AID 1020-28 (10-70)

4390066(8)

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PROJECT APPRAISAL REPORT (PAR)

PD-AAD-203-B1

1. PROJECT NO.	2. PAR FOR PERIOD	3. COUNTRY	4. PAR SERIAL NO.
439-11-590-056.01	FY 74 TO	Laos	74-5

5. PROJECT TITLE

NATIONAL HEALTH DEVELOPMENT PROJECT

6. PROJECT DURATION: Began FY 64 Ends FY Undef.	7. DATE LATEST PROP	8. DATE LATEST PIP	9. DATE PRIOR PAR
	Inprocess	8/30/69	7/12/73

10. U.S. FUNDING	a. Cumulative Obligation ($000) Thru Prior FY: $ 28,720	b. Current FY Estimated Budget: $ 3,640 ($000)	c. Estimated Budget to completion After Current FY: $ indef. ($000)

11. KEY ACTION AGENTS (Contractor, Participating Agency or Voluntary Agency)

a. NAME	b. CONTRACT, PASA OR VOL. AG. NO.
OPERATION BROTHERHOOD	AID-439-851

12. NEW ACTIONS PROPOSED AND REQUESTED AS A RESULT OF THIS EVALUATION

A. ACTION (X) USAID	A. ACTION (X) AID/W	A. ACTION (X) HOST	B. LIST OF ACTIONS	C. PROPOSED ACTION COMPLETION DATE
			Following submitted in lieu of PAR per Vientiane A(OTO A-128 dated 8-22-72: 1. Status Indicators (attached) 2. Project Design (attached)	

13. REPLANNING REQUIRES

REVISED OR NEW [X] PROP [ ] PIP [X] PIO AG [ ] PIO/T [ ] PIO/C [ ] PIO/P

14. DATE OF MISSION REVIEW: May 3, 1974

PROJECT MANAGER: TYPED NAME, SIGNED INITIALS AND DATE
John E. Kennedy 9/9/74

MISSION DIRECTOR: TYPED NAME, SIGNED INITIALS AND DATE
Gordon R. Ramsey, Acting Director 1/22/75

I. 7. Continued: Comment on key factors determining rating of 0 for Danom

III. KEY OUTPUT INDICATORS AND TARGETS

A. QUANTITATIVE INDICATORS FOR MAJOR OUTPUTS		TARGETS (Percentage/Ratio/Amount)					
		CUMULATIVE PRIOR FY	CURRENT FY TO DATE	CURRENT FY TO END	FY 75	FY 76	END OF PROJECT
Number of outpatients treated (Stated in thousands of outpatients) (Cumulative total through FY 73 and annual rate thereafter)	PLANNED		3150	3150	3,200	3,200	3,200
	ACTUAL PERFORMANCE	29,019	3,202				
	REPLANNED						
Number of inpatients treated (Cumulative total through FY 73 and annual rate thereafter)	PLANNED		28,000	28,000	36,000	36,000	36,000
	ACTUAL PERFORMANCE	237,268					
	REPLANNED						
Participant Training, U.S., number of trainees returned (cumulative figure)	PLANNED	0	0	0	1	1	3
	ACTUAL PERFORMANCE	0	0				
	REPLANNED						
Participant Training, Third Country, number of trainees returned (cumulative figure)	PLANNED	160	163	163	164	165	174
	ACTUAL PERFORMANCE	151	163				
	REPLANNED			164	164	165	174

B. QUALITATIVE INDICATORS FOR MAJOR OUTPUTS	
1. Staffing of hospitals by PGNU personnel	COMMENT: The Lao army and provincial government hospitals are staffed almost completely by Lao personnel. The Royal Lao Government hospitals which are operated under Operation Brotherhood contract (6 hospitals) & Ban Xon have 212 PGNU and 129 Filipino professional and administrative personnel and 787 Lao other personnel.
2. Improvements in PGNU management capability and professional capability	COMMENT: Specific indices are lacking, however medical manpower development as an indicator demonstrates that from 1973 to 1978 there is a planned increase in MDs of 335%, in Asst. Medical Officers of 219%, in Dentists of 100%, in Asst. Dental Officer of 337%, Pharmacists 850%
3. Medical opinion on changes in Lao Public Health	COMMENT: The trend has been toward preventive medicine as opposed to palliative measures. These are not readily visible to the observer, i.e., country-wide immunizations develop. of medical manpower, epidemmology on nutrition, paresitism, and an increase in anti-malarial programming.

NATIONAL HEALTH DEVELOPMENT
PROJECT DESIGN
FY - 1971

PROJECT GOALS, PURPOSE, AND CONTRIBUTIONS	OBJECTIVELY VERIFIABLE INDICATORS	IMPORTANT ASSUMPTIONS	MEANS OF VERIFICATION
Program or Sector Goal: To contribute to PROGRAM goals of alleviating suffering and displacement, maintaining necessary government services and improving the social infrastructure by meeting the Health SECTOR goal of helping the PGNU provide medical care to refugees and rural areas. Provide medical facilities and training and integrate them into the PGNU medical service and provide for the physical and economic betterment of future Lao generations through improved Public Health.	Measures of Goal Achievement: All medical facilities operated by PGNU within fiscal and human resources. Medical care reflected by hospital and clinical records.	Improved economic conditions will allow PGNU to fund at an adequate level. Strong desire of PGNU to assume management of all health facilities. Political stability is maintained.	Hospital and clinical records. Public health records PGNU/USAID professional evaluations.
Project Purpose: To assist the PGNU in meeting acute medical care needs by providing short term medical training and clinical facilities, and to assist the PGNU in future public health by providing longer term training and training facilities.	Conditions Expected at End of Project: Training facilities preparing sufficient medical personnel for Laos with the exception of certain specialties. Hospitals with trained Lao staffs supported by supervisory, warehouse and administrative personnel providing medical care.	Continued cooperation and rapport with PGNU Ministry of Health officials. Security conditions permit operations. Trained personnel have adequate incentive to remain with the PGNU.	Hospital and clinical records. Training records. PGNU personnel records. PGNU/USAID professional evaluations.
Outputs: Adequately staffed hospitals and dispensaries providing medical care. Training facilities Trained personnel	Magnitude of Outputs: 7 hospitals and 185 dispensaries A building has been provided for an RN school. Limited facilities are provided as needed for training field medical personnel. Present magnitude depends upon needs generated by resettlement of refugees and reconstruction as well as immediate health needs (Other training facilities and staff provided by other donors).	Qualified trainees with suitable interest will be available and retained. WHO-PGNU giving full support to nursing school.	PGNU/USAID professional evaluations. Hospital and clinical records. Training records.

Inputs:	Implementation Schedule (Target Dates)					
	FY-74	FY-75	FY-76	FY-77		
Participant Training (Annual increment) ($000)	32.3	25.0	25.0	15.0	Necessary funding is provided for project purposes.	USAID appropriations.
In-Country Training (Annual increment) ($000)	5.0	5.0	5.0	5.0		USAID records.
Commodities (Annual increment) ($000)	1,222.9	2,800.0	2,000.0	2,000.0		
	1,560.[illegible] (cost shareing)					
	2,78[illegible] Total					
Construction and other costs ($000)	761.3	2,586.0	1,500.0	1,000.0		
		103.0 (cost shareing)				
		2,989.0 Total				