

part of basket
REPORT U-446
4390065-24

PROJECT APPRAISAL REPORT (PAR)

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1. PROJECT NO. 439-69-822-065	2. PAR FOR PERIOD: 8/1/70 TO 8/1/71	3. COUNTRY Laos	4. PAR SERIAL NO. 72-12
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5. PROJECT TITLE
Refugee Cotton PL-480 Title II **PD-ADD-416-EI**

6. PROJECT DURATION: Began FY 71 Ends FY 74	7. DATE LATEST PROP May 4, 1970	8. DATE LATEST PIP Aug. 1, 1969	9. DATE PRIOR PAR Aug. 1, 1970
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10. U.S. FUNDING	a. Cumulative Obligation Thru Prior FY: \$ 364,000	b. Current FY Estimated Budget: \$ 121,000	c. Estimated Budget to completion After Current FY: \$ 125,000
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11. KEY ACTION AGENTS (Contractor, Participating Agency or Voluntary Agency)

a. NAME	b. CONTRACT, PASA OR VOL. AG. NO.
NONE	

I. NEW ACTIONS PROPOSED AND REQUESTED AS A RESULT OF THIS EVALUATION

A. ACTION (X)			B. LIST OF ACTIONS	C. PROPOSED ACTION COMPLETION DATE
USAID	AID/W	HOST		
			<p>NOTE: This is not a standard development project but merely an input into the Refugee Relief and Relocation Project. For a fuller understanding of this PAR the Refugee Relief and Relocation Project PAR must be examined. This is the third PAR for PL-480 Title II Cotton and the only new action recommended as a result of this appraisal is a further investigation of the use of PL-480 cotton cloth in hospitals. Although PL-480 cotton is now used by hospitals for general use including patients garments and linen, it is possible that further use can be made of this cloth as refugees are often admitted to the hospitals with only the torn and soiled clothing on their backs.</p>	

D. REPLANNING REQUIRES					5. DATE OF MISSION REVIEW		
REVISED OR NEW:	<input type="checkbox"/> PROP	<input type="checkbox"/> PIP	<input type="checkbox"/> PRO AG	<input type="checkbox"/> PIO/T	<input checked="" type="checkbox"/> PIO/C	<input type="checkbox"/> PIO/P	12-30-71
PROJECT MANAGER: TYPED NAME, SIGNED INITIALS AND DATE				MISSION DIRECTOR: TYPED NAME, SIGNED INITIALS AND DATE			
R. G. Sprowls				Charles A. Mann			
				12/31/71			

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II. PERFORMANCE OF KEY INPUTS AND ACTION AGENTS

A. INPUT OR ACTION AGENT CONTRACTOR, PARTICIPATING AGENCY OR VOLUNTARY AGENCY	B. PERFORMANCE AGAINST PLAN							C. IMPORTANCE FOR ACHIEVING PROJECT PURPOSE (X)				
	UNSATISFACTORY		SATISFACTORY			OUTSTANDING		LOW		MEDIUM		HIGH
	1	2	3	4	5	6	7	1	2	3	4	5
1. NONE												
2.												
3.												

Comment on key factors determining rating

4. PARTICIPANT TRAINING	NONE	1	2	3	4	5	6	7	1	2	3	4	5
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Comment on key factors determining rating

5. COMMODITIES	Cotton Cloth	1	2	3	4	5	6	7	1	2	3	4	5
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Comment on key factors determining rating

Relationship of clothing to entire Refugee Relief and Resettlement Project reveals cloth only one of many commodity inputs in this entire effort. There are no special problems with procurement and receipt and the targets are within reach.

6. COOPERATING COUNTRY	a. PERSONNEL	1	2	3	4	5	6	7	1	2	3	4	5
	b. OTHER	Not directly related to PL-480 Cotton											

Comment on key factors determining rating

See the Refugee Relief and Resettlement PAR for the role of the RLG in the refugee field.

7. OTHER DONORS	NONE	1	2	3	4	5	6	7	1	2	3	4	5
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(See Next Page for Comments on Other Donors)

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II. 7. Continued: Comment on key factors determining rating of Other Donors

Not applicable

III. KEY OUTPUT INDICATORS AND TARGETS

A. QUANTITATIVE INDICATORS FOR MAJOR OUTPUTS		TARGETS (Percentage/Rate/Amount) Cumulative					
		CUMULATIVE PRIOR FY	CURRENT FY		FY 73	FY 74	END OF PROJECT
			TO DATE	TO END			
Men's, women's and children's clothing manufactured from PL-480 cloth, number of pieces:	PLANNED	75,000	90,000	150,000	300,000	500,000	500,000
	ACTUAL PERFORMANCE	35,516	39,751				
	REPLANNED			200,000	400,000	600,000	600,000
Trained sewers	PLANNED	200	200	500	600	900	900
	ACTUAL PERFORMANCE	200	250				
	REPLANNED			300			
Trained cutters	PLANNED	16	16	16	32	40	40
	ACTUAL PERFORMANCE	16	16				
	REPLANNED						
Refugees and Disaster victims clothed	PLANNED	37,500	45,000	75,000	150,000	250,000	250,000
	ACTUAL PERFORMANCE	17,000	19,000				
	REPLANNED			100,000	200,000	300,000	300,000
B. QUALITATIVE INDICATORS FOR MAJOR OUTPUTS		COMMENT:					
1.	Cottage industry developed	Morale of cutters and sewers is high. Enthusiasm for continued business, private or contracted, is judged to be high.					
2.	Refugees and Disaster victims clothing needs satisfied	Judged to be satisfactory by field appraisals					
3.		COMMENT:					

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IV. PROJECT PURPOSE

A. 1. Statement of purpose as currently envisaged.

2. Same as in PROP? YES NO

Distribution to refugees and hospitals of cotton clothing, sheets and quilts manufactured by refugee cottage industry, and in some instances, manufactured directly from bolts of cloth at the hospitals.

B. 1. Conditions which will exist when above purpose is achieved.

2. Evidence to date of progress toward these conditions.

Refugees adequately clothed

Tailors remain in business without gratis support.

Judged satisfactory by field appraisals

There is no difficulty in obtaining cutters and sewers for job lot work in their homes. Many are likely to continue this cottage industry if cloth is available economically.

V. PROGRAMMING GOAL

A. Statement of Programming Goal **The project purpose stated in IV. A. above will contribute to the PROGRAM goal of alleviating war-caused suffering and disruption by meeting the refugee SECTOR goal of assisting the RLG provide emergency relief to refugees. There is a secondary contribution to the PROGRAM goal of developing the economy and the related refugee SECTOR goal of helping refugees return to normal social and economic activity.**

B. Will the achievement of the project purpose make a significant contribution to the programming goal, given the magnitude of the national problem? Cite evidence.

Providing clothes directly relates to emergency relief and assisting a clothing cottage industry directly relates to economic rehabilitation of refugee families.