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MK Brest

5110439-22

PD-AAA-115-F1 REPORT U-446

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PROJECT APPRAISAL REPORT (PAR) 17P

1. PROJECT NO. 511-11-690-439.4	2. PAR FOR PERIOD: 5/27/72 TO 12/31/74	3. COUNTRY Bolivia	4. PAR SERIAL NO. FY-1975-4
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5. PROJECT TITLE

Title II Voluntary Agency Food Distribution Program

6. PROJECT DURATION: Began FY 1955 Ends FY 1980	7. DATE LATEST PROP	8. DATE LATEST PIP	9. DATE PRIOR PAR
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10. U.S. FUNDING	a. Cumulative Obligation Thru Prior FY: \$ 26.968 million	b. Current FY Estimated Total: \$ 2.51 million	c. Estimated Budget to completion After Current FY: \$ 10.8 million
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11. KEY ACTION AGENTS (Contractor, Participating Agency or Voluntary Agency)

a. NAME CRS/Caritas	b. CONTRACT, PASA OR VOL. AG. NO. Vol-Ag.
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I. NEW ACTIONS PROPOSED AND REQUESTED AS A RESULT OF THIS EVALUATION

A. ACTION (X)			B. LIST OF ACTIONS	C. PROPOSED ACTION COMPLETION DATE
USAID	AID/W	HOST		

X	X	<p>1. One basic target of the PL 480 Title II Program is to improve the nutritional and health status of food recipients. However, since the inception of the program in Bolivia, little or at best incomplete information has been compiled to determine the nutritional impact of the program among the target population. According to Dr. Abela of the Ministry of Health (MOH), the Nutrition Division of this Ministry has the required technical staff to conduct a nutrition survey and in fact it has been conducting limited surveys in selected areas. However, these surveys lack the required depth and scope to provide: (a) all the information required to assess definitely the nutritional project impact; and (b) conclusive information to help the GOB in formulating an integrated National Nutritional Plan and its corresponding policies. It is recommended that the USAID, through the HAD Division, in coordination with UNICEF, initiate a dialogue with appropriate MOH counterparts to determine the feasibility and the capability within the MOH as well as the resources required to conduct this study. Provided the MOH actually has the technical capability, only financial assistance to cover transportation, travel expenses and some materials would be required. Such assistance could be provided from counterpart "A" 1975 generations. Target date to conclude dialogue with MOH counterparts on above recommendations:</p> <p>2. At present, the Nutrition Division of the Ministry of Health is providing during summer vacations, training in nutrition to Ministry of Education school</p>	<p>June 30, 1975</p>
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D. REPLANNING REQUIRED					E. DATE OF MISSION REVIEW	
REVISED OR NEW:	<input type="checkbox"/> PROP	<input checked="" type="checkbox"/> PIP	<input type="checkbox"/> PRO AG	<input type="checkbox"/> PIO/T	<input type="checkbox"/> PIO/C	<input type="checkbox"/> PIO/P
PROJECT MANAGER: TYPED NAME, SIGNED INITIALS AND DATE			MISSION DIRECTOR: TYPED NAME, SIGNED INITIALS AND DATE			
Arnulfo Pefialoza			John R. Oleson			

PROJECT APPRAISAL REPORT (PAR)

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11. KEY ACTION AGENTS (Contractor, Participating Agency or Voluntary Agency)

a. NAME	b. CONTRACT, PASA OR VOL. AG. NO.
CRS/Caritas	Vol-Ag.

I. NEW ACTIONS PROPOSED AND REQUESTED AS A RESULT OF THIS EVALUATION

A. ACTION (X)			B. LIST OF ACTIONS	C. PROPOSED ACTION COMPLETION DATE
USAID	AID/W	HOST		
X		X	<p>teachers in the Departments of La Paz and Cochabamba. These teachers, in turn, are able to pass on the basics of nutrition to their students. As the PL 480 Title II Program covers the whole country, the MOH training activities should also be extended to other departments. In this respect, a plan of action should be developed in concert with CRS/Caritas, MOH, the Ministry of Finance, the Ministry of Education and the USAID.</p>	June 30, 1975
		X	<p>3. One measure of the impact of the school feeding activity is the before-after effect on school attendance. The information to measure this effect can be obtained easily, provided proper instruction is given to the schools participating in the program. This requires coordination between the MOH, the Ministry of Education, and CRS/Caritas. It is suggested that these entities develop a system to obtain the required information on the impact of the school lunch program on students' attendance.</p>	December 31, 1975
			<p>4. The GOB has been providing US\$55,000 per year to purchase locally produced non-fat dry milk (PIL) which is used in the CRS/Caritas food distribution programs. However, in view of AID/W directives and the imminent gradual reduction of PL 480 Title II food commodities, the GOB should start increasing gradually its cash contribution to purchase more milk as well as other local foods as a way to continue the food distribution programs with increasing local contributions. Tentatively, and subject to discussions with appropriate GOB</p>	

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PROJECT MANAGER: TYPED NAME, SIGNED INITIALS AND DATE MISSION DIRECTOR: TYPED NAME, SIGNED INITIALS AND DATE

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PAGE 1 b.

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A. ACTION (X)			B. LIST OF ACTIONS	C. PROPOSED ACTION COMPLETION DATE
USAID	AID/W	HOST		
X		X	<p>counterparts, this contribution should be increased to US\$110,000 for CY 1975 and US\$220,000 for CY 1976. Future contributions should be determined ASAP, and included as part of the phase-out plan to be developed jointly by CRS/Caritas, MOH; MOF and USAID. Target date to start discussions with appropriate GOB officials regarding the above budgetary allocations to CRS/ Caritas.</p>	April 30, 1975
X		X	<p>5. In view of AID/W directives regarding the gradual phase-out of PL 480 Title II assistance to Bolivia, a phase-out plan of action should be completed by NLT October 30, 1975. This plan should specify the responsibilities of the various parties involved in the project and should contain a detailed plan for the increased, gradual assumption of all inputs by the GOB or other local entities. PL 480 Title II assistance is scheduled to terminate by the end of FY 1980. Target date to complete phase-out plan.</p>	October, 1975
			<p>6. One of the basic conditions required for the effective and continuous food distribution program efficiency is a relatively uniform pipeline in food shipments. FY 1974 program operations have been abnormal due to delayed shipments which caused program suspension for several months during FY 1974. AID/W should be fully informed on the adverse effects of program interruptions due to late shipment of commodities and urged to expedite the approval and shipment process. As an alternative to periodic shipments, shipment approvals</p>	

D. REPLANNING REQUIRES	REVISED OR NEW:	<input type="checkbox"/> PROP	<input checked="" type="checkbox"/> PIP	<input type="checkbox"/> PRO AG	<input type="checkbox"/> PIO/T	<input type="checkbox"/> PIO/C	<input type="checkbox"/> PIO/P	E. DATE OF MISSION REVIEW
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PROJECT MANAGER: TYPED NAME, SIGNED INITIALS AND DATE	MISSION DIRECTOR: TYPED NAME, SIGNED INITIALS AND DATE
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PROJECT APPRAISAL REPORT (PAR)

PAGE 1 C.

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a. NAME CRS/Caritas	b. CONTRACT, PASA OR VOL. AG. NO. Vol-Ag.

I. NEW ACTIONS PROPOSED AND REQUESTED AS A RESULT OF THIS EVALUATION

A. ACTION (X)			B. LIST OF ACTIONS	C. PROPOSED ACTION COMPLETION DATE
USAID	AID/W	HOST		
X	X		of a larger percentage of the approved program should be sought in order to maintain an adequate in-country stock at all times.	ASAP but NLT April 30, 1975
X		X	7. CRS should submit to the USAID the required yearly self-audit report by NLT than December 31, of each year. This will permit a timely USAID review and better Mission utilization of such report in reviewing the Annual Estimate of Requirements (AER) and Program Plan which is due in AID/W on February 15, every year. The USAID Project Manager should discuss these deadlines with CRS officials and obtain a commitment that the self-audit report will be submitted for Mission review.	NLT December 31 1975
		X	8. CRS and Caritas should publicize the assistance provided under this activity through radio and press, and other medias as appropriate, and give proper recognition to the contributions provided by the United States Government.	Continuing
		X	CRS/Caritas should develop a brief plan of action showing how the food distribution program is and/or will continue to support the MCH activities of the Ministry of Health.	ASAP but NLT July 30, 1975
			10. CRS should increase its efforts to submit in a timely fashion the various reports required under AID M.O.s and guidelines.	Continuing

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PROJECT APPRAISAL REPORT (PAR)

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CRS/Caritas	Vol-Ag.

I. NEW ACTIONS PROPOSED AND REQUESTED AS A RESULT OF THIS EVALUATION

A. ACTION (X)			B. LIST OF ACTIONS	C. PROPOSED ACTION COMPLETION DATE
USAID	AID/W	HOST		
X		X	11. The Memorandum of Understanding which contains specific actions to reinforce implementation of the Voluntary Agency Title II activities in Bolivia should be reviewed and signed by the GOB, CRS, and USAID as soon as possible. Target date for signature.	NLT April 30, 1975
		X	12. CRS and Caritas should review their program supervision function to determine the specific program needs, including personnel and budgetary requirements, as a basis for CRS/Caritas and USAID discussions with the Ministry of Finance regarding additional GOB funding allocations.	NLT October, 1975

D. REPLANNING REQUIRES							E. DATE OF MISSION REVIEW	
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PROJECT MANAGER: TYPED NAME, SIGNED INITIALS AND DATE				MISSION DIRECTOR: TYPED NAME, SIGNED INITIALS AND DATE				

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II. PERFORMANCE OF KEY INPUTS AND ACTION AGENTS

A. INPUT OR ACTION AGENT CONTRACTOR, PARTICIPATING AGENCY OR VOLUNTARY AGENCY	B. PERFORMANCE AGAINST PLAN							C. IMPORTANCE FOR ACHIEVING PROJECT PURPOSE (X)						
	UNSATISFACTORY		SATISFACTORY			OUT-STANDING		LOW	MEDIUM			HIGH		
	1	2	3	4	5	6	7		1	2	3		4	5
1. CRS/Caritas				X										Y
2.														
3.														

Comment on key factors determining rating Most performance evaluation factors were rated satisfactory including Understanding of Project Purpose, Planning to Achieve Project Purpose, Timely Arrival of Personnel, Technical Qualifications of Personnel, Home Office Support, Local Staff Training and Utilization, and Usefulness of Required Reports. Relations with Cooperating Country Nationals was judged superior. Adherence to Work Schedule and Responsiveness to AID Directions were judged less than satisfactory in view of CRS' continued delays in submitting on a timely basis various reports required under AID M.O.s and guidelines including: the Commodity and Recipient Status Report, the Program Plan and Annual Estimate of Requirements Report, Inspection Reports, Internal Audit Reports, Food Damage and Misuse Reports and Inland Transportation Loss Report. **CRS reduced its direct hire personnel in Bolivia from 5 to 2. This CRS action (Cont.**

on page 2a.)

4. PARTICIPANT TRAINING	N.A.	1	2	3	4	5	6	7	1	2	3	4	5
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Comment on key factors determining rating

There are no participants under this program.

5. COMMODITIES	1	2	3	4	5	6	7	1	2	3	4	5
				X								X

Comment on key factors determining rating PI 480, Title II Commodities are the major project inputs. During 1974, the USG donated food commodities amounting to 18,101,000 lbs. valued at approximately \$1,332,288. The GOB supplemented this USG contribution with about \$55,000 to purchase locally 152 m/tons. of non-fat dry milk. These contributions are considered adequate for the size of the program implemented in CY 1974. (See Recommendation No. 4.) (Cont. 2a.)

6. COOPERATING COUNTRY	a. PERSONNEL	1	2	3	4	5	6	7	1	2	3	4	5
	b. OTHER			X									X

Comment on key factors determining rating

a. Personnel Factors

A: a means to provide the necessary local institutional capability to implement the food distribution program, CRS began to work with Caritas in 1954 as its local counterpart agency. Presently, Caritas is functioning with a staff consisting of: 86 field employees -including administration, clerical, and field workers- and 2 programmers. Regarding performance, all factors (except adequacy of pay and allowances) were rated satisfactory. These factors include: Competence/Continuity of Project Leadership; Ability to Implement Project Plans; Use of project-trained Manpower, Technical Skills of Project Personnel, Planning and Management Skills, Technical Man-years Available; Continuity of Staff; Willingness to Work in Rural Areas; and Management of Commodities. The factor "Adequacy of Pay and Allowances" was rated negative since funds provided for field supervision purposes, i.e. per diem and transportation, were never adequate.

7. OTHER DONORS	1	2	3	4	5	6	7	1	2	3	4	5
			X							X		

(See Next Page for Comments on Other Donors)

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II. PERFORMANCE OF KEY INPUTS AND ACTION AGENTS

A. INPUT OR ACTION AGENT CONTRACTOR, PARTICIPATING AGENCY OR VOLUNTARY AGENCY	B. PERFORMANCE AGAINST PLAN							C. IMPORTANCE FOR ACHIEVING PROJECT PURPOSE (X)				
	UNSATISFACTORY		SATISFACTORY			OUT-STANDING		LCW		MEDIUM		HIGH
	1	2	3	4	5	6	7	1	2	3	4	5
1. CRS/Caritas												
2.												
3.												

Comment on key factors determining rating

was undertaken to build up Caritas' capability by transferring CRS employees to Caritas. This action resulted in: a) A reduction in the quality of the supervisory function of the food program; and b) Increased budgetary obligations for Caritas which assumed the payment of salaries of employees formerly paid by CRS without the corresponding GOB allocation of funds to offset the increase in the salary component. The direct result was reduced Caritas' funds to cover program operations expenses such as transportation, field supervision, etc.

4. PARTICIPANT TRAINING	1	2	3	4	5	6	7	1	2	3	4	5
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Comment on key factors determining rating

5. COMMODITIES	1	2	3	4	5	6	7	1	2	3	4	5
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Comment on key factors determining rating Regarding performance, the following factors were rated satisfactory: Commodities Appropriate to Project Needs, Appropriate Use, and the Maintenance of Records, Accounting and Controls. Adequacy of Storage Facilities was considered superior. However, two factors - Timeliness of Procurement and Timeliness of Delivery to Point of Use - were rated negative in view of recurrent delays in the shipment of commodities from the U.S. However, in most cases, these delays are beyond the control of the parties involved in this project.

6. COOPERATING COUNTRY	a. PERSONNEL	1	2	3	4	5	6	7	1	2	3	4	5
	b. OTHER												

Comment on key factors determining rating

b) Other Factors: With the exception of two factors (-Availability of Reliable Data/Statistic, and Adequacy of Project Funding- which were rated negative in view of the lack of reliable information on nutrition and related statistics, and the inadequacy of GOB budget allotted for transportation and field work as mentioned above), all other performance factors were rated satisfactory. For example, Cooperation between Caritas and the MCH Department of the Ministry of Health, Adequacy of Project Related Organization, Physical Resource Inputs, Maintenance of Facilities and Equipment, Political Conditions Specific to the Project, Resolution of Bureaucratic Problems, Receptiveness to Change, Actual Dissemination of Project Benefits; and Intent/Capacity to Sustain and/or Expand Project Inputs after U.S. Inputs are terminated, were factors judged satisfactorily performed.

7. OTHER DONORS	1	2	3	4	5	6	7	1	2	3	4	5
			X							X		

(See Next Page for Comments on Other Donors)

AID 1020-25(10-70)	PROJECT NO.	PAR FOR PERIOD:	COUNTRY	PAR SERIAL NO.
PAGE 3 PAR	511-11-690-429.4	5/27/72-12/31/74	Bolivia	FY-1975-1

II. 7. Continued: Comment on key factors determining rating of Other Donors

WHO sponsored a training course for nutritionists. UNICEF donated a vehicle to the Nutrition Division (9 years old now), some utensils to School Lunch Centers and some equipment to Mothers' Clubs.

Coordination with other donors, especially with WFP, exists as a means to avoid duplication of programs.

III. KEY OUTPUT INDICATORS AND TARGETS

A. QUANTITATIVE INDICATORS FOR MAJOR OUTPUTS		TARGETS (Percentage/Rate/Amount)					END OF PROJECT
		CUMU- LATIVE PRIOR FY	CURRENT FY 75		FY 76	FY 77	
			TO DATE	TO END			
1. Supplementary Feeding: A. Mothers/Preschool Age Children (000)	PLANNED	425	70	70	100	100	100**
	ACTUAL PERFORM- ANCE	252	60*				
	REPLANNED						
B. Primary School Children (000)	PLANNED	486	166	166	134	134	134**
	ACTUAL PERFORM- ANCE	362	154*				
	REPLANNED						
C. Other Children (includ- ing institutions (000)	PLANNED	10	10	10	12	15	15**
	ACTUAL PERFORM- ANCE	11	8*				
	REPLANNED						
2. Education: (000) Number of mothers receiv- ing education on nutrition/ health, cooperativism, craftsmanship, etc.	PLANNED	27	21	24	34	34	34**
	ACTUAL PERFORM- ANCE	14	1*				
	REPLANNED						
B. QUALITATIVE INDICATORS FOR MAJOR OUTPUTS	COMMENT:						
1.	** Yearly number of recipients, Non-add. * N° of recipients reached as of 12/31/74. Planned target is expected to be attained by 6/30/75.						
2.	COMMENT:						
3.	COMMENT:						

AID 1020-25(10-70)	PROJECT NO. 511-11-690-439.4	PAR FOR PERIOD: 5/27/72 - 12/31/74	COUNTRY Bolivia	PAR SERIAL NO. FY 1975-4
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11.7. Continued: Comment on key factors determining rating of Other Donors

III. KEY OUTPUT INDICATORS AND TARGETS

A. QUANTITATIVE INDICATORS FOR MAJOR OUTPUTS		TARGETS (Percentage/Rate/Amount)					
		CUMU- LATIVE PRIOR FY	CURRENT FY 75		FY 76	FY 77	END OF PROJECT
			TO DATE	TO END			
3. a) Training of Caritas personnel	PLANNED		40	80	80	80	80a/
	ACTUAL PERFORMANCE		40				
	REPLANNED						
b) Training of Ministry of Public Health personnel	PLANNED		50	100	100	100	100a/
	ACTUAL PERFORMANCE		20				
	REPLANNED						
4. Instruction manuals ^{1/} One (1) MCH program One (1) Rural School Lunch	PLANNED		1	2			2
	ACTUAL PERFORMANCE		1				
	REPLANNED						
5. Conferences, workshops and meetings at a program implementation level on an annual basis. ^{2/}	PLANNED			4	4	4	12
	ACTUAL PERFORMANCE		1				
	REPLANNED						
B. QUALITATIVE INDICATORS FOR MAJOR OUTPUTS		COMMENT:					
1.	Development of a plan to continue the feeding program after phase-out of Title II assistance.	Preparation of a phase-down plan for Title II food support and phase-in of progressively increasing GOB and community contributions will begin in 1975 and is expected to be completed by October, 1975.					
2.	Periodic meetings of the Program Coordinating Committee.	COMMENT: The Title II food program coordinating committee composed of FFP, CRS/Caritas and GOB representatives, has been meeting at least every month.					
3.		COMMENT number of a/ Same/ people trained every year. 1/ The instruction manual for the MCH has been completed and is being distributed. 2/ Caritas Boliviana has been conducting annual conferences for all its representatives in the country.					

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II. 7. Continued: Comment on key factors determining rating of Other Donors

III. KEY OUTPUT INDICATORS AND TARGETS

A. QUANTITATIVE INDICATORS FOR MAJOR OUTPUTS		TARGETS (Percentage/Rate/Amount)					END OF PROJECT
		CUMULATIVE PRIOR FY	CURRENT FY 75		FY 76	FY 77	
			TO DATE	TO END			
6. Nutritional status surveys and Title II program impact evaluations. <u>1/</u>	PLANNED		2	3	3	3	9
	ACTUAL PERFORMANCE		2				
	REPLANNED						
	PLANNED						
	ACTUAL PERFORMANCE						
	REPLANNED						
	PLANNED						
	ACTUAL PERFORMANCE						
	REPLANNED						
	PLANNED						
	ACTUAL PERFORMANCE						
	REPLANNED						
B. QUALITATIVE INDICATORS FOR MAJOR OUTPUTS	COMMENT:						
1.							
2.	COMMENT:						
3.	COMMENT: <u>1/</u> Two nutrition surveys were conducted by the PCI Nutrition Division in 1974: In Santa Cruz and Beni Departments.						

AID 1020-25 (10-70) PAGE 4 PAR	PROJECT NO. -59.4	PAR DATE 5/27/74 12/31/74	COUNTRY Bolivia	PAR SERIAL NO. FY-1975-4
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IV. PROJECT PURPOSE

A. 1. Statement of purpose as currently envisaged. 2. Same as in PROP? YES NO

1. Improve the nutritional status of the most vulnerable groups.
 - a) Preschool age children.
 - b) Expecting and lactating mothers.
 - c) Primary school age children.
 - d) Children in institutions.
2. Establish in the country the necessary capacity to effectively carry out this nutritional activity after the termination of the PL 480 Title II food assistance.

1. Conditions which will exist when above purpose is achieved.	2. Evidence to date of progress toward these conditions.
1. The GOB, Caritas, other institutions and the participating communities will be providing technical assistance on nutrition education and food assistance for about 134,000 primary school age children in 1981.	1. The GOB is currently providing, through the MOH, the required budget to operate the Title II food distribution program for 146,000 recipients participating in the Rural School Lunch program. The communities are contributing 40% of the food support. School teachers trained by the MOH Nutrition Division are providing at least 16,600 primary school children per year formal nutrition education. Caritas participates during the first day of the training. Although nutrition training to school teachers ^{be} conducted in La Paz and Cochabamba Departments ^{ha} only, the Ministry of Health has requested the Ministry of Education the required per diem payment to repeat this activity in Oruro, Potosí and Chuquisaca. See recommendation No. 3.

V. PROGRAMMING GOAL

A. Statement of Programming Goal (Sector Goal)

To raise the health standard of the Bolivian population, especially of children of primary and pre-school age.

B. Will the achievement of the project purpose make a significant contribution to the programming goal, given the magnitude of the present problem? Cite evidence. **Yes, as shown under Section III of this PAR, the program is presently providing nutrition/health education to about 24,000 mothers plus supplementary fortified foods to about 176,000 primary school children and children in orphanages as well as to 6,000 lactating mothers and pre-school age children. As the food provided through the program has a high nutritional value, it is assumed that the feeding program, combined with the nutrition/health education activity, contributes to improving the health standard of the target group. The exact extent of the program's nutritional impact, however, is not known at this time. It is expected that the nutrition study recommended in Section I of this PAR will provide more definitive information on the actual project's contribution towards the goal.**

AID 1020-25 (10-70) PAGE 4 ^A /PAR	PROJECT NO. 511-11-690-439.4	PAR PERIOD: 5/27/72 to 12/31/74	COUNTRY Bolivia	PAR SERIAL NO. FY-1975-4
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IV. PROJECT PURPOSE

A. 1. Statement of purpose as currently envisaged.

2. Same as in PROP? YES NO

B. 1. Conditions which will exist when above purpose is achieved.	2. Evidence to date of progress toward these conditions.
<p>2. The GOB, Caritas, other institutions and the participating communities will assist, beginning in 1976, about 100,000 expecting, lactating mothers and pre-school age children per year in need of supplementary feeding and nutrition education, through Mothers' clubs in the country.</p>	<p>2. Today, 60,000 expecting and lactating mothers and pre-school age children are receiving Title II food commodities. Of these 60,000 recipients, 3,000 also receive locally produced foods contributed by Mothers' clubs. All the participating mothers in the MCH program receive education at least once a week.</p>
<p>3. A food distribution program efficiently operating without foreign assistance, providing highly nutritious foods and nutrition education to 100,000 expecting/lactating mothers and</p>	<p>The operations mentioned in paragraphs 1 and 2 above, are being supported by GOB contributions of about \$2.6 million in CY 1975.</p> <p>The status of the program is considered to be well in accordance with CRS/Caritas and MOH plans.</p> <p>3. The present food distribution program is feeding the recipients shown under item (1) Part III of this PAR. The U.S. assistance provided through the PL 480 Title II program is complemented by the GOB and the communities which are making significant local food contributions to the program.</p>

V. PROGRAMMING GOAL

A. Statement of Programming Goal

B. Will the achievement of the project purpose make a significant contribution to the programming goal, given the magnitude of the national problem? Cite evidence.

AID 1020-25 (110-701) PAGE 4 PAR	PROJECT NO. 511-11-690-439.4	PAR FOR PERIOD: 5/27/72 to 12/31/74	COUNTRY Bolivia	PAR SERIAL NO. FY-1975-4
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IV. PROJECT PURPOSE

A. 1. Statement of purpose as currently envisaged.

2. Same as in PROP? YES NO

B. 1. Conditions which will exist when above purpose is achieved.	2. Evidence to date of progress toward these conditions.
pre-school age children, 134,000 primary school children and 15,000 children in institutions by 1981	However, the cost of Title II food commodities has to be progressively replaced by other local sources according to a phase-out plan to be prepared by October, 1975.
4. A local institution efficiently working with a minimum of 20 supervisors, 65 field workers, and 2 planners fully trained in accordance with the plan specified in item No. 7 of Outputs.	4. The MOH is providing two planners, 9 supervisors and 26 field workers for program operations. The voluntary agency Title II food program is being administered and operated entirely by CRS/ Caritas and the MOH Nutrition Division staff.
5. A reduction of the present mal-nutrition rate of 48% among pre-school age children to about 25% by 1980.	5. Surveys conducted during the last 12 years by the Interdepartmental Committee on Nutrition for National Defense and the MPH Nutrition Division indicate that 48% of the children under 5 years are suffering some degree of malnutrition in Bolivia. The survey proposed under Part I of this PAR is expected to provide the information needed to assess the nutrition impact among these children.

V. PROGRAMMING GOAL

A. Statement of Programming Goal

B. Will the achievement of the project purpose make a significant contribution to the programming goal, given the magnitude of the national problem? Cite evidence.

PROJECT DESIGN SUMMARY
LOGICAL FRAMEWORK

Life of Project: _____
From FY 1955 to FY 19_____
Total U.S. Funding: \$33.28 Million
Date Prepared: 12/1/77

Project Title & Number: Title II Voluntary Agency Food Distribution Program 511-11-690-439.4

NARRATIVE SUMMARY	OBJECTIVELY VERIFIABLE INDICATORS	MEANS OF VERIFICATION	PAGE 1 IMPORTANT ASSUMPTIONS
<p>Program or Sector Goal: The broader objective to which this project contributes:</p> <p>To raise the health standard of the Bolivian population, especially of children of primary and pre-school ages, and expecting and lactating mothers in selected areas participating in the program.</p>	<p>Measures of Goal Achievement:</p> <ol style="list-style-type: none"> 1. The per capita protein and calorie consumption in the target groups will be raised from the present level of 52.4 grams of protein and 1680 calories per day to 56.0 grams of protein and 2,214 calories per capita/day by 1980. 2. A reduction of the present malnutrition rate of 48% among pre-school age children to about 25% by 1980. 	<p>Annual surveys held by Ministry of Health experts.</p>	<p>Assumptions for achieving goal targets:</p> <p>That the GOB and other participating entities continue giving priority to the nutrition status of the most vulnerable population groups.</p>
<p><u>Purpose:</u></p> <ol style="list-style-type: none"> 1. Improve the nutritional status of the most vulnerable groups: <ol style="list-style-type: none"> a) Preschool age children b) Expecting and lactating mothers c) Primary school age children d) Children in institutions 2. Establish in the country the necessary capacity to effectively carry out this nutritional activity after the termination of the Title II food assistance. 	<p><u>Conditions Expected at the End of the Project:</u></p> <ol style="list-style-type: none"> 1. The GOB, Caritas other institutions and the participating communities will be providing technical assistance on nutrition education and food assistance for about 134,000 primary school age children by 1981. 2. The GOB, Caritas, other institutions and the participating communities will assist, beginning in 1976, about 100,000 expecting, lactating mothers and preschool age children per year in need of supplementary feeding and nutrition education, through Mothers' Clubs in the country. 3. A food distribution program efficiently operating without foreign assistance, providing highly nutritious foods and nutrition education to 100,000 expecting, lactating mothers, and preschool age children, 134,000 primary school children and 15,000 children in institutions, by 1981. 4. A local institution efficiently working with a minimum of 20 supervisors, 65 extension agents and 2 planners fully trained in accordance with the plan specified in item N°7 of Outputs. 5. At least 20% of the mothers participating in the program will obtain and use basic knowledge on nutrition by 1980. 	<ul style="list-style-type: none"> - Surveys and inspections by experts from the MOH, CRS and Caritas. - School statistics. 	<ul style="list-style-type: none"> - That PL 480 Title II assistance will continue as planned. - That GOB budgetary and personnel resources will continue to be available. - That participating communities will continue their interest and contributions to the program.

PROJECT DESIGN SUMMARY
LOGICAL FRAMEWORK

Life of Project: _____
From FY 1955 to FY 1980
Total U.S. Funding: \$21,298 million
Date Prepared: 12/21/77

Project Title & Number: Title II Voluntary Agency Food Distribution Program 511-11-690-439.4

NARRATIVE SUMMARY	OBJECTIVELY VERIFIABLE INDICATORS	MEANS OF VERIFICATION	IMPORTANT ASSUMPTIONS																																																															
<p><u>Outputs</u></p> <p>1. Supplementary feeding:</p> <p>a) Mothers/Preschool age children</p> <p>b) Primary school children</p> <p>c) Other children including institutions</p> <p>2. Education and promotion. Number of mothers receiving: Education on: nutrition, health (environmental sanitation, hygiene, immunization; Promotion of: cooperativism, craftsmanship, agriculture activities, etc.</p> <p>3. Training of Caritas and Nutrition Division (MCH) personnel.</p> <p>4. Instruction manuals.</p> <p>5. Conferences, workshops and meetings at a program implementation level on an annual basis.</p> <p>6. Nutritional status surveys and Title II program impact evaluations.</p> <p>7. Development of a plan to continue the feeding program after Title II phaseout.</p> <p>8. Periodic meetings of the Program Coordinating Committee.</p>	<p><u>Amplitude of Outputs</u></p> <p>1. (In 000 Recipients)</p> <table border="1"> <thead> <tr> <th>FY</th> <th>MCH</th> <th>Feed.</th> <th>School (Child)</th> <th>Other</th> <th>Insti-tut.</th> <th>FFW</th> </tr> </thead> <tbody> <tr> <td>1973</td> <td>40</td> <td>258</td> <td>9</td> <td>1</td> <td>15</td> <td></td> </tr> <tr> <td>1974</td> <td>40</td> <td>228</td> <td>6</td> <td>-</td> <td>-</td> <td></td> </tr> <tr> <td>1975</td> <td>70</td> <td>166</td> <td>10</td> <td>-</td> <td>-</td> <td></td> </tr> <tr> <td>1976</td> <td>100</td> <td>134</td> <td>12</td> <td>-</td> <td>12</td> <td></td> </tr> <tr> <td>1977</td> <td>100</td> <td>134</td> <td>15</td> <td>-</td> <td>12</td> <td></td> </tr> <tr> <td>1978</td> <td>100</td> <td>134</td> <td>15</td> <td>-</td> <td>12</td> <td></td> </tr> <tr> <td>1979</td> <td>100</td> <td>134</td> <td>15</td> <td>-</td> <td>12</td> <td></td> </tr> <tr> <td>1980</td> <td>100</td> <td>134</td> <td>15</td> <td>-</td> <td>12</td> <td></td> </tr> </tbody> </table> <p>2. N° of mothers: FY 1973: 13,340-FY 1977: 34,000 FY 1974: 13,562-FY 1978: 34,000 FY 1975: 24,000-FY 1979: 34,000 FY 1976: 34,000-FY 1980: 34,000</p> <p>3. Caritas: 80 persons per year; Ministry of Public Health: 100 persons per year.</p> <p>4. One for MCH and one for Rural School Lunch.</p> <p>5. One conference, one workshop and two meetings per year.</p> <p>6. Nutrition surveys: 3 in 1975; 3 in 1977 and 8 in 1980 for MCH and School Feeding programs.</p> <p>7. Plan to be developed by the Program Coordinator Committee by October 1975.</p> <p>8. Monthly meetings.</p>	FY	MCH	Feed.	School (Child)	Other	Insti-tut.	FFW	1973	40	258	9	1	15		1974	40	228	6	-	-		1975	70	166	10	-	-		1976	100	134	12	-	12		1977	100	134	15	-	12		1978	100	134	15	-	12		1979	100	134	15	-	12		1980	100	134	15	-	12		<p>1. Annual program approvals. Biannual reports (CSR, RSR).</p> <p>2. Supervision reports.</p> <p>3. Reports on training activities conducted.</p> <p>4. Fabrication and distribution of manuals.</p> <p>5. Reports on conferences, workshops and meetings.</p> <p>6. Survey reports.</p> <p>7. Plan submission.</p> <p>8. Minutes of Meetings.</p>	<p><u>Assumptions for achieving outputs</u></p> <p>1. Take-over plans of Title II programs will not suffer alternations in their accomplishment.</p> <p>2. Incentive for Mothers' Clubs will continue.</p> <p>3. Available funds for training activities.</p> <p>4. Available funds for conferences, workshops and meetings.</p> <p>5. Available funds for nutrition surveys.</p>
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<p><u>Inputs:</u></p> <p>I. United States</p> <p>1. PL 480, Title II food commodities for:</p> <p>a) Maternal/Preschool age children.</p> <p>b) Primary school children.</p> <p>c) Children in institutions.</p> <p>2. Personnel: Food for Peace Officer, program inspector and secretary.</p> <p>3. Funds for surveys.</p> <p>4. Supervision expenses.</p> <p>5. Miscellaneous.</p>	<p><u>Implementation Target (Type and Quantity)</u></p> <p>1. PL 480, Title II food commodities in 000 pounds:</p> <table border="1"> <thead> <tr> <th>FY</th> <th>MCH</th> <th>SF</th> <th>OCF</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>73</td> <td>3,896</td> <td>9,502</td> <td>1,398</td> <td>14,796</td> </tr> <tr> <td>74</td> <td>3,984</td> <td>13,831</td> <td>1,055</td> <td>16,870</td> </tr> <tr> <td>75</td> <td>7,560</td> <td>11,011</td> <td>1,704</td> <td>20,275</td> </tr> <tr> <td>76</td> <td>10,800</td> <td>9,005</td> <td>2,044</td> <td>21,849</td> </tr> <tr> <td>77</td> <td>10,800</td> <td>9,005</td> <td>-2,555</td> <td>22,360</td> </tr> <tr> <td>78</td> <td>8,610</td> <td>7,191</td> <td>2,555</td> <td>18,386</td> </tr> <tr> <td>79</td> <td>6,480</td> <td>5,376</td> <td>2,555</td> <td>14,411</td> </tr> <tr> <td>80</td> <td>4,320</td> <td>3,360</td> <td>2,555</td> <td>10,235</td> </tr> </tbody> </table> <p>2. Personnel: Food for Peace Officer, field inspector and secretary: \$21,298 per year.</p> <p>3. \$1,000</p> <p>4. Supervision by 120 man/days: \$2,936 per year.</p>	FY	MCH	SF	OCF	Total	73	3,896	9,502	1,398	14,796	74	3,984	13,831	1,055	16,870	75	7,560	11,011	1,704	20,275	76	10,800	9,005	2,044	21,849	77	10,800	9,005	-2,555	22,360	78	8,610	7,191	2,555	18,386	79	6,480	5,376	2,555	14,411	80	4,320	3,360	2,555	10,235	<p>1. Food arrivals. Food distribution reports.</p> <p>2. Budget.</p> <p>3. Supervision reports.</p>	<p><u>Assumptions for providing inputs:</u></p> <p>1. Title II food commodities will be available and approved in the required quantities.</p> <p>GOB will provide sufficient funds in support of program implementation.</p> <p>2. Funds will be available in the required amount.</p>																		
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PROJECT DESIGN SUMMARY
LOGICAL FRAMEWORK

Life of Project: _____
From FY _____ to FY _____ 1980
Total U.S. Funding: \$10,28 million
Date Prepared: 10/1/79

Project Title & Number: Title II Voluntary Agency Food Distribution Program 511-11-690-139.

NARRATIVE SUMMARY	OBJECTIVELY VERIFIABLE INDICATORS	MEANS OF VERIFICATION	IMPORTANT ASSUMPTIONS																																																															
<p>II. Catholic Relief Services</p> <ol style="list-style-type: none"> 1. Budget for operations, equipment and personnel. 2. Materials, clothes, and medicines. 3. Project financing. 4. Office staff. 5. Supervision. 6. Miscellaneous. 	<ol style="list-style-type: none"> 1. Program operations, personnel and supervision: \$51,700 per year. 2. Materials: \$400,000. 3. Projects fund: \$50,000. 4. Included in (1) 5. Included in (1) 6. Miscellaneous: \$ 	<ol style="list-style-type: none"> 1. Spent budget. 2. Inspection. 3. Inspection. 4. Budget. 5. Reports. 	<ol style="list-style-type: none"> 1. Will have the necessary funds and personnel available. 																																																															
<p>III. Caritas Boliviana</p> <ol style="list-style-type: none"> 1. Budget for program operations. 2. Administrative personnel. 3. Office equipment. 4. Food commodities. 5. Training of personnel for family gardens. 6. Miscellaneous. 7. Supervision. 	<ol style="list-style-type: none"> 1. Budget for program operations: \$14,800. 2. Personnel: 4 directors and 3 assistants: \$12,000. 3. Office material: \$8,700. 4. Food commodities: \$15,000. 5. Training of personnel: none. 6. Miscellaneous: \$3,000. 7. Supervision: none 	<ol style="list-style-type: none"> 1. Spent budget. 2. Spent budget. 3. Reports. 4. Reports. 5. Reports. 	<ol style="list-style-type: none"> 1. Caritas will contribute with the required inputs. 																																																															
<p>IV. GOB</p> <ol style="list-style-type: none"> 1. Budget for program operations. 2. Salaries for office staff. 3. Teaching equipment and material, training, research and control activities. 4. Food commodities. 	<table border="1"> <thead> <tr> <th>FY</th> <th>Sala-ries</th> <th>Eq. & Mat.</th> <th>Su- perv.</th> <th>Other Oper.</th> <th>Tot. Budg.</th> <th>Food Comm.</th> </tr> </thead> <tbody> <tr> <td>73</td> <td>68.7</td> <td>26.0</td> <td>6.5</td> <td>35.5</td> <td>157.7</td> <td>75.9</td> </tr> <tr> <td>74</td> <td>216.9</td> <td>26.0</td> <td>6.5</td> <td>67.5</td> <td>316.9</td> <td>75.9</td> </tr> <tr> <td>75</td> <td>234.1</td> <td>41.7</td> <td>60.9</td> <td>77.1</td> <td>413.8</td> <td>144.8</td> </tr> <tr> <td>76</td> <td>245.4</td> <td>49.7</td> <td>62.0</td> <td>85.7</td> <td>442.8</td> <td>152.0</td> </tr> <tr> <td>77</td> <td>245.4</td> <td>49.7</td> <td>62.0</td> <td>110.7</td> <td>467.8</td> <td>152.0</td> </tr> <tr> <td>78</td> <td>245.4</td> <td>49.7</td> <td>62.0</td> <td>140.7</td> <td>497.8</td> <td>152.0</td> </tr> <tr> <td>79</td> <td>245.4</td> <td>49.7</td> <td>62.0</td> <td>140.7</td> <td>497.8</td> <td>152.0</td> </tr> <tr> <td>80</td> <td>245.4</td> <td>49.7</td> <td>62.0</td> <td>140.7</td> <td>497.8</td> <td>152.0</td> </tr> </tbody> </table>	FY	Sala-ries	Eq. & Mat.	Su- perv.	Other Oper.	Tot. Budg.	Food Comm.	73	68.7	26.0	6.5	35.5	157.7	75.9	74	216.9	26.0	6.5	67.5	316.9	75.9	75	234.1	41.7	60.9	77.1	413.8	144.8	76	245.4	49.7	62.0	85.7	442.8	152.0	77	245.4	49.7	62.0	110.7	467.8	152.0	78	245.4	49.7	62.0	140.7	497.8	152.0	79	245.4	49.7	62.0	140.7	497.8	152.0	80	245.4	49.7	62.0	140.7	497.8	152.0	<ol style="list-style-type: none"> 1. Approved and spent budget. 2. Approved and spent budget. 3. Reports. 4. Reports. 5. Reports. 	<ol style="list-style-type: none"> 1. GOB will contribute with the required inputs.
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<p>V. Communities</p> <ol style="list-style-type: none"> 1. Local foods 2. Manpower 3. Building materials 4. Fuel 5. Food transportation 6. Cash contributions 	<ol style="list-style-type: none"> 1. Local foods (in 000 lbs): <table border="1"> <thead> <tr> <th>FY</th> <th>MCH</th> <th>SF</th> </tr> </thead> <tbody> <tr> <td>73</td> <td>195</td> <td>1,425</td> </tr> <tr> <td>74</td> <td>400</td> <td>1,383</td> </tr> <tr> <td>75</td> <td>800</td> <td>1,651</td> </tr> <tr> <td>76</td> <td>1,600</td> <td>3,602</td> </tr> <tr> <td>77</td> <td>2,700</td> <td>-3,602</td> </tr> <tr> <td>78</td> <td>4,860</td> <td>5,416</td> </tr> <tr> <td>79</td> <td>7,020</td> <td>7,231</td> </tr> <tr> <td>80</td> <td>9,180</td> <td>9,247</td> </tr> </tbody> </table>	FY	MCH	SF	73	195	1,425	74	400	1,383	75	800	1,651	76	1,600	3,602	77	2,700	-3,602	78	4,860	5,416	79	7,020	7,231	80	9,180	9,247	<ol style="list-style-type: none"> 1. Supervision and reports. 	<ol style="list-style-type: none"> 1. Communities' contributions will be made in accordance with program plans. 																																				
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PROJECT DESIGN SUMMARY
LOGICAL FRAMEWORK

Life of Project: _____
From FY 1955 to FY 1960
Total U.S. Funding 5,130,225.1111
Date Prepared: 12/27/54

Project Title & Number: _____ Title II Voluntary Agency Food Distribution Program 511-11-690-149.4

NARRATIVE SUMMARY	OBJECTIVELY VERIFIABLE INDICATORS	MEANS OF VERIFICATION	IMPORTANT ASSUMPTIONS																																																							
	<p>Other contributions (in US\$):</p> <table border="1"> <thead> <tr> <th></th> <th>Man-</th> <th>Bldg.</th> <th colspan="2">Food</th> </tr> <tr> <th>FY</th> <th>power</th> <th>Mat.</th> <th>Fuel</th> <th>Trans-Cash</th> </tr> <tr> <th></th> <th></th> <th></th> <th>port.</th> <th>Cont.</th> </tr> </thead> <tbody> <tr> <td>73</td> <td>50.0</td> <td>35.0</td> <td>195.9</td> <td>14.9 35.0</td> </tr> <tr> <td>74</td> <td>162.0</td> <td>76.0</td> <td>270.6</td> <td>10.3 54.2</td> </tr> <tr> <td>75</td> <td>141.8</td> <td>48.0</td> <td>274.5</td> <td>10.2 55.2</td> </tr> <tr> <td>76</td> <td>168.8</td> <td>48.0</td> <td>265.9</td> <td>11.7 43.2</td> </tr> <tr> <td>77</td> <td>129.2</td> <td>33.6</td> <td>236.3</td> <td>11.7 43.2</td> </tr> <tr> <td>78</td> <td>101.3</td> <td>23.8</td> <td>270.0</td> <td>11.7 33.3</td> </tr> <tr> <td>79</td> <td>67.5</td> <td>17.0</td> <td>310.5</td> <td>11.7 26.6</td> </tr> <tr> <td>80</td> <td>74.2</td> <td>17.0</td> <td>357.8</td> <td>11.7 16.1</td> </tr> </tbody> </table>		Man-	Bldg.	Food		FY	power	Mat.	Fuel	Trans-Cash				port.	Cont.	73	50.0	35.0	195.9	14.9 35.0	74	162.0	76.0	270.6	10.3 54.2	75	141.8	48.0	274.5	10.2 55.2	76	168.8	48.0	265.9	11.7 43.2	77	129.2	33.6	236.3	11.7 43.2	78	101.3	23.8	270.0	11.7 33.3	79	67.5	17.0	310.5	11.7 26.6	80	74.2	17.0	357.8	11.7 16.1		
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