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PROJECT APPRAISAL REPORT (PAR)

1. PROJECT NO. 524-11-810-092	2. PAR FOR PERIOD 7/1/70 TO 6/30/71	3. COUNTRY Nicaragua	4. PAR SERIAL NO. 72-4
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5. PROJECT TITLE

Institutional Cooperatives Development (Agricultural Cooperatives only) (4)

6. PROJECT DURATION: Began FY 71 Ends FY 72	7. DATE LATEST PROP 8/21/70	8. DATE LATEST PIP -	9. DATE PRIOR PAR -
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10. U.S. FUNDING	a. Cumulative Obligation Thru Prior FY: \$ 56	b. Current FY Estimated Budget: \$ 70	c. Estimated Budget to completion After Current FY: \$ -
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11. KEY ACTION AGENTS (Contractor, Participating Agency or Voluntary Agency)

a. NAME	b. CONTRACT, PASA OR VOL. AG. NO.

I. NEW ACTIONS PROPOSED AND REQUESTED AS A RESULT OF THIS EVALUATION

A. ACTION (X)			B. LIST OF ACTIONS	C. PROPOSED ACTION COMPLETION DATE
USAID	AID 'W	HOST		
X1	X2		<p>PROP revision terminating this element of the project as of FY 72 required. However, as noted in TOAID A-154 dated 9/13/71:</p> <p>"The Mission thus plans to terminate this grant project in FY 72 and is now so informing the National Bank. However, the Mission is considering the possibility of developing a rural sector loan in FY 1973. If this becomes a reality the agricultural coop program may be included as one phase of this loan".</p>	9/30/71

D. REPLANNING REQUIRES	E. DATE OF MISSION REVIEW
REVISED OR NEW: <input checked="" type="checkbox"/> PROP <input type="checkbox"/> PIP <input type="checkbox"/> PRO AG <input type="checkbox"/> PIO/T <input type="checkbox"/> PIO/C <input type="checkbox"/> PIO/P	

PROJECT MANAGER: TYPED NAME, SIGNED INITIALS AND DATE Carl D. Koone 9/21/71	MISSION DIRECTOR: TYPED NAME, SIGNED INITIALS AND DATE William R. Haynes
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**II. PERFORMANCE OF KEY INPUTS AND ACTION AGENTS**

A. INPUT OR ACTION AGENT CONTRACTOR, PARTICIPATING AGENCY OR VOLUNTARY AGENCY	B. PERFORMANCE AGAINST PLAN							C. IMPORTANCE FOR ACHIEVE PROJECT PURPOSE (X)				
	UNSATISFACTORY		SATISFACTORY			OUT-STANDING		LOW	MEDIUM			HIGH
	1	2	3	4	5	6	7	1	2	3	4	5
1.				X								X
2.												
3.												

Comment on key factors determining rating

4. PARTICIPANT TRAINING	1	2	3	4	5	6	7	1	2	3	4	5
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Comment on key factors determining rating

**Participant has not yet returned.**

5. COMMODITIES	N. A.							1	2	3	4	5
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Comment on key factors determining rating

6. COOPERATING COUNTRY	a. PERSONNEL	1	2	3	4	5	6	7	1	2	3	4	5
	b. OTHER					X							X

Comment on key factors determining rating

7. OTHER DONORS	1	2	3	4	5	6	7	1	2	3	4	5
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II. 7. Continued: Comment on key factors determining rating of Other Donors

### III. KEY OUTPUT INDICATORS AND TARGETS

A. QUANTITATIVE INDICATORS FOR MAJOR OUTPUTS		TARGETS (Percentage/Rate/Amount)					
		CUMU- LATIVE PRIOR FY	CURRENT FY 72		FY ____	FY ____	END OF PROJECT
			TO DATE	TO END			
1. Coop. Section BNN staffed and leaders trained	PLANNED	8	8	8			8
	ACTUAL PERFORM- ANCE	8	8				
	REPLANNED						
2. Supervisory visits to coopera- tive groups.	PLANNED	150	-	175			325
	ACTUAL PERFORM- ANCE	84	6				
	REPLANNED						
3. Local seminars	PLANNED	15	-	18			33
	ACTUAL PERFORM- ANCE	10	-				
	REPLANNED						
4. Visits to provide accounting assistance.	PLANNED	50	-	50			100
	ACTUAL PERFORM- ANCE	8	-				
	REPLANNED						
B. QUALITATIVE INDICATORS FOR MAJOR OUTPUTS		COMMENT:					
1. Cooperative legislation enacted.		1. Basic legislative reform act adopted during CY 1971 climaxing over six years of effort.					
2.		COMMENT:					
3.		COMMENT:					

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IV. PROJECT PURPOSE

A. 1. Statement of purpose as currently envisaged.

2. Same as in PROP?  YES  NO

To develop the leadership in the Cooperatives Section of the National Bank and organize four departmental agricultural services cooperatives.

B. 1. Conditions which will exist when above purpose is achieved.	2. Evidence to date of progress toward these conditions.
<p>Four departmental agricultural cooperatives formed and serving membership of at least 2000.</p>	<p>Twenty-six cooperative groups currently being canvassed for possible consolidation through educational program now being conducted. Membership these groups now totals 1,747.</p>

V. PROGRAMMING GOAL

A. Statement of Programming Goal

To support private sector participation in the development process and increase the access to financial and technical resources of the lower income group.

B. Will the achievement of the project purpose make a significant contribution to the programming goal, given the magnitude of the national problem? Cite evidence.

This project will create cooperatives with the estimated future-year (75) potential for conducting \$900,000 business per year.