 90 days after the date of the final expenditure.

(2) Documentation

With respect to all AID contributed local currency made available to it, the Cooperating Agency agrees to maintain a separate set of accounts for all transactions financed or to be financed, and the Cooperating Agency further agrees to obtain and retain in its files, for inspection and review by AID at any time as requested by AID, the following documents in support of each transaction financed with such funds:

(a) Commodity Transactions:

- (i) Applicable contractor purchase order between supplier and purchaser
- (ii) supplier's detailed invoice and satisfactory evidence of payment
- (iii) ocean or inland bill of lading, or other document evidencing delivery to the purchaser
- (iv) such additional documentation (e.g. inspection certificate) as may be required from the supplier by the purchaser.

(b) Contract Services Transactions

- (i) applicable contract between contractor and purchaser
- (ii) contractor's detailed invoice and satisfactory evidence of payment
- (iii) a certificate by the Cooperating Agency as follows:
 "The undersigned certifies that the services for which reimbursement is requested have been satisfactorily rendered and the costs thereof are properly reimbursable in accordance with the terms of the contract."

(c) Payroll Costs

One copy of certified payroll listings and vouchers, together with satisfactory evidence of payment. Each payroll listing must show for each employee at least the following data: name, applicable job title, salary or wage rate, period covered, and amount paid.

RP 635 N O 77

(d) Other Project Costs

One copy of the appropriate authorization documents and invoices covering travel, utility costs, etc.

(3) Refund Provision

- With respect to AID contributed local currency made available to the Cooperating Agency under the methods of financing herein described, the Cooperating Agency agrees to refund promptly to AID, upon demand by AID and pursuant to AID instructions, the entire amount of such currency expended by the Cooperating Agency (or such lesser amount as AID may demand) whenever AID determines that such expenditure was improper as being in violation of the terms and conditions of this Project Agreement and/or any applicable agreement or arrangement between AID and the Cooperating Agency.
- G. Unless otherwise specified, title to all property procured through financing by AID pursuant to Block 8 of this Project Agreement shall be in the Cooperating Agency, or such public or private agency as it may authorize. This provision is inapplicable to any property which may be used in connection with the project but is not financed pursuant to said Block 8.
- H. Any property furnished to either party through financing by the other party pursuant to this Project Agreement shall, unless otherwise agreed by the party which financed the procurement, be devoted to the project until completion of the project, and thereafter shall be used so as to further the objectives sought in carrying out the project. Either party shall offer to return to the other, or to reimburse the other for, any property which it obtains through financing by the other party pursuant to this Project Agreement which is not used in accordance with the preceding sentence.
- I. (1) If AID and any public or private organization furnishing commodities through AID financing for operations hereunder in the cooperating country, is, under the laws, regulations or administrative procedures of the cooperating country, liable for customs duties and import taxes on commodities imported into the cooperating country for purposes of carrying out this Project Agreement, the Cooperating Agency will pay such duties and taxes unless exemption is otherwise provided by any applicable international agreement.
- (2) If any personnel (other than citizens and residents of the cooperating country), whether United States Government employee, or employees of public or private organizations under contract with, or individuals under contract with, AID, the Cooperating Agency or any agency authorized by the Cooperating Agency, who are present in the cooperating country to provide services which AID has agreed to furnish or finance under this Project Agreement, are, under the laws, regulations or administrative procedures of the cooperating country, liable for income and social security taxes with respect to income upon which they are obligated to pay income or so: security taxes to the Government of the United States of America, for property taxes on personal property intended for their own use, or for the payment of any tariff or duty upon personal or household goods brought into the cooperating country for the personal use of their families (not including such personal or household goods as may be sold by any such personnel in the cooperating country), the Cooperating Agency will pay such taxes, tariff, or duty unless exemption is otherwise provided by any applicable international agreement.
- J. Any personnel (other than citizens and residents of the cooperating country), whether United States Government employees, or employees of public or private organizations under contract with, or individuals under contract with, AID, the Cooperating Agency or any agency authorized by the Cooperating Agency, who are present in the cooperating country to provide services which AID has agreed to furnish or finance under this Project Agreement shall be subject to the approval of the Cooperating Agency and AID, and shall be under the general direction of the Director of the AID Mission to the cooperating country.
- K. If any commodity is furnished to the Cooperating Agency, or any public or private agency authorized by the Cooperating Agency, on a grant basis through financing by AID pursuant to this Project Agreement under arrangements which will result in the accrual of proceeds to the Cooperating Agency or any authorized agency and if the applicable agreement between the two governments referred to on the first page of this Project Agreement does not provide for the establishment of a Special Account and the deposit therein of currency of the cooperating country, the Cooperating Agency will make such arrangements as may be necessary to establish a Special Account and to deposit therein currency of the cooperating country in amounts equal to such proceeds, in accordance with such terms and conditions as may be agreed upon. Funds in the Special Account may be used only as agreed upon by AID and the Cooperating Agency; provided, that such portion of the funds in the Special Account as may be designated by AID shall be made available to AID to meet the requirements of the United States.
- L. In the event that currency of a country other than the United States or the cooperating country is introduced into the cooperating country by AID or any public or private agency for the purposes of carrying out obligations of AID hereunder, the Cooperating Agency will make such arrangements as may be necessary to effect conversion of such currency into the currency of the cooperating country at the highest rate which, at the time the conversion is made, is not unlawful in the cooperating country. All uses of the currency of the cooperating country obtained by this conversion shall be subject to the requirements of paragraph F herein relating to local currency.
- M. AID shall expend funds and carry on operations pursuant to this Project Agreement only in accordance with the applicable laws and regulations of the United States Government.
- N. The two parties shall have the right at any time to observe operations carried out under this Project Agreement. Either party during the term of the Project and three years after the completion of the project, shall further have the right (1) to examine any property procured through financing by that party under this Project Agreement, wherever such property is located, and (2) to inspect and audit any records and accounts with respect to funds provided by, or any properties and contract services procured through financing by, that party under this Project Agreement, wherever such records may be located and maintained. Each party, in arranging for any disposition of any property procured through financing by the other party under this Project Agreement, shall assure that the rights of examination, inspection and audit described in the preceding sentence are reserved to the party which did the financing.
- O. Upon completion of the project, a Completion Report shall be drawn up, signed by appropriate representatives of AID and the Cooperating Agency, and submitted to AID and the Cooperating Agency. The Completion Report shall include a summary of the actual contributions by both AID and the Cooperating Agency to the project, and shall provide a record of the activities carried out, the objectives achieved, and related basic data. AID and the Cooperating Agency shall each furnish the other with such information as may be needed to determine the nature and scope of operations under this Agreement and to evaluate the effectiveness of such operations.
- P. The present Agreement shall enter into force when signed. Either party may terminate this Project Agreement by giving the other party 30 days written notice of intention to terminate it. Termination of this Project Agreement shall terminate any obligations of the two parties to make contributions pursuant to Blocks 8 and 9 of this Project Agreement, except for payments which they are committed to make pursuant to non-cancellable commitments entered into with third parties prior to the termination of the Project Agreement. It is expressly understood that the obligations under paragraph H relating to the use of property shall remain in force after such termination.

FOR THE COOPERATING AGENCY

FOR THE DIRECTOR, AID

AID 1320-14 FRO AG CONTINUATION SHEET ANNEX A	DEPARTMENT OF ECONOMIC AND SOCIAL DEVELOPMENT BETWEEN AID AND NATIONAL ECONOMIC AND DEVELOPMENT	1. Project/Activity No. 492-12-130-204	Page 2 of 6
	AN AGENCY OF THE GOVERNMENT OF THE PHILIPPINES	2. Agreement No. 73-02	3. <input type="checkbox"/> Original or Revision No. 1
		4. Project/Activity Title Accelerated Vegetable Production	

I. Purpose

The purpose of this revision is to extend the expiration date of the project and to establish a new budget.

II. Termination Date

The last sentence of the second paragraph of Item IV., Explanation of Financing, of the original Project Agreement is revised to read: "Any funds not released or released but not utilized by 1 July 1975, will be returned to the joint NEDA/USAID Rice Assistance Account."

III. Revised Budget

The budget contained in Item IV., Explanation of Financing, of the original Project Agreement is amended as follows:

Budget

I. OPERATIONS

- A. Procurement, storage, packaging, transportation and distribution of seeds, cuttings and other planting materials

P246,986

This will involve the following activities:

- 1) Planting materials for the emergency corn, root crop and rice substitute campaign.
- 2) Packaging, handling and distribution of 12,000 kilos of assorted vegetable seeds procured from the Republic of China.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
 TITLE: _____

SIGNATURE: _____ DATE: _____
 TITLE: _____

AID INTER-AGENCY CO-OPERATION PRO AG CONTINUATION SHEET ANNEX <u>A</u>	PROJECT IDENTIFICATION BETWEEN AID AND NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY AN AGENCY OF THE GOVERNMENT OF THE PHILIPPINES	1. Reference No. 492-11-130-264 2. Agreement No. 73-02 3. Project/Activity Title Accelerated Vegetable Production	FORM 3 (REV. 6-60) 3. <input type="checkbox"/> Original or Revision No.

3) "Ipil-Ipil" and fruit tree campaigns.

4) National "Malunggay" and "Papaya" campaign. -

B. For joint Green Revolution-DSW-Samahang
Nayon/Barangay Day Care Nurseries - **P100,000**

C. For seminars, conferences and meetings
to organize, activate and supervise
provincial, city and municipal Green
Revolution Committees - **P100,000**

D. Program Field Implementation:

1) Salaries of Contract Field Program
Officers:

a) Six (6) Field Program
Officers @ P700.00 per
month - **P50,400**

b) One (1) Field Program
Supervisor @ P1,000.00
per month - **12,000**

c) Honorarium of six (6)
GR Regional Coordinators - **12,760**

2) Travel:

a) Plane Fare (Manila con-
ferences and inter-island
trips @ P300.00/month - **25,200**

b) Per diems (max. 20 days
regional travel @ P25.00
per day per officer - **25,200**

Manila conference with
Secretariat/Executive
Committee (2 days per
month @ P25.00 per day) - **7,250**

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

SIGNATURE: _____ DATE: _____
TITLE: _____

AND PRO AG CONTINUATION SHEET ANNEX A	BETWEEN AID AND NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY AN AGENCY OF THE GOVERNMENT OF THE PHILIPPINES	1. Project/Activity No. 692-11-130-264	PAGE 6 OF 6
		2. Approved No. 73-02	3. <input type="checkbox"/> Original or Revision No. 1
		3. Project/Activity Title Accelerated Vegetable Production	

c) Repair and maintenance of vehicles @ P500.00 each/month - **P57,120**

3) Others:

a) Communications and supplies @ P100.00 per month each - **22,497**

b) Living Allowance @ P150.00 per month each - **12,600**

Sub-Total Field Program - **P225,027**

TOTAL OPERATIONS - 672,013

II. INFORMATION

A. Materials - **243,497**

This will cover expenses for the following:

- 1) For cost of producing mass media materials on Green Revolution, assuming free placement in newspapers, TV and radio.
- 2) For slides, flip charts, pamphlets and other audio-visual aids necessary in organizing and functionalizing Green Revolution Committees at the provincial, city and municipal levels.

For the Cooperating Government or Agency SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development SIGNATURE: _____ DATE: _____ TITLE: _____
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AID FORM NO. 101-1 (Rev. 11-1-61) PRO AG CONTINUATION SHEET ANNEX A	PROJECT TITLE BETWEEN AID AND	1. Project/Activity No. 492-11-130-264	Page 5 of 6 Pages
	NATIONAL ECONOMIC AND DEVELOPMENT	2. Agency No. AUTHORITY 73-02	3. <input type="checkbox"/> Original or Revision No. 1
	AN AGENCY OF THE GOVERNMENT OF THE PHILIPPINES	3. Project/Activity Title Accelerated Vegetable Production	

3) For pamphlets, leaflets and other materials in the dialect to convey "how-to-do-it" information in support of Green Revolution activities.

B. For one (1) year contract of a full-time Information Editor @ P1,000 a month - **P 12,000**

Sub-Total Information - **P255,497**

III. ADMINISTRATION

For expenses of joint Command Center-Secretariat operations covering the following:

- A. For a full-time Secretary and honoraria of GR Command Center-Secretariat Staff - **P 20,115**
- B. Repair/renovation of GR Command Center - **8,835**
- C. Equipment Outlay **5,540**
- D. For repair, maintenance and operation of transportation and office equipment - **48,000**
- E. For office supplies and materials and communications expenses - **20,000**
- F. For Executive Committee conferences and meetings - **10,000**

For the Cooperating Government or Agency SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development SIGNATURE: _____ DATE: _____ TITLE: _____
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PRO AG CONTINUATION SHEET ANNEX A	PROJECT AGREEMENT BETWEEN AID AND NATIONAL ECONOMIC AND DEVELOPMENT AN AGENCY OF THE GOVERNMENT OF THE PHILIPPINES	1. Project/Activity No. 492-11-130-264	PAGE 6 OF 6 PAGES
		2. Agreement No. AUTHORITY 73-02	3. <input type="checkbox"/> Original or 1 Revision No.
		4. Project/Activity Title Accelerated Vegetable Production	

G. For travel and other expenses of two (2) vegetable experts whose services were donated by the Republic of China - **P 15,000**

Sub-Total Administration - **P127,490**

IV. CONTINGENCY - **30,000**

V. EVALUATION - **70,000**

SUMMARY

V. OPERATIONS - **672,013**

VI. INFORMATION - **255,497**

III. ADMINISTRATION - **127,490**

IV. CONTINGENCY - **30,000**

V. EVALUATION - **70,000**

TOTAL BUDGET - P1,155,000

VI. Other Provisions

All other provisions of the original Project Agreement remain in effect.

For the Cooperating Government or Agency SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development SIGNATURE: _____ DATE: _____ TITLE: _____
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