

GENERAL TECHNICAL SERVICES (On-going)

9310340 ①  
70-441-940  
GTS-4

PROJECT SUMMARY

Major Type of Activity: Key Problem Area - Developing LDC Research Capability

Project Title: International Maize and Wheat Improvement Center, Mexico

Contractor: CIMMYT (International Maize and Wheat Improvement Center)

Contract Number : AID/csd-2237

Contractor Liaison Officer: Dr. E. J. Wellhausen  
Title: Director General

Project Number: 931-15-110-840  
Present: 73-312002

Termination Date

Project Duration: Started 1/16/69 Indefinite

(000's dollars)

		Obl.	Expend.	Unliq.
Budget:	a) Funds obligated through FY 69	425	-0-	425
	b) Funded for FY 70	525	750	200
	c) Funds requested for FY 71	400	500	100
	d) Estimated fund requirement FY 72	1,100	1,000	200

TA/AGF Project Monitor: Dr. Samuel Litzenberger

Purpose: CIMMYT, an international organization supported principally by Ford and Rockefeller Foundations, helps increase maize and wheat production in food deficit countries. This is carried out by a core of highly skilled scientists of various disciplines and nationalities. Most of CIMMYT's work is in cooperation with national programs, international agencies and organizations (FAO, UNDP, CIAT, etc.) and foundations. The purpose of this project is to expand CIMMYT activities to better service the LDC needs.

Description of Activity: AID's contributed funds enable CIMMYT to expand their programs in: international nursery testing of wheat; maize breeding and international testing of maize; establishing a system for data retrieval, analysis and interpretation to serve wheat and maize specialists worldwide; and training of agronomists from LDCs as a part of the program for extending technology.

Accomplishments: AID funded activities have enabled CIMMYT to: expand wheat nursery testing to 80 different sites in 45 countries; conduct extensive maize trials in Central America, the Andean Zone, South America, East Africa and the Middle East and Southeast Asia; expand the study of maize physiology; and train 39 production agronomists from 10 countries.

Future Plans: Intensify and expand present CIMMYT programs to meet LDC needs as described above and to strengthen the coordination of these activities with other AID crop improvement programs.

TA/AGF:TVTibbut:8/20/70

REVISED: August 1969

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70-100-940  
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PROJECT AUTHORIZATION

Attachment A.  
to M.O. 1025.3

1. Project Number 931-15-110-840	3. Country Worldwide	4. Authorization Number 0012
2. Project Title International Maize and Wheat Improvement Center		5. Authorization Date 68
		6. PROP Dated

7. Life of Project  
 a. Number of Years of Funding 5 : Starting FY 1969 : Terminal FY 1974 :  
 b. Estimated Duration of Physical Work After Last Year of Funding:

8. Funding by Fiscal Year (in U.S. \$ or \$ equivalent)	Dollars		P.L. 480 1/2 CCC + Freight	Local Currency			
	Grant	Loan		U.S. Owned		Host Country	
	Grant	Loan		Grant	Loan	Jointly 2/ Programmed	Other
Prior through Actual FY	425						
Operational FY	700						
Budget FY	750						
B+1 FY	750						
B+2 FY	750						
B+3 FY	750						
All Subsequent FYs							
Total	4425						

9. Describe Special Funding Conditions or Recommendations for Implementation.

10. Conditions of Approval of Project.

(Use continuation sheet if necessary)

11. Approved in substance for the life of the project as described in PROP, subject to the conditions cited in Block 10 above, and the availability of funds. Detailed planning with cooperating country and drafting of implementation documents is authorized.

This authorization is also contingent upon timely completion of the self-help and other conditions listed in the PROP or attached thereto.

This authorization will be reviewed at such time as the objectives, scope and nature of the project and/or the magnitudes and scheduling of any inputs or outputs deviate so significantly from the project as originally authorized as to warrant submission of a new or revised PROP.

A.I.D. Approval:

Clearances:

Date

Signature

AA/

Title

Date

1/ Use Block 9 to record title and

-36-

December 30, 1975

MEMORANDUM FOR: Ms. Jean McColl, SER/FM/FCD  
FROM : Allison B. Herrick, PPC/RB  
SUBJECT : Obligations for the First Half FY 1976 Under  
Continuing Resolution  
REFERENCE : My Memorandum to Mr. Blacka of December 16, 1975

We have just completed a final reprogramming of funds under the Continuing Resolution for the First Half of FY 1976 in order to permit maximum obligation of funds available to the Agency. Accordingly, we hereby request that you make the following changes in bureau allocations.

1. Reduce Latin America Food and Nutrition loans by \$2 million for a new total of \$59.9 million.
2. Increase ASIA Food and Nutrition loans by \$2 million to a new total of \$80.9 million.
3. Increase TAB Population Planning and Health grants by \$2.5 million to a new total of \$6.2 million. These funds will be obligated, under Section 632g of the FAA, to fund Food and Nutrition grants.
4. Decrease ASIA Selected Development Problems loans by \$2.5 million to a new total of \$7.5 million.

cc: PPC/DPRE, Mr. Handly  
ASIA/DP, Mr. Lefes  
TA/PPU, Mr. Fritz  
LA/DP, Mr. Simpson  
PPC Reading File

DEPARTMENT OF STATE  
AGENCY FOR  
INTERNATIONAL DEVELOPMENT

PROJECT IMPLEMENTATION  
ORDER/TECHNICAL  
SERVICES

1. Cooperating Country TA/Bureau	Page 1 of Pages
2. PIO/T No. 951-1 10 840-73-3168616	3. <input type="checkbox"/> Original or Amendment No. <u>1</u>
4. Project/Activity No. and Title International Maize and Wheat Improvement Center (CIMMYT)	

DISTRIBUTION

5. Appropriation Symbol <u>72-11X1024</u> *	6.A. Allotment Symbol and Charge <u>424-31-099-00-20-61</u> *	6.B. Funds Allotted to: <input checked="" type="checkbox"/> A.I.D./W <input type="checkbox"/> Mission			
7. Obligation Status <input checked="" type="checkbox"/> Administrative Reservation <input type="checkbox"/> Implementing Document		8. Funding Period (Mo., Day, Yr.) From <u>1/1/76</u> To <u>12/31/76</u>			
9.A. Services to Start (Mo., Day, Yr.) Between <u>Continuing</u> and _____		9.B. Completion date of Services (Mo., Day, Yr.) <u>12/31/76</u>			
10.A. Type of Action <input type="checkbox"/> A.I.D. Contract <input type="checkbox"/> Cooperating Country Contract <input type="checkbox"/> Participating Agency Service Agreement <input checked="" type="checkbox"/> Other Grant Agreement					
10.B. Authorized Agent <u>AID/W</u>					
Estimated Financing		(1) (2) (3) (4) Previous Total Increase Decrease Total to Date			
\$1.00=					
11. Maximum A.I.D. Financing	A. Dollars	950,000	1,600,000		2,550,000
	B. U.S.-Owned Local Currency				
12. Cooperating Country Contributions	A. Counterpart				
	B. Other				

13. Mission References

14. Instructions to Authorized Agent

This amendment provides additional funds towards total CY-76 grant of \$2,550,000 from AID.

\* { 72-11X1024 1,600,000  
424-31-099-00-20-61  
see attached memo Harnick/mcc 12/30/75

15. Clearances - Show Office Symbol, Signature and Date for all Necessary Clearances.

A. The specifications in the scope of work are technically adequate TA/AGR, GBBaird <u>GBB</u> Date: <u>12/29/75</u>	B. Funds for the services requested are available TA/PPU, MZozynski <u>MZ</u> Date: <u>12/30/75</u>
C. The scope of work lies within the purview of the initiating and approved Agency Programs TA/AGR, LHesser <u>LH</u> Date: <u>12/30/75</u>	D. TA/PPU, CMolfetto <u>CM</u> Date: <u>12/30/75</u>
E. TA/AGR, RHolmes <u>RH</u> Date: <u>12/30/75</u>	F.

16. For the cooperating country: The terms and conditions set forth herein are hereby agreed to	17. For the Agency for International Development Signature: <u>John N. Gunning</u> Title: <u>Chief, TA/PPU/P</u>	18. Date of Signature <u>12/30/75</u>
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1) **PIO/T**

**DEPARTMENT OF STATE  
AGENCY FOR  
INTERNATIONAL DEVELOPMENT**

**PROJECT IMPLEMENTATION  
ORDER/TECHNICAL  
SERVICES**

1. Cooperating Country: **Northwest A Bureau**

2. PIO/T No. **931-110-840-73-3168616**

3.  Original or Amendment No. **24**

4. Project/Activity No. and Title: **International Maize and Wheat Improvement Center (CIMMYT)**

**DISTRIBUTION**

5. Appropriation Symbol: **72-11X1023**

6.A. Allotment Symbol and Charge: **42 402-31-099-00-20-61**

6.B. Funds Allotted to:  A.I.D./W  Mission

7. Obligation Status:  Administrative Reservation  Implementing Document

8. Funding Period (Mo., Day, Yr.): From **1/1/76** To **12/31/76**

9.A. Services to Start (Mo., Day, Yr.): Between **Continuing** and \_\_\_\_\_

9.B. Completion date of Services (Mo., Day, Yr.): **12/31/76**

10.A. Type of Action:  A.I.D. Contract  Cooperating Country Contract  Participating Agency Service Agreement  Other **Grant Agreement**

10.B. Authorized Agent: **AID/W**

Estimated Financing		(1)	(2)	(3)	(4)
		Previous Total	Increase	Decrease	Total to Date
11. Maximum A.I.D. Financing	A. Dollars		950,000		950,000
	B. U.S.-Owned Local Currency				
12. Cooperating Country Contributions	A. Counterpart				
	B. Other				

13. Mission References

14. Instructions to Authorized Agent

The Contract Office is requested to execute a Grant Agreement between AID and the International Maize and Wheat Improvement Center (CIMMYT) providing financial support for a portion of their CY 1976 program plan (attachment A). These funds represent AID's contribution of up to 25% of the total budget for CIMMYT. Special provisions are included in attachment B. The funds provided are to be used for core budget expenditures only unless otherwise authorized by AID/W.

The total amount of the grant to CIMMYT for CY 1976 will amount to \$2,550,000. This PIO/T provides partial grant in the amount indicated in block 11(2) above. The balance of the grant is subject to availability of funds. The budget for the full calendar year is attached."Advance"

15. Clearance - Show Office Symbol, Signature and Date for all Necessary Clearances. PIO/Ts are hereby cancelled.

A. The specifications in the scope of work are technically adequate TA/AGR: GBBaird Date: 9/15/75	B. Funds for the services requested are available TA/PM: CMolfratto Date: 9/18/75
C. The scope of work lies within the purview of the initiating and approved Agency Program TA/AGR: Llesser Date: 9/17/75	D. TA/PM: MZozynski Date: 9/18/75
E. TA/AGR: RHolmes Date: 9/15/75	F. LA/DR: CvanHeften Date: 9/17/75

16. For the cooperating country: The terms and conditions set forth herein are hereby agreed to

17. For the Agency for International Development  
Signature: **John N. Gunning**  
Title: **Chief, TA/PPU/P**

18. Date of Signature: **9/29/75**

**CIMYT**

**Net Financial Requirements**

**1 January - 31 December 1976**

**(Revised) @**

**1. Core Operations**

Research	\$3,807,000
Research Support Services	1,465,000
Conferences and Training	1,794,000
General Administration	1,631,000
Other	2,010,000

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Total Core	\$10,707,000
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Minus income, carryover	774,000
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Total Core	9,933,000
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**2. Capital Expenditures** 509,000

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Total Requirements	\$10,442,000
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**Sources of Funds @**

United States (AID) -	\$2,550,000
Belgium, Canada, Denmark, Ford Foundation, Germany, IDB, IDRC, Iran, Rockefeller Foundation, UNDP, UNEP	7,480,000*
Other	412,000

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10,442,000
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@ Based on estimates available in October 75 and on consultations between AID and CGIAR in November 75.

\* Specific contributions for those listed not confirmed at the time this budget was prepared (Nov. 75). It is estimated, however, that the 7.601 million is the minimum amount that will subsequently be approved by the respective governments and organizations.