

Congressional Presentation
FY 1971

COUNTRY: NIGERIA

(In Thousands of Dollars)

TABLE IV

Project Title	Project Number	Proposed Program FY 1971		Description
		Funds	Amount	
Port Harcourt Comprehensive Secondary School	620-11-650-735	TA	50	<p>To assist the Port Harcourt Comprehensive ^{Secondary} School by funding a survey team (a) to recommend the most suitable future role for the reopened school, (b) to plan AID assistance which would be required to advance institutional capacity to meet needs in vocational and teacher education and in school administration, and (c) to collect data needed to determine the feasibility of implementation of the FY 1965 loan to expand its facilities. In the pre-war Eastern Region, AID had helped develop the only high school with a comprehensive curriculum to help train Nigerians in middle-level skills. With the outbreak of the civil war, our assistance in staff training, curriculum development, and technical/vocational training equipment had to be suspended and the contract with the University of California at Los Angeles terminated. Nigeria has asked us to help remount the Port Harcourt School program. We are doing this with FY 1970 rehabilitation funds by financing two American staff members to help the school to get back to its prewar level of activity. There is some indication that Rivers State officials now hope that the school will be not only a comprehensive high school but also an advanced teachers college which would become the only Nigerian institution preparing industrial arts teachers for secondary schools.</p> <p><u>FY 1971 Program:</u> To initiate survey services of contract advisors to plan future project requirements (\$40,000) and to provide miscellaneous support costs of the 2-3 man team, including in-country travel necessary for the survey (\$10,000).</p>

PD-AA4 - 866

6200735 - (6)

AID 1020-2 (1962)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

1. COUNTRY/REGION: (NAME) Nigeria
 COUNTRY REGIONAL INTER-REGIONAL

2. U.S. FINANCING DATES (MO & YR.):
 BEGIN: 2nd 1/60 END: 2nd 1/74

3. DATA CURRENT AS OF: AUG. 1, 1969
 PROJECT NO: 620-51-650-735

4. PROJECT TITLE: Port Harcourt Comprehensive Secondary School

5. METHOD OF FINANCING: LOAN GRANT

6. EXPENDITURES: 1st 1/61 1st 1/76

7. APPROPRIATION TITLE: Secondary Education

8. PRIOR REFERENCES: Summary

10. LOAN NO: 620-4-007

SECURITY CLASSIFICATION
UNCLASSIFIED

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	9. OBLIGATIONS										8. EXPENDITURES				
	11. CUMULATIVE THRU 8/30/69	12. ACTUAL FY 1969	13. UNLIQUIDATED OBLIGATIONS AS OF 8/30/69	14. ESTIMATED FY 1970	15. PROPOSED FY 1971	16. PLANNED FY 1972	17. ALL SUBSEQUENT YEARS	18. TOTAL ALL YEARS	11. CUMULATIVE THRU 8/30/69	12. ACTUAL FY 1969	13. ESTIMATED - FY 1970		14. PROPOSED FY 1971	15. PLANNED FY 1972	
											JULY-DEC.	JULY-JUNE			
1. A.I.D. DOLLAR FINANCING COST COMPONENTS															
A. U.S. Personnel Costs:															
1. A.I.D. Direct															
2. PASA															
3. Contract															
B. Land & TCM Personnel Costs															
1. A.I.D. Direct															
2. PASA															
3. Contract															
C. Participants															
1. A.I.D. Direct															
2. PASA															
3. Contract															
D. Commodities															
1. A.I.D. Direct															
2. PASA															
3. Contract															
E. Other Costs															
1. A.I.D. Direct															
2. PASA															
3. Contract															
F. TOTAL (all costs)	3,855		1,736	10	167	205	593	4,830	2,119	(31)	9 a/	19 b/	184 c/	205 b/	
G. Local currency charged to dollar accounts (non-add)															
H. OTHER FINANCING (dollar equivalents)															
A. U.S. sponsored local currencies															
B. Counterpart															
C. Cooperating country contribution															
D. Third country contribution															
E. International Organizations or other sources not listed															
F. TOTAL, other financing															
2,236 1,786 5/ 5/ 5/ 2,236 1,786 5/ 5/ 5/															

a/ Pipeline will either be expended or deobligated in FY 1970.
 b/ Figure includes only grant funds since we do not at present have any information upon which we can base projections of expenditures under the loan.
 c/ Figure represents GON expenditures 1962-1968 in support of advisory services. We do not have firm data to estimate GON expenditures to date in support of the loan or to estimate future GON expenditures in support of the entire project.

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E I TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1 COUNTRY REGION COUNTRY REGIONAL NAME Nigeria		2 US FINANCING DATES (MAY & YR) BEGIN END 2nd 65 2nd 74		3 DATA ELEMENTS PROJECT NO AUG 1, 1964 620-51-650-735	
5 ACTIVITY Secondary Education		6 PROJECT TITLE Port Harcourt Comprehensive Secondary School			
7 APPROPRIATION TITLE DL		8 BUDGET YEAR 1st 66		9 FISCAL YEAR 1/	
9 PRIOR REFERENCES		10 ORGAN NO 62-81-7			

11 FINANCING AND COST COMPONENTS (in thousands of dollars)	1 CUMULATIVE THRU 69	2 ACTUAL FY 69	3 ESTIMATED FY 69	4 EST. MATED FY 70	5 PROPOSED FY 71	6 PLANNED FY 72	7 ALL SUBSEQUENT YEARS	8 TOTAL ALL YEARS	9 CUMULATIVE THRU 69	10 ACTUAL FY 69	11 EXPENDITURES		12 PROPOSED FY 70	13 PLANNED FY 71	14 PLANNED FY 72	
											11.1	11.2				
A. AID DOLLAR FINANCING COST COMPONENTS																
1 AID Direct																
2 PASA																
3 Contract																
B. Local & Tech Personnel Costs																
1 AID Direct																
2 PASA																
3 Contract																
C. Participants																
1 AID Direct																
2 PASA																
3 Contract																
D. Commodities																
1 AID Direct																
2 PASA																
3 Contract																
E. Other Costs																
1 AID Direct																
2 PASA																
3 Contract																
F. TOTAL (all costs)	1,800		1,710					1,800	90	13		/	/	/		
G. Local currency charged to dollar accounts (in need)																
H. OTHER FINANCING (dollar equivalents)																
Exchange rate for local currency, \$ - NC 3571428																
A. U.S.-owned local currencies								450	NA			/	/	/		
B. Counterpart																
C. Cooperating country contribution																
D. Third country contribution																
E. International Organizations or other sources not listed								450	NA			/	/	/		
F. TOTAL, other financing																

REMARKS
/ Loan suspended due to war. We do not at present have any information upon which we can base projections of expenditures under the loan.

SECURITY CLASSIFICATION
UNCLASSIFIED

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E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME)		2. U.S. FINANCING DATES (MO & YR)		3. DATA CURRENT AS OF		4. PROJECT NO.	
<input checked="" type="checkbox"/> COUNTRY	<input type="checkbox"/> REGIONAL	<input type="checkbox"/> INTER-REGIONAL	Nigeria	BEGIN	END	Aug 1, 1969	620-51-650-735
5. ACTIVITY				6. PROJECT TITLE			
Secondary Education				Port Harcourt Comprehensive			
7. APPROPRIATION TITLE				8. METHOD OF FINANCING			
TC				<input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT			
9. PRIOR REFERENCES				10. LOAN NO.			

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 8/30/69	(2) ACTUAL FY 1969	(3) UNOBLIGATED OBLIGATIONS AS OF 8/30/69	(4) ESTIMATED FY 1970	(5) PROPOSED FY 1971	(6) PLANNED FY 1972	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(9) CUMULATIVE THRU 8/30/69	(10) ACTUAL FY 1969	(11) ESTIMATED-FY 1970 JULY-DEC.	(12) PROPOSED FY 1971 JULY-JUNE	(13) PLANNED FY 1972	
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs														
1. A.I.D. Direct					127	132	396	660	5			127	132	
2. P.A.S.A.														
3. Contract	1,416		7					1,416	1,409	(43)	7	7		
B. Local & TCM Personnel Costs														
1. A.I.D. Direct														
2. P.A.S.A.									21	21				
3. Contract	21													
C. Participants														
1. A.I.D. Direct	10		10		13	40	96	159				23	40	
2. P.A.S.A.									147	147	2			
3. Contract	147													
D. Commodities														
1. A.I.D. Direct	8		3		10	25	75	118	5			13	25	
2. P.A.S.A.														
3. Contract	168		2					168	166	2	2			
E. Other Costs														
1. A.I.D. Direct	56		4		17	8	26	107	52	(2)		21	8	
2. P.A.S.A.											10			
3. Contract	224			10				234	224	(1)				
F. TOTAL (all costs)	2,055		26	10	167	205	593	3,030	2,029	(44)	9	19	184	205
G. Local currency charged to dollar accounts (non-add)									60		1	10	4	
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = <u>16.3571428</u>													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution								1,786 b	1,786		8/	8/	8/	
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								1,786	1,786		0/	8/	8/	

REMARKS

- a/ Will be either expended or deobligated in FY 1970.
 b/ GON contribution includes \$1,687,600 for capital and recurring costs 1962-1968 per U-520 report, TOAID A-1510 of May 9, 1968 and \$98,000 contribution toward participant training per FY70 PFS.
 c/ Project has been suspended since mid-1967. At present, without firmer data the USAID cannot make any estimates of future GON expenditures for restoration and operation of the Port Harcourt Comprehensive Secondary School.

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MANPOWER PROGRAMMING ANNEX

L I N E	POSITION TITLE	DATA CURRENT AS OF:				COUNTRY OR ORGANIZATION	COUNTRY OR ORGANIZATION NO	SECURITY CLASSIFICATION															
		August 1, 1969						Nigeria	020	UNCLASSIFIED													
		(13)	(12)	(11)	(10)					(17)	FISCAL YEAR 1970				FISCAL YEAR 1971				FISCAL YEAR 1972				(a)
IDENTIFICATION CODE	OCCUPATION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO	AD CODE	END FY	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th						
	Education Division																						
	Port Harcourt Comprehensive		Secondary	School	51-650-735																		
	Survey Team ^{b/}	FG			N650735				2											2	\$ 10,000		
	Edu. Adv.	AGKM	1710	FR 03	N650735					1	1	1	1	1	1	1	1	1	1	12	\$ 39,000	12	\$ 40,200
	Edu. Adv.	AGKM	1710	FR 04	N650735					1	1	1	1	1	1	1	1	1	1	12	32,400	12	33,600
	Edu. Adv.	AGKM	1710	FR 05	N650735					2	2	2	2	2	2	2	2	2	2	24	56,000	24	58,000
	Total									4	4	4	4	4	4	4	4	4	4	48	\$127,400	48	\$131,800
	^{a/} Minimum estimates of manpower needs which are subject to revision after survey team's visit.																						
	^{b/} Assumes receipt of formal request for AID assistance from Ministry of Economic Development in first quarter FY 1970 and arrival during third quarter of two-man team which will conduct survey in about one month.																						

620-H-007

FY 1972 Congressional

Country: NIGERIA

PROJECT DATA

TABLE III

PROJECT TITLE Port Harcourt Comprehensive Secondary School	SECTOR Education and Manpower Training	FUNDS TC	
	PRIOR REFERENCE p. 216 FY 71 AFR P.D.B.	INITIAL OBLIGATION FY: 1962	SCHEDULED FINAL OBLIGATION FY: 1975
PROJECT NUMBER 620-51-650-735			

Project Target and Course of Action: To develop a comprehensive-type secondary school program for 1400 students. The Comprehensive Program will offer, in addition to a pre-university program, terminal vocational training programs in the areas of technical, agricultural and commercial education. This vocational program will prepare over four hundred graduates yearly ready for job placement in the redevelopment of the Port Harcourt area.

The first step in realizing this project will be to implement the \$1.8 million capital loan, negotiated in 1967 but not implemented due to the Civil War, for physical plant expansion and purchase of necessary shop equipment. The second step will be to provide a technical assistance component necessary to develop and install the comprehensive-type program.

Progress to Date: U.S. assistance to the Port Harcourt School began in 1960 but was interrupted by the Civil War, May 1967 - January 1970. At the end of the war, the U.S. helped to rehabilitate the school, providing two technicians and assistance with physical plant restoration, including replacement of equipment under the Relief and Rehabilitation Program. By March 1970, 300 students were enrolled in a traditional academic program, while the two U.S. technicians were helping with an expanded vocational terminal course of study program in the technical and commercial fields. Shop and laboratory equipment is being installed in order to offer practical experience for these courses of study.

Recent discussions have been held with officials of the Canadian International Development Association (CIDA) to investigate the possibility of Canada's providing part of the technical assistance component for this project in conjunction with the proposed U.S. loan for capital development.

FY 1972 Program: \$100,000 will provide two U.S. technicians to assist in diversifying the present curriculum to include terminal courses of study in the technical and commercial fields; \$10,000 will provide support for technician in-country travel and supplies.

U.S. DOLLAR COST (In Thousands)						PRINCIPAL CONTRACTORS/AGENCIES			
	Obligations	Expenditures	Unliquidated	OBLIGATIONS					
				Estimated FY 1971			Proposed FY 1972		
				Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency	Total
Through 6/30/70	2,055	2,043	12						
Estimated FY 71	-	-	-						
Estimated through 6/30/71	2,055	2,043	12						
		Future Year Obligations	Estimated Total Cost						
Proposed FY 72	110	1,455	3,620				-	110	110

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AID 1020-2 (1-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL NIGERIA		2. U.S. FINANCING DATES: (MO. & YR.) BEGIN END 2nd 1/2 60 2nd 1/2 75		3. DATA CURRENT AS OF 10/1/70	4. PROJECT NO. 620-51-650-735
5. ACTIVITY Secondary Education		OBLIGATIONS		6. PROJECT TITLE FORT HAROOURT COMPREHENSIVE SECONDARY SCHD. L	
7. APPROPRIATION TITLE Summary		8. METHOD OF FINANCING <input checked="" type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT		10. LOAN NO. 620-H-007	
9. PRIOR REFERENCES					

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	9. OBLIGATIONS								6. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19 71	(5) PROPOSED FY 19 72	(6) PLANNED FY 19 73	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(9) CUMULATIVE THRU 6/30/70	(10) ACTUAL FY 19 70	(11) ESTIMATED-FY 19 71		(12) PROPOSED FY 19 72	(13) PLANNED FY 19 73
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCM Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	3855		1722	1525	510	585	970		2133	14		175	1732	2032
G. Local currency changed to dollar accounts (non-add)												50	55	60
H. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$: <u>16 = 357</u>													
A. U.S.-owned local currencies														
B. Contractors									2236	1786			225	225
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing									2236	1786			225	225

REMARKS

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E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION

COUNTRY REGION COUNTRY REGIONAL INTER-REGIONAL NAME: NIGERIA

U.S. FINANCING DATES (MOB & YR):

DATE CURRENT: 10/1/70 PROJECT NO: ECA-62-693-735

ACTIVITY: Secondary Education

APPROPRIATION TITLE: DL

METHOD OF FINANCING: LOAN GRANT

OBLIGATIONS: BEGIN 2nd 1/65 END 1st 1/71

EXPENDITURES: 1st 1/66 2nd 1/73

PROJECT TITLE: PORT HARCOURT COMPREHENSIVE SECONDARY SCHOOL

18 LOAN NO.: 620-H-007

11 FINANCING AND COST COMPONENTS (in thousands of dollars)	A. OBLIGATIONS										B. EXPENDITURES				
	11 CUMULATIVE THRU 6/30/70	12 ACTUAL FY 1970	13 UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	14 ESTIMATED FY 1971	15 PROPOSED FY 1972	16 PLANNED FY 1973	17 ALL SUBSEQUENT YEARS	18 TOTAL ALL YEARS	11 CUMULATIVE THRU 6/30/70	12 ACTUAL FY 1970	13 ESTIMATED - FY 1971		14 PROPOSED FY 1972	15 PLANNED FY 1973	
											JULY-DEC	JAN-JUNE			
I. A.I.D. DOLLAR FINANCING COST COMPONENTS															
A. U.S. Personnel Costs:															
1. A.I.D. Direct															
2. PASA															
3. Contract															
B. Local & TCH Personnel Costs															
1. A.I.D. Direct															
2. PASA															
3. Contract															
C. Participants															
1. A.I.D. Direct															
2. PASA															
3. Contract															
D. Commodities															
1. A.I.D. Direct															
2. PASA															
3. Contract															
E. Other Costs															
1. A.I.D. Direct															
2. PASA															
3. Contract	1800		1710	1200			3000	90				1400	1510		
F. TOTAL (all costs)	1800		1710	1200			3000	90				1400	1510		
G. Local currency - charged to dollar accounts (non-odd)															
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ - Nk - 357														
A. U.S.-owned local currencies															
B. Counterpart															
C. Cooperating country contribution							450					225	225		
D. Third country contribution															
E. International Organizations or other sources not listed															
F. TOTAL, other financing							450								

REMARKS

SECURITY CLASSIFICATION UNCLASSIFIED

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1. COUNTRY/REGION
 2. ACTIVITY
 3. PROJECT TITLE
 4. ESTIMATED COSTS
 5. ACTIVITY
 6. PROJECT TITLE
 7. ESTIMATED COSTS
 8. ACTIVITY
 9. PROJECT TITLE
 10. ESTIMATED COSTS
 11. ACTIVITY
 12. PROJECT TITLE
 13. ESTIMATED COSTS
 14. ACTIVITY
 15. PROJECT TITLE
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 17. ACTIVITY
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 20. ACTIVITY
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 22. ESTIMATED COSTS
 23. ACTIVITY
 24. PROJECT TITLE
 25. ESTIMATED COSTS
 26. ACTIVITY
 27. PROJECT TITLE
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 31. ESTIMATED COSTS
 32. ACTIVITY
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 34. ESTIMATED COSTS
 35. ACTIVITY
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 37. ESTIMATED COSTS
 38. ACTIVITY
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 61. ESTIMATED COSTS
 62. ACTIVITY
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 79. ESTIMATED COSTS
 80. ACTIVITY
 81. PROJECT TITLE
 82. ESTIMATED COSTS
 83. ACTIVITY
 84. PROJECT TITLE
 85. ESTIMATED COSTS
 86. ACTIVITY
 87. PROJECT TITLE
 88. ESTIMATED COSTS
 89. ACTIVITY
 90. PROJECT TITLE
 91. ESTIMATED COSTS
 92. ACTIVITY
 93. PROJECT TITLE
 94. ESTIMATED COSTS
 95. ACTIVITY
 96. PROJECT TITLE
 97. ESTIMATED COSTS
 98. ACTIVITY
 99. PROJECT TITLE
 100. ESTIMATED COSTS

U-203
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E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION

UNCLASSIFIED

1. COUNTRY/REGION (NAME)		2. U.S. FINANCING DATES: (MO. & YR.)		3. DATA CURRENT AS OF		4. PROJECT NO.	
<input checked="" type="checkbox"/> COUNTRY	<input type="checkbox"/> REGIONAL	<input type="checkbox"/> INTER-REGIONAL	NIGERIA		10/3/70		620-51-650-735
5. ACTIVITY				6. PROJECT TITLE			
Secondary Education				FORT HARCOURT COMPREHENSIVE SECONDARY SCHOOL			
7. APPROPRIATION TITLE			8. METHOD OF FINANCING		9. EXPENDITURES		10. LOAN NO.
TC			<input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT		2nd 1/2 60* 1st 1/2 61 2nd 1/2 75 1st 1/2 76		
11. PRIOR REFERENCES							

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 71 a/	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS b/	(8) TOTAL ALL YEARS b/	(9) CUMULATIVE THRU 6/30/70	(10) ACTUAL FY 1970	(11) ESTIMATED - FY 1971		(12) PROPOSED FY 1972	(13) PLANNED FY 1973
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct	5							5	5					
2. PASA														
3. Contract	1433		4	200	329	428	745	3135	1429	20		84	202	365
B. Local & TON Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract	21			3	5	5	10	44	21			2	3	5
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract	147			21	30	30	60	288	147				21	30
D. Commodities														
1. A.I.D. Direct	5							5	5					
2. PASA														
3. Contract	168		2	40	80	40		328	166			22	40	40
E. Other Costs														
1. A.I.D. Direct	52			25	30	35	75	277	52			25	30	35
2. PASA														
3. Contract	224		6	36	36	47	80	423	218	(6)		42	36	47
F. TOTAL (all costs)	2055		12	325	510	585	970	4445	2043	14		175	332	522
G. Local currency - charged to dollar accounts (non-odd)												50	55	60
11. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$: <u>Ns. 327</u>													
A. U.S.-sourced local currencies														
B. Counterpart														
C. Cooperating country contribution								1786	1786 ^{b/}			b/	b/	b/
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								1786	1786			b/	b/	b/

REMARKS

* U-203 to be corrected.

a/ FY 1971 funds have been provided under Project 747 for team to update the PACSC feasibility study/requirements analysis and to begin programs of three participants. The investigation to be undertaken in FY 1971 will form the basis of a PROP and more definitive cost estimates for FY 71 and subsequent years.

b/ Figure represents GON expenditures 1962-1968 in support of advisory services.

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UNCLASSIFIEDPAGE NO
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PROJECT DATA SUMMARY - AID DOLLAR COSTS

AID 1080-2 (10-64)		1. DATA CURRENT AS OF: September 1, 1968				2. COOPERATING COUNTRY: NIGERIA		3. PROJECT NO: 620-51-650-735				4. TITLE: FORT HARCOURT COMPREHENSIVE SECONDARY SCHOOL												
E-1a		5. U.S. FUNDING: 1962		END FY: 1974 3/		6. PRIOR REFERENCES:		7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		PERSONNEL SERVICES		PARTICIPANTS		COMMODITIES		OTHER COSTS		LOCAL COSTS (CHANGE DOLLAR ACCOUNTS)						
		PHYSICAL WORK:																						
		APPROPRIATION TITLE		TOTAL		CONTRACT 1/		(1) U.S. AGENCIES		(2) CONTRACT		(1) U.S. AGENCIES		(2) CONTRACT		(1) DIRECT AND U.S. AGENCIES		(2) CONTRACT		(1) DIRECT AND U.S. AGENCIES		(2) CONTRACT		
I. THRU ACTUAL YEAR FY 68	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR		TC	G	2518	2447																		
	DL		L	1800	1800																			
	GROSS OBLIGATIONS (ACTUAL YEAR)		TC	G	2																			
	DL		L																					
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR		TC	G	2073	2009																		
	DL		L	77																				
	EXPENDITURES (ACTUAL YEAR)		TC	G	253	255																		
	DL		L																					
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	445 4/	438																		
	DL		L	1723																				
	II. OPERATIONAL YEAR (EST.) FY 69	A. GROSS OBLIGATIONS		TC	G	10	10																	
		DL		L																				
B. EXPENDITURES		TC	G																					
DL		L																						
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	7																				
DL		L	1723																					
III. BUDGET YEAR (EST.) FY 70	A. GROSS OBLIGATIONS		TC	G	290	120	90																	
	DL		L	800	800	90																		
	B. EXPENDITURES		TC	G	228	90	66																	
	DL		L	200																				
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	69	30	24																	
	DL		L	2323																				
IV. PLANNING YR. (EST.) FY 71	GROSS OBLIGATIONS 2/		TC	G	560	240	180																	
	DL		L																					
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/		TC	G	3220	2499	360																	
	DL		L	2600	2600																			
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/		TC	G	3220	2499	360																	
	DL		L	2600	2600																			

REMARKS:
 1/ This is a memorandum (non-add) column.
 2/ Show estimated expenditures in column i.
 3/ Tentative, depending on conditions for assistance in post-war period.
 4/ This pipeline will be deobligated to the extent it does not cover FY 1969 and subsequent year obligations.

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7. OBLIGATED AND DISBURSED	a. FUNDS		b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		LOCAL CURRENCY UNITS				
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED
I CUMULATIVE THRU ACTUAL YEAR	A. FA ACT	(I) LC COSTS CHGD TO S ACCTS. 2/	G										
		(II) TRUST FUND											
		(III) OTHER LC											
	B. P.L. 480 LC		G										
TOTAL ACTUAL FY 68	A. FA ACT	(I) LC COSTS CHGD TO S ACCTS. 2/											
		(II) TRUST FUND											
		(III) OTHER LC											
	B. P.L. 480 LC												
II OPERATIONAL YEAR (EST.)	A. FA ACT	(I) LC COSTS CHGD TO S ACCTS. 2/											
		(II) TRUST FUND											
		(III) OTHER LC											
	B. P.L. 480 LC												
FY 69	A. FA ACT	(I) LC COSTS CHGD TO S ACCTS. 2/											
		(II) TRUST FUND											
		(III) OTHER LC											
	B. P.L. 480 LC												
III BUDGET YEAR (EST.)	A. FA ACT	(I) LC COSTS CHGD TO S ACCTS. 2/											
		(II) TRUST FUND											
		(III) OTHER LC											
	B. P.L. 480 LC												
FY 70	A. FA ACT	(I) LC COSTS CHGD TO S ACCTS. 2/											
		(II) TRUST FUND											
		(III) OTHER LC											
	B. P.L. 480 LC												
IV PLANNING YEAR (EST.)	A. FA ACT	(I) LC COSTS CHGD TO S ACCTS. 2/											
		(II) TRUST FUND											
		(III) OTHER LC											
	B. P.L. 480 LC												
FY 71	A. FA ACT	(I) LC COSTS CHGD TO S ACCTS. 2/											
		(II) TRUST FUND											
		(III) OTHER LC											
	B. P.L. 480 LC												
V ALL SUBSEQUENT FYs (EST.)	A. FA ACT	(I) LC COSTS CHGD TO S ACCTS. 2/											
		(II) TRUST FUND											
		(III) OTHER LC											
	B. P.L. 480 LC												
VI TOTAL ALL YEARS (EST.)	A. FA ACT	(I) LC COSTS CHGD TO S ACCTS. 2/											
		(II) TRUST FUND											
		(III) OTHER LC											
	B. P.L. 480 LC												

REMARKS:
 1/ Exchange Rate: \$1 = £.35714
 2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS										3. PERSONNEL SERVICES			4. PROJECT NO.				
E-1c	1. DATA CURRENT AS OF: September 1, 1968			2. COOPERATING CTRY. NIGERIA			BEG. FY 1962			END FY 1974			620-51-650-735				
	b. ACTUAL FY 68			c. OPERATIONAL FY 69			d. BUDGET FY 70			e. PLANNING FY 71			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS	
I. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS	a. CUM. THRU ACTUAL FY		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
	Direct	PASA															
PROJECT PERSONNEL	A. MAN YEARS	U.S.															
		Non U.S.	47		1				3		6	3		6			
B. ON BOARD	U.S.																
	Non U.S.		16		1				3		6	3		6			
II. PARTICIPANTS PROGRAMMED	A. U.S.																
	B. THIRD CTRY.		15						4		4			12			

REMARKS:
 1/ End of Fiscal Year

SECURITY CLASSIFICATION

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AID 1020-117 641	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	September 1, 1968	NIGERIA	UNCLASSIFIED	620-91-65 -755	PORT HARCOURT COMPREHENSIVE SECONDARY SCHOOL

I. ACTIVITY TARGETS (See FY 1967 E-1)

The objective of this project was to assist the Government of Eastern Nigeria to establish and operate a comprehensive secondary school, a new type of institution for Nigeria, which prepares students for either employment or advanced training in trades and industry, agriculture, commerce and home-economics, or for entrance into universities. The school -- urban counterpart of the Aiyetoro Comprehensive High School -- is intended to demonstrate that vocationally oriented comprehensive schools can produce graduates well suited to Nigeria's requirements for academically and vocationally trained manpower needed for the country's expanding economy.

II. COURSE OF ACTION

In January 1962 AID entered into a contract with UCLA to assist the Government of Eastern Nigeria establish a technical secondary school with a projected enrollment of 300 to 400 students. During the following 18 months, the Government of Eastern Nigeria decided to convert the facility to a comprehensive school to demonstrate that a larger student body would result in lower per capita costs and thus acquaint Nigerian officials with more intensive considerations of school costs. Due to civil strife affecting the Port Harcourt area, all project personnel were evacuated in July 1967. AID then recommended that UCLA contract staff be reduced to necessary campus staff only (Chief of Party, campus coordinator and clerical assistance) until a further course of action could be determined.

On April 1, 1968, the Eastern Region was divided into three states so that Port Harcourt is now part of the Rivers State. At this time it is not possible to visit Port Harcourt to determine the condition of the school plant and equipment. Indications are that the Rivers State intends to reactivate the Port Harcourt Comprehensive School as soon as practical; however, the Mission has not received any request from the new state government to reinstitute technical assistance or to implement the loan for construction.

If requested by the GON, USAID will review the project when conditions permit to determine the type and extent of assistance needed to reopen the school and restore normal operating conditions as soon as possible. At the same time, the original objective of demonstrating the comprehensive school concept - oriented toward the manpower needs of the new state - would be retained. Tentatively, and subject to findings as to actual conditions, USAID would consider provision of up to three advisors to serve as department chairmen and advisory personnel, plus topping-off financing for about 6 OPEX faculty members. This group will be required through the period of construction and occupancy of the new facilities if and when the construction loan is

implemented. USAID would also consider provision of four ~~one-year~~ years of participant training and limited commodities in FY 1970.

III. PROGRESS TO DATE

Prior to evacuation of project personnel in July 1967 the following accomplishments had been recorded:

1. A multi-track, comprehensive secondary school has been established with a student population which had grown from 120 boys in 1962 to 450 in 1967. Reaching the target enrollment of 1,400 is contingent upon implementation of a \$1.8 million loan agreement for construction to expand the physical plant and provide dormitories.
2. A Nigerian principal and Nigerian department heads had been appointed in all subject fields excepting Social Studies and Metalwork.
3. Of a total staff of 37 in June 1967, 27 were Nigerians. Thirteen of these had received training in the United States and two other returned participants had been transferred to the Ministry of Education.
4. Programs were being offered in Metalworking, Woodworking, Technical Drawing, Commercial Education, and also College Preparatory courses.
5. Two classes were graduated in 1965 and 1966 of which 75% of the 1965 class of 52 students and 40% of the 1966 class of 57 were employed directly by industry with satisfactory performance reports being received from their employers. (The 40% placement in 1966 was due to the large influx of skilled refugees from other areas of Nigeria.)
6. There was marked improvement in student achievement between the 1965 and 1966 graduating classes, particularly in the Sciences, Mathematics, Metalworking, Woodworking, Technical Drawing and Commercial Education. Approximately 90% of the 57 students taking the West African Certificate Examination in December 1966 passed.
7. A Guidance and Testing Program was well established with follow-up studies on graduates being conducted.
8. An Advisory Council for the school had been established, including representation from industry.
9. Newly developed curriculum materials were being used in Algebra, Geometry, Calculus, English, Metalwork, Social Studies, Business Education, Technical Drawing, and Woodworking.

10. A modern mathematics workshop to upgrade the teaching of Modern Math in Nigerian secondary schools was held in April 1967 in collaboration with the Ministry of Education and the University of Nigeria. Several members of the UCLA team were also serving on subject-area committees to revise curricula for secondary education in the Eastern Region.

IV. FUNDING REQUIREMENTS

A. Resources Required

Total grant assistance to the Port Harcourt Comprehensive Secondary School was originally estimated at \$3.5 million; however, a tentative, revised estimate, which is dependent upon a post-hostilities reassessment of the project, would decrease that figure to about \$3.2 million. The tentative decrease which would cover the costs of future assistance to the school for two years following completion of loan-financed construction (until approximately FY 1974) is subject to revision following an AID review of assistance needs.

Implementation of the AID Development Loan authorized in FY 1964, which covers \$1.8 million for construction, has also been suspended because of the war situation. Before implementation begins after hostilities cease, a reassessment will be required.

B. Prior Fiscal Years (Cum FY 68) TC \$2,518,000
DL \$1,600,000

(1) Contract Services \$2,447,000

(a) To fund UCLA contract

Staff requirements (includes \$244,000 for overhead figured at 21% of overseas salaries and 42% of campus salaries)	\$1,770,000
Other Costs	137,000
Participants	170,000
Commodities	315,000
	\$2,392,000

(b) Other Contract Services

A & E Services	\$ 49,000
UCLA initial survey	6,000
	\$2,447,000

(2) Commodities (Non-contract) 3 vehicles	\$ 8,000
(3) Other Costs (Non-contract)	63,000
Logistic support for specialists; local travel; per diem; residential utilities and furnishings not provided by GON	

(4) Local Costs Component (\$ 60,000)

(5) Pipeline Analysis

The project pipeline consists mainly of \$438,000 in contract funds. In the event that assistance to Port Harcourt Comprehensive Secondary School is resumed, a determination will need to be made as to whether the pipeline is available to cover all or a part of such assistance. To the extent that the pipeline can be utilized, NOA funding shown below and on the E-1a for FY 1969 and subsequent years would not be necessary.

C. Operational Year (FY 1969) TC \$10,000

(1) Contract funds \$ 10,000

These funds will be utilized to finance, when conditions permit, a survey to determine the type and extent of assistance required by the Port Harcourt Comprehensive School following conclusion of hostilities.

D. Budget Year (FY 1970) TC \$290,000

(1) Contract Funds \$ 120,000

6 OPEX teachers - topping-off financing

(2) U.S. Direct-hire Personnel (3) \$ 90,000

(3) Participant Training (Non-contract) 24,000

(4) Commodities (Non-contract) 36,000

(5) Other Costs (Non-contract) 20,000

(6) Local Currency Component (\$ 20,000)

Logistic support for direct-hire advisors, including local travel, per diem, utilities and furnishings not provided by the GON, will be funded under the Trust Fund.

AID 1020-117 641	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	September 1, 1968	NIGERIA	UNCLASSIFIED	620-51-650-735	PORT HARCOURT COMPREHENSIVE SECONDARY SCHOOL

E. Development Loan

A loan agreement was signed in December 1964 for \$1.8 million to assist in financing the expansion of the existing physical plant to a capacity of 1,400 students. Disbursements from this loan have been limited to architect-engineering costs whereby the American firm, Dalton-Dalton and Associates, completed plans and specifications for the expansion. The civil crisis has caused suspension of any further activity on the loan; however, should implementation of the loan be resumed, an amendment of at least \$800,000 (the same amount as that planned in previous years) may be necessary to meet increased costs of construction materials.

September 1, 1968

UNCLASSIFIED

(1) POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHEDULE AND GRADE	(5) SOURCE OF FUNDS AND PROJECT NO.	(6) AG. CODE	(7) END FY. 68	(8) FISCAL YEAR 69				(9) FISCAL YEAR 70				(10) FISCAL YEAR 71			
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th
							Education Division Contract											
UCLA/Port Harcourt Comprehensive Secondary School				51-650-735														
UCLA Chief of Party	FG			N650735		1	1	1	1									
Voc Agr Edu Advisor	AGKM	1710.11	FR 04	N650735						1	-	-	1	1	-	-	1	12 \$30,000
Bus Edu Advisor	AGKM	1710.28	FR 04	N650735						1	-	-	1	1	-	-	1	12 30,000
Indl Acts Edu Advisor	AGKM	1710.30	FR 04	N650735						1	-	-	1	1	-	-	1	12 30,000
																		\$90,000
OPEX teachers ^{a/}	SG			N650735						6	-	-	6	6	-	-	6	

^{a/} A detailed breakdown of the types of teachers required must await completion of a detailed review of the school's needs.

AID 1080-4 (7-64)	1. DATA CURRENT AS OF: September 1, 1968	2. COOPERATING COUNTRY NIGERIA	SECURITY CLASSIFICATION UNCLASSIFIED	620-51-650-735	PORT HARCOURT COMPREHENSIVE SECONDARY SCHOOL
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PARTICIPANT TRAINING SCHEDULE

Field of Training by Sub-Activity	Departure Date	Duration of Training	Contract or Non-C	FY 1968 & Prior		FY 1969 Funding				FY 1970 Funding				Estimated GOM Contribution \$
				#	\$	New		Extension		New		Extension		
						#	\$	#	\$	#	\$	#	\$	
School Administration	Jan. 1963	1½ years	C	1										3,600
Science	Sept. 1963	1½ years	C	1										3,000
Comm. & Bus. Ed.	Sept. 1963	6 months	C	1										2,000
Bus. Ed.	Sept. 1963	4 years	C	1										9,000
Ind. Arts	Sept. 1963	3½ years	C	6										54,000
Educ. Admin.	Sept. 1964	2½ years	C	1										4,200
Tests & Meas.	Sept. 1964	8 months	C	1										2,000
English	Sept. 1965	1 year	C	1										3,000
School Admin.	Sept. 1966	5 months	C	1										2,000
Counsel & Guid.	Sept. 1966	20 months	C	1										3,000
School Adminis. ^{a/}	Jan. 1970	1 year	NC						1	6,000				3,000
Ind. Arts ^{a/}	Jan. 1970	1 year	NC						1	6,000				3,000
Voc. Ag. ^{a/}	Jan. 1970	1 year	NC						1	6,000				3,000
Bus. Ed. ^{a/}	Jan. 1970	1 year	NC						1	6,000				3,000
TOTAL			C NC	15	170,000				4	24,000				97,800

^{a/} These fields are only tentative pending completion of a review of the school's needs.

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CONFORMED COPY

A.I.D. Loan No. 620-II-007A

FIRST AMENDMENT

to

LOAN AGREEMENT

between the

FEDERAL REPUBLIC OF NIGERIA

and the

UNITED STATES OF AMERICA

for

PORT HARCOURT GOVERNMENT COMPREHENSIVE SECONDARY SCHOOL

Dated: September 5, 1974

FIRST AMENDMENT

The Loan Agreement dated the 29th day of December 1964, between the FEDERAL REPUBLIC OF NIGERIA ("Borrower") and the UNITED STATES OF AMERICA, acting through the AGENCY FOR INTERNATIONAL DEVELOPMENT ("A.I.D."), is hereby amended as follows:

1. Section 1.1 is deleted in its entirety and the following is substituted in lieu thereof:

"Section 1.1 - The Loan. A.I.D. agrees to lend to the Borrower pursuant to the Foreign Assistance Act of 1961, as amended, an amount not to exceed Two Million Five Hundred Thousand United States Dollars (\$2,500,000) to assist the Borrower in carrying out the Project referred to in Section 1.2 ('Project'). The loan shall be used exclusively to finance United States dollar costs ('Dollar Costs') and local currency costs ('Local Currency Costs') of goods and services required for the Project. The amount loaned hereunder shall be deemed to consist of (i) an amount not to exceed One Million Eight Hundred Thousand (\$1,800,000) United States dollars ('Loan - Part I') and (ii) an amount not to exceed Seven Hundred Thousand (\$700,000) United States dollars ('Loan - Part II').

Loan - Part I and Loan - Part II are hereinafter collectively referred to as the 'Loan'. Goods and services financed hereunder are hereinafter referred to as 'Eligible Items'. The aggregate amount of disbursements under the Loan is hereinafter referred to as 'Principal'."

2. Sections 2.1 through 2.4 inclusive are deleted in their entirety and the following are substituted in lieu thereof:

"Section 2.1 Interest

(a) The Borrower shall pay to A.I.D. interest with respect to each of Loan - Part I and Loan - Part II, computed separately, in United States dollars as follows:

(i) At the rate of three-quarters of one percent ($3/4$ of 1%) per annum on the unrepaid Principal of Loan - Part I and on any interest thereon due and unpaid during the ten (10) year period immediately following the first disbursement under Loan - Part I;

thereafter at the rate of two percent (2%) per annum on the unrepaid Principal of Loan - Part I and on any interest thereon due and unpaid.

(ii) At the rate of two percent (2%) per annum on the unrepaid Principal of Loan - Part II and on any interest thereon due and unpaid during the ten (10) year period immediately following the first disbursement under Loan - Part II; thereafter at the rate of three percent (3%) per annum on the unrepaid. Principal of Loan - Part II and on any interest thereon due and unpaid.

(b) Interest payments on each of Loan - Part I and Loan - Part II shall be due and payable semi-annually, commencing on respective dates to be specified by A.I.D. but in no event later than six (6) months after the date of each of the first respective disbursements hereunder. Interest shall accrue from the dates of the

respective disbursements under Loan - Part I and Loan - Part II and shall be computed on the basis of a 365-day year."

"Section 2.2. Repayment. The Borrower shall repay to A.I.D. the Principal in United States dollars in sixty-one (61) semi-annual installments, which shall consist of payments with respect to Loan - Part I and Loan - Part II as hereinafter provided, the first respective installments to be due and payable nine and one-half (9- $\frac{1}{2}$) years after the first respective interest payments are due in accordance with Section 2.1. Repayment of the Principal of Loan - Part I and Loan - Part II shall be in accordance with amortization schedules pursuant to this section to be provided by A.I.D. after the final disbursement under the Loan."

"Section 2.3 Application and Place of Payment. All payments shall be applied first to the payment of any accrued interest on Loan - Part I; next, to the payment of any accrued interest on Loan Part II; next to the repayment of the Principal of Loan - Part I; and finally, to the repayment of the Principal of Loan - Part II. All such payments shall be made to the Controller, Agency for International Development, Washington, D.C., U.S.A. and shall be deemed made

when received by the Office of the Controller or as otherwise specified by A.I.D."

"Section 2.4. Prepayment. The Borrower shall have the right to prepay, without penalty, at any time, all or any part of the Principal. Any prepayment shall be applied first to the payment of any accrued interest on Loan - Part I; next to the payment of any accrued interest on Loan - Part II; next to the remaining installments of the Principal of Loan - Part I in the inverse order of their maturity; and finally, to the remaining installments of the Principal of Loan - Part II in the inverse order of their maturity."

3. Unless A.I.D. otherwise agrees in writing, the Borrower shall furnish in form and substance satisfactory to A.I.D., the following prior to the opening of Letters of Commitment under Loan - Part II or any other disbursement under Loan - Part II:

- (a) An opinion of the Attorney General of the Borrower, or of other legal counsel satisfactory to A.I.D., that this First Amendment has been duly authorized or ratified by, and executed on behalf of, the Borrower, and that it constitutes a valid and legally binding

- obligation of the Borrower in accordance with all of its terms-
- (b) A statement of the names of persons holding or acting in the office of the Borrower specified in Section 11.1 and a specimen signature of each person specified in such statement;
 - (c) Evidence that Rivers State Government shall make available adequate capital and operating budget resources to meet the expansion objectives of the project and will provide for the maintenance of the equipment;
 - (d) Evidence of the source and availability of funds for the Borrower's contribution required with respect to Loan - Part II under Section 3.3.
- Except as A.I.D. may otherwise agree in writing, if the above-described documents and materials are not furnished within one hundred eighty (180) days of the date of this First Amendment, A.I.D. may at any time thereafter terminate this Amendment by giving written notice of this

termination to the Borrower. In the event of any termination under this paragraph, the Loan Agreement dated December 29, 1964, shall remain in full force and effect.

4. Section 4.1 (Source of Procurement) is amended to delete the first sentence thereof and to substitute therefor the sentence "All Eligible Items, including transportation services and marine insurance, shall have their source in countries included in Code 941 of the A.I.D. Geographic Code Book as in effect at the time orders are placed or contracts are entered into therefor ('Code 941 Countries') and/or Nigeria ('Borrower Country')."; to delete the words "by a company authorized to do a marine insurance business in any state of the United States of America or the Borrowing Country" in the third sentence thereof; and to delete the words "United States" wherever the words appear in Section 4.1 and to substitute therefor the words "Code 941 Countries".

5. Article 6 (Special Warranties) is amended to add at the end thereof:

"Section 6.6 Housing. The Borrower warrants that it shall obtain an agreement from the Rivers State Government to budget or otherwise provide for any housing necessary for additional staff and students when the Project is completed.

"Section 6.7. Customs Clearance and Title Transfers. The Borrower warrants that it shall obtain clearances through its customs and transfer to the School the equipment and materials financed under the Loan."

6. Terminal Date for Requests and for Disbursement. Except as A.I.D. may otherwise agree in writing, no Letters of Commitment shall be issued in response to requests received from the Borrower, relating to the proceeds of Loan Part II, more than three (3) year after the date of this First Amendment, and no disbursement shall be made against documentation received more than three and one-half (3½) years after the date of this First Amendment.

7. Except as specifically modified and amended hereby, the Loan Agreement dated December 29, 1964, shall remain in full force and effect. All references in said Agreement to the words "Loan Agreement" or "this Agreement" shall be deemed to mean the Loan Agreement as hereby amended.

IN WITNESS WHEREOF, the Borrower and the United States
of America, each acting through its respective duly authorized
representative, have caused this First Amendment to be signed
in their names and delivered as of the 5th day of
September 1974

THE FEDERAL REPUBLIC OF NIGERIA

By: 
Alhaji Shehu Shagari
Title: Commissioner for Finance
Federal Ministry of Finance

UNITED STATES OF AMERICA

By: 
John E. Reinhardt
Title: Ambassador

ANNEX A

FIRST REVISION

Detailed Description of the Project

The Project is the expansion of the Port Harcourt Government Comprehensive Secondary School by providing for the construction and equipment of four new units in addition to the expansion of present facilities in order to allow for a capacity of 1,000 students.

The new facilities will consist of the following:

- (a) One classroom and administrative building;
- (b) Two trades and industries buildings; and
- (c) One auditorium and gymnasium building.

The expansion of existing facilities will consist of the following:

- (a) Additions to the existing dining hall;
- (b) Relocation and remodeling of the existing administration building; and
- (c) Expansion of all utilities to accommodate expanded and new facilities.

The Project shall also include fixed and movable furniture and equipment as required by the above additions and expansions.

The Project shall include the selection of a U.S. firm to prepare the final design and engineering in connection with the construction and expansion of the facilities described above. The services of the firm shall also include the preparation of the final plans and specifications, bid documents, and contracts, evaluation of bids; recommendations of award of contract; and inspection and supervision of the construction.