CONGRESSIONAL BUDGET JUSTIFICATION
FOREIGN OPERATIONS

SUMMARY TABLES
Fiscal Year 2013

Congressional Budget Justification

FOREIGN ASSISTANCE

SUMMARY TABLES

Fiscal Year 2013

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ACRONYMS

AEECA	Assistance to Europe, Eurasia and Central Asia
DA	Development Assistance
ESF	Economic Support Fund
FFP	Food For Peace Title II Program
FMF	Foreign Military Financing
GHP - State	Global Health Programs - State
GHP - USAID	Global Health Programs - USAID
IMET	International Military Education and Training
INCLE	International Narcotics Control and Law Enforcement
IO&P	International Organizations and Programs
MCA	Millennium Challenge Account
MENA IF	Middle East and North Africa Incentive Fund
NADR	Nonproliferation, Anti-Terrorism, Demining and Related Programs
OCO	Overseas Contingency Operations
PKO	Peacekeeping Operations
TI	Transition Initiatives
Other	Other Accounts include Transition Initiatives, Democracy Fund, Migration and Refugee Assistance, U.S. Emergency Refugee and Migration Assistance Fund, Complex Crises Fund, Global Security Contingency Fund, the Pakistan Counterinsurgency Capability Fund, Independent Agencies and International Financial Institutions (IFIs).

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Table 1: STATE OPERATIONS and FOREIGN ASSISTANCE REQUEST

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	FY 2011 Actual	FY 2012 Estimate Enduring	FY 2012 Estimate OCO	FY 2012 Estimate Total	FY 2013 Request Enduring	FY 2013 Request OCO	FY 2013 Request Total	Change from FY 2012 Estimate to FY 2013 Request
INTERNATIONAL AFFAIRS (Function 150) and International Commissions (Function 300)	**50,329,514**	**43,860,682**	**11,202,787**	**55,063,469**	**48,126,015**	**8,244,517**	**56,370,532**	**1,307,063**
INTERNATIONAL AFFAIRS (Function 150 Account) Only	**50,196,872**	**43,736,520**	**11,202,787**	**54,939,307**	**48,003,915**	**8,244,517**	**56,248,432**	**1,309,125**
Total - State Department and USAID (including 300)	**46,344,914**	**39,644,437**	**11,188,424**	**50,832,861**	**43,377,551**	**8,244,517**	**51,622,068**	**789,207**
STATE OPERATIONS & RELATED ACCOUNTS	**15,757,939**	**13,192,048**	**4,627,457**	**17,819,505**	**14,268,851**	**4,361,646**	**18,630,497**	**810,992**
STATE OPERATIONS	**14,979,765**	**12,414,329**	**4,614,646**	**17,028,975**	**13,511,302**	**4,361,646**	**17,872,948**	**843,973**
Administration of Foreign Affairs	**11,225,929**	**8,859,106**	**4,513,346**	**13,372,452**	**9,588,876**	**4,361,646**	**13,950,522**	**578,070**
State Programs	**8,776,445**	**6,588,511**	**4,389,064**	**10,977,575**	**7,151,919**	**4,311,745**	**11,463,664**	**486,089**
Diplomatic and Consular Programs	**8,717,065**	**6,529,131**	**4,389,064**	**10,918,195**	**7,068,619**	**4,311,745**	**11,380,364**	**462,169**
Ongoing Operations	7,220,009	5,174,131	4,152,863	9,326,994	5,640,151	3,590,218	9,230,369	(96,625)
Worldwide Security Protection	1,497,056	1,355,000	236,201	1,591,201	1,428,468	721,527	2,149,995	558,794
Capital Investment Fund	**59,380**	**59,380**	**-**	**59,380**	**83,300**	**-**	**83,300**	**23,920**
Embassy Security, Construction, and Maintenance	**1,630,953**	**1,537,000**	**33,000**	**1,570,000**	**1,637,724**	**-**	**1,637,724**	**67,724**
Ongoing Operations	837,543	762,000	33,000	795,000	948,925	-	948,925	153,925
Worldwide Security Upgrades	793,410	775,000	-	775,000	688,799	-	688,799	(86,201)
Other Administration of Foreign Affairs	**818,531**	**733,595**	**91,282**	**824,877**	**799,233**	**49,901**	**849,134**	**24,257**
Conflict Stabilization Operations (CSO)	35,197	21,816	8,500	30,316	56,500	-	56,500	26,184
Office of the Inspector General	104,790	61,904	67,182	129,086	65,622	49,901	115,523	(13,563)
Educational and Cultural Exchange Programs	599,550	583,200	15,600	598,800	586,957	-	586,957	(11,843)
Representation Allowances	7,840	7,300	-	7,300	7,484	-	7,484	184
Protection of Foreign Missions and Officials	27,944	27,000	-	27,000	28,200	-	28,200	1,200
Emergencies in the Diplomatic and Consular Services	19,353	9,300	-	9,300	9,500	-	9,500	200
Buying Power Maintenance Account	-	-	-	-	-	-	-	-
Repatriation Loans Program Account	1,574	1,447	-	1,447	1,800	-	1,800	353
Payment to the American Institute in Taiwan	21,778	21,108	-	21,108	37,200	-	37,200	16,092
International Chancery Center	505	520	-	520	5,970		5,970	5,450
Foreign Service Retirement and Disability Fund	[158,900]	[158,900]	-	[158,900]	[158,900]	-	[158,900]	-

Table 1: STATE OPERATIONS and FOREIGN ASSISTANCE REQUEST
($000)

	FY 2011 Actual	FY 2012 Estimate Enduring	FY 2012 Estimate OCO	FY 2012 Estimate Total	FY 2013 Request Enduring	FY 2013 Request OCO	FY 2013 Request Total	Change from FY 2012 Estimate to FY 2013 Request
International Organizations	**3,462,582**	**3,277,882**	**101,300**	**3,379,182**	**3,668,505**	**-**	**3,668,505**	**289,323**
Contributions to International Organizations (CIO)	1,578,651	1,449,700	101,300	1,551,000	1,570,005	-	1,570,005	19,005
Contributions for International Peacekeeping Activities (CIPA)	1,883,931	1,828,182		1,828,182	2,098,500	-	2,098,500	270,318
Related Programs	**158,612**	**153,179**	**-**	**153,179**	**131,821**	**-**	**131,821**	**(21,358)**
The Asia Foundation	17,864	17,000	-	17,000	15,400	-	15,400	(1,600)
Center for Middle Easter-Western Dialogue	1,304	840	-	840	798	-	798	(42)
Eisenhower Exchange Fellowship Program	304	500	-	500	449	-	449	(51)
Israeli Arab Scholarship Program	418	375	-	375	374	-	374	(1)
East-West Center	20,958	16,700	-	16,700	10,800	-	10,800	(5,900)
National Endowment for Democracy	117,764	117,764	-	117,764	104,000	-	104,000	(13,764)
International Commissions (Function 300)	**132,642**	**124,162**	**-**	**124,162**	**122,100**	**-**	**122,100**	**(2,062)**
International Boundary and Water Commission - Salaries and Expenses	43,213	44,722	-	44,722	46,700	-	46,700	1,978
International Boundary and Water Commission - Construction	26,447	31,453	-	31,453	30,400	-	30,400	(1,053)
								-
American Sections	**12,583**	**11,687**	**-**	**11,687**	**12,200**	**-**	**12,200**	**513**
International Joint Commission	7,984	7,012	-	7,012	7,392	-	7,392	380
International Boundary Commission	2,354	2,279	-	2,279	2,441	-	2,441	162
Border Environment Cooperation Commission	2,245	2,396	-	2,396	2,367	-	2,367	(29)
								-
International Fisheries Commissions	**50,399**	**36,300**	**-**	**36,300**	**32,800**	**-**	**32,800**	**(3,500)**
Broadcasting Board of Governors	**738,754**	**747,130**	**4,400**	**751,530**	**720,149**	**-**	**720,149**	**(31,381)**
International Broadcasting Operations	732,309	740,100	4,400	744,500	711,558	-	711,558	(32,942)
Broadcasting Capital Improvements	6,445	7,030	-	7,030	8,591	-	8,591	1,561
Other Programs	**39,420**	**30,589**	**8,411**	**39,000**	**37,400**	**-**	**37,400**	**(1,600)**
United States Institute of Peace	39,420	30,589	8,411	39,000	37,400	-	37,400	(1,600)
FOREIGN OPERATIONS	**33,381,357**	**29,532,334**	**6,575,330**	**36,107,664**	**32,273,164**	**3,882,871**	**36,156,035**	**48,371**
U.S Agency for International Development	**1,528,437**	**1,268,500**	**259,500**	**1,528,000**	**1,448,445**	**84,000**	**1,532,445**	**4,445**
USAID Operating Expenses (OE)	1,347,300	1,092,300	255,000	1,347,300	1,263,045	84,000	1,347,045	(255)
Conflict Stabilization Operations (CSO)	4,990	-	-	-	-	-	-	-
USAID Capital Investment Fund (CIF)	129,740	129,700	-	129,700	134,900	-	134,900	5,200
USAID Inspector General Operating Expenses	46,407	46,500	4,500	51,000	50,500	-	50,500	(500)

Table 1: STATE OPERATIONS and FOREIGN ASSISTANCE REQUEST
($000)

	FY 2011 Actual	FY 2012 Estimate Enduring	FY 2012 Estimate OCO	FY 2012 Estimate Total	FY 2013 Request Enduring	FY 2013 Request OCO	FY 2013 Request Total	Change from FY 2012 Estimate to FY 2013 Request
Bilateral Economic Assistance	**19,805,351**	**16,990,784**	**3,217,016**	**20,207,800**	**18,749,271**	**1,037,871**	**19,787,142**	**(420,658)**
Global Health Programs (USAID and State)[1,2]	7,832,310	8,167,860	-	8,167,860	7,854,000	-	7,854,000	(313,860)
Global Health Programs - USAID	[2,498,000]	[2,625,000]	-	[2,625,000]	[2,504,000]	-	[2,504,000]	[-121,000]
Global Health Programs - State	[5,334,310]	[5,542,860]	-	[5,542,860]	[5,350,000]	-	[5,350,000]	[-192,860]
Development Assistance (DA)	2,519,950	2,519,950	-	2,519,950	2,525,500	-	2,525,500	5,550
International Disaster Assistance (IDA)	863,270	825,000	150,000	975,000	960,000	-	960,000	(15,000)
Transition Initiatives (TI)	54,890	50,141	6,554	56,695	57,600	-	57,600	905
Complex Crises Fund (CCF)	39,920	10,000	30,000	40,000	50,000	-	50,000	10,000
Development Credit Authority - Subsidy (DCA)	[30,000]	[40,000]	-	[40,000]	[40,000]	-	[40,000]	-
Development Credit Authority - Administrative Expenses	8,283	8,300	-	8,300	8,200	-	8,200	(100)
Economic Support Fund (ESF)[3]	5,931,714	2,994,745	2,801,462	5,796,207	4,848,571	1,037,871	5,886,442	90,235
Democracy Fund	114,770	114,770	-	114,770	-	-	-	(114,770)
Assistance for Europe, Eurasia and Central Asia (AEECA)	695,740	626,718	-	626,718	-	-	-	(626,718)
Migration and Refugee Assistance (MRA)	1,694,604	1,646,100	229,000	1,875,100	1,625,400	-	1,625,400	(249,700)
U.S. Emergency Refugee and Migration Assistance (ERMA)	49,900	27,200	-	27,200	50,000	-	50,000	22,800
Middle East and North Africa Incentive Fund	-	-	-	-	770,000	-	770,000	770,000
Independent Agencies	**1,324,345**	**1,325,700**	**-**	**1,325,700**	**1,314,800**	**-**	**1,314,800**	**(10,900)**
Peace Corps	374,250	375,000	-	375,000	374,500	-	374,500	(500)
Millennium Challenge Corporation	898,200	898,200	-	898,200	898,200	-	898,200	-
Inter-American Foundation	22,454	22,500	-	22,500	18,100	-	18,100	(4,400)
African Development Foundation	29,441	30,000	-	30,000	24,000	-	24,000	(6,000)
Department of Treasury	**75,348**	**37,448**	**1,552**	**39,000**	**275,448**	**-**	**275,448**	**236,448**
Treasury Technical Assistance	25,448	25,448	1,552	27,000	25,448	-	25,448	(1,552)
Debt Restructuring	49,900	12,000		12,000	250,000	-	250,000	238,000
International Security Assistance	**8,413,954**	**7,269,819**	**3,097,262**	**10,367,081**	**7,941,233**	**2,761,000**	**10,702,233**	**335,152**
International Narcotics Control and Law Enforcement (INCLE)[4]	1,593,806	1,061,100	943,605	2,004,705	1,456,502	1,050,000	2,506,502	501,797
Nonproliferation, Antiterrorism, Demining and Related Programs (NADR)	738,520	590,113	120,657	710,770	635,668		635,668	(75,102)
Peacekeeping Operations (PKO)	304,390	302,818	81,000	383,818	249,100		249,100	(134,718)
International Military Education and Training (IMET)	105,788	105,788	-	105,788	102,643		102,643	(3,145)
Foreign Military Financing (FMF)[7]	5,374,230	5,210,000	1,102,000	6,312,000	5,472,320	911,000	6,383,320	71,320
Pakistan Counterinsurgency Capability Fund (PCCF)[5]	297,220	-	800,000	800,000	-	800,000	800,000	-
Global Security Contingency Fund	-	-	50,000	50,000	25,000	-	25,000	(25,000)
Special Defense Acquisition Fund	-	-	-	-	-	-	-	-

Table 1: STATE OPERATIONS and FOREIGN ASSISTANCE REQUEST

($000)

	FY 2011 Actual	FY 2012 Estimate Enduring	FY 2012 Estimate OCO	FY 2012 Estimate Total	FY 2013 Request Enduring	FY 2013 Request OCO	FY 2013 Request Total	Change from FY 2012 Estimate to FY 2013 Request
Multilateral Economic Assistance	**2,299,471**	**2,971,093**	**-**	**2,971,093**	**2,952,644**	**-**	**2,952,644**	**(18,449)**
International Organizations and Programs	351,290	348,705		348,705	327,300		327,300	(21,405)
International Financial Institutions (IFIs)	**1,948,181**	**2,622,388**	**-**	**2,622,388**	**2,625,344**	**-**	**2,625,344**	**2,956**
Global Environment Facility (GEF)	89,820	89,820	-	89,820	129,400	-	129,400	39,580
Clean Technology Fund	184,630	184,630	-	184,630	185,000	-	185,000	370
Strategic Climate Fund	49,900	49,900	-	49,900	50,000	-	50,000	100
International Bank for Reconstruction and Development	-	117,364	-	117,364	186,957	-	186,957	69,593
International Development Association	1,232,530	1,325,000	-	1,325,000	1,358,500	-	1,358,500	33,500
Inter-American Development Bank	-	75,000	-	75,000	102,020	-	102,020	27,020
Inter-American Investment Corporation	20,958	4,670	-	4,670	-	-	-	(4,670)
Enterprise for the Americas Multilateral Investment Fund	24,950	25,000	-	25,000	-	-	-	(25,000)
Asian Development Fund	-	100,000	-	100,000	115,250	-	115,250	15,250
Asian Development Bank	106,373	106,586	-	106,586	106,799	-	106,799	213
African Development Bank	-	32,418	-	32,418	32,418	-	32,418	-
African Development Fund	109,780	172,500	-	172,500	195,000	-	195,000	22,500
Multilateral Debt Relief Initiative	-	174,500	-	174,500	-	-	-	(174,500)
European Bank of Reconstruction and Development	-	-	-	-	-	-	-	-
International Fund for Agricultural Development	29,440	30,000	-	30,000	30,000	-	30,000	-
Global Agriculture and Food Security Program	99,800	135,000	-	135,000	134,000	-	134,000	(1,000)
Export & Investment Assistance	**(149,400)**	**(413,010)**	**-**	**(413,010)**	**(493,616)**	**-**	**(493,616)**	**(80,606)**
Export-Import Bank	2,575	(266,000)	-	(266,000)	(359,100)	-	(359,100)	(93,100)
Overseas Private Investment Corporation (OPIC)	(201,875)	(197,010)	-	(197,010)	(192,116)	-	(192,116)	4,894
Trade and Development Agency	49,900	50,000	-	50,000	57,600	-	57,600	7,600
Related International Affairs Accounts	**83,851**	**82,000**	**-**	**82,000**	**84,939**	**-**	**84,939**	**2,939**
International Trade Commission	81,696	80,000	-	80,000	82,800	-	82,800	2,800
Foreign Claims Settlement Commission	2,155	2,000	-	2,000	2,139	-	2,139	139
Department of Agriculture	**1,696,101**	**1,650,000**	**-**	**1,650,000**	**1,584,000**	**-**	**1,584,000**	**(66,000)**
Food for Peace Act Title II	1,497,000	1,466,000	-	1,466,000	1,400,000	-	1,400,000	(66,000)
McGovern-Dole International Food for Education	199,101	184,000	-	184,000	184,000	-	184,000	-

Table 1: STATE OPERATIONS and FOREIGN ASSISTANCE REQUEST

($000)

	FY 2011 Actual	FY 2012 Estimate Enduring	FY 2012 Estimate OCO	FY 2012 Estimate Total	FY 2013 Request Enduring	FY 2013 Request OCO	FY 2013 Request Total	Change from FY 2012 Estimate to FY 2013 Request
Rescissions								
Total Rescissions State Operations	**(72,000)**	**(13,700)**	**-**	**(13,700)**	**-**	**-**	**-**	**13,700**
Diplomatic & Consular Programs (D&CP)	**(55,000)**	**(13,700)**	**-**	**(13,700)**	**-**	**-**	**-**	**13,700**
Ongoing Operations Worldwide	-	(5,700)	-	(5,700)	-	-	-	5,700
Worldwide Security Protection	(55,000)	(8,000)	-	(8,000)	-	-	-	8,000
Buying Power Maintenance Account	**(17,000)**	-	-	-	-	-	-	-
Total Rescissions Foreign Operations	**(433,883)**	**(500,000)**	**-**	**(500,000)**	**-**	**-**	**-**	**500,000**
Bilateral Economic Assistance	**(151,700)**	**(100,000)**	**-**	**(100,000)**	**-**	**-**	**-**	**100,000**
Assistance for the Independent States of the Former Soviet Union(FSA)	(11,700)	-	-	-	-	-	-	-
Development Assistance (DA)	(1,000)	-	-	-	-	-	-	-
Economic Support Fund (ESF)	(120,000)	(100,000)	-	(100,000)	-	-	-	100,000
Assistance for Europe, Eurasia and Central Asia (AEECA)	(19,000)	-	-	-	-	-	-	-
International Security Assistance	**(7,183)**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
International Narcotics and Law Enforcement (INCLE)	(7,183)	-	-	-	-	-	-	-
Export & Investment Assistance	**(275,000)**	**(400,000)**	**-**	**(400,000)**	**-**	**-**	**-**	**400,000**
Export-Import Bank	(275,000)	(400,000)	-	(400,000)	-	-	-	400,000

Footnotes

1/ Global Health Programs was previously the Global Health and Child Survival (GHCS) account.

2/ The FY 2011 Actual level reflects the transfer of $3.0 million from International Organizations & Programs to Global Health Programs-USAID (GHP).

3/ The FY 2012 Estimate for Economic Support Fund (ESF) - OCO reflects a $40 million transfer from the FY 2012 Estimate International Narcotics and Law Enforcement - OCO account.

4/ The FY 2012 Estimate for International Narcotics and Law Enforcement(INCLE) -OCO reflects a $40 million transfer to Economic Support Fund (ESF) - OCO.

5/ The FY 2011 Actual reflects a $297.22 million transfer to the Pakistan Counterinsurgency Capability Fund (PCCF) from the Department of Defense Pakistan Counterinsurgency Fund (PCF).

Table 2: STATE OPERATIONS and FOREIGN ASSISTANCE REQUEST
OVERSEAS CONTINGENCY OPERATIONS (OCO)
($000)

	FY 2011 Actual	FY 2012 Estimate OCO	FY 2013 Request OCO	Change from FY 2012 Estimate to FY 2013 Request
OVERSEAS CONTINGENCY OPERATIONS (OCO) TOTAL - STATE OPERATIONS and FOREIGN ASSISTANCE	**297,220**	**11,202,787**	**8,244,517**	**(2,958,270)**
STATE OPERATIONS & RELATED ACCOUNTS - OCO	**-**	**4,627,457**	**4,361,646**	**(265,811)**
Administration of Foreign Affairs	**-**	**4,513,346**	**4,361,646**	**(151,700)**
State Programs	-	4,389,064	4,311,745	(77,319)
Diplomatic and Consular Programs	-	4,389,064	4,311,745	(77,319)
Ongoing Operations	-	4,152,863	3,590,218	(562,645)
Worldwide Security Protection	-	236,201	721,527	485,326
Embassy Security, Construction, and Maintenance	**-**	**33,000**	**-**	**(33,000)**
Ongoing Operations	-	33,000	-	(33,000)
Other Administration of Foreign Affairs	**-**	**91,282**	**49,901**	**(41,381)**
Conflict Stabilization Operations (CSO)	-	8,500	-	(8,500)
Office of the Inspector General	-	67,182	49,901	(17,281)
Educational and Cultural Exchange Programs	-	15,600	-	(15,600)
International Organizations	**-**	**101,300**	**-**	**(101,300)**
Contributions to International Organizations (CIO)	-	101,300	-	(101,300)
Broadcasting Board of Governors	**-**	**4,400**	**-**	**(4,400)**
International Broadcasting Operations	-	4,400	-	(4,400)
Other Programs	**-**	**8,411**	**-**	**(8,411)**
United States Institute of Peace	-	8,411	-	(8,411)

Table 2: STATE OPERATIONS and FOREIGN ASSISTANCE REQUEST
OVERSEAS CONTINGENCY OPERATIONS (OCO)
($000)

	FY 2011 Actual	FY 2012 Estimate OCO	FY 2013 Request OCO	Change from FY 2012 Estimate to FY 2013 Request
FOREIGN OPERATIONS - OCO[4]	**297,220**	**6,575,330**	**3,882,871**	**(2,692,459)**
U.S Agency for International Development - OCO	**-**	**259,500**	**84,000**	**(175,500)**
USAID Operating Expenses (OE)	-	255,000	84,000	(171,000)
USAID Inspector General Operating Expenses	-	4,500	-	(4,500)
Bilateral Economic Assistance - OCO	**-**	**3,217,016**	**1,037,871**	**(2,179,145)**
International Disaster Assistance (IDA)	-	150,000	-	(150,000)
Transition Initiatives (TI)	-	6,554	-	(6,554)
Complex Crises Fund (CCF)	-	30,000	-	(30,000)
Economic Support Fund (ESF)[1]	-	2,801,462	1,037,871	(1,763,591)
Migration and Refugee Assistance (MRA)	-	229,000	-	(229,000)
Department of Treasury	**-**	**1,552**	**-**	**(1,552)**
Treasury Technical Assistance	-	1,552	-	(1,552)
International Security Assistance - OCO	**297,220**	**3,097,262**	**2,761,000**	**(336,262)**
International Narcotics Control and Law Enforcement (INCLE)[1]	-	943,605	1,050,000	106,395
Nonproliferation, Antiterrorism, Demining and Related Programs (NADR)	-	120,657	-	(120,657)
Peacekeeping Operations (PKO)	-	81,000	-	(81,000)
Foreign Military Financing (FMF)	-	1,102,000	911,000	(191,000)
Pakistan Counterinsurgency Capability Fund (PCCF)[2]	297,220	800,000	800,000	-
Global Security Contingency Fund	-	50,000	-	(50,000)

Footnotes

1/ The FY 2012 Estimate for Economic Support Fund (ESF) and International Narcotics and Law Enforcement (INCLE) reflects a $40 million transfer from INCLE to ESF.

2/ The FY 2011 Actual reflects the $297.22 million transfer to the Pakistan Counterinsurgency Capability Fund (PCCF) from the Department of Defense Pakistan Counterinsurgency Fund (PCF).

Table 3a: Country/Account Summary

FY 2011 Actual

($ in thousands)	Total	DA	GHP-USAID	GHP-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	Other*
TOTAL	34,878,357	2,519,950	2,498,000	5,334,310	5,931,714	695,740	1,593,806	738,520	105,788	5,374,230	304,390	351,290	1,497,000	863,270	7,070,349
Africa	7,915,306	987,337	1,265,573	3,646,673	503,540	-	61,368	42,600	16,110	19,098	159,650	-	1,213,357	-	-
Angola	60,871	2,300	40,353	10,300	-	-	-	7,500	418	-	-	-	-	-	-
Benin	30,990	2,557	28,197	-	-	-	-	-	236	-	-	-	-	-	-
Botswana	75,467	-	-	74,443	-	-	-	-	685	339	-	-	-	-	-
Burkina Faso	17,886	-	5,988	-	-	-	-	-	246	-	-	-	11,652	-	-
Burundi	56,980	2,736	11,544	15,000	-	-	-	-	352	-	-	-	27,348	-	-
Cameroon	24,965	-	1,500	21,250	-	-	-	-	285	-	-	-	1,930	-	-
Cape Verde	123	-	-	-	-	-	-	-	123	-	-	-	-	-	-
Central African Republic	6,775	-	-	-	-	-	-	-	-	-	-	-	6,775	-	-
Chad	90,354	-	-	-	-	-	-	-	391	399	-	-	89,564	-	-
Comoros	125	-	-	-	-	-	-	-	125	-	-	-	-	-	-
Cote d'Ivoire	112,827	-	-	93,305	14,715	-	-	-	89	-	-	-	4,718	-	-
Democratic Republic of the Congo	268,166	-	86,046	39,635	45,915	-	6,000	1,000	500	300	21,520	-	67,250	-	-
Djibouti	13,391	4,000	400	1,800	-	-	-	-	372	1,996	-	-	4,823	-	-
Ethiopia	778,670	77,782	106,482	289,089	-	-	-	-	650	-	-	-	304,667	-	-
Gabon	448	-	-	-	-	-	-	-	248	200	-	-	-	-	-
Ghana	165,885	92,568	62,543	9,000	-	-	500	-	825	449	-	-	-	-	-
Guinea	25,017	7,000	17,469	-	-	-	500	-	48	-	-	-	-	-	-
Guinea-Bissau	10	-	-	-	-	-	-	-	10	-	-	-	-	-	-
Kenya	786,621	75,813	75,345	498,760	-	-	2,000	8,000	929	998	-	-	124,776	-	-
Lesotho	33,236	-	6,400	26,650	-	-	-	-	186	-	-	-	-	-	-
Liberia	215,814	-	32,340	2,800	124,532	-	16,000	-	522	7,173	5,000	-	27,447	-	-
Madagascar	77,579	1,350	52,797	500	-	-	-	-	-	-	-	-	22,932	-	-
Malawi	172,571	37,000	67,995	46,448	-	-	-	-	400	-	-	-	20,728	-	-
Mali	137,906	71,143	54,597	1,500	-	-	-	-	397	200	-	-	10,069	-	-
Mauritania	5,442	-	-	-	-	-	-	-	184	200	-	-	5,058	-	-
Mauritius	155	-	-	-	-	-	-	-	155	-	-	-	-	-	-
Mozambique	387,143	39,165	62,674	261,953	-	-	500	2,000	402	-	-	-	20,449	-	-
Namibia	103,272	-	1,946	101,122	-	-	-	-	204	-	-	-	-	-	-
Niger	52,045	2,500	-	-	-	-	-	-	66	-	-	-	49,479	-	-
Nigeria	632,464	55,791	101,971	471,227	-	-	1,250	-	1,013	1,212	-	-	-	-	-
Republic of the Congo	123	-	-	-	-	-	-	-	123	-	-	-	-	-	-
Rwanda	207,886	49,482	42,415	109,072	-	-	-	-	559	300	-	-	6,058	-	-
Sao Tome and Principe	180	-	-	-	-	-	-	-	180	-	-	-	-	-	-
Senegal	98,813	44,600	51,253	1,535	-	-	-	-	1,026	399	-	-	-	-	-
Seychelles	94	-	-	-	-	-	-	-	94	-	-	-	-	-	-
Sierra Leone	19,302	-	-	500	6,500	-	-	-	394	-	-	-	11,908	-	-
Somalia	144,963	-	1,547	-	19,627	-	-	2,000	-	-	75,300	-	46,489	-	-

Table 3a: Country/Account Summary

FY 2011 Actual

($ in thousands)	Total	DA	GHP-USAID	GHP-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	Other*
South Africa	571,440	15,734	15,469	535,319	-	-	2,000	1,300	820	798	-	-	-	-	-
South Sudan	395,382	-	34,848	12,036	223,431	-	25,000	2,800	763	-	41,870	-	54,634	-	-
Sudan	238,626	-	-	-	26,393	-	2,000	1,100	-	-	-	-	209,133	-	-
Swaziland	59,799	-	6,900	52,700	-	-	-	-	199	-	-	-	-	-	-
Tanzania	509,650	75,193	89,222	336,254	-	-	450	-	455	200	-	-	7,876	-	-
The Gambia	120	-	-	-	-	-	-	-	120	-	-	-	-	-	-
Togo	286	-	-	-	-	-	-	-	286	-	-	-	-	-	-
Uganda	472,070	60,586	75,349	309,084	-	-	235	-	608	300	-	-	25,908	-	-
Zambia	379,701	36,226	52,794	283,661	-	-	-	-	422	-	-	-	6,598	-	-
Zimbabwe	147,455	-	37,459	39,330	25,578	-	-	-	-	-	-	-	45,088	-	-
African Union	760	-	-	-	760	-	-	-	-	-	-	-	-	-	-
State Africa Regional	57,517	-	-	-	16,089	-	4,933	16,900	-	3,635	15,960	-	-	-	-
USAID Africa Regional	86,971	68,850	18,121	-	-	-	-	-	-	-	-	-	-	-	-
Central Africa Regional	21,150	21,150	-	-	-	-	-	-	-	-	-	-	-	-	-
East Africa Regional	56,773	47,449	8,524	800	-	-	-	-	-	-	-	-	-	-	-
Southern Africa Regional	31,130	27,530	2,000	1,600	-	-	-	-	-	-	-	-	-	-	-
West Africa Regional	81,917	68,832	13,085	-	-	-	-	-	-	-	-	-	-	-	-
East Asia and Pacific	742,869	318,877	130,899	98,468	90,892	-	17,885	28,376	9,291	39,202	-	-	8,979	-	-
Burma	38,527	-	2,100	-	36,427	-	-	-	-	-	-	-	-	-	-
Cambodia	75,408	24,000	32,460	3,000	12,000	-	-	2,940	260	748	-	-	-	-	-
China	17,800	7,000	-	5,000	5,000	-	800	-	-	-	-	-	-	-	-
Indonesia	205,727	123,995	37,191	5,250	-	-	10,520	7,000	1,811	19,960	-	-	-	-	-
Laos	7,224	1,455	1,000	-	-	-	1,000	1,900	200	-	-	-	1,669	-	-
Malaysia	2,256	-	-	-	-	-	-	1,300	956	-	-	-	-	-	-
Marshall Islands	537	492	-	-	-	-	-	-	45	-	-	-	-	-	-
Micronesia	492	492	-	-	-	-	-	-	-	-	-	-	-	-	-
Mongolia	10,441	6,198	-	-	-	-	-	250	997	2,996	-	-	-	-	-
North Korea	3,493	-	-	-	3,493	-	-	-	-	-	-	-	-	-	-
Papua New Guinea	5,000	-	2,500	2,500	-	-	-	-	-	-	-	-	-	-	-
Philippines	144,333	79,055	32,437	-	-	-	2,065	9,525	1,971	11,970	-	-	7,310	-	-
Samoa	113	-	-	-	-	-	-	-	113	-	-	-	-	-	-
Singapore	250	-	-	-	-	-	-	250	-	-	-	-	-	-	-
Taiwan	250	-	-	-	-	-	-	250	-	-	-	-	-	-	-
Thailand	12,968	5,051	1,000	500	-	-	1,740	1,541	1,568	1,568	-	-	-	-	-
Timor-Leste	17,086	11,139	1,996	-	2,994	-	660	-	297	-	-	-	-	-	-
Vietnam	126,897	22,000	-	81,978	18,463	-	-	2,020	476	1,960	-	-	-	-	-
East Asia and Pacific Regional	15,612	-	-	-	12,515	-	1,100	1,400	597	-	-	-	-	-	-
Regional Development Mission-Asia (RDM/A)	58,455	38,000	20,215	240	-	-	-	-	-	-	-	-	-	-	-

Table 3a: Country/Account Summary

FY 2011 Actual

($ in thousands)	Total	DA	GHP-USAID	GHP-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	Other*
Europe and Eurasia	818,005	-	14,582	22,528	15,852	583,900	-	19,685	30,287	131,171	-	-	-	-	-
Albania	27,706	-	-	-	-	20,000	-	2,650	1,064	3,992	-	-	-	-	-
Armenia	44,417	-	399	-	-	39,725	-	850	449	2,994	-	-	-	-	-
Azerbaijan	26,400	-	1,248	-	-	20,000	-	1,215	943	2,994	-	-	-	-	-
Belarus	13,864	-	-	-	-	13,864	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	48,727	-	-	-	-	42,000	-	1,250	986	4,491	-	-	-	-	-
Bulgaria	11,259	-	-	-	-	-	-	-	1,778	9,481	-	-	-	-	-
Croatia	4,899	-	-	-	-	-	-	450	956	3,493	-	-	-	-	-
Cyprus	8,862	-	-	-	8,362	-	-	500	-	-	-	-	-	-	-
Czech Republic	7,980	-	-	-	-	-	-	-	1,992	5,988	-	-	-	-	-
Estonia	3,838	-	-	-	-	-	-	-	1,143	2,695	-	-	-	-	-
Georgia	87,088	-	-	850	-	65,800	-	2,575	1,895	15,968	-	-	-	-	-
Greece	98	-	-	-	-	-	-	-	98	-	-	-	-	-	-
Hungary	2,075	-	-	-	-	-	-	-	1,077	998	-	-	-	-	-
Kosovo	85,428	-	-	-	-	79,000	-	750	678	5,000	-	-	-	-	-
Latvia	3,929	-	-	-	-	-	-	-	1,135	2,794	-	-	-	-	-
Lithuania	4,137	-	-	-	-	-	-	-	1,143	2,994	-	-	-	-	-
Macedonia	28,203	-	-	-	-	22,650	-	520	1,041	3,992	-	-	-	-	-
Malta	552	-	-	-	-	-	-	-	153	399	-	-	-	-	-
Moldova	22,295	-	-	-	-	19,500	-	400	898	1,497	-	-	-	-	-
Montenegro	10,927	-	-	-	-	8,000	-	1,000	455	1,472	-	-	-	-	-
Poland	36,022	-	-	-	-	-	-	-	2,090	33,932	-	-	-	-	-
Portugal	93	-	-	-	-	-	-	-	93	-	-	-	-	-	-
Romania	14,724	-	-	-	-	-	-	-	1,750	12,974	-	-	-	-	-
Russia	66,138	-	8,488	2,300	-	54,350	-	1,000	-	-	-	-	-	-	-
Serbia	48,939	-	-	-	-	45,000	-	1,150	893	1,896	-	-	-	-	-
Slovakia	2,347	-	-	-	-	-	-	-	950	1,397	-	-	-	-	-
Slovenia	1,460	-	-	-	-	-	-	-	712	748	-	-	-	-	-
Turkey	5,415	-	-	-	-	-	-	1,425	3,990	-	-	-	-	-	-
Ukraine	123,243	-	3,997	19,378	-	86,261	-	2,700	1,925	8,982	-	-	-	-	-
Eurasia Regional	41,805	-	450	-	2,495	37,860	-	1,000	-	-	-	-	-	-	-
Europe Regional	32,635	-	-	-	2,495	29,890	-	250	-	-	-	-	-	-	-
International Fund for Ireland	2,500	-	-	-	2,500	-	-	-	-	-	-	-	-	-	-
Near East	7,013,300	19,039	8,982	-	1,810,925	-	290,340	62,215	17,294	4,740,177	26,000	-	38,328	-	-
Algeria	9,835	-	-	-	-	-	-	650	953	-	-	-	8,232	-	-
Bahrain	17,396	-	-	-	-	-	-	1,500	435	15,461	-	-	-	-	-
Egypt	1,553,775	-	-	-	249,500	-	1,000	4,600	1,275	1,297,400	-	-	-	-	-
Iraq	471,796	-	-	-	325,700	-	114,560	29,800	1,736	-	-	-	-	-	-
Israel	2,994,000	-	-	-	-	-	-	-	-	2,994,000	-	-	-	-	-

Table 3a: Country/Account Summary

FY 2011 Actual

($ in thousands)	Total	DA	GHP-USAID	GHP-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	Other*
Jordan	678,184	-	-	-	362,274	-	250	12,500	3,760	299,400	-	-	-	-	-
Lebanon	186,351	-	-	-	84,725	-	19,500	4,800	2,476	74,850	-	-	-	-	-
Libya	5,654	-	-	-	-	-	-	-	-	-	-	-	5,654	-	-
Morocco	34,141	19,039	-	-	2,281	-	750	1,100	1,989	8,982	-	-	-	-	-
Oman	16,122	-	-	-	-	-	-	1,500	1,622	13,000	-	-	-	-	-
Saudi Arabia	364	-	-	-	-	-	-	360	4	-	-	-	-	-	-
Tunisia	25,749	-	-	-	5,000	-	1,500	175	1,950	17,124	-	-	-	-	-
United Arab Emirates	230	-	-	-	-	-	-	230	-	-	-	-	-	-	-
West Bank and Gaza	550,128	-	-	-	395,699	-	150,000	-	-	-	-	-	4,429	-	-
Yemen	82,905	-	8,982	-	26,606	-	1,750	4,500	1,094	19,960	-	-	20,013	-	-
Egypt Debt Relief	100,000	-	-	-	100,000	-	-	-	-	-	-	-	-	-	-
Middle East Multilaterals (MEM)	1,140	-	-	-	1,140	-	-	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	80,000	-	-	-	80,000	-	-	-	-	-	-	-	-	-	-
Middle East Regional Cooperation (MERC)	3,000	-	-	-	3,000	-	-	-	-	-	-	-	-	-	-
Middle East Response Fund (MERF)	135,000	-	-	-	135,000	-	-	-	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	26,000	-	-	-	-	-	-	-	-	-	26,000	-	-	-	-
Near East Regional Democracy	35,000	-	-	-	35,000	-	-	-	-	-	-	-	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	1,530	-	-	-	-	-	1,030	500	-	-	-	-	-	-	-
Middle East Regional (OMEP)	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-
South and Central Asia	5,013,464	146,527	278,453	23,504	2,906,927	111,840	522,558	111,575	13,088	305,652	-	-	296,120	-	297,220
Afghanistan	2,620,823	-	69,660	250	1,967,509	-	400,000	69,300	1,555	-	-	-	112,549	-	-
Bangladesh	190,701	79,286	61,483	-	-	-	350	2,575	994	2,957	-	-	43,056	-	-
India	121,600	26,500	78,385	9,000	-	-	-	5,200	1,601	-	-	-	914	-	-
Kazakhstan	17,567	-	1,996	-	-	10,400	-	1,900	876	2,395	-	-	-	-	-
Kyrgyz Republic	41,364	-	998	-	-	36,500	-	1,550	820	1,496	-	-	-	-	-
Maldives	3,179	3,000	-	-	-	-	-	-	179	-	-	-	-	-	-
Nepal	88,964	19,000	32,645	-	16,979	-	3,700	900	1,010	898	-	-	13,832	-	-
Pakistan	1,798,201	-	28,443	-	918,904	-	114,298	24,800	4,055	295,408	-	-	115,073	-	297,220
Sri Lanka	27,837	14,741	-	-	-	-	-	450	952	998	-	-	10,696	-	-
Tajikistan	44,482	-	1,248	-	-	40,290	-	1,725	469	750	-	-	-	-	-
Turkmenistan	11,012	-	399	-	-	8,500	-	1,075	288	750	-	-	-	-	-
Uzbekistan	11,335	-	2,196	-	-	8,250	-	600	289	-	-	-	-	-	-
Central Asia Regional	23,154	-	1,000	14,254	-	7,900	-	-	-	-	-	-	-	-	-
South and Central Asia Regional	9,245	-	-	-	3,535	-	4,210	1,500	-	-	-	-	-	-	-
South Asia Regional	4,000	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	1,856,199	361,463	130,977	203,323	435,130	-	506,220	25,200	14,458	84,477	-	-	94,951	-	-
Argentina	897	-	-	-	-	-	300	300	297	-	-	-	-	-	-
Belize	410	-	-	20	-	-	-	-	190	200	-	-	-	-	-
Bolivia	41,915	10,350	16,367	-	-	-	15,000	-	198	-	-	-	-	-	-

Table 3a: Country/Account Summary

FY 2011 Actual

($ in thousands)	Total	DA	GHP-USAID	GHP-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	Other*
Brazil	23,321	15,000	4,990	1,300	-	-	1,000	400	631	-	-	-	-	-	-
Chile	1,321	-	-	-	-	-	-	500	821	-	-	-	-	-	-
Colombia	453,218	-	-	-	184,426	-	204,000	4,750	1,695	47,904	-	-	10,443	-	-
Costa Rica	743	-	-	-	-	-	-	-	394	349	-	-	-	-	-
Cuba	20,000	-	-	-	20,000	-	-	-	-	-	-	-	-	-	-
Dominican Republic	36,996	18,103	9,043	9,250	-	-	-	-	600	-	-	-	-	-	-
Ecuador	24,254	17,270	-	-	-	-	4,500	-	400	499	-	-	1,585	-	-
El Salvador	29,778	23,904	3,086	20	-	-	-	-	1,521	1,247	-	-	-	-	-
Guatemala	110,161	49,325	18,068	-	-	-	3,992	-	192	499	-	-	38,085	-	-
Guyana	16,911	3,000	-	13,525	-	-	-	-	386	-	-	-	-	-	-
Haiti	380,261	-	26,946	156,240	131,000	-	19,420	-	220	1,597	-	-	44,838	-	-
Honduras	56,017	42,266	10,988	1,000	-	-	-	-	765	998	-	-	-	-	-
Jamaica	7,589	5,350	1,200	300	-	-	-	-	739	-	-	-	-	-	-
Mexico	178,145	25,000	3,455	-	18,000	-	117,000	5,700	1,006	7,984	-	-	-	-	-
Nicaragua	24,065	16,400	5,891	897	-	-	-	-	538	339	-	-	-	-	-
Panama	2,984	-	-	-	-	-	-	150	738	2,096	-	-	-	-	-
Paraguay	6,806	5,500	-	-	-	-	500	-	407	399	-	-	-	-	-
Peru	96,581	49,789	9,123	50	-	-	31,500	2,000	619	3,500	-	-	-	-	-
Suriname	251	-	-	-	-	-	-	-	251	-	-	-	-	-	-
The Bahamas	201	-	-	-	-	-	-	-	201	-	-	-	-	-	-
Trinidad and Tobago	253	-	-	-	-	-	-	-	253	-	-	-	-	-	-
Uruguay	989	-	-	-	-	-	-	-	590	399	-	-	-	-	-
Venezuela	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-
Barbados and Eastern Caribbean	32,337	11,231	5,750	14,550	-	-	-	-	806	-	-	-	-	-	-
Western Hemisphere Regional	213,579	-	-	-	76,704	-	109,008	11,400	-	16,467	-	-	-	-	-
Central America Regional	28,562	17,000	5,391	6,171	-	-	-	-	-	-	-	-	-	-	-
Latin America and Caribbean Regional	52,835	47,445	5,390	-	-	-	-	-	-	-	-	-	-	-	-
South America Regional	9,819	4,530	5,289	-	-	-	-	-	-	-	-	-	-	-	-
Asia Middle East Regional	29,631	18,491	5,490	650	5,000	-	-	-	-	-	-	-	-	-	-
Bureau for Food Security (BFS)	248,306	248,306	-	-	-	-	-	-	-	-	-	-	-	-	-
Counterterrorism (CT)	137,500	-	-	-	-	-	-	137,500	-	-	-	-	-	-	-
Democracy, Conflict, and Humanitarian Assistance (DCHA)	978,928	96,830	12,974	-	30,458	-	-	-	-	-	-	-	-167,235	863,270	142,631
Democracy, Human Rights and Labor (DRL)	66,949	-	-	-	-	-	-	-	-	-	-	-	-	-	66,949
Economic Growth, Agriculture, and Trade (EGAT)	208,852	181,000	-	-	15,352	-	-	-	-	-	-	-	12,500	-	-
Office to Monitor and Combat Trafficking In Persons (J/TIP)	16,233	-	-	-	-	-	16,233	-	-	-	-	-	-	-	-
Global Health	320,991	-	320,991	-	-	-	-	-	-	-	-	-	-	-	-
International Partnerships	329,079	-	329,079	-	-	-	-	-	-	-	-	-	-	-	-
International Narcotics and Law Enforcement Affairs (INL)	179,202	-	-	-	-	-	179,202	-	-	-	-	-	-	-	-

Table 3a: Country/Account Summary

FY 2011 Actual

($ in thousands)	Total	DA	GHP-USAID	GHP-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	Other*
International Organizations (IO)	351,290	-	-	-	-	-	-	-	-	-	-	351,290	-	-	-
International Security and Nonproliferation (ISN)	266,823	-	-	-	-	-	-	266,823	-	-	-	-	-	-	-
Multilateral Food Security Programs	25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Office of Development Partners (ODP)	78,471	78,471	-	-	-	-	-	-	-	-	-	-	-	-	-
Oceans and International Environmental and Scientific Affairs (OES)	105,552	-	-	-	105,552	-	-	-	-	-	-	-	-	-	-
Political-Military Affairs (PM)	222,999	-	-	-	-	-	-	44,546	5,260	54,453	118,740	-	-	-	-
Policy, Planning and Learning (PPL)	18,000	17,000	-	-	1,000	-	-	-	-	-	-	-	-	-	-
Population, Refugees, and Migration (PRM)	1,744,504	-	-	-	-	-	-	-	-	-	-	-	-	-	1,744,504
Reserve	16,268	6,432	-	-	9,836	-	-	-	-	-	-	-	-	-	-
Office of the Global AIDS Coordinator (S/GAC)	1,339,164	-	-	1,339,164	-	-	-	-	-	-	-	-	-	-	-
Special Representatives	1,250	-	-	-	1,250	-	-	-	-	-	-	-	-	-	-
USAID Forward: Program Effectiveness Initiatives	13,000	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID Administrative Expenses	1,536,720	-	-	-	-	-	-	-	-	-	-	-	-	-	1,536,720
Civilian Stabilization Initiative	4,990	-	-	-	-	-	-	-	-	-	-	-	-	-	4,990
USAID Capital Investment Fund	129,740	-	-	-	-	-	-	-	-	-	-	-	-	-	129,740
USAID Development Credit Authority Admin	8,283	-	-	-	-	-	-	-	-	-	-	-	-	-	8,283
USAID Inspector General Operating Expense	46,407	-	-	-	-	-	-	-	-	-	-	-	-	-	46,407
USAID Operating Expense	1,347,300	-	-	-	-	-	-	-	-	-	-	-	-	-	1,347,300
USAID Program Management Initiatives	2,177	2,177	-	-	-	-	-	-	-	-	-	-	-	-	-
Independent Agencies	1,334,144														1,334,144
Peace Corps	374,250														374,250
Millennium Challenge Corporation	898,200														898,200
Inter-American Foundation	22,454														22,454
African Development Foundation	29,441														29,441
Treasury Technical Assistance	25,448														25,448
Debt Restructuring	49,900														49,900
Export-Import Bank	2,575														2,575
Overseas Private Investment Corporation (OPIC)	-201,875														-201,875
Trade and Development Agency	49,900														49,900
International Trade Commission	81,696														81,696
Foreign Claims Settlement Commission	2,155														2,155
International Financial Institutions (IFIs)	1,948,181														1,948,181
Global Environment Facility (GEF)	89,820														89,820
International Clean Technology Fund	184,630														184,630
International Development Association	1,232,530														1,232,530
International Bank for Reconstruction and Development	-														-
Inter-American Development Bank	20,958														20,958
Enterprise for the Americas Multilateral Investment Fund	24,950														24,950

Table 3a: Country/Account Summary

FY 2011 Actual

($ in thousands)	Total	DA	GHP-USAID	GHP-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	Other*
Inter-American Investment Corporation	-														
Asian Development Fund	-														-
African Development Bank	-														-
African Development Fund	109,780														109,780
European Bank of Reconstruction and Development (EBRD) Trust Fund	-														
European Bank of Reconstruction and Development	-														
International Fund for Agricultural Development	29,440														29,440
Multilateral Investment Guarantee Agency	-														
Asian Development Bank	106,373														106,373
Global Agriculture and Food Security Program	99,800														99,800
Strategic Climate Fund	49,900														49,900
Multilateral Debt Relief Initiative	-														

*Other Accounts include Transition Initiatives, Democracy Fund, Migration and Refugee Assistance, U.S. Emergency Refugee and Migration Assistance Fund, Complex Crises Fund, Global Security Contingency Fund, the Pakistan Counterinsurgency Capability Fund, Independent Agencies and International Financial Institutions (IFIs).

Table 3b: Country/Account Summary

FY2012 Estimate

($ in thousands)	Total	DA	GHP-USAID	GHP-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	Other*
TOTAL	37,573,664	2,519,950	2,625,000	5,542,860	5,796,207	626,718	2,004,705	710,770	105,788	6,312,000	383,818	348,705	1,466,000	975,000	8,156,143
Africa	7,075,274	1,000,552	1,369,802	3,370,638	607,731	-	85,900	43,250	14,315	16,118	243,968	-	323,000	-	-
Angola	58,665	-	40,500	10,300	-	-	-	7,500	365	-	-	-	-	-	-
Benin	28,630	-	28,400	-	-	-	-	-	230	-	-	-	-	-	-
Botswana	66,855	-	-	66,000	-	-	-	-	655	200	-	-	-	-	-
Burkina Faso	24,225	-	9,000	-	-	-	-	-	225	-	-	-	15,000	-	-
Burundi	31,885	-	16,560	5,000	-	-	-	-	325	-	-	-	10,000	-	-
Cameroon	13,020	-	1,500	11,250	-	-	-	-	270	-	-	-	-	-	-
Cape Verde	120	-	-	-	-	-	-	-	120	-	-	-	-	-	-
Central African Republic	115	-	-	-	-	-	-	-	115	-	-	-	-	-	-
Chad	6,540	-	-	-	-	-	-	-	340	200	-	-	6,000	-	-
Comoros	100	-	-	-	-	-	-	-	100	-	-	-	-	-	-
Cote d'Ivoire	133,020	-	-	118,305	14,715	-	-	-	-	-	-	-	-	-	-
Democratic Republic of the Congo	226,850	-	97,850	24,635	47,915	-	6,000	1,000	450	-	19,000	-	30,000	-	-
Djibouti	5,285	1,650	-	1,800	-	-	-	-	335	1,500	-	-	-	-	-
Ethiopia	580,405	94,398	120,500	254,089	-	-	-	-	575	843	-	-	110,000	-	-
Gabon	200	-	-	-	-	-	-	-	200	-	-	-	-	-	-
Ghana	172,183	95,568	66,500	9,000	-	-	-	-	765	350	-	-	-	-	-
Guinea	23,300	5,700	17,500	-	-	-	-	-	100	-	-	-	-	-	-
Guinea-Bissau	65	-	-	-	-	-	-	-	65	-	-	-	-	-	-
Kenya	652,200	92,000	78,150	468,760	-	-	2,000	8,900	890	1,500	-	-	-	-	-
Lesotho	28,150	-	6,400	21,650	-	-	-	-	100	-	-	-	-	-	-
Liberia	199,766	-	30,700	800	124,276	-	17,000	-	490	6,500	5,000	-	15,000	-	-
Madagascar	67,600	-	50,100	500	-	-	-	-	-	-	-	-	17,000	-	-
Malawi	161,233	26,500	70,000	46,448	-	-	-	-	285	-	-	-	18,000	-	-
Mali	143,843	72,143	59,650	1,500	-	-	-	-	350	200	-	-	10,000	-	-
Mauritania	5,350	-	-	-	-	-	-	-	150	200	-	-	5,000	-	-
Mauritius	120	-	-	-	-	-	-	-	120	-	-	-	-	-	-
Mozambique	380,489	37,165	65,200	255,239	-	-	500	2,000	385	-	-	-	20,000	-	-
Namibia	90,934	-	2,000	88,809	-	-	-	-	125	-	-	-	-	-	-
Niger	16,000	1,000	-	-	-	-	-	-	-	-	-	-	15,000	-	-
Nigeria	625,388	50,291	132,000	441,227	-	-	-	-	870	1,000	-	-	-	-	-
Republic of the Congo	110	-	-	-	-	-	-	-	110	-	-	-	-	-	-
Rwanda	196,372	54,500	42,100	99,072	-	-	-	-	500	200	-	-	-	-	-
Sao Tome and Principe	100	-	-	-	-	-	-	-	100	-	-	-	-	-	-
Senegal	106,660	50,000	53,950	1,535	-	-	-	-	850	325	-	-	-	-	-
Seychelles	100	-	-	-	-	-	-	-	100	-	-	-	-	-	-
Sierra Leone	17,375	-	-	500	4,500	-	-	-	375	-	-	-	12,000	-	-
Somalia	167,995	-	1,550	-	19,627	-	2,000	2,000	-	-	142,818	-	-	-	-

Table 3b: Country/Account Summary

FY2012 Estimate

($ in thousands)	Total	DA	GHP-USAID	GHP-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	Other*
South Africa	500,268	14,734	10,000	469,969	-	-	3,000	1,050	815	700	-	-	-	-	-
South Sudan	470,206	-	44,210	12,036	305,360	-	32,000	2,800	800	-	58,000	-	15,000	-	-
Sudan	31,100	-	-	-	30,000	-	-	1,100	-	-	-	-	-	-	-
Swaziland	37,700	-	6,900	30,700	-	-	-	-	100	-	-	-	-	-	-
Tanzania	531,179	105,000	98,100	327,039	-	-	450	-	390	200	-	-	-	-	-
The Gambia	100	-	-	-	-	-	-	-	100	-	-	-	-	-	-
Togo	140	-	-	-	-	-	-	-	140	-	-	-	-	-	-
Uganda	460,958	64,999	80,475	284,084	5,000	-	600	-	600	200	-	-	25,000	-	-
Zambia	368,097	28,726	55,375	283,661	-	-	-	-	335	-	-	-	-	-	-
Zimbabwe	101,408	-	41,500	34,330	25,578	-	-	-	-	-	-	-	-	-	-
African Union	760	-	-	-	760	-	-	-	-	-	-	-	-	-	-
State Africa Regional	80,400	-	-	-	20,000	-	22,350	16,900	-	2,000	19,150	-	-	-	-
USAID Africa Regional	68,398	50,566	17,832	-	-	-	-	-	-	-	-	-	-	-	-
Central Africa Regional	21,000	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-
East Africa Regional	66,100	45,500	9,800	800	10,000	-	-	-	-	-	-	-	-	-	-
Southern Africa Regional	28,130	24,530	2,000	1,600	-	-	-	-	-	-	-	-	-	-	-
West Africa Regional	78,082	64,582	13,500	-	-	-	-	-	-	-	-	-	-	-	-
East Asia and Pacific	694,181	285,990	135,750	80,968	88,115	-	24,645	34,315	8,740	35,658	-	-	-	-	-
Burma	38,100	-	3,000	-	35,100	-	-	-	-	-	-	-	-	-	-
Cambodia	76,050	28,350	32,500	3,000	7,000	-	-	4,140	260	800	-	-	-	-	-
China	14,300	-	-	3,000	10,500	-	800	-	-	-	-	-	-	-	-
Indonesia	180,000	105,000	37,750	3,250	-	-	11,550	6,650	1,800	14,000	-	-	-	-	-
Laos	7,550	1,350	-	-	-	-	1,000	5,000	200	-	-	-	-	-	-
Malaysia	2,325	-	-	-	-	-	-	1,500	825	-	-	-	-	-	-
Marshall Islands	547	492	-	-	-	-	-	-	55	-	-	-	-	-	-
Micronesia	492	492	-	-	-	-	-	-	-	-	-	-	-	-	-
Mongolia	7,125	3,000	-	-	-	-	-	250	875	3,000	-	-	-	-	-
Papua New Guinea	5,000	-	2,500	2,500	-	-	-	-	-	-	-	-	-	-	-
Philippines	142,435	81,055	33,000	-	-	-	2,450	9,525	1,850	14,555	-	-	-	-	-
Samoa	40	-	-	-	-	-	-	-	40	-	-	-	-	-	-
Singapore	250	-	-	-	-	-	-	250	-	-	-	-	-	-	-
Taiwan	250	-	-	-	-	-	-	250	-	-	-	-	-	-	-
Thailand	12,054	5,051	1,000	500	-	-	1,740	1,450	1,325	988	-	-	-	-	-
Timor-Leste	14,460	9,500	3,000	-	1,000	-	660	-	300	-	-	-	-	-	-
Vietnam	107,693	18,000	-	66,978	15,000	-	550	4,200	650	2,315	-	-	-	-	-
East Asia and Pacific Regional	20,070	-	-	-	12,515	-	5,895	1,100	560	-	-	-	-	-	-
Regional Development Mission-Asia (RDM/A)	65,440	33,700	23,000	1,740	7,000	-	-	-	-	-	-	-	-	-	-
Europe and Eurasia	714,635	-	13,550	20,678	6,000	513,907	-	24,210	29,425	106,865	-	-	-	-	-
Albania	22,650	-	-	-	-	16,000	-	2,650	1,000	3,000	-	-	-	-	-

Table 3b: Country/Account Summary

FY2012 Estimate

($ in thousands)	Total	DA	GHP-USAID	GHP-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	Other*
Armenia	44,250	-	-	-	-	40,000	-	850	700	2,700	-	-	-	-	-
Azerbaijan	20,865	-	-	-	-	16,600	-	865	700	2,700	-	-	-	-	-
Belarus	11,000	-	-	-	-	11,000	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	49,750	-	-	-	-	39,000	-	5,250	1,000	4,500	-	-	-	-	-
Bulgaria	10,200	-	-	-	-	-	-	-	1,700	8,500	-	-	-	-	-
Croatia	4,850	-	-	-	-	-	-	1,450	900	2,500	-	-	-	-	-
Cyprus	3,500	-	-	-	3,500	-	-	-	-	-	-	-	-	-	-
Czech Republic	6,900	-	-	-	-	-	-	-	1,900	5,000	-	-	-	-	-
Estonia	3,525	-	-	-	-	-	-	-	1,125	2,400	-	-	-	-	-
Georgia	85,057	-	-	-	-	66,732	-	2,025	1,900	14,400	-	-	-	-	-
Greece	100	-	-	-	-	-	-	-	100	-	-	-	-	-	-
Hungary	1,850	-	-	-	-	-	-	-	950	900	-	-	-	-	-
Kosovo	67,450	-	-	-	-	63,000	-	750	700	3,000	-	-	-	-	-
Latvia	3,400	-	-	-	-	-	-	-	1,150	2,250	-	-	-	-	-
Lithuania	3,675	-	-	-	-	-	-	-	1,125	2,550	-	-	-	-	-
Macedonia	19,070	-	-	-	-	14,000	-	520	950	3,600	-	-	-	-	-
Malta	150	-	-	-	-	-	-	-	150	-	-	-	-	-	-
Moldova	23,400	-	-	-	-	21,000	-	400	750	1,250	-	-	-	-	-
Montenegro	6,340	-	-	-	-	3,140	-	1,500	500	1,200	-	-	-	-	-
Poland	29,265	-	-	-	-	3,000	-	-	2,100	24,165	-	-	-	-	-
Portugal	100	-	-	-	-	-	-	-	100	-	-	-	-	-	-
Romania	13,750	-	-	-	-	-	-	-	1,750	12,000	-	-	-	-	-
Russia	62,935	-	8,500	1,300	-	52,335	-	800	-	-	-	-	-	-	-
Serbia	38,850	-	-	-	-	33,500	-	2,650	900	1,800	-	-	-	-	-
Slovakia	1,900	-	-	-	-	-	-	-	900	1,000	-	-	-	-	-
Slovenia	1,125	-	-	-	-	-	-	-	675	450	-	-	-	-	-
Turkey	4,900	-	-	-	-	-	-	1,100	3,800	-	-	-	-	-	-
Ukraine	113,878	-	4,000	19,378	-	79,100	-	2,500	1,900	7,000	-	-	-	-	-
Eurasia Regional	31,200	-	1,050	-	-	29,500	-	650	-	-	-	-	-	-	-
Europe Regional	26,250	-	-	-	-	26,000	-	250	-	-	-	-	-	-	-
International Fund for Ireland	2,500	-	-	-	2,500	-	-	-	-	-	-	-	-	-	-
Near East	8,053,023	16,539	6,000	-	1,589,430	-	664,000	67,395	18,009	5,663,650	28,000	-	-	-	-
Algeria	2,125	-	-	-	-	-	-	900	1,225	-	-	-	-	-	-
Bahrain	11,200	-	-	-	-	-	-	500	700	10,000	-	-	-	-	-
Egypt	1,556,500	-	-	-	250,000	-	1,000	4,100	1,400	1,300,000	-	-	-	-	-
Iraq	1,683,345	-	-	-	299,400	-	500,000	31,945	2,000	850,000	-	-	-	-	-
Israel	3,075,000	-	-	-	-	-	-	-	-	3,075,000	-	-	-	-	-
Jordan	675,950	-	-	-	360,000	-	500	11,750	3,700	300,000	-	-	-	-	-
Lebanon	191,150	-	-	-	84,725	-	24,000	5,050	2,375	75,000	-	-	-	-	-

Table 3b: Country/Account Summary

FY2012 Estimate

($ in thousands)	Total	DA	GHP-USAID	GHP-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	Other*
Libya	2,450	-	-	-	-	-	-	2,100	200	150	-	-	-	-	-
Morocco	31,144	16,539	-	-	-	-	1,500	3,300	1,805	8,000	-	-	-	-	-
Oman	11,150	-	-	-	-	-	-	1,500	1,650	8,000	-	-	-	-	-
Tunisia	24,854	-	-	-	5,000	-	-	500	1,854	17,500	-	-	-	-	-
West Bank and Gaza	495,699	-	-	-	395,699	-	100,000	-	-	-	-	-	-	-	-
Yemen	68,456	-	6,000	-	26,606	-	11,000	3,750	1,100	20,000	-	-	-	-	-
Middle East Multilaterals (MEM)	1,500	-	-	-	1,500	-	-	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	70,000	-	-	-	70,000	-	-	-	-	-	-	-	-	-	-
Middle East Regional Cooperation (MERC)	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-
Middle East Response Fund (MERF)	75,000	-	-	-	50,000	-	25,000	-	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	28,000	-	-	-	-	-	-	-	-	-	28,000	-	-	-	-
Near East Regional Democracy	35,000	-	-	-	35,000	-	-	-	-	-	-	-	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	4,500	-	-	-	1,500	-	1,000	2,000	-	-	-	-	-	-	-
Middle East Regional (OMEP)	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-
South and Central Asia	5,006,033	126,286	192,400	21,254	2,833,465	112,811	452,814	105,930	14,040	305,033	-	-	42,000	-	800,000
Afghanistan	2,327,462	-	-	-	1,936,762	-	324,000	64,750	1,950	-	-	-	-	-	-
Bangladesh	200,076	81,686	69,600	-	-	-	674	3,666	950	1,500	-	-	42,000	-	-
India	108,030	18,500	76,000	7,000	-	-	-	5,200	1,330	-	-	-	-	-	-
Kazakhstan	18,785	-	400	-	-	14,100	-	1,700	785	1,800	-	-	-	-	-
Kyrgyz Republic	47,050	-	2,500	-	-	40,800	-	1,250	1,000	1,500	-	-	-	-	-
Maldives	2,590	2,000	-	-	-	-	-	-	190	400	-	-	-	-	-
Nepal	84,833	14,600	36,650	-	26,979	-	3,700	1,014	950	940	-	-	-	-	-
Pakistan	2,101,908	-	-	-	864,700	-	116,000	20,800	5,000	295,408	-	-	-	-	800,000
Sri Lanka	14,055	8,000	-	-	-	-	1,440	3,450	665	500	-	-	-	-	-
Tajikistan	45,021	-	3,250	-	-	38,751	-	1,650	570	800	-	-	-	-	-
Turkmenistan	9,885	-	-	-	-	8,000	-	850	350	685	-	-	-	-	-
Uzbekistan	12,940	-	3,000	-	-	7,540	-	600	300	1,500	-	-	-	-	-
Central Asia Regional	18,874	-	1,000	14,254	-	3,620	-	-	-	-	-	-	-	-	-
South and Central Asia Regional	13,024	-	-	-	5,024	-	7,000	1,000	-	-	-	-	-	-	-
South Asia Regional	1,500	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	1,811,464	330,285	105,491	189,363	466,541	-	568,270	20,530	15,700	67,284	-	-	48,000	-	-
Argentina	1,350	-	-	-	-	-	300	300	750	-	-	-	-	-	-
Belize	390	-	-	-	-	-	-	-	190	200	-	-	-	-	-
Bolivia	28,330	6,500	14,100	-	-	-	7,500	-	230	-	-	-	-	-	-
Brazil	17,240	12,000	-	1,300	-	-	3,000	300	640	-	-	-	-	-	-
Chile	1,155	-	-	-	-	-	-	300	855	-	-	-	-	-	-
Colombia	383,015	-	-	-	179,000	-	160,600	4,750	1,665	37,000	-	-	-	-	-
Costa Rica	690	-	-	-	-	-	-	-	375	315	-	-	-	-	-
Cuba	20,000	-	-	-	20,000	-	-	-	-	-	-	-	-	-	-

Table 3b: Country/Account Summary

FY2012 Estimate

($ in thousands)	Total	DA	GHP-USAID	GHP-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	Other*
Dominican Republic	30,110	12,300	7,750	9,250	-	-	-	-	810	-	-	-	-	-	-
Ecuador	19,830	14,000	-	-	-	-	4,500	500	380	450	-	-	-	-	-
El Salvador	28,204	23,904	-	-	2,000	-	-	-	1,050	1,250	-	-	-	-	-
Guatemala	95,185	46,325	17,600	-	-	-	5,000	-	760	500	-	-	25,000	-	-
Guyana	10,840	-	-	10,525	-	-	-	-	315	-	-	-	-	-	-
Haiti	357,161	-	25,000	141,240	148,281	-	19,420	-	220	-	-	-	23,000	-	-
Honduras	56,966	46,266	8,000	1,000	-	-	-	-	700	1,000	-	-	-	-	-
Jamaica	5,700	5,000	-	-	-	-	-	-	700	-	-	-	-	-	-
Mexico	330,125	33,350	1,000	-	33,260	-	248,500	5,380	1,635	7,000	-	-	-	-	-
Nicaragua	12,989	8,900	2,900	-	-	-	-	-	790	399	-	-	-	-	-
Panama	2,750	-	-	-	-	-	-	150	760	1,840	-	-	-	-	-
Paraguay	3,730	2,500	-	-	-	-	500	-	380	350	-	-	-	-	-
Peru	83,550	45,000	5,000	-	-	-	28,950	2,000	620	1,980	-	-	-	-	-
Suriname	240	-	-	-	-	-	-	-	240	-	-	-	-	-	-
The Bahamas	190	-	-	-	-	-	-	-	190	-	-	-	-	-	-
Trinidad and Tobago	180	-	-	-	-	-	-	-	180	-	-	-	-	-	-
Uruguay	465	-	-	-	-	-	-	-	465	-	-	-	-	-	-
Venezuela	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-
Barbados and Eastern Caribbean	34,240	11,640	6,950	14,850	-	-	-	-	800	-	-	-	-	-	-
Western Hemisphere Regional	190,850	-	-	-	79,000	-	90,000	6,850	-	15,000	-	-	-	-	-
Central America Regional	32,089	15,500	5,391	11,198	-	-	-	-	-	-	-	-	-	-	-
Latin America and Caribbean Regional	44,900	37,100	7,800	-	-	-	-	-	-	-	-	-	-	-	-
USAID South America Regional	14,000	10,000	4,000	-	-	-	-	-	-	-	-	-	-	-	-
Asia Middle East Regional	24,030	18,530	5,500	-	-	-	-	-	-	-	-	-	-	-	-
Arms Control, Verification, and Compliance (AVC)	40,500	-	-	-	-	-	-	40,500	-	-	-	-	-	-	-
Bureau for Food Security (BFS)	276,400	276,400	-	-	-	-	-	-	-	-	-	-	-	-	-
Counterterrorism (CT)	128,775	-	-	-	5,000	-	-	123,775	-	-	-	-	-	-	-
Democracy, Conflict, and Humanitarian Assistance (DCHA)	2,319,015	104,650	15,000	-	27,900	-	-	-	-	-	-	-	1,053,000	975,000	143,465
Democracy, Human Rights and Labor (DRL)	74,000	-	-	-	6,000	-	-	-	-	-	-	-	-	-	68,000
Educational and Cultural Affairs (ECA)	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-
Economic Growth, Agriculture, and Trade (EGAT)	161,052	145,700	-	-	15,352	-	-	-	-	-	-	-	-	-	-
Energy Resources (ENR)	9,000	-	-	-	9,000	-	-	-	-	-	-	-	-	-	-
Foreign Assistance Program Evaluation	600	-	-	-	600	-	-	-	-	-	-	-	-	-	-
Office to Monitor and Combat Trafficking In Persons (J/TIP)	18,720	-	-	-	-	-	18,720	-	-	-	-	-	-	-	-
Global Health	354,094	-	354,094	-	-	-	-	-	-	-	-	-	-	-	-
International Partnerships	398,045	-	398,045	-	-	-	-	-	-	-	-	-	-	-	-
Office of Innovation and Development Alliances (IDEA)	86,418	86,418	-	-	-	-	-	-	-	-	-	-	-	-	-
International Narcotics and Law Enforcement Affairs (INL)	190,356	-	-	-	-	-	190,356	-	-	-	-	-	-	-	-
International Organizations (IO)	348,705	-	-	-	-	-	-	-	-	-	-	348,705	-	-	-

Table 3b: Country/Account Summary

FY2012 Estimate

($ in thousands)	Total	DA	GHP-USAID	GHP-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	Other*
International Security and Nonproliferation (ISN)	213,170	-	-	-	-	-	-	213,170	-	-	-	-	-	-	-
Multilateral Food Security Programs	14,600	14,600	-	-	-	-	-	-	-	-	-	-	-	-	-
Oceans and International Environmental and Scientific Affairs (OES)	115,552	-	-	-	115,552	-	-	-	-	-	-	-	-	-	-
Global Security Contingency Fund	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	50,000
Political-Military Affairs (PM)	212,904	-	-	-	-	-	-	32,695	5,559	62,800	111,850	-	-	-	-
Policy, Planning and Learning (PPL)	28,000	28,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Population, Refugees, and Migration (PRM)	1,902,300	-	-	-	-	-	-	-	-	-	-	-	-	-	1,902,300
Reserve	188,481	86,000	29,368	-	13,521	-	-	5,000	-	54,592	-	-	-	-	-
Office of the Global AIDS Coordinator (S/GAC)	1,859,959	-	-	1,859,959	-	-	-	-	-	-	-	-	-	-	-
Special Representatives	7,000	-	-	-	7,000	-	-	-	-	-	-	-	-	-	-
USAID Administrative Expenses	1,536,300	-	-	-	-	-	-	-	-	-	-	-	-	-	1,536,300
USAID Capital Investment Fund	129,700	-	-	-	-	-	-	-	-	-	-	-	-	-	129,700
USAID Development Credit Authority Admin	8,300	-	-	-	-	-	-	-	-	-	-	-	-	-	8,300
USAID Inspector General Operating Expense	51,000	-	-	-	-	-	-	-	-	-	-	-	-	-	51,000
USAID Operating Expense	1,347,300	-	-	-	-	-	-	-	-	-	-	-	-	-	1,347,300
Independent Agencies	1,033,690														1,033,690
Peace Corps	375,000														375,000
Millennium Challenge Corporation	898,200														898,200
Inter-American Foundation	22,500														22,500
African Development Foundation	30,000														30,000
Treasury Technical Assistance	27,000														27,000
Debt Restructuring	12,000														12,000
Export-Import Bank	-266,000														-266,000
Overseas Private Investment Corporation (OPIC)	-197,010														-197,010
Trade and Development Agency	50,000														50,000
International Trade Commission	80,000														80,000
Foreign Claims Settlement Commission	2,000														2,000
International Financial Institutions (IFIs)	2,622,388														2,622,388
Global Environment Facility (GEF)	89,820														89,820
International Clean Technology Fund	184,630														184,630
International Development Association	1,325,000														1,325,000
International Bank for Reconstruction and Development	117,364														117,364
Inter-American Development Bank	75,000														75,000
Enterprise for the Americas Multilateral Investment Fund	25,000														25,000
Inter-American Investment Corporation	4,670														4,670
Asian Development Fund	100,000														100,000
African Development Bank	32,418														32,418
African Development Fund	172,500														172,500

Table 3b: Country/Account Summary

FY2012 Estimate

($ in thousands)	Total	DA	GHP-USAID	GHP-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	Other*
European Bank of Reconstruction and Development (EBRD) Trust Fund	-														
European Bank of Reconstruction and Development	-														
International Fund for Agricultural Development	30,000														30,000
Multilateral Investment Guarantee Agency	-														
Asian Development Bank	106,586														106,586
Global Agriculture and Food Security Program	135,000														135,000
Strategic Climate Fund	49,900														49,900
Multilateral Debt Relief Initiative	174,500														174,500

*Other Accounts include Transition Initiatives, Democracy Fund, Migration and Refugee Assistance, U.S. Emergency Refugee and Migration Assistance Fund, Complex Crises Fund, Global Security Contingency Fund, the Pakistan Counterinsurgency Capability Fund, Independent Agencies and International Financial Institutions (IFIs).

Table 3c: Country/Account Summary
FY 2013 Request

($ in thousands)	Total	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	MENA IF	Other*
TOTAL	37,556,035	2,525,500	2,504,000	5,350,000	5,886,442	2,506,502	635,668	102,643	6,383,320	249,100	327,300	1,400,000	960,000	770,000	7,955,560
Africa	6,368,292	1,000,717	1,301,410	2,956,818	562,199	74,947	37,975	13,255	15,971	132,000	-	273,000	-	-	-
Angola	56,280	-	39,700	10,300	-	-	6,000	280	-	-	-	-	-	-	-
Benin	23,710	-	23,500	-	-	-	-	210	-	-	-	-	-	-	-
Botswana	61,415	-	-	60,640	-	-	-	575	200	-	-	-	-	-	-
Burkina Faso	21,200	-	6,000	-	-	-	-	200	-	-	-	15,000	-	-	-
Burundi	31,775	2,000	14,500	5,000	-	-	-	275	-	-	-	10,000	-	-	-
Cameroon	17,000	-	1,500	15,250	-	-	-	250	-	-	-	-	-	-	-
Cape Verde	100	-	-	-	-	-	-	100	-	-	-	-	-	-	-
Central African Republic	100	-	-	-	-	-	-	100	-	-	-	-	-	-	-
Chad	300	-	-	-	-	-	-	300	-	-	-	-	-	-	-
Comoros	90	-	-	-	-	-	-	90	-	-	-	-	-	-	-
Cote d'Ivoire	137,322	-	-	121,422	13,500	-	-	200	200	2,000	-	-	-	-	-
Democratic Republic of the Congo	228,388	-	89,700	37,238	50,100	5,250	500	400	200	15,000	-	30,000	-	-	-
Djibouti	4,815	1,700	-	1,800	-	-	-	315	1,000	-	-	-	-	-	-
Ethiopia	351,271	91,782	106,900	54,089	-	-	-	500	-	-	-	98,000	-	-	-
Gabon	170	-	-	-	-	-	-	170	-	-	-	-	-	-	-
Ghana	179,304	109,154	60,300	8,700	-	-	100	700	350	-	-	-	-	-	-
Guinea	21,600	5,700	15,500	-	-	-	-	200	200	-	-	-	-	-	-
Guinea-Bissau	250	-	-	-	-	-	250	-	-	-	-	-	-	-	-
Kenya	459,538	92,940	79,400	277,402	-	1,800	6,150	750	1,096	-	-	-	-	-	-
Lesotho	27,714	-	6,400	21,224	-	-	-	90	-	-	-	-	-	-	-
Liberia	169,207	-	30,700	695	105,200	15,662	-	450	6,500	2,000	-	8,000	-	-	-
Madagascar	66,000	-	49,000	-	-	-	-	-	-	-	-	17,000	-	-	-
Malawi	145,768	19,000	70,400	45,098	-	-	-	270	-	-	-	11,000	-	-	-
Mali	129,243	66,143	61,250	1,500	-	-	-	350	-	-	-	-	-	-	-
Mauritania	150	-	-	-	-	-	-	150	-	-	-	-	-	-	-
Mauritius	90	-	-	-	-	-	-	90	-	-	-	-	-	-	-
Mozambique	316,211	37,477	66,600	209,739	-	500	1,525	370	-	-	-	-	-	-	-
Namibia	73,600	-	-	73,500	-	-	-	100	-	-	-	-	-	-	-
Niger	17,115	2,000	-	-	-	-	-	115	-	-	-	15,000	-	-	-
Nigeria	599,450	50,200	108,900	438,600	-	-	-	750	1,000	-	-	-	-	-	-
Republic of the Congo	90	-	-	-	-	-	-	90	-	-	-	-	-	-	-
Rwanda	201,886	53,600	43,500	104,086	-	-	-	500	200	-	-	-	-	-	-
Sao Tome and Principe	100	-	-	-	-	-	-	100	-	-	-	-	-	-	-
Senegal	89,772	33,900	53,400	1,397	-	-	-	750	325	-	-	-	-	-	-
Seychelles	90	-	-	-	-	-	-	90	-	-	-	-	-	-	-
Sierra Leone	17,350	-	-	-	5,000	-	-	350	-	-	-	12,000	-	-	-

Table 3c: Country/Account Summary
FY 2013 Request

($ in thousands)	Total	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	MENA IF	Other*
Somalia	74,000	-	-	-	19,400	1,800	1,800	-	-	51,000	-	-	-	-	-
South Africa	488,777	14,600	11,000	459,427	-	2,000	300	750	700	-	-	-	-	-	-
South Sudan	426,598	-	36,010	16,600	288,499	27,404	2,135	750	200	40,000	-	15,000	-	-	-
Sudan	40,600	-	-	-	37,600	2,000	1,000	-	-	-	-	-	-	-	-
Swaziland	37,690	-	6,900	30,700	-	-	-	90	-	-	-	-	-	-	-
Tanzania	571,365	134,145	91,700	344,295	-	450	200	375	200	-	-	-	-	-	-
The Gambia	90	-	-	-	-	-	-	90	-	-	-	-	-	-	-
Togo	120	-	-	-	-	-	-	120	-	-	-	-	-	-	-
Uganda	438,314	62,586	81,000	281,397	-	581	-	550	200	-	-	12,000	-	-	-
Zambia	380,030	26,700	57,100	295,930	-	-	-	300	-	-	-	-	-	-	-
Zimbabwe	130,205	-	38,000	38,605	23,600	-	-	-	-	-	-	30,000	-	-	-
African Union	900	-	-	-	900	-	-	-	-	-	-	-	-	-	-
State Africa Regional	79,315	-	-	-	18,400	17,500	18,015	-	3,400	22,000	-	-	-	-	-
USAID Africa Regional	77,116	50,566	26,550	-	-	-	-	-	-	-	-	-	-	-	-
Central Africa Regional	19,174	19,174	-	-	-	-	-	-	-	-	-	-	-	-	-
East Africa Regional	55,442	45,150	9,600	692	-	-	-	-	-	-	-	-	-	-	-
Southern Africa Regional	27,192	23,700	2,000	1,492	-	-	-	-	-	-	-	-	-	-	-
West Africa Regional	72,900	58,500	14,400	-	-	-	-	-	-	-	-	-	-	-	-
East Asia and Pacific	659,970	299,749	133,250	79,146	55,800	18,682	29,720	8,135	35,488	-	-	-	-	-	-
Burma	38,000	-	10,800	-	27,200	-	-	-	-	-	-	-	-	-	-
Cambodia	73,526	27,566	34,000	3,000	5,000	-	2,700	260	1,000	-	-	-	-	-	-
China	7,300	-	-	2,000	4,500	800	-	-	-	-	-	-	-	-	-
Indonesia	180,276	112,000	36,750	250	-	10,066	5,600	1,610	14,000	-	-	-	-	-	-
Laos	7,550	1,350	-	-	-	1,000	5,000	200	-	-	-	-	-	-	-
Malaysia	3,000	-	-	-	-	800	1,500	700	-	-	-	-	-	-	-
Marshall Islands	550	500	-	-	-	-	-	50	-	-	-	-	-	-	-
Micronesia	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-
Mongolia	10,100	6,100	-	-	-	-	250	750	3,000	-	-	-	-	-	-
Papua New Guinea	7,500	-	2,500	5,000	-	-	-	-	-	-	-	-	-	-	-
Philippines	144,432	86,682	31,000	-	-	2,450	9,135	1,665	13,500	-	-	-	-	-	-
Samoa	40	-	-	-	-	-	-	40	-	-	-	-	-	-	-
Singapore	250	-	-	-	-	-	250	-	-	-	-	-	-	-	-
Thailand	11,275	5,051	1,000	335	-	1,466	1,185	1,250	988	-	-	-	-	-	-
Timor-Leste	12,760	9,800	2,000	-	-	660	-	300	-	-	-	-	-	-	-
Vietnam	103,078	21,700	-	66,978	7,100	450	3,100	750	3,000	-	-	-	-	-	-
East Asia and Pacific Regional	14,550	-	-	-	12,000	990	1,000	560	-	-	-	-	-	-	-
Regional Development Mission-Asia (RDM/A)	45,283	28,500	15,200	1,583	-	-	-	-	-	-	-	-	-	-	-

Table 3c: Country/Account Summary
FY 2013 Request

($ in thousands)	Total	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	MENA IF	Other*
Europe and Eurasia	612,560	-	26,250	27,200	358,077	48,633	21,800	28,600	102,000	-	-	-	-	-	-
Albania	20,875	-	-	-	10,025	4,450	2,400	1,000	3,000	-	-	-	-	-	-
Armenia	36,608	-	2,500	-	27,219	2,824	765	600	2,700	-	-	-	-	-	-
Azerbaijan	16,330	-	-	-	11,029	1,226	775	600	2,700	-	-	-	-	-	-
Belarus	11,000	-	-	-	11,000	-	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	45,541	-	-	-	28,556	6,735	4,750	1,000	4,500	-	-	-	-	-	-
Bulgaria	9,850	-	-	-	-	-	250	1,800	7,800	-	-	-	-	-	-
Croatia	4,700	-	-	-	-	-	1,300	900	2,500	-	-	-	-	-	-
Cyprus	3,200	-	-	-	3,200	-	-	-	-	-	-	-	-	-	-
Czech Republic	6,800	-	-	-	-	-	-	1,800	5,000	-	-	-	-	-	-
Estonia	3,500	-	-	-	-	-	-	1,100	2,400	-	-	-	-	-	-
Georgia	68,700	-	4,000	-	42,660	4,000	1,840	1,800	14,400	-	-	-	-	-	-
Greece	100	-	-	-	-	-	-	100	-	-	-	-	-	-	-
Hungary	1,800	-	-	-	-	-	-	900	900	-	-	-	-	-	-
Kosovo	57,668	-	-	-	42,544	10,674	750	700	3,000	-	-	-	-	-	-
Latvia	3,400	-	-	-	-	-	-	1,150	2,250	-	-	-	-	-	-
Lithuania	3,650	-	-	-	-	-	-	1,100	2,550	-	-	-	-	-	-
Macedonia	16,445	-	-	-	9,812	1,663	470	900	3,600	-	-	-	-	-	-
Malta	150	-	-	-	-	-	-	150	-	-	-	-	-	-	-
Moldova	19,680	-	-	-	14,050	3,230	400	750	1,250	-	-	-	-	-	-
Montenegro	5,261	-	-	-	335	1,826	1,400	500	1,200	-	-	-	-	-	-
Poland	25,000	-	-	-	3,000	-	-	2,000	20,000	-	-	-	-	-	-
Portugal	100	-	-	-	-	-	-	100	-	-	-	-	-	-	-
Romania	13,700	-	-	-	-	-	-	1,700	12,000	-	-	-	-	-	-
Russia	51,961	-	10,750	-	36,229	4,182	800	-	-	-	-	-	-	-	-
Serbia	28,063	-	-	-	19,913	3,000	2,450	900	1,800	-	-	-	-	-	-
Slovakia	1,900	-	-	-	-	-	-	900	1,000	-	-	-	-	-	-
Slovenia	1,100	-	-	-	-	-	-	650	450	-	-	-	-	-	-
Turkey	4,450	-	-	-	-	-	850	3,600	-	-	-	-	-	-	-
Ukraine	104,407	-	7,900	27,200	53,957	4,100	2,350	1,900	7,000	-	-	-	-	-	-
Eurasia Regional	22,560	-	1,100	-	21,137	323	-	-	-	-	-	-	-	-	-
Europe Regional	21,561	-	-	-	20,911	400	250	-	-	-	-	-	-	-	-
International Fund for Ireland	2,500	-	-	-	2,500	-	-	-	-	-	-	-	-	-	-
Near East	8,991,012	19,676	9,500	-	1,394,350	957,894	58,497	18,945	5,736,150	26,000	-	-	-	770,000	-
Algeria	2,950	-	-	-	-	-	1,800	1,150	-	-	-	-	-	-	-
Bahrain	11,175	-	-	-	-	-	450	725	10,000	-	-	-	-	-	-
Egypt	1,563,274	-	-	-	250,000	7,894	3,580	1,800	1,300,000	-	-	-	-	-	-
Iraq	2,045,197	-	-	-	262,850	850,000	30,347	2,000	900,000	-	-	-	-	-	-

Table 3c: Country/Account Summary
FY 2013 Request

($ in thousands)	Total	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	MENA IF	Other*
Israel	3,100,000	-	-	-	-	-	-	-	3,100,000	-	-	-	-	-	-
Jordan	670,600	-	-	-	360,000	-	6,800	3,800	300,000	-	-	-	-	-	-
Lebanon	167,450	-	-	-	70,000	15,500	4,700	2,250	75,000	-	-	-	-	-	-
Libya	1,450	-	-	-	-	-	1,250	50	150	-	-	-	-	-	-
Morocco	32,606	19,676	-	-	-	1,500	1,720	1,710	8,000	-	-	-	-	-	-
Oman	11,050	-	-	-	-	-	1,000	2,050	8,000	-	-	-	-	-	-
Saudi Arabia	10	-	-	-	-	-	-	10	-	-	-	-	-	-	-
Tunisia	36,600	-	-	-	10,000	8,000	1,300	2,300	15,000	-	-	-	-	-	-
West Bank and Gaza	440,000	-	-	-	370,000	70,000	-	-	-	-	-	-	-	-	-
Yemen	76,650	-	9,500	-	38,000	4,000	4,050	1,100	20,000	-	-	-	-	-	-
Middle East Multilaterals (MEM)	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	65,000	-	-	-	-	-	-	-	-	-	-	-	-	65,000	-
Middle East Regional Cooperation (MERC)	2,500	-	-	-	2,500	-	-	-	-	-	-	-	-	-	-
Middle East Response Fund (MERF)	700,000	-	-	-	-	-	-	-	-	-	-	-	-	700,000	-
Multinational Force and Observers (MFO)	26,000	-	-	-	-	-	-	-	-	26,000	-	-	-	-	-
Near East Regional Democracy	30,000	-	-	-	30,000	-	-	-	-	-	-	-	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	2,500	-	-	-	-	1,000	1,500	-	-	-	-	-	-	-	-
Middle East Regional (OMEP)	5,000	-	-	-	-	-	-	-	-	-	-	-	-	5,000	-
South and Central Asia	5,288,494	130,695	191,600	25,780	2,877,066	754,619	92,145	14,259	360,330	-	-	42,000	-	-	800,000
Afghanistan	2,505,020	-	-	-	1,849,270	600,000	54,250	1,500	-	-	-	-	-	-	-
Bangladesh	199,489	86,000	64,900	-	-	674	3,365	900	1,650	-	-	42,000	-	-	-
India	98,310	15,500	69,500	7,000	-	-	5,050	1,260	-	-	-	-	-	-	-
Kazakhstan	14,900	-	2,500	-	6,892	1,471	1,530	707	1,800	-	-	-	-	-	-
Kyrgyz Republic	46,725	-	4,000	-	32,819	6,156	1,250	1,000	1,500	-	-	-	-	-	-
Maldives	3,026	2,000	-	-	-	-	450	176	400	-	-	-	-	-	-
Nepal	75,100	14,000	38,200	-	17,000	3,330	825	900	845	-	-	-	-	-	-
Pakistan	2,227,596	-	-	-	928,250	124,000	19,346	6,000	350,000	-	-	-	-	-	800,000
Sri Lanka	16,520	10,900	-	-	-	1,440	3,104	626	450	-	-	-	-	-	-
Tajikistan	37,405	-	7,500	-	19,125	7,255	1,485	540	1,500	-	-	-	-	-	-
Turkmenistan	6,725	-	-	-	4,640	550	500	350	685	-	-	-	-	-	-
Uzbekistan	12,595	-	4,000	-	5,512	743	540	300	1,500	-	-	-	-	-	-
Central Asia Regional	22,138	-	1,000	18,780	2,358	-	-	-	-	-	-	-	-	-	-
South and Central Asia Regional	20,650	-	-	-	11,200	9,000	450	-	-	-	-	-	-	-	-
South Asia Regional	2,295	2,295	-	-	-	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	1,651,770	348,928	86,816	175,219	434,200	476,450	13,330	14,446	62,381	-	-	40,000	-	-	-
Argentina	814	-	-	-	-	-	270	544	-	-	-	-	-	-	-
Belize	1,030	-	-	-	-	-	-	180	850	-	-	-	-	-	-
Bolivia	22,215	7,515	9,500	-	-	5,000	-	200	-	-	-	-	-	-	-

Table 3c: Country/Account Summary
FY 2013 Request

($ in thousands)	Total	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	MENA IF	Other*
Brazil	6,195	2,000	-	1,300	-	2,000	270	625	-	-	-	-	-	-	-
Chile	1,080	-	-	-	-	-	270	810	-	-	-	-	-	-	-
Colombia	331,825	-	-	-	155,000	142,000	3,250	1,575	30,000	-	-	-	-	-	-
Costa Rica	1,752	-	-	-	-	-	-	350	1,402	-	-	-	-	-	-
Cuba	15,000	-	-	-	15,000	-	-	-	-	-	-	-	-	-	-
Dominican Republic	29,840	13,300	6,750	9,025	-	-	-	765	-	-	-	-	-	-	-
Ecuador	21,310	16,000	-	-	-	4,500	-	360	450	-	-	-	-	-	-
El Salvador	41,800	39,000	-	-	-	-	-	1,000	1,800	-	-	-	-	-	-
Guatemala	93,570	56,000	17,100	-	-	2,000	-	720	750	-	-	17,000	-	-	-
Guyana	6,981	-	-	6,681	-	-	-	300	-	-	-	-	-	-	-
Haiti	339,963	-	25,100	131,543	141,000	17,500	-	220	1,600	-	-	23,000	-	-	-
Honduras	58,150	49,000	4,500	1,000	-	-	-	650	3,000	-	-	-	-	-	-
Jamaica	5,398	5,000	-	-	-	-	-	398	-	-	-	-	-	-	-
Mexico	269,499	23,000	-	-	35,000	199,000	3,950	1,549	7,000	-	-	-	-	-	-
Nicaragua	13,099	12,000	-	-	-	-	-	700	399	-	-	-	-	-	-
Panama	3,655	-	-	-	-	-	135	720	2,800	-	-	-	-	-	-
Paraguay	5,860	5,000	-	-	-	150	-	360	350	-	-	-	-	-	-
Peru	73,665	47,300	-	-	-	23,300	500	585	1,980	-	-	-	-	-	-
Suriname	225	-	-	-	-	-	-	225	-	-	-	-	-	-	-
The Bahamas	180	-	-	-	-	-	-	180	-	-	-	-	-	-	-
Trinidad and Tobago	180	-	-	-	-	-	-	180	-	-	-	-	-	-	-
Uruguay	450	-	-	-	-	-	-	450	-	-	-	-	-	-	-
Venezuela	3,000	-	-	-	3,000	-	-	-	-	-	-	-	-	-	-
Barbados and Eastern Caribbean	35,200	12,600	6,950	14,850	-	-	-	800	-	-	-	-	-	-	-
Western Hemisphere Regional	180,885	-	-	-	85,200	81,000	4,685	-	10,000	-	-	-	-	-	-
Central America Regional	29,711	13,500	5,391	10,820	-	-	-	-	-	-	-	-	-	-	-
Latin America and Caribbean Regional	45,738	38,213	7,525	-	-	-	-	-	-	-	-	-	-	-	-
South America Regional	13,500	9,500	4,000	-	-	-	-	-	-	-	-	-	-	-	-
Asia Middle East Regional	22,400	16,700	5,700	-	-	-	-	-	-	-	-	-	-	-	-
Arms Control, Verification, and Compliance (AVC)	36,450	-	-	-	-	-	36,450	-	-	-	-	-	-	-	-
Bureau for Food Security (BFS)	304,300	304,300	-	-	-	-	-	-	-	-	-	-	-	-	-
Counterterrorism (CT)	117,000	-	-	-	10,500	-	106,500	-	-	-	-	-	-	-	-
Democracy, Conflict, and Humanitarian Assistance (DCHA)	2,242,035	116,435	13,000	-	-	-	-	-	-	-	-	1,045,000	960,000	-	107,600
Democracy, Human Rights and Labor (DRL)	64,000	-	-	-	64,000	-	-	-	-	-	-	-	-	-	-
Economic Growth, Agriculture, and Trade (EGAT)	182,700	169,200	-	-	13,500	-	-	-	-	-	-	-	-	-	-
Energy Resources (ENR)	14,250	-	-	-	14,250	-	-	-	-	-	-	-	-	-	-
Office to Monitor and Combat Trafficking In Persons (J/TIP)	18,720	-	-	-	-	18,720	-	-	-	-	-	-	-	-	-
Global Health	355,929	-	355,929	-	-	-	-	-	-	-	-	-	-	-	-

Table 3c: Country/Account Summary
FY 2013 Request

($ in thousands)	Total	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	MENA IF	Other*
Global Health - International Partnerships	380,545	-	380,545	-	-	-	-	-	-	-	-	-	-	-	-
Office of Innovation and Development Alliances (IDEA)	68,763	68,763	-	-	-	-	-	-	-	-	-	-	-	-	-
International Narcotics and Law Enforcement Affairs (INL)	156,557	-	-	-	-	156,557	-	-	-	-	-	-	-	-	-
International Organizations	327,300	-	-	-	-	-	-	-	-	-	327,300	-	-	-	-
International Security and Nonproliferation (ISN)	209,826	-	-	-	-	-	209,826	-	-	-	-	-	-	-	-
Oceans and International Environmental and Scientific Affairs (OES)	101,000	-	-	-	101,000	-	-	-	-	-	-	-	-	-	-
Global Security Contingency Fund	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	25,000
Political-Military Affairs (PM)	196,528	-	-	-	-	-	29,425	5,003	71,000	91,100	-	-	-	-	-
Policy, Planning and Learning (PPL)	50,337	50,337	-	-	-	-	-	-	-	-	-	-	-	-	-
Population, Refugees, and Migration (PRM)	1,675,400	-	-	-	-	-	-	-	-	-	-	-	-	-	1,675,400
Office of the Global AIDS Coordinator (S/GAC)	2,085,837	-	-	2,085,837	-	-	-	-	-	-	-	-	-	-	-
Special Representatives	1,500	-	-	-	1,500	-	-	-	-	-	-	-	-	-	-
USAID Administrative Expenses	1,540,645	-	-	-	-	-	-	-	-	-	-	-	-	-	1,540,645
USAID Capital Investment Fund	134,900	-	-	-	-	-	-	-	-	-	-	-	-	-	134,900
USAID Development Credit Authority Admin	8,200	-	-	-	-	-	-	-	-	-	-	-	-	-	8,200
USAID Inspector General Operating Expense	50,500	-	-	-	-	-	-	-	-	-	-	-	-	-	50,500
USAID Operating Expense	1,347,045	-	-	-	-	-	-	-	-	-	-	-	-	-	1,347,045
Independent Agencies	1,181,571	-	-	-	-	-	-	-	-	-	-	-	-	-	1,181,571
Peace Corps	374,500	-	-	-	-	-	-	-	-	-	-	-	-	-	374,500
Millennium Challenge Corporation	898,200	-	-	-	-	-	-	-	-	-	-	-	-	-	898,200
Inter-American Foundation	18,100	-	-	-	-	-	-	-	-	-	-	-	-	-	18,100
African Development Foundation	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	24,000
Treasury Technical Assistance	25,448	-	-	-	-	-	-	-	-	-	-	-	-	-	25,448
Debt Restructuring	250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	250,000
Export-Import Bank	-359,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-359,100
Overseas Private Investment Corporation (OPIC)	-192,116	-	-	-	-	-	-	-	-	-	-	-	-	-	-192,116
Trade and Development Agency	57,600	-	-	-	-	-	-	-	-	-	-	-	-	-	57,600
International Trade Commission	82,800	-	-	-	-	-	-	-	-	-	-	-	-	-	82,800
Foreign Claims Settlement Commission	2,139	-	-	-	-	-	-	-	-	-	-	-	-	-	2,139
International Financial Institutions (IFIs)	2,625,344	-	-	-	-	-	-	-	-	-	-	-	-	-	2,625,344
Global Environment Facility (GEF)	129,400	-	-	-	-	-	-	-	-	-	-	-	-	-	129,400
International Clean Technology Fund	185,000	-	-	-	-	-	-	-	-	-	-	-	-	-	185,000
International Development Association	1,358,500	-	-	-	-	-	-	-	-	-	-	-	-	-	1,358,500
International Bank for Reconstruction and Development	186,957	-	-	-	-	-	-	-	-	-	-	-	-	-	186,957
Inter-American Development Bank	102,020	-	-	-	-	-	-	-	-	-	-	-	-	-	102,020
Enterprise for the Americas Multilateral Investment Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Inter-American Investment Corporation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Asian Development Fund	115,250	-	-	-	-	-	-	-	-	-	-	-	-	-	115,250

Table 3c: Country/Account Summary
FY 2013 Request

($ in thousands)	Total	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	MENA IF	Other*
African Development Bank	32,418	-	-	-	-	-	-	-	-	-	-	-	-	-	32,418
African Development Fund	195,000	-	-	-	-	-	-	-	-	-	-	-	-	-	195,000
European Bank of Reconstruction and Development (EBRD) Trust Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
European Bank of Reconstruction and Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Fund for Agricultural Development	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000
Asian Development Bank	106,799	-	-	-	-	-	-	-	-	-	-	-	-	-	106,799
Global Agriculture and Food Security Program	134,000	-	-	-	-	-	-	-	-	-	-	-	-	-	134,000
Strategic Climate Fund	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	50,000
Multilateral Debt Relief Initiative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

*Other Accounts include Transition Initiatives, Democracy Fund, Migration and Refugee Assistance, U.S. Emergency Refugee and Migration Assistance Fund, Complex Crises Fund, Global Security Contingency Fund, the Pakistan Counterinsurgency Capability Fund, Independent Agencies and International Financial Institutions (IFIs).

Table 4: Country / Account Summary
FY 2011 - FY 2013 Overseas Contingency Operations (OCO)

($ in thousands)	FY 2011 Actual Base	FY 2012 Estimate	FY 2013 Request
TOTAL	297,220	6,573,778	3,882,871
Complex Crises Fund	-	30,000	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	-	30,000	-
Economic Support Fund	-	2,801,462	1,037,871
South and Central Asia	-	2,801,462	1,037,871
Afghanistan	-	1,936,762	1,037,871
Pakistan	-	864,700	-
Foreign Military Financing	-	1,102,000	911,000
Near East	-	850,000	900,000
Iraq	-	850,000	900,000
South and Central Asia	-	197,408	-
Pakistan	-	197,408	-
PM - Political-Military Affairs	-	-	11,000
Reserve	-	54,592	-
Global Security Contingency Fund	-	50,000	-
International Disaster Assistance	-	150,000	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	-	150,000	-
International Narcotics Control and Law Enforcement	-	943,605	1,050,000
Near East	-	503,605	850,000
Iraq	-	500,000	850,000
Yemen	-	3,605	-
South and Central Asia	-	440,000	200,000
Afghanistan	-	324,000	200,000
Pakistan	-	116,000	-
Migration and Refugee Assistance	-	229,000	-
PRM - Population, Refugees, and Migration	-	229,000	-
Nonproliferation, Antiterrorism, Demining and Related Programs	-	120,657	-
Africa	-	7,750	-
Kenya	-	7,750	-
Near East	-	7,500	-
Iraq	-	5,000	-
Yemen	-	2,500	-

Table 4: Country / Account Summary
FY 2011 - FY 2013 Overseas Contingency Operations (OCO)

($ in thousands)	FY 2011 Actual Base	FY 2012 Estimate	FY 2013 Request
South and Central Asia	-	43,000	-
Afghanistan	-	23,000	-
Pakistan	-	20,000	-
CT - Counterterrorism	-	57,407	-
Reserve	-	5,000	-
Pakistan Counterinsurgency Capability Fund	297,220	800,000	800,000
South and Central Asia	297,220	800,000	800,000
Pakistan	297,220	800,000	800,000
Peacekeeping Operations	-	81,000	-
Africa	-	61,000	-
Somalia	-	51,000	-
State Africa Regional (AF)	-	10,000	-
PM - Political-Military Affairs	-	20,000	-
Transition Initiatives	-	6,554	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	-	6,554	-
USAID Administrative Expense	-	259,500	84,000
USAID Management	-	259,500	84,000
USAID Inspector General Operating Expense	-	4,500	-
USAID Operating Expense	-	255,000	84,000

Table 5: Objective, Program Areas Summary

FY 2011 Actual - FY 2013 Request

($ in thousands)	FY 2011 Actual	FY 2012 Estimate	FY 2013 Request
TOTAL	31,596,032	33,917,586	33,749,120
1 Peace and Security	8,768,584	10,594,467	10,681,033
1.1 Counter-Terrorism	520,843	517,866	447,933
1.2 Combating Weapons of Mass Destruction (WMD)	343,310	328,134	313,033
1.3 Stabilization Operations and Security Sector Reform	6,582,534	8,457,214	8,652,872
1.4 Counter-Narcotics	779,100	678,000	675,266
1.5 Transnational Crime	90,397	85,591	73,318
1.6 Conflict Mitigation and Reconciliation	452,400	527,662	518,611
2 Governing Justly and Democratically	2,516,898	2,596,346	2,839,068
2.1 Rule of Law and Human Rights	758,403	950,642	1,106,138
2.2 Good Governance	973,639	905,538	1,002,278
2.3 Political Competition and Consensus-Building	231,285	233,658	236,841
2.4 Civil Society	553,571	506,508	493,811
3 Investing in People	9,967,765	10,559,535	9,608,481
3.1 Health	8,630,159	9,072,794	8,575,805
3.2 Education	916,274	1,105,782	747,968
3.3 Social and Economic Services and Protection for Vulnerable Populations	421,332	380,959	284,708
4 Economic Growth	4,836,473	4,405,430	4,582,727
4.1 Macroeconomic Foundation for Growth	418,823	342,690	421,330
4.2 Trade and Investment	185,164	184,417	201,382
4.3 Financial Sector	92,656	80,566	70,501
4.4 Infrastructure	1,258,017	929,975	1,025,620
4.5 Agriculture	1,389,113	1,400,569	1,467,067
4.6 Private Sector Competitiveness	506,759	506,862	531,229
4.7 Economic Opportunity	158,824	193,736	189,724
4.8 Environment	827,117	766,615	675,874
5 Humanitarian Assistance	3,803,897	4,091,449	3,790,212
5.1 Protection, Assistance and Solutions	3,617,098	3,894,209	3,645,084
5.2 Disaster Readiness	142,811	150,041	111,683
5.3 Migration Management	43,988	47,199	33,445
6 Program Support	1,702,415	1,670,359	2,247,599
6.1 Program Design and Learning	165,695	134,059	706,834
6.2 Administration and Oversight	1,536,720	1,536,300	1,540,765

Table 6: Objective, Program Areas by Account

FY 2011 Actual

($ in thousands)	Total	DA	GHP-USAID	GHP-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	Other*
TOTAL	31,596,032	2,519,950	2,498,000	5,334,310	5,931,714	695,740	1,593,806	738,520	105,788	5,374,230	304,390	351,290	1,497,000	863,270	3,788,024
1 Peace and Security	8,768,584	98,879	-	-	488,966	128,476	1,154,713	738,520	105,788	5,374,230	304,390	1,350	-	-	373,272
1.1 Counter-Terrorism	520,843	24,000	-	-	8,820	-	1,030	269,691	-	215,952	-	1,350	-	-	-
1.2 Combating Weapons of Mass Destruction (WMD)	343,310	-	-	-	-	27,552	-	305,758	-	10,000	-	-	-	-	-
1.3 Stabilization Operations and Security Sector Reform	6,582,534	2,752	-	-	17,340	35,172	509,343	162,921	105,542	5,147,854	304,390	-	-	-	297,220
1.4 Counter-Narcotics	779,100	29,754	-	-	168,661	4,776	575,264	-	246	399	-	-	-	-	-
1.5 Transnational Crime	90,397	6,930	-	-	2,896	11,320	69,076	150	-	25	-	-	-	-	-
1.6 Conflict Mitigation and Reconciliation	452,400	35,443	-	-	291,249	49,656	-	-	-	-	-	-	-	-	76,052
2 Governing Justly and Democratically	2,516,898	237,789	-	-	1,430,005	257,173	439,093	-	-	-	-	19,310	-	-	133,528
2.1 Rule of Law and Human Rights	758,403	43,096	-	-	153,559	68,034	434,938	-	-	-	-	19,310	-	-	39,466
2.2 Good Governance	973,639	102,707	-	-	801,809	55,304	3,155	-	-	-	-	-	-	-	10,664
2.3 Political Competition and Consensus-Building	231,285	36,795	-	-	127,513	27,797	-	-	-	-	-	-	-	-	39,180
2.4 Civil Society	553,571	55,191	-	-	347,124	106,038	1,000	-	-	-	-	-	-	-	44,218
3 Investing in People	9,967,765	503,951	2,498,000	5,334,310	1,215,977	68,490	-	-	-	-	-	171,100	175,937	-	-
3.1 Health	8,630,159	91,368	2,483,030	5,334,310	351,056	47,546	-	-	-	-	-	169,250	153,599	-	-
3.2 Education	916,274	387,442	-	-	505,508	15,935	-	-	-	-	-	1,850	5,539	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	421,332	25,141	14,970	-	359,413	5,009	-	-	-	-	-	-	16,799	-	-
4 Economic Growth	4,836,473	1,634,935	-	-	2,569,228	232,376	-	-	-	-	-	156,590	243,344	-	-
4.1 Macroeconomic Foundation for Growth	418,823	11,551	-	-	391,164	16,108	-	-	-	-	-	-	-	-	-
4.2 Trade and Investment	185,164	72,351	-	-	87,889	18,324	-	-	-	-	-	6,600	-	-	-
4.3 Financial Sector	92,656	16,280	-	-	62,852	12,899	-	-	-	-	-	625	-	-	-
4.4 Infrastructure	1,258,017	36,828	-	-	1,190,270	28,302	-	-	-	-	-	-	2,617	-	-
4.5 Agriculture	1,389,113	767,332	-	-	360,988	44,547	-	-	-	-	-	-	216,246	-	-
4.6 Private Sector Competitiveness	506,759	92,762	-	-	238,230	90,992	-	-	-	-	-	84,775	-	-	-
4.7 Economic Opportunity	158,824	81,126	-	-	62,043	7,869	-	-	-	-	-	6,000	1,786	-	-
4.8 Environment	827,117	556,705	-	-	175,792	13,335	-	-	-	-	-	58,590	22,695	-	-
5 Humanitarian Assistance	3,803,897	23,537	-	-	82,702	9,225	-	-	-	-	-	2,940	1,077,719	863,270	1,744,504
5.1 Protection, Assistance and Solutions	3,617,098	500	-	-	79,377	9,165	-	-	-	-	-	-	1,059,210	768,270	1,700,576
5.2 Disaster Readiness	142,811	23,037	-	-	3,325	-	-	-	-	-	-	2,940	18,509	95,000	-
5.3 Migration Management	43,988	-	-	-	-	60	-	-	-	-	-	-	-	-	43,928
6 Program Support	1,702,415	20,859	-	-	144,836	-	-	-	-	-	-	-	-	-	1,536,720
6.1 Program Design and Learning	165,695	20,859	-	-	144,836	-	-	-	-	-	-	-	-	-	-
6.2 Administration and Oversight	1,536,720	-	-	-	-	-	-	-	-	-	-	-	-	-	1,536,720

*Other Accounts include Transition Initiatives, Democracy Fund, Migration and Refugee Assistance, U.S. Emergency Refugee and Migration Assistance Fund, Complex Crises Fund, Global Security Contingency Fund, and the Pakistan Counterinsurgency Capability Fund

Table 7: Objective, Program Area by Account

FY 2012 Estimate

($ in thousands)	Total	DA	GHP-USAID	GHP-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	Other*
TOTAL	33,917,586	2,519,950	2,625,000	5,542,860	5,796,207	626,718	2,004,705	710,770	105,788	6,312,000	383,818	348,705	1,466,000	975,000	4,500,065
1 Peace and Security	10,594,467	68,598	-	-	580,903	125,541	1,371,473	710,770	105,788	6,312,000	383,818	1,350	-	-	934,226
1.1 Counter-Terrorism	517,866	12,825	-	-	23,000	-	-	268,691	-	212,000	-	1,350	-	-	-
1.2 Combating Weapons of Mass Destruction (WMD)	328,134	-	-	-	-	26,205	-	291,929	-	10,000	-	-	-	-	-
1.3 Stabilization Operations and Security Sector Reform	8,457,214	600	-	-	19,449	40,318	817,631	150,000	105,788	6,089,610	383,818	-	-	-	850,000
1.4 Counter-Narcotics	678,000	21,400	-	-	165,500	3,968	486,767	-	-	365	-	-	-	-	-
1.5 Transnational Crime	85,591	6,200	-	-	4,091	8,050	67,075	150	-	25	-	-	-	-	-
1.6 Conflict Mitigation and Reconciliation	527,662	27,573	-	-	368,863	47,000	-	-	-	-	-	-	-	-	84,226
2 Governing Justly and Democratically	2,596,346	179,538	-	-	1,416,091	242,091	608,232	-	-	-	-	21,655	1,500	-	127,239
2.1 Rule of Law and Human Rights	950,642	28,717	-	-	211,051	66,077	583,142	-	-	-	-	21,655	-	-	40,000
2.2 Good Governance	905,538	81,273	-	-	737,325	55,100	25,090	-	-	-	-	-	1,500	-	5,250
2.3 Political Competition and Consensus-Building	233,658	21,412	-	-	152,020	21,737	-	-	-	-	-	-	-	-	38,489
2.4 Civil Society	506,508	48,136	-	-	315,695	99,177	-	-	-	-	-	-	-	-	43,500
3 Investing in People	10,559,535	651,568	2,625,000	5,542,860	1,359,700	53,696	-	-	-	-	-	166,755	159,956	-	-
3.1 Health	9,072,794	135,925	2,607,500	5,542,860	441,707	30,956	-	-	-	-	-	166,755	147,091	-	-
3.2 Education	1,105,782	482,643	-	-	604,453	16,177	-	-	-	-	-	-	2,509	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	380,959	33,000	17,500	-	313,540	6,563	-	-	-	-	-	-	10,356	-	-
4 Economic Growth	4,405,430	1,551,225	-	-	2,297,045	193,853	-	-	-	-	-	155,945	207,362	-	-
4.1 Macroeconomic Foundation for Growth	342,690	10,112	-	-	322,671	9,907	-	-	-	-	-	-	-	-	-
4.2 Trade and Investment	184,417	60,267	-	-	104,078	14,822	-	-	-	-	-	5,250	-	-	-
4.3 Financial Sector	80,566	12,471	-	-	55,353	11,787	-	-	-	-	-	955	-	-	-
4.4 Infrastructure	929,975	19,663	-	-	881,137	26,979	-	-	-	-	-	-	2,196	-	-
4.5 Agriculture	1,400,569	815,441	-	-	363,852	28,220	-	-	-	-	-	-	193,056	-	-
4.6 Private Sector Competitiveness	506,862	58,416	-	-	278,224	88,222	-	-	-	-	-	82,000	-	-	-
4.7 Economic Opportunity	193,736	73,397	-	-	105,953	4,776	-	-	-	-	-	7,500	2,110	-	-
4.8 Environment	766,615	501,458	-	-	185,777	9,140	-	-	-	-	-	60,240	10,000	-	-
5 Humanitarian Assistance	4,091,449	24,083	-	-	78,347	11,537	-	-	-	-	-	3,000	1,097,182	975,000	1,902,300
5.1 Protection, Assistance and Solutions	3,894,209	-	-	-	74,772	11,537	-	-	-	-	-	-	1,051,000	900,000	1,856,900
5.2 Disaster Readiness	150,041	22,284	-	-	3,575	-	-	-	-	-	-	3,000	46,182	75,000	-
5.3 Migration Management	47,199	1,799	-	-	-	-	-	-	-	-	-	-	-	-	45,400
6 Program Support	1,670,359	44,938	-	-	64,121	-	25,000	-	-	-	-	-	-	-	1,536,300
6.1 Program Design and Learning	134,059	44,938	-	-	64,121	-	25,000	-	-	-	-	-	-	-	-
6.2 Administration and Oversight	1,536,300	-	-	-	-	-	-	-	-	-	-	-	-	-	1,536,300

*Other Accounts include Transition Initiatives, Democracy Fund, Migration and Refugee Assistance, U.S. Emergency Refugee and Migration Assistance Fund, Complex Crises Fund, Global Security Contingency Fund, and the Pakistan Counterinsurgency Capability Fund

Table 8: Objective, Program Area by Account

FY 2013 Request

($ in thousands)	Total	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	MENA IF	Other*
TOTAL	33,749,120	2,525,500	2,504,000	5,350,000	5,886,442	2,506,502	635,668	102,643	6,383,320	249,100	327,300	1,400,000	960,000	770,000	4,148,645
1 Peace and Security	10,681,033	82,805	-	-	611,105	1,703,194	635,668	102,643	6,383,320	249,100	1,198	-	-	-	912,000
1.1 Counter-Terrorism	447,933	14,250	-	-	16,500	-	228,088	897	187,000	-	1,198	-	-	-	-
1.2 Combating Weapons of Mass Destruction (WMD)	313,033	-	-	-	23,688	-	279,345	-	10,000	-	-	-	-	-	-
1.3 Stabilization Operations and Security Sector Reform	8,652,872	1,200	-	-	14,930	1,148,297	128,000	101,746	6,184,599	249,100	-	-	-	-	825,000
1.4 Counter-Narcotics	675,266	29,438	-	-	149,633	494,580	-	-	1,615	-	-	-	-	-	-
1.5 Transnational Crime	73,318	7,022	-	-	5,738	60,317	135	-	106	-	-	-	-	-	-
1.6 Conflict Mitigation and Reconciliation	518,611	30,895	-	-	400,616	-	100	-	-	-	-	-	-	-	87,000
2 Governing Justly and Democratically	2,839,068	338,069	-	-	1,600,391	803,308	-	-	-	-	14,680	1,020	-	61,000	20,600
2.1 Rule of Law and Human Rights	1,106,138	63,447	-	-	249,415	770,096	-	-	-	-	14,680	-	-	8,500	-
2.2 Good Governance	1,002,278	134,951	-	-	820,095	33,212	-	-	-	-	-	1,020	-	3,000	10,000
2.3 Political Competition and Consensus-Building	236,841	54,959	-	-	159,782	-	-	-	-	-	-	-	-	13,500	8,600
2.4 Civil Society	493,811	84,712	-	-	371,099	-	-	-	-	-	-	-	-	36,000	2,000
3 Investing in People	9,608,481	411,392	2,504,000	5,350,000	1,059,729	-	-	-	-	-	164,880	115,480	-	3,000	-
3.1 Health	8,575,805	73,539	2,491,000	5,350,000	391,141	-	-	-	-	-	164,000	103,125	-	3,000	-
3.2 Education	747,968	322,353	-	-	421,625	-	-	-	-	-	880	3,110	-	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	284,708	15,500	13,000	-	246,963	-	-	-	-	-	-	9,245	-	-	-
4 Economic Growth	4,582,727	1,658,245	-	-	2,545,296	-	-	-	-	-	143,642	229,544	-	6,000	-
4.1 Macroeconomic Foundation for Growth	421,330	22,925	-	-	398,405	-	-	-	-	-	-	-	-	-	-
4.2 Trade and Investment	201,382	74,797	-	-	120,684	-	-	-	-	-	5,901	-	-	-	-
4.3 Financial Sector	70,501	18,585	-	-	51,291	-	-	-	-	-	625	-	-	-	-
4.4 Infrastructure	1,025,620	34,665	-	-	988,979	-	-	-	-	-	-	1,976	-	-	-
4.5 Agriculture	1,467,067	871,428	-	-	377,071	-	-	-	-	-	-	218,568	-	-	-
4.6 Private Sector Competitiveness	531,229	119,035	-	-	343,013	-	-	-	-	-	67,181	-	-	2,000	-
4.7 Economic Opportunity	189,724	77,683	-	-	100,141	-	-	-	-	-	7,900	-	-	4,000	-
4.8 Environment	675,874	439,127	-	-	165,712	-	-	-	-	-	62,035	9,000	-	-	-
5 Humanitarian Assistance	3,790,212	28,035	-	-	69,921	-	-	-	-	-	2,900	1,053,956	960,000	-	1,675,400
5.1 Protection, Assistance and Solutions	3,645,084	100	-	-	66,294	-	-	-	-	-	-	1,045,000	890,000	-	1,643,690
5.2 Disaster Readiness	111,683	26,200	-	-	3,627	-	-	-	-	-	2,900	8,956	70,000	-	-
5.3 Migration Management	33,445	1,735	-	-	-	-	-	-	-	-	-	-	-	-	31,710
6 Program Support	2,247,599	6,954	-	-	-	-	-	-	-	-	-	-	-	700,000	1,540,645
6.1 Program Design and Learning	706,834	6,834	-	-	-	-	-	-	-	-	-	-	-	700,000	-
6.2 Administration and Oversight	1,540,765	120	-	-	-	-	-	-	-	-	-	-	-	-	1,540,645

*Other Accounts include Transition Initiatives, Democracy Fund, Migration and Refugee Assistance, U.S. Emergency Refugee and Migration Assistance Fund, Complex Crises Fund, Global Security Contingency Fund, and the Pakistan Counterinsurgency Capability Fund

Table 9a: Global Climate Change Adaptation by Account - FY 2013

($ in thousands)	FY 2013 Total	DA	ESF	IO&P
TOTAL	190,000	141,000	42,000	7,000
Africa	42,000	42,000	-	-
Ethiopia	4,000	4,000	-	-
Kenya	3,000	3,000	-	-
Malawi	2,000	2,000	-	-
Mali	3,000	3,000	-	-
Mozambique	3,000	3,000	-	-
Rwanda	2,000	2,000	-	-
Tanzania	5,000	5,000	-	-
Uganda	2,000	2,000	-	-
Africa Regional	4,000	4,000	-	-
East Africa Regional	5,000	5,000	-	-
Southern Africa Regional	4,000	4,000	-	-
West Africa Regional	5,000	5,000	-	-
East Asia and Pacific	28,500	28,500	-	-
Cambodia	4,000	4,000	-	-
Indonesia	3,000	3,000	-	-
Philippines	10,500	10,500	-	-
Timor-Leste	2,000	2,000	-	-
Vietnam	3,000	3,000	-	-
Regional Development Mission-Asia (RDM/A)	6,000	6,000	-	-
South and Central Asia	10,000	10,000	-	-
Bangladesh	4,000	4,000	-	-
India	2,000	2,000	-	-
Maldives	2,000	2,000	-	-
Nepal	2,000	2,000	-	-
Western Hemisphere	26,500	21,500	5,000	-
Colombia	3,000	-	3,000	-
Dominican Republic	2,000	2,000	-	-
Guatemala	2,000	2,000	-	-
Honduras	3,000	3,000	-	-

Table 9a: Global Climate Change Adaptation by Account - FY 2013

($ in thousands)	FY 2013 Total	DA	ESF	IO&P
Jamaica	2,000	2,000	-	-
Peru	3,000	3,000	-	-
Barbados and Eastern Caribbean	5,500	5,500	-	-
Western Hemisphere Regional	2,000	-	2,000	-
Latin America and Caribbean Regional	2,000	2,000	-	-
South America Regional	2,000	2,000	-	-
Asia Middle East Regional	3,000	3,000	-	-
Democracy, Conflict, and Humanitarian Assistance	11,000	11,000	-	-
Economic Growth, Agriculture, and Trade	24,000	24,000	-	-
International Organizations	7,000	-	-	7,000
International Panel on Climate Change / UN Framework Convention on Climate Change	7,000	-	-	7,000
Oceans and International Environmental and Scientific Affairs	37,000	-	37,000	-
Policy, Planning and Learning	1,000	1,000	-	-

Table 9b: Global Climate Change Clean Energy by Account - FY 2013

($ in thousands)	FY 2013 Total	DA	ESF	IO&P
TOTAL	149,000	67,500	48,000	33,500
Africa	13,000	13,000	-	-
Kenya	4,000	4,000	-	-
South Africa	3,000	3,000	-	-
East Africa Regional	2,000	2,000	-	-
Southern Africa Regional	2,000	2,000	-	-
West Africa Regional	2,000	2,000	-	-
East Asia and Pacific	12,000	12,000	-	-
Indonesia	3,000	3,000	-	-
Philippines	3,000	3,000	-	-
Vietnam	2,500	2,500	-	-
Regional Development Mission-Asia (RDM/A)	3,500	3,500	-	-
Europe and Eurasia	12,500	-	12,500	-
Georgia	3,000	-	3,000	-
Ukraine	5,000	-	5,000	-
Eurasia Regional	3,500	-	3,500	-
Europe Regional	1,000	-	1,000	-
South and Central Asia	10,500	8,000	2,500	-
Bangladesh	5,000	5,000	-	-
India	3,000	3,000	-	-
Kazakhstan	2,500	-	2,500	-
Western Hemisphere	15,500	10,500	5,000	-
Colombia	4,000	-	4,000	-
Mexico	5,000	5,000	-	-
Western Hemisphere Regional	1,000	-	1,000	-
Central America Regional	3,000	3,000	-	-
South America Regional	2,500	2,500	-	-
Economic Growth, Agriculture, and Trade	24,000	24,000	-	-
International Organizations	33,500	-	-	33,500
International Panel on Climate Change / UN Framework Convention on Climate Change	6,000	-	-	6,000
Montreal Protocol Multilateral Fund	27,500	-	-	27,500
Oceans and International Environmental and Scientific Affairs	28,000	-	28,000	-

Table 9c: Global Climate Change Sustainable Landscape by Account - FY 2013

($ in thousands)	FY 2013 Total	DA	ESF
TOTAL	130,500	113,500	17,000
Africa	24,400	24,400	-
Ghana	3,000	3,000	-
Malawi	3,000	3,000	-
Zambia	5,000	5,000	-
Africa Regional	1,000	1,000	-
Central Africa Regional	9,400	9,400	-
West Africa Regional	3,000	3,000	-
East Asia and Pacific	28,000	28,000	-
Cambodia	3,500	3,500	-
Indonesia	8,000	8,000	-
Philippines	3,000	3,000	-
Vietnam	2,500	2,500	-
Regional Development Mission-Asia (RDM/A)	11,000	11,000	-
South and Central Asia	8,000	8,000	-
Bangladesh	3,000	3,000	-
India	3,000	3,000	-
Nepal	2,000	2,000	-
Western Hemisphere	36,100	29,100	7,000
Colombia	5,000	-	5,000
Ecuador	3,000	3,000	-
Guatemala	3,000	3,000	-
Mexico	5,000	5,000	-
Peru	6,600	6,600	-
Western Hemisphere Regional	2,000	-	2,000
Central America Regional	4,000	4,000	-
Latin America and Caribbean Regional	3,000	3,000	-
South America Regional	4,500	4,500	-
Economic Growth, Agriculture, and Trade	24,000	24,000	-
Oceans and International Environmental and Scientific Affairs	10,000	-	10,000

Table 10a: Global Health Initiative Summary FY 2011 - FY 2013

($ in thousands)	FY 2011 Actual *	FY 2012 Estimate	FY 2013 Request
GLOBAL HEALTH PROGRAMS (GHP)	**7,832,310**	**8,167,860**	**7,854,000**
Saving Mothers and Children	**1,799,400**	**1,892,000**	**1,830,000**
Malaria	618,760	650,000	619,000
Maternal & Child Health	548,900	605,550	578,000
Family Planning / Reproductive Health	526,950	523,950	530,000
Nutrition	89,820	95,000	90,000
Social Services (Vulnerable Children)	14,970	17,500	13,000
Creating an AIDS-free Generation	**5,683,610**	**5,892,860**	**5,680,000**
HIV/AIDS	5,683,610	5,892,860	5,680,000
Of which, Global Fund	*748,500*	*1,300,000*	*1,650,000*
Fighting Other Infectious Diseases	**349,300**	**383,000**	**344,000**
Tuberculosis	224,550	236,000	224,000
Pandemic Influenza / Other Emerging Threats	47,904	58,000	53,000
Neglected Tropical Diseases	76,846	89,000	67,000

* FY 2011 Actual includes $3 million transferred from the International Organizations and Programs account.

Table 10b: Global Health Initiative - FY 2013

($ in thousands)	GHP Total	HIV/AIDS State	HIV/AIDS USAID	Tuberculosis	Malaria	Maternal and Child Health	Family Planning and Reproductive Health	Nutrition	Pandemic Influenza	Neglected Tropical Diseases	Vulnerable Children
TOTAL	7,854,000	5,350,000	330,000	224,000	619,000	578,000	530,000	90,000	53,000	67,000	13,000
Africa	4,258,228	2,956,818	88,760	76,700	538,000	236,200	307,150	54,600	-	-	-
Angola	50,000	10,300	4,400	-	30,000	1,300	4,000	-	-	-	-
Benin	23,500	-	-	-	17,000	3,500	3,000	-	-	-	-
Botswana	60,640	60,640	-	-	-	-	-	-	-	-	-
Burkina Faso	6,000	-	-	-	6,000	-	-	-	-	-	-
Burundi	19,500	5,000	3,500	-	6,000	2,000	3,000	-	-	-	-
Cameroon	16,750	15,250	1,500	-	-	-	-	-	-	-	-
Cote d'Ivoire	121,422	121,422	-	-	-	-	-	-	-	-	-
Dem. Republic of the Congo	126,938	37,238	9,200	12,000	35,000	17,000	14,500	2,000	-	-	-
Djibouti	1,800	1,800	-	-	-	-	-	-	-	-	-
Ethiopia	160,989	54,089	-	10,000	39,000	22,000	29,000	6,900	-	-	-
Ghana	69,000	8,700	5,500	-	28,000	8,000	13,000	5,800	-	-	-
Guinea	15,500	-	-	-	10,000	2,500	3,000	-	-	-	-
Kenya	356,802	277,402	-	4,000	35,000	10,000	27,400	3,000	-	-	-
Lesotho	27,624	21,224	6,400	-	-	-	-	-	-	-	-
Liberia	31,395	695	2,700	-	12,000	9,000	7,000	-	-	-	-
Madagascar	49,000	-	-	-	26,000	9,000	14,000	-	-	-	-
Malawi	115,498	45,098	15,500	1,500	23,500	13,000	12,700	4,200	-	-	-
Mali	62,750	1,500	3,000	-	25,500	15,000	13,550	4,200	-	-	-
Mozambique	276,339	209,739	-	5,000	29,000	16,000	11,500	5,100	-	-	-
Namibia	73,500	73,500	-	-	-	-	-	-	-	-	-
Nigeria	547,500	438,600	-	10,000	44,000	23,700	31,200	-	-	-	-
Rwanda	147,586	104,086	-	-	18,000	10,000	13,000	2,500	-	-	-
Senegal	54,797	1,397	3,000	-	24,000	7,000	15,400	4,000	-	-	-
South Africa	470,427	459,427	-	11,000	-	-	-	-	-	-	-
South Sudan	52,610	16,600	2,010	1,500	4,500	20,000	8,000	-	-	-	-
Swaziland	37,600	30,700	6,900	-	-	-	-	-	-	-	-
Tanzania	435,995	344,295	-	4,000	45,000	9,000	26,800	6,900	-	-	-
Uganda	362,397	281,397	-	5,000	33,000	11,000	25,100	6,900	-	-	-
Zambia	353,030	295,930	-	4,000	24,000	13,000	13,000	3,100	-	-	-
Zimbabwe	76,605	38,605	16,500	4,500	12,000	3,000	2,000	-	-	-	-
Africa Regional	26,550	-	850	2,500	11,500	9,200	2,500	-	-	-	-
East Africa Regional	10,292	692	2,800	1,700	-	1,000	4,100	-	-	-	-
Southern Africa Regional	3,492	1,492	2,000	-	-	-	-	-	-	-	-
West Africa Regional	14,400	-	3,000	-	-	1,000	10,400	-	-	-	-
East Asia and Pacific	212,396	79,146	30,250	34,000	12,000	32,000	24,000	1,000	-	-	-
Burma	10,800	-	2,500	1,500	4,800	2,000	-	-	-	-	-

Table 10b: Global Health Initiative - FY 2013

($ in thousands)	GHP Total	HIV/AIDS State	HIV/AIDS USAID	Tuberculosis	Malaria	Maternal and Child Health	Family Planning and Reproductive Health	Nutrition	Pandemic Influenza	Neglected Tropical Diseases	Vulnerable Children
Cambodia	37,000	3,000	12,500	6,500	-	9,000	5,000	1,000	-	-	-
China	2,000	2,000	-	-	-	-	-	-	-	-	-
Indonesia	37,000	250	7,750	12,000	-	17,000	-	-	-	-	-
Papua New Guinea	7,500	5,000	2,500	-	-	-	-	-	-	-	-
Philippines	31,000	-	-	10,000	-	3,000	18,000	-	-	-	-
Thailand	1,335	335	1,000	-	-	-	-	-	-	-	-
Timor-Leste	2,000	-	-	-	-	1,000	1,000	-	-	-	-
Vietnam	66,978	66,978	-	-	-	-	-	-	-	-	-
Regional Development Mission-Asia (RDM/A)	16,783	1,583	4,000	4,000	7,200	-	-	-	-	-	-
Europe and Eurasia	53,450	27,200	2,950	15,850	-	2,800	4,650	-	-	-	-
Armenia	2,500	-	-	400	-	1,700	400	-	-	-	-
Georgia	4,000	-	-	1,800	-	800	1,400	-	-	-	-
Russia	10,750	-	-	8,800	-	300	1,650	-	-	-	-
Ukraine	35,100	27,200	2,500	4,200	-	-	1,200	-	-	-	-
Eurasia Regional	1,100	-	450	650	-	-	-	-	-	-	-
Near East	9,500	-	-	-	-	6,000	3,500	-	-	-	-
Yemen	9,500	-	-	-	-	6,000	3,500	-	-	-	-
South and Central Asia	217,380	25,780	20,500	37,000	-	60,500	61,700	11,900	-	-	-
Bangladesh	64,900	-	1,500	12,000	-	23,000	23,100	5,300	-	-	-
India	76,500	7,000	15,000	10,500	-	21,000	23,000	-	-	-	-
Kazakhstan	2,500	-	-	2,500	-	-	-	-	-	-	-
Kyrgyz Republic	4,000	-	-	4,000	-	-	-	-	-	-	-
Nepal	38,200	-	3,000	-	-	14,000	14,600	6,600	-	-	-
Tajikistan	7,500	-	-	4,000	-	2,500	1,000	-	-	-	-
Uzbekistan	4,000	-	-	4,000	-	-	-	-	-	-	-
Central Asia Regional	19,780	18,780	1,000	-	-	-	-	-	-	-	-
Western Hemisphere	262,035	175,219	21,516	2,300	4,000	29,100	24,400	5,500	-	-	-
Bolivia	9,500	-	-	-	-	3,500	6,000	-	-	-	-
Brazil	1,300	1,300	-	-	-	-	-	-	-	-	-
Dominican Republic	15,775	9,025	5,750	-	-	1,000	-	-	-	-	-
Guatemala	17,100	-	-	-	-	6,000	7,600	3,500	-	-	-
Guyana	6,681	6,681	-	-	-	-	-	-	-	-	-
Haiti	156,643	131,543	-	-	-	14,000	9,100	2,000	-	-	-
Honduras	5,500	1,000	3,000	-	-	1,500	-	-	-	-	-
Barbados and Eastern Caribbean	21,800	14,850	6,950	-	-	-	-	-	-	-	-
Central America Regional	16,211	10,820	5,391	-	-	-	-	-	-	-	-
Latin America and Caribbean Regional	7,525	-	425	2,300	-	3,100	1,700	-	-	-	-
South America Regional	4,000	-	-	-	4,000	-	-	-	-	-	-

Table 10b: Global Health Initiative - FY 2013

($ in thousands)	GHP Total	HIV/AIDS State	HIV/AIDS USAID	Tuberculosis	Malaria	Maternal and Child Health	Family Planning and Reproductive Health	Nutrition	Pandemic Influenza	Neglected Tropical Diseases	Vulnerable Children
Asia Middle East Regional	5,700	-	650	-	-	2,550	2,500	-	-	-	-
Democracy, Conflict, and Humanitarian Assistance	13,000	-	-	-	-	-	-	-	-	-	13,000
SPANS, Special Protection and Assistance Needs of Survivors	13,000	-	-	-	-	-	-	-	-	-	13,000
Global Health	355,929	-	71,329	41,650	65,000	63,850	99,100	15,000	-	-	-
International Partnerships	380,545	-	94,045	16,500	-	145,000	3,000	2,000	53,000	67,000	-
Commodity Fund	20,335	-	20,335	-	-	-	-	-	-	-	-
Global Alliance for Vaccine Immunization (GAVI)	145,000	-	-	-	-	145,000	-	-	-	-	-
International AIDS Vaccine Initiative (IAVI)	28,710	-	28,710	-	-	-	-	-	-	-	-
Iodine Deficiency Disorder (IDD)	2,000	-	-	-	-	-	-	2,000	-	-	-
Microbicides	45,000	-	45,000	-	-	-	-	-	-	-	-
Neglected Tropical Diseases (NTD)	67,000	-	-	-	-	-	-	-	-	67,000	-
Pandemic Influenza and Other Emerging Threats	53,000	-	-	-	-	-	-	-	53,000	-	-
TB Drug Facility	13,500	-	-	13,500	-	-	-	-	-	-	-
MDR Financing	3,000	-	-	3,000	-	-	-	-	-	-	-
New Partners Fund	3,000	-	-	-	-	-	3,000	-	-	-	-
Office of the Global AIDS Coordinator	2,085,837	2,085,837	-	-	-	-	-	-	-	-	-
Additional Funding for Country Programs	129,000	129,000	-	-	-	-	-	-	-	-	-
International Partnerships	1,695,000	1,695,000	-	-	-	-	-	-	-	-	-
Oversight/Management	181,837	181,837	-	-	-	-	-	-	-	-	-
Technical Support//Strategic Information/Evaluation	80,000	80,000	-	-	-	-	-	-	-	-	-

Table 11: Feed the Future (FTF): Global Hunger and Food Security Initiative - FY 2013

($ in thousands)	FY 2013 Total	DA	ESF
TOTAL, State/USAID Initiative	1,090,595	868,900	131,695
Nutrition (GHP Account)	90,000		
State/USAID - Agriculture & Rural Development: Focus, Countries, Programs, and Other Agriculture Programs	1,000,595	868,900	131,695
Phase I Countries	132,000	82,000	50,000
Cambodia	8,000	8,000	-
Guatemala	13,000	13,000	-
Haiti	30,000	-	30,000
Liberia	10,000	-	10,000
Malawi	8,000	8,000	-
Mozambique	18,000	18,000	-
Nepal	10,000	10,000	-
Senegal	17,000	17,000	-
Tajikistan	10,000	-	10,000
Zambia	8,000	8,000	-
Potential Accelerated Investment Countries	267,000	267,000	-
Bangladesh	50,000	50,000	-
Ethiopia	50,000	50,000	-
Honduras	17,000	17,000	-
Kenya	50,000	50,000	-
Mali	32,000	32,000	-
Rwanda	34,000	34,000	-
Uganda	34,000	34,000	-
Phase II Countries	135,000	135,000	-
Ghana	60,000	60,000	-
Tanzania	75,000	75,000	-
Strategic Partners	7,000	7,000	-
Brazil	2,000	2,000	-

Table 11: Feed the Future (FTF): Global Hunger and Food Security Initiative - FY 2013

($ in thousands)	FY 2013 Total	DA	ESF
India	4,000	4,000	-
South Africa	1,000	1,000	-
Regional Programs	85,100	85,100	-
Asia Middle East Regional	1,000	1,000	-
USAID Africa Regional	2,000	2,000	-
USAID Central America Regional	1,500	1,500	-
USAID Country Support (BFS)	30,000	30,000	-
USAID East Africa Regional	20,000	20,000	-
USAID Latin America and Caribbean Regional	900	900	-
USAID Regional Development Mission-Asia (RDM/A)	2,700	2,700	-
USAID Southern Africa Regional	7,000	7,000	-
USAID West Africa Regional	20,000	20,000	-
Research and Development	142,300	142,300	-
BFS - Board for International Food & Agricultural Development (BIFAD)	400	400	-
BFS - Research and Development	141,900	141,900	-
Monitoring and Evaluation	15,000	15,000	-
BFS - Monitoring and Evaluation	15,000	15,000	-
Private Sector Incentive Programs	32,000	32,000	-
BFS - Private Sector Incentives	32,000	32,000	-
Economic Resilience	85,000	85,000	-
BFS - Community Development	60,000	60,000	-
BFS - Disaster Risk Reduction	5,000	5,000	-
BFS - Market Access for Vulnerable Populations	20,000	20,000	-
Aligned Agricultural Programs	100,195	18,500	81,695
Democratic Republic of the Congo	8,208	-	8,208
Dominican Republic	2,000	2,000	-
Egypt	10,000	-	10,000
Georgia	5,000	-	5,000
Indonesia	3,000	3,000	-

Table 11: Feed the Future (FTF): Global Hunger and Food Security Initiative - FY 2013

($ in thousands)	FY 2013 Total	DA	ESF
Kyrgyz Republic	8,107	-	8,107
Lebanon	7,000	-	7,000
Nigeria	12,000	12,000	-
South Sudan	26,000	-	26,000
Timor-Leste	1,500	1,500	-
West Bank and Gaza	8,820	-	8,820
Yemen	4,560	-	4,560
Zimbabwe	4,000	-	4,000

* These levels do not include agriculture development funding in Afghanistan, Iraq and Pakistan.

Table 12a: Biodiversity by Account - FY 2013

($ in thousands)	FY 2013 Total	DA	ESF	GHP-USAID
TOTAL	100,109	87,559	12,400	150
Africa	45,576	39,576	6,000	-
Ghana	1,600	1,600	-	-
Kenya	5,500	5,500	-	-
Malawi	2,000	2,000	-	-
Mozambique	3,017	3,017	-	-
Rwanda	2,000	2,000	-	-
Senegal	1,000	1,000	-	-
South Sudan	6,000	-	6,000	-
Tanzania	9,645	9,645	-	-
USAID Central Africa Regional	9,774	9,774	-	-
USAID Southern Africa Regional	2,040	2,040	-	-
USAID West Africa Regional	3,000	3,000	-	-
East Asia and Pacific	12,133	12,133	-	-
Cambodia	1,000	1,000	-	-
Indonesia	8,261	8,261	-	-
USAID Regional Development Mission-Asia (RDM/A)	2,872	2,872	-	-
Europe and Eurasia	400	-	400	-
Georgia	200	-	200	-
Russia	200	-	200	-
South and Central Asia	800	800	-	-
Nepal	800	800	-	-
Western Hemisphere	23,050	17,050	6,000	-
Bolivia	4,000	4,000	-	-
Colombia	3,000	-	3,000	-
Ecuador	3,250	3,250	-	-
El Salvador	2,500	2,500	-	-
Guatemala	3,300	3,300	-	-
Haiti	3,000	-	3,000	-
USAID Central America Regional	2,000	2,000	-	-
USAID Latin America and Caribbean Regional	2,000	2,000	-	-

Table 12a: Biodiversity by Account - FY 2013

($ in thousands)	FY 2013 Total	DA	ESF	GHP-USAID
Economic Growth, Agriculture, and Trade	18,000	18,000	-	-
Economic Growth, Agriculture and Trade	18,000	18,000	-	-
Global Health	150	-	-	150
Global Health - Core	150	-	-	150

Table 12b: Basic Education by Account - FY 2013

($ in thousands)	FY 2013 Total	FY 2013 Total without Food for Peace	DA	ESF	IO&P	FFP
TOTAL	573,081	569,971	261,595	307,496	880	3,110
Africa	225,428	224,538	152,634	71,904	-	890
Democratic Republic of the Congo	11,904	11,904	-	11,904	-	-
Djibouti	1,700	1,700	1,700	-	-	-
Ethiopia	18,900	18,900	18,900	-	-	-
Ghana	26,484	26,484	26,484	-	-	-
Kenya	11,000	11,000	11,000	-	-	-
Liberia	26,890	26,000	-	26,000	-	890
Malawi	4,500	4,500	4,500	-	-	-
Mali	18,000	18,000	18,000	-	-	-
Mozambique	6,000	6,000	6,000	-	-	-
Nigeria	14,000	14,000	14,000	-	-	-
Rwanda	5,000	5,000	5,000	-	-	-
Senegal	9,500	9,500	9,500	-	-	-
Somalia	4,000	4,000	-	4,000	-	-
South Africa	2,500	2,500	2,500	-	-	-
South Sudan	30,000	30,000	-	30,000	-	-
Tanzania	13,000	13,000	13,000	-	-	-
Uganda	8,650	8,650	8,650	-	-	-
Zambia	6,400	6,400	6,400	-	-	-
USAID Africa Regional	7,000	7,000	7,000	-	-	-
East Asia and Pacific	29,433	29,433	27,483	1,950	-	-
Burma	1,806	1,806	-	1,806	-	-
Indonesia	22,983	22,983	22,983	-	-	-
Philippines	4,500	4,500	4,500	-	-	-
State East Asia and Pacific Regional	144	144	-	144	-	-
Europe and Eurasia	2,000	2,000	-	2,000	-	-
Georgia	2,000	2,000	-	2,000	-	-
Near East	108,282	108,282	4,500	103,782	-	-
Egypt	7,000	7,000	-	7,000	-	-

Table 12b: Basic Education by Account - FY 2013

($ in thousands)	FY 2013 Total	FY 2013 Total without Food for Peace	DA	ESF	IO&P	FFP
Iraq	30,496	30,496	-	30,496	-	-
Jordan	49,000	49,000	-	49,000	-	-
Lebanon	5,086	5,086	-	5,086	-	-
Morocco	4,500	4,500	4,500	-	-	-
Tunisia	200	200	-	200	-	-
West Bank and Gaza	7,000	7,000	-	7,000	-	-
Yemen	5,000	5,000	-	5,000	-	-
South and Central Asia	116,550	116,550	4,500	112,050	-	-
Afghanistan	55,250	55,250	-	55,250	-	-
Bangladesh	2,000	2,000	2,000	-	-	-
India	2,500	2,500	2,500	-	-	-
Kyrgyz Republic	3,000	3,000	-	3,000	-	-
Pakistan	50,000	50,000	-	50,000	-	-
Tajikistan	3,800	3,800	-	3,800	-	-
Western Hemisphere	54,163	51,943	36,133	15,810	-	2,220
Dominican Republic	3,460	3,460	3,460	-	-	-
El Salvador	4,000	4,000	4,000	-	-	-
Guatemala	6,044	6,044	6,044	-	-	-
Haiti	12,220	10,000	-	10,000	-	2,220
Honduras	9,874	9,874	9,874	-	-	-
Jamaica	2,000	2,000	2,000	-	-	-
Nicaragua	500	500	500	-	-	-
Peru	1,000	1,000	1,000	-	-	-
Barbados and Eastern Caribbean	2,000	2,000	2,000	-	-	-
State Western Hemisphere Regional	5,810	5,810	-	5,810	-	-
USAID Latin America and Caribbean Regional	7,255	7,255	7,255	-	-	-
Asia Middle East Regional	2,015	2,015	2,015	-	-	-
Asia Middle East Regional	2,015	2,015	2,015	-	-	-
Economic Growth, Agriculture, and Trade	30,250	30,250	30,250	-	-	-
Economic Growth, Agriculture and Trade	30,250	30,250	30,250	-	-	-

Table 12b: Basic Education by Account - FY 2013

($ in thousands)	FY 2013 Total	FY 2013 Total without Food for Peace	DA	ESF	IO&P	FFP
Office of Innovation and Development Alliances	1,652	1,652	1,652	-	-	-
Office of Innovation and Development Alliances	1,652	1,652	1,652	-	-	-
International Organizations	880	880	-	-	880	-
UNESCO/ICSECA International Contributions for Scientific, Educational, and Cultural Activities	880	880	-	-	880	-
Policy, Planning and Learning	2,428	2,428	2,428	-	-	-
Policy, Planning and Learning	2,428	2,428	2,428	-	-	-

Table 12c: Higher Education by Account - FY 2013

($ in thousands)	FY 2013 Total	DA	ESF
TOTAL	174,887	60,758	114,129
Africa	5,500	-	5,500
Liberia	3,000	-	3,000
South Sudan	2,500	-	2,500
East Asia and Pacific	30,182	28,975	1,207
Burma	500	-	500
China	180	-	180
Indonesia	17,500	17,500	-
Philippines	8,730	8,730	-
Vietnam	2,745	2,745	-
State East Asia and Pacific Regional	527	-	527
Europe and Eurasia	1,880	-	1,880
Armenia	500	-	500
Belarus	100	-	100
Kosovo	1,280	-	1,280
Near East	29,125	-	29,125
Egypt	15,550	-	15,550
Lebanon	10,175	-	10,175
Tunisia	1,400	-	1,400
West Bank and Gaza	2,000	-	2,000
South and Central Asia	75,917	-	75,917
Afghanistan	42,750	-	42,750
Kyrgyz Republic	500	-	500
Pakistan	30,000	-	30,000
Tajikistan	180	-	180
Turkmenistan	937	-	937
Central Asia Regional	550	-	550
State South and Central Asia Regional	1,000	-	1,000
Western Hemisphere	14,255	14,255	-
El Salvador	4,000	4,000	-
Mexico	2,000	2,000	-

Table 12c: Higher Education by Account - FY 2013

($ in thousands)	FY 2013 Total	DA	ESF
USAID Latin America and Caribbean Regional	8,255	8,255	-
Asia Middle East Regional	900	900	-
Asia Middle East Regional	900	900	-
Democracy, Conflict, and Humanitarian Assistance	10,700	10,700	-
Democracy, Conflict, and Humanitarian Assistance	10,700	10,700	-
Economic Growth, Agriculture, and Trade	3,500	3,500	-
Economic Growth, Agriculture and Trade	3,500	3,500	-
Oceans and International Environmental and Scientific Affairs	500	-	500
Oceans and International Environmental and Scientific Affairs	500	-	500
Policy, Planning and Learning	2,428	2,428	-
Policy, Planning and Learning	2,428	2,428	-

Table 12d: Evaluation by Account - FY 2013

($ in thousands)	FY 2013 Total	DA	GHP - USAID	GHP - STATE	ESF	ESF - OCO	INCLE	INCLE - OCO	NADR	IMET
TOTAL	376,854	83,364	46,609	178,720	54,079	2,100	7,702	4,000	30	50
Impact Evaluations	130,466	53,592	15,688	49,800	8,776	-	2,510	-	-	-
Africa	19,009	11,652	4,827	-	2,500	-	30	-	-	-
Burkina Faso	40	-	40	-	-	-	-	-	-	-
Cameroon	20	-	20	-	-	-	-	-	-	-
Ethiopia	1,824	1,424	400	-	-	-	-	-	-	-
Ghana	4,900	4,900	-	-	-	-	-	-	-	-
Lesotho	400	-	400	-	-	-	-	-	-	-
Liberia	300	-	-	-	300	-	-	-	-	-
Malawi	585	485	100	-	-	-	-	-	-	-
Mali	1,240	450	790	-	-	-	-	-	-	-
Mozambique	1,050	700	350	-	-	-	-	-	-	-
South Africa	500	-	500	-	-	-	-	-	-	-
South Sudan	1,825	-	-	-	1,825	-	-	-	-	-
Sudan	375	-	-	-	375	-	-	-	-	-
Swaziland	400	-	400	-	-	-	-	-	-	-
Tanzania	850	850	-	-	-	-	-	-	-	-
Uganda	2,730	1,500	1,200	-	-	-	30	-	-	-
Zambia	369	230	139	-	-	-	-	-	-	-
USAID East Africa Regional	200	-	200	-	-	-	-	-	-	-
USAID West Africa Regional	1,401	1,113	288	-	-	-	-	-	-	-
East Asia and Pacific	3,791	2,411	1,380	-	-	-	-	-	-	-
Cambodia	2,330	1,150	1,180	-	-	-	-	-	-	-
Indonesia	1,341	1,141	200	-	-	-	-	-	-	-
Vietnam	120	120	-	-	-	-	-	-	-	-
Europe and Eurasia	1,080	-	-	-	1,080	-	-	-	-	-
Bosnia and Herzegovina	100	-	-	-	100	-	-	-	-	-
Georgia	120	-	-	-	120	-	-	-	-	-
Moldova	100	-	-	-	100	-	-	-	-	-
Russia	400	-	-	-	400	-	-	-	-	-
Ukraine	60	-	-	-	60	-	-	-	-	-

Table 12d: Evaluation by Account - FY 2013

($ in thousands)	FY 2013 Total	DA	GHP - USAID	GHP - STATE	ESF	ESF - OCO	INCLE	INCLE - OCO	NADR	IMET
Eurasia Regional	150	-	-	-	150	-	-	-	-	-
Europe Regional	150	-	-	-	150	-	-	-	-	-
Near East	2,180	-	-	-	1,850	-	230	-	-	-
Egypt	1,000	-	-	-	1,000	-	-	-	-	-
Jordan	750	-	-	-	750	-	-	-	-	-
Lebanon	100	-	-	-	-	-	100	-	-	-
Morocco	20	-	-	-	-	-	20	-	-	-
Tunisia	60	-	-	-	-	-	60	-	-	-
West Bank and Gaza	100	-	-	-	100	-	-	-	-	-
Yemen	50	-	-	-	-	-	50	-	-	-
USAID Middle East Regional (OMEP)	100	-	-	-	-	-	-	-	-	-
South and Central Asia	2,998	300	573	-	1,950	-	175	-	-	-
Kazakhstan	100	-	-	-	100	-	-	-	-	-
Kyrgyz Republic	175	-	-	-	100	-	75	-	-	-
Nepal	873	300	573	-	-	-	-	-	-	-
Pakistan	1,500	-	-	-	1,500	-	-	-	-	-
Tajikistan	350	-	-	-	250	-	100	-	-	-
Western Hemisphere	9,470	6,374	200	-	1,396	-	1,500	-	-	-
Bolivia	220	220	-	-	-	-	-	-	-	-
Colombia	1,396	-	-	-	1,396	-	-	-	-	-
Ecuador	500	500	-	-	-	-	-	-	-	-
Guatemala	404	204	200	-	-	-	-	-	-	-
Honduras	550	550	-	-	-	-	-	-	-	-
Mexico	1,500	-	-	-	-	-	1,500	-	-	-
Nicaragua	50	50	-	-	-	-	-	-	-	-
Barbados and Eastern Caribbean	600	600	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	4,250	4,250	-	-	-	-	-	-	-	-
Bureau for Food Security	15,000	15,000	-	-	-	-	-	-	-	-
Bureau for Food Security	15,000	15,000	-	-	-	-	-	-	-	-
Democracy, Conflict, and Humanitarian Assistance	4,725	4,725	-	-	-	-	-	-	-	-
Democracy, Conflict, and Humanitarian Assistance	4,725	4,725	-	-	-	-	-	-	-	-

Table 12d: Evaluation by Account - FY 2013

($ in thousands)	FY 2013 Total	DA	GHP - USAID	GHP - STATE	ESF	ESF - OCO	INCLE	INCLE - OCO	NADR	IMET
Economic Growth, Agriculture, and Trade	4,600	4,600	-	-	-	-	-	-	-	-
Economic Growth, Agriculture, and Trade	4,600	4,600	-	-	-	-	-	-	-	-
Global Health	8,708	-	8,708	-	-	-	-	-	-	-
Global Health - Core	8,708	-	8,708	-	-	-	-	-	-	-
Office of Innovation and Development Alliances	8,530	8,530	-	-	-	-	-	-	-	-
Office of Innovation and Development Alliances	8,530	8,530	-	-	-	-	-	-	-	-
International Narcotics and Law Enforcement Affairs	575	-	-	-	-	-	575	-	-	-
International Narcotics and Law Enforcement Affairs	575	-	-	-	-	-	575	-	-	-
Office of the Global AIDS Coordinator	49,800	-	-	49,800	-	-	-	-	-	-
Technical Support/Strategic Information/Evaluation	49,800	-	-	49,800	-	-	-	-	-	-
Performance Evaluations	246,388	29,772	30,921	128,920	45,303	2,100	5,192	4,000	30	50
Africa	152,911	10,614	15,947	119,674	6,248	-	428	-	-	-
Angola	1,311	-	909	402	-	-	-	-	-	-
Benin	600	-	600	-	-	-	-	-	-	-
Botswana	2,026	-	-	2,026	-	-	-	-	-	-
Burkina Faso	50	-	50	-	-	-	-	-	-	-
Burundi	293	-	-	293	-	-	-	-	-	-
Cameroon	773	-	10	763	-	-	-	-	-	-
Cote d'Ivoire	5,589	-	-	5,589	-	-	-	-	-	-
Democratic Republic of the Congo	4,112	-	1,438	1,862	760	-	52	-	-	-
Ethiopia	3,638	925	600	2,113	-	-	-	-	-	-
Ghana	457	-	-	457	-	-	-	-	-	-
Guinea	100	100	-	-	-	-	-	-	-	-
Kenya	12,114	-	-	12,064	-	-	50	-	-	-
Lesotho	895	-	-	895	-	-	-	-	-	-
Liberia	2,635	-	585	-	1,900	-	150	-	-	-
Madagascar	2,160	-	2,160	-	-	-	-	-	-	-
Malawi	4,370	458	1,605	2,307	-	-	-	-	-	-
Mali	3,035	1,415	1,520	100	-	-	-	-	-	-
Mozambique	8,726	425	800	7,481	-	-	20	-	-	-
Namibia	2,433	-	-	2,433	-	-	-	-	-	-

Table 12d: Evaluation by Account - FY 2013

($ in thousands)	FY 2013 Total	DA	GHP - USAID	GHP - STATE	ESF	ESF - OCO	INCLE	INCLE - OCO	NADR	IMET
Nigeria	15,326	-	300	15,026	-	-	-	-	-	-
Rwanda	3,693	-	-	3,693	-	-	-	-	-	-
Somalia	100	-	-	-	-	-	100	-	-	-
South Africa	20,515	450	-	20,039	-	-	26	-	-	-
South Sudan	3,495	-	400	582	2,513	-	-	-	-	-
Sudan	1,025	-	-	-	1,025	-	-	-	-	-
Swaziland	1,633	-	-	1,633	-	-	-	-	-	-
Tanzania	17,459	2,950	550	13,959	-	-	-	-	-	-
Uganda	15,184	1,150	1,500	12,504	-	-	30	-	-	-
Zambia	11,960	424	561	10,975	-	-	-	-	-	-
Zimbabwe	4,393	-	1,915	2,478	-	-	-	-	-	-
African Union	50	-	-	-	50	-	-	-	-	-
USAID Africa Regional	1,700	1,400	300	-	-	-	-	-	-	-
USAID East Africa Regional	150	150	-	-	-	-	-	-	-	-
USAID Southern Africa Regional	250	250	-	-	-	-	-	-	-	-
USAID West Africa Regional	661	517	144	-	-	-	-	-	-	-
East Asia and Pacific	5,708	1,869	1,285	2,454	-	-	50	-	-	50
Cambodia	1,104	75	930	99	-	-	-	-	-	-
China	66	-	-	66	-	-	-	-	-	-
Indonesia	752	544	100	8	-	-	50	-	-	50
Philippines	510	510	-	-	-	-	-	-	-	-
Thailand	9	-	-	9	-	-	-	-	-	-
Vietnam	2,512	240	-	2,272	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	755	500	255	-	-	-	-	-	-	-
Europe and Eurasia	4,300	-	210	549	3,441	-	70	-	30	-
Albania	160	-	-	-	100	-	60	-	-	-
Armenia	445	-	60	-	385	-	-	-	-	-
Azerbaijan	150	-	-	-	150	-	-	-	-	-
Belarus	200	-	-	-	200	-	-	-	-	-
Bosnia and Herzegovina	250	-	-	-	220	-	-	-	30	-
Georgia	1,168	-	150	-	1,018	-	-	-	-	-

Table 12d: Evaluation by Account - FY 2013

($ in thousands)	FY 2013 Total	DA	GHP - USAID	GHP - STATE	ESF	ESF - OCO	INCLE	INCLE - OCO	NADR	IMET
Kosovo	188	-	-	-	188	-	-	-	-	-
Moldova	120	-	-	-	120	-	-	-	-	-
Montenegro	10	-	-	-	-	-	10	-	-	-
Russia	350	-	-	-	350	-	-	-	-	-
Serbia	300	-	-	-	300	-	-	-	-	-
Ukraine	959	-	-	549	410	-	-	-	-	-
Near East	9,110	-	200	-	4,300	-	510	4,000	-	-
Egypt	800	-	-	-	800	-	-	-	-	-
Iraq	5,850	-	-	-	1,850	-	-	4,000	-	-
Jordan	1,050	-	-	-	1,050	-	-	-	-	-
Lebanon	400	-	-	-	-	-	400	-	-	-
Morocco	20	-	-	-	-	-	20	-	-	-
Tunisia	40	-	-	-	-	-	40	-	-	-
West Bank and Gaza	300	-	-	-	300	-	-	-	-	-
Yemen	540	-	200	-	300	-	40	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	10	-	-	-	-	-	10	-	-	-
USAID Middle East Regional (OMEP)	100	-	-	-	-	-	-	-	-	-
South and Central Asia	30,815	820	2,133	702	25,060	2,100	-	-	-	-
Afghanistan	18,900	-	-	-	16,800	2,100	-	-	-	-
Bangladesh	960	500	460	-	-	-	-	-	-	-
India	1,322	200	1,000	122	-	-	-	-	-	-
Kazakhstan	100	-	100	-	-	-	-	-	-	-
Kyrgyz Republic	100	-	-	-	100	-	-	-	-	-
Nepal	1,203	120	573	-	510	-	-	-	-	-
Pakistan	7,500	-	-	-	7,500	-	-	-	-	-
Turkmenistan	150	-	-	-	150	-	-	-	-	-
Central Asia Regional	580	-	-	580	-	-	-	-	-	-
Western Hemisphere	17,262	5,254	1,013	5,541	3,954	-	1,500	-	-	-
Bolivia	500	265	235	-	-	-	-	-	-	-
Colombia	3,254	-	-	-	3,254	-	-	-	-	-
Dominican Republic	446	-	-	446	-	-	-	-	-	-

Table 12d: Evaluation by Account - FY 2013

($ in thousands)	FY 2013 Total	DA	GHP - USAID	GHP - STATE	ESF	ESF - OCO	INCLE	INCLE - OCO	NADR	IMET
Ecuador	150	150	-	-	-	-	-	-	-	-
El Salvador	675	675	-	-	-	-	-	-	-	-
Guatemala	1,459	1,259	200	-	-	-	-	-	-	-
Guyana	205	-	-	205	-	-	-	-	-	-
Haiti	5,400	-	458	4,342	600	-	-	-	-	-
Honduras	750	750	-	-	-	-	-	-	-	-
Mexico	1,500	-	-	-	-	-	1,500	-	-	-
Nicaragua	75	75	-	-	-	-	-	-	-	-
Peru	1,130	1,130	-	-	-	-	-	-	-	-
Venezuela	100	-	-	-	100	-	-	-	-	-
Barbados and Eastern Caribbean	755	300	-	455	-	-	-	-	-	-
USAID Central America Regional	443	350	-	93	-	-	-	-	-	-
USAID South America Regional	420	300	120	-	-	-	-	-	-	-
Asia Middle East Regional	200	-	200	-	-	-	-	-	-	-
Asia Middle East Regional	200	-	200	-	-	-	-	-	-	-
Democracy, Conflict, and Humanitarian Assistance	2,015	2,015	-	-	-	-	-	-	-	-
Democracy, Conflict, and Humanitarian Assistance	2,015	2,015	-	-	-	-	-	-	-	-
Democracy, Human Rights and Labor	1,500	-	-	-	1,500	-	-	-	-	-
Democracy, Human Rights and Labor	1,500	-	-	-	1,500	-	-	-	-	-
Economic Growth, Agriculture, and Trade	1,700	1,700	-	-	-	-	-	-	-	-
Economic Growth, Agriculture, and Trade	1,700	1,700	-	-	-	-	-	-	-	-
Global Health	9,933	-	9,933	-	-	-	-	-	-	-
Global Health - Core	9,933	-	9,933	-	-	-	-	-	-	-
International Narcotics and Law Enforcement Affairs	2,634	-	-	-	-	-	2,634	-	-	-
International Narcotics and Law Enforcement Affairs	2,634	-	-	-	-	-	2,634	-	-	-
Oceans and International Environmental and Scientific Affairs	800	-	-	-	800	-	-	-	-	-
Oceans and International Environmental and Scientific Affairs	800	-	-	-	800	-	-	-	-	-
Policy, Planning and Learning	7,500	7,500	-	-	-	-	-	-	-	-
Policy, Planning and Learning	7,500	7,500	-	-	-	-	-	-	-	-

Table 12e: Gender by Account - FY 2013

($ in thousands)	FY 2013 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	MRA	FFP
TOTAL	1,680,022	208,393	441,249	362,780	550,140	16,500	34,011	10,000	56,949
Gender Equality/Women's Empowerment-Primary	301,566	51,310	75,604	12,000	144,328	-	1,024	-	17,300
Africa	114,469	35,150	45,419	10,800	5,800	-	-	-	17,300
Benin	267	-	267	-	-	-	-	-	-
Botswana	1,100	-	-	1,100	-	-	-	-	-
Democratic Republic of the Congo	20,300	-	5,000	-	-	-	-	-	15,300
Djibouti	1,000	1,000	-	-	-	-	-	-	-
Ethiopia	1,500	-	1,500	-	-	-	-	-	-
Ghana	1,700	500	-	1,200	-	-	-	-	-
Kenya	29,350	27,650	1,700	-	-	-	-	-	-
Lesotho	600	-	-	600	-	-	-	-	-
Malawi	9,839	-	9,839	-	-	-	-	-	-
Mali	5,200	-	3,200	-	-	-	-	-	2,000
Mozambique	2,000	2,000	-	-	-	-	-	-	-
Nigeria	1,000	-	1,000	-	-	-	-	-	-
Senegal	1,000	-	1,000	-	-	-	-	-	-
Somalia	250	-	-	-	250	-	-	-	-
South Africa	5,150	-	1,350	3,800	-	-	-	-	-
South Sudan	4,800	-	2,000	-	2,800	-	-	-	-
Swaziland	2,500	-	-	2,500	-	-	-	-	-
Tanzania	10,000	4,000	6,000	-	-	-	-	-	-
Uganda	9,350	-	8,650	700	-	-	-	-	-
Zimbabwe	900	-	-	900	-	-	-	-	-
State Africa Regional	2,750	-	-	-	2,750	-	-	-	-
USAID East Africa Regional	1,813	-	1,813	-	-	-	-	-	-
USAID West Africa Regional	2,100	-	2,100	-	-	-	-	-	-
East Asia and Pacific	550	450	-	-	-	-	100	-	-
Cambodia	50	50	-	-	-	-	-	-	-
Indonesia	400	400	-	-	-	-	-	-	-
Philippines	100	-	-	-	-	-	100	-	-
Europe and Eurasia	5,209	-	1,750	-	3,210	-	249	-	-
Albania	60	-	-	-	-	-	60	-	-
Armenia	300	-	-	-	300	-	-	-	-

Table 12e: Gender by Account - FY 2013

($ in thousands)	FY 2013 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	MRA	FFP
Azerbaijan	50	-	-	-	50	-	-	-	-
Bosnia and Herzegovina	1,761	-	-	-	1,700	-	61	-	-
Georgia	2,000	-	1,750	-	250	-	-	-	-
Kosovo	638	-	-	-	510	-	128	-	-
Serbia	400	-	-	-	400	-	-	-	-
Near East	4,000	-	-	-	4,000	-	-	-	-
Egypt	4,000	-	-	-	4,000	-	-	-	-
South and Central Asia	134,255	3,000	20,992	-	109,963	-	300	-	-
Afghanistan	64,500	-	-	-	64,500	-	-	-	-
Bangladesh	8,040	-	8,040	-	-	-	-	-	-
Nepal	17,415	3,000	12,952	-	1,463	-	-	-	-
Pakistan	42,750	-	-	-	42,750	-	-	-	-
Tajikistan	300	-	-	-	-	-	300	-	-
State South and Central Asia Regional	1,250	-	-	-	1,250	-	-	-	-
Western Hemisphere	23,505	700	1,000	1,200	20,355	-	250	-	-
Bolivia	1,500	500	1,000	-	-	-	-	-	-
Colombia	605	-	-	-	355	-	250	-	-
Dominican Republic	800	-	-	800	-	-	-	-	-
Mexico	20,000	-	-	-	20,000	-	-	-	-
Barbados and Eastern Caribbean	400	-	-	400	-	-	-	-	-
USAID Latin America and Caribbean Regional	200	200	-	-	-	-	-	-	-
Bureau for Food Security	8,260	8,260	-	-	-	-	-	-	-
Bureau for Food Security	8,260	8,260	-	-	-	-	-	-	-
Economic Growth, Agriculture, and Trade	3,750	3,750	-	-	-	-	-	-	-
Economic Growth, Agriculture and Trade	3,750	3,750	-	-	-	-	-	-	-
Global Health	6,443	-	6,443	-	-	-	-	-	-
Global Health - Core	6,443	-	6,443	-	-	-	-	-	-
International Narcotics and Law Enforcement Affairs	125	-	-	-	-	-	125	-	-
International Narcotics and Law Enforcement Affairs	125	-	-	-	-	-	125	-	-
Special Representatives	1,000	-	-	-	1,000	-	-	-	-
Special Representatives	1,000	-	-	-	1,000	-	-	-	-

Table 12e: Gender by Account - FY 2013

($ in thousands)	FY 2013 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	MRA	FFP
Gender Equality/Women's Empowerment-Secondary	1,231,379	150,634	355,175	276,381	385,156	16,500	8,084	-	39,449
Africa	647,347	99,604	194,647	264,224	55,723	-	-	-	33,149
Angola	15,639	-	15,139	500	-	-	-	-	-
Benin	2,862	-	2,862	-	-	-	-	-	-
Botswana	3,420	-	-	3,420	-	-	-	-	-
Burkina Faso	3,260	-	-	-	-	-	-	-	3,260
Burundi	5,050	-	4,300	750	-	-	-	-	-
Cameroon	4,002	-	-	4,002	-	-	-	-	-
Chad	2,700	-	-	-	-	-	-	-	2,700
Cote d'Ivoire	7,417	-	-	7,417	-	-	-	-	-
Democratic Republic of the Congo	3,298	-	-	3,298	-	-	-	-	-
Ethiopia	26,159	15,214	640	5,866	-	-	-	-	4,439
Ghana	8,700	6,500	1,300	900	-	-	-	-	-
Guinea	10,600	2,850	7,750	-	-	-	-	-	-
Kenya	19,965	-	-	19,965	-	-	-	-	-
Lesotho	1,810	-	-	1,810	-	-	-	-	-
Liberia	47,195	-	17,675	-	29,520	-	-	-	-
Madagascar	2,044	-	2,044	-	-	-	-	-	-
Malawi	19,443	5,250	-	12,443	-	-	-	-	1,750
Mali	13,450	8,750	3,500	-	-	-	-	-	1,200
Mauritania	3,600	-	-	-	-	-	-	-	3,600
Mozambique	25,975	-	-	25,975	-	-	-	-	-
Namibia	3,754	-	-	3,754	-	-	-	-	-
Niger	13,500	-	-	-	-	-	-	-	13,500
Nigeria	47,489	9,859	6,050	31,580	-	-	-	-	-
Rwanda	4,376	-	-	4,376	-	-	-	-	-
Senegal	23,350	5,300	18,050	-	-	-	-	-	-
Sierra Leone	5,070	-	-	-	2,370	-	-	-	2,700
South Africa	49,872	-	-	49,872	-	-	-	-	-
South Sudan	26,352	-	8,500	1,419	16,433	-	-	-	-
Sudan	5,200	-	-	-	5,200	-	-	-	-
Swaziland	3,180	-	-	3,180	-	-	-	-	-
Tanzania	87,950	12,980	36,000	38,970	-	-	-	-	-

Table 12e: Gender by Account - FY 2013

($ in thousands)	FY 2013 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	MRA	FFP
Uganda	58,816	17,000	26,700	15,116	-	-	-	-	-
Zambia	56,062	5,942	25,375	24,745	-	-	-	-	-
Zimbabwe	24,816	-	17,750	4,866	2,200	-	-	-	-
USAID Africa Regional	2,800	2,100	700	-	-	-	-	-	-
USAID Central Africa Regional	4,314	4,314	-	-	-	-	-	-	-
USAID East Africa Regional	3,172	2,860	312	-	-	-	-	-	-
USAID West Africa Regional	685	685	-	-	-	-	-	-	-
East Asia and Pacific	26,697	6,251	17,083	3,363	-	-	-	-	-
Cambodia	5,498	1,100	3,800	598	-	-	-	-	-
China	55	-	-	55	-	-	-	-	-
Indonesia	5,537	3,426	2,111	-	-	-	-	-	-
Papua New Guinea	1,000	-	-	1,000	-	-	-	-	-
Philippines	2,100	-	2,100	-	-	-	-	-	-
Thailand	20	-	-	20	-	-	-	-	-
Vietnam	1,690	-	-	1,690	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	10,797	1,725	9,072	-	-	-	-	-	-
Europe and Eurasia	14,119	-	1,750	-	12,346	-	23	-	-
Albania	227	-	-	-	227	-	-	-	-
Armenia	1,508	-	800	-	700	-	8	-	-
Azerbaijan	580	-	-	-	580	-	-	-	-
Belarus	1,000	-	-	-	1,000	-	-	-	-
Bosnia and Herzegovina	6,715	-	-	-	6,700	-	15	-	-
Georgia	450	-	450	-	-	-	-	-	-
Kosovo	128	-	-	-	128	-	-	-	-
Macedonia	536	-	-	-	536	-	-	-	-
Moldova	10	-	-	-	10	-	-	-	-
Russia	1,600	-	500	-	1,100	-	-	-	-
Ukraine	1,131	-	-	-	1,131	-	-	-	-
Eurasia Regional	126	-	-	-	126	-	-	-	-
Europe Regional	108	-	-	-	108	-	-	-	-
Near East	79,550	-	7,000	-	72,550	-	-	-	-
Egypt	12,050	-	-	-	12,050	-	-	-	-
Iraq	4,000	-	-	-	4,000	-	-	-	-

Table 12e: Gender by Account - FY 2013

($ in thousands)	FY 2013 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	MRA	FFP
Jordan	30,000	-	-	-	30,000	-	-	-	-
West Bank and Gaza	15,000	-	-	-	15,000	-	-	-	-
Yemen	18,500	-	7,000	-	11,500	-	-	-	-
South and Central Asia	314,651	26,699	35,140	1,100	226,962	16,500	1,950	-	6,300
Afghanistan	109,487	-	-	-	92,987	16,500	-	-	-
Bangladesh	26,374	20,074	-	-	-	-	-	-	6,300
India	38,500	2,700	34,700	1,100	-	-	-	-	-
Kazakhstan	250	-	-	-	250	-	-	-	-
Kyrgyz Republic	2,100	-	-	-	1,300	-	800	-	-
Nepal	8,865	2,000	440	-	6,425	-	-	-	-
Pakistan	126,000	-	-	-	126,000	-	-	-	-
Sri Lanka	1,525	1,525	-	-	-	-	-	-	-
Tajikistan	1,150	-	-	-	-	-	1,150	-	-
USAID South Asia Regional	400	400	-	-	-	-	-	-	-
Western Hemisphere	46,289	16,730	6,815	7,694	13,750	-	1,300	-	-
Bolivia	1,670	500	1,170	-	-	-	-	-	-
Colombia	2,650	-	-	-	2,650	-	-	-	-
Dominican Republic	1,033	-	-	1,033	-	-	-	-	-
Ecuador	425	425	-	-	-	-	-	-	-
El Salvador	670	670	-	-	-	-	-	-	-
Guatemala	11,355	6,010	5,345	-	-	-	-	-	-
Guyana	598	-	-	598	-	-	-	-	-
Haiti	15,213	-	-	6,063	7,850	-	1,300	-	-
Mexico	4,050	800	-	-	3,250	-	-	-	-
Peru	2,000	2,000	-	-	-	-	-	-	-
Barbados and Eastern Caribbean	500	500	-	-	-	-	-	-	-
USAID Central America Regional	100	100	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	5,225	5,225	-	-	-	-	-	-	-
USAID South America Regional	800	500	300	-	-	-	-	-	-
Asia Middle East Regional	1,100	100	1,000	-	-	-	-	-	-
Asia Middle East Regional	1,100	100	1,000	-	-	-	-	-	-
Democracy, Conflict, and Humanitarian Assistance	1,000	1,000	-	-	-	-	-	-	-
Democracy, Conflict, and Humanitarian Assistance	1,000	1,000	-	-	-	-	-	-	-

Table 12e: Gender by Account - FY 2013

($ in thousands)	FY 2013 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	MRA	FFP
Democracy, Human Rights and Labor	3,000	-	-	-	3,000	-	-	-	-
Democracy, Human Rights, and Labor	3,000	-	-	-	3,000	-	-	-	-
Economic Growth, Agriculture, and Trade	250	250	-	-	-	-	-	-	-
Economic Growth, Agriculture and Trade	250	250	-	-	-	-	-	-	-
Global Health	91,740	-	91,740	-	-	-	-	-	-
Global Health - Core	91,740	-	91,740	-	-	-	-	-	-
International Narcotics and Law Enforcement Affairs	4,811	-	-	-	-	-	4,811	-	-
International Narcotics and Law Enforcement Affairs	4,811	-	-	-	-	-	4,811	-	-
Oceans and International Environmental and Scientific Affairs	325	-	-	-	325	-	-	-	-
Oceans and International Environmental and Scientific Affairs	325	-	-	-	325	-	-	-	-
Special Representatives	500	-	-	-	500	-	-	-	-
Special Representatives	500	-	-	-	500	-	-	-	-
Gender-Based Violence	147,077	6,449	10,470	74,399	20,656	-	24,903	10,000	200
Africa	86,335	975	5,896	69,444	7,000	-	2,820	-	200
Angola	2,302	-	-	2,302	-	-	-	-	-
Botswana	625	-	-	625	-	-	-	-	-
Burundi	295	-	-	295	-	-	-	-	-
Cameroon	605	-	500	105	-	-	-	-	-
Cote d'Ivoire	759	-	-	759	-	-	-	-	-
Democratic Republic of the Congo	13,229	-	-	5,779	6,000	-	1,250	-	200
Ethiopia	1,443	400	-	1,043	-	-	-	-	-
Ghana	450	-	200	250	-	-	-	-	-
Kenya	5,664	-	-	4,764	-	-	900	-	-
Lesotho	950	-	-	950	-	-	-	-	-
Liberia	1,500	-	-	-	1,000	-	500	-	-
Malawi	8,513	-	3,451	5,062	-	-	-	-	-
Mozambique	7,433	-	-	7,433	-	-	-	-	-
Namibia	3,217	-	-	3,217	-	-	-	-	-
Nigeria	1,763	75	-	1,688	-	-	-	-	-
Rwanda	2,301	-	-	2,301	-	-	-	-	-
Senegal	1,500	500	1,000	-	-	-	-	-	-

Table 12e: Gender by Account - FY 2013

($ in thousands)	FY 2013 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	MRA	FFP
South Africa	14,881	-	-	14,881	-	-	-	-	-
South Sudan	421	-	-	421	-	-	-	-	-
Sudan	20	-	-	-	-	-	20	-	-
Swaziland	367	-	-	367	-	-	-	-	-
Tanzania	9,842	-	-	9,842	-	-	-	-	-
Uganda	1,363	-	-	1,213	-	-	150	-	-
Zambia	5,452	-	-	5,452	-	-	-	-	-
Zimbabwe	695	-	-	695	-	-	-	-	-
USAID Africa Regional	300	-	300	-	-	-	-	-	-
USAID East Africa Regional	445	-	445	-	-	-	-	-	-
East Asia and Pacific	1,316	50	484	662	-	-	120	-	-
Cambodia	786	50	100	636	-	-	-	-	-
Indonesia	384	-	384	-	-	-	-	-	-
Philippines	100	-	-	-	-	-	100	-	-
Thailand	26	-	-	26	-	-	-	-	-
Timor-Leste	20	-	-	-	-	-	20	-	-
Europe and Eurasia	1,287	-	-	630	331	-	326	-	-
Armenia	126	-	-	-	100	-	26	-	-
Azerbaijan	70	-	-	-	70	-	-	-	-
Bosnia and Herzegovina	100	-	-	-	100	-	-	-	-
Georgia	300	-	-	-	-	-	300	-	-
Ukraine	630	-	-	630	-	-	-	-	-
Eurasia Regional	50	-	-	-	50	-	-	-	-
Europe Regional	11	-	-	-	11	-	-	-	-
Near East	3,400	-	-	-	3,400	-	-	-	-
Egypt	3,000	-	-	-	3,000	-	-	-	-
Jordan	400	-	-	-	400	-	-	-	-
South and Central Asia	25,302	174	1,440	13	3,675	-	20,000	-	-
Afghanistan	20,000	-	-	-	-	-	20,000	-	-
India	1,013	-	1,000	13	-	-	-	-	-
Kyrgyz Republic	100	-	-	-	100	-	-	-	-
Nepal	440	-	440	-	-	-	-	-	-
Pakistan	3,500	-	-	-	3,500	-	-	-	-

Table 12e: Gender by Account - FY 2013

($ in thousands)	FY 2013 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	MRA	FFP
Sri Lanka	174	174	-	-	-	-	-	-	-
Uzbekistan	75	-	-	-	75	-	-	-	-
Western Hemisphere	12,932	1,750	150	3,650	6,250	-	1,132	-	-
Bolivia	150	-	150	-	-	-	-	-	-
Colombia	982	-	-	-	250	-	732	-	-
Dominican Republic	100	-	-	100	-	-	-	-	-
El Salvador	250	250	-	-	-	-	-	-	-
Guatemala	1,100	1,100	-	-	-	-	-	-	-
Guyana	1,100	-	-	1,100	-	-	-	-	-
Haiti	4,400	-	-	1,100	3,000	-	300	-	-
Mexico	3,000	-	-	-	3,000	-	-	-	-
Barbados and Eastern Caribbean	784	200	-	584	-	-	-	-	-
State Western Hemisphere Regional	100	-	-	-	-	-	100	-	-
USAID Central America Regional	766	-	-	766	-	-	-	-	-
USAID Latin America and Caribbean Regional	200	200	-	-	-	-	-	-	-
Democracy, Conflict, and Humanitarian Assistance	3,500	3,500	-	-	-	-	-	-	-
Democracy, Conflict, and Humanitarian Assistance	3,500	3,500	-	-	-	-	-	-	-
Global Health	2,500	-	2,500	-	-	-	-	-	-
Global Health - Core	2,500	-	2,500	-	-	-	-	-	-
International Narcotics and Law Enforcement Affairs	505	-	-	-	-	-	505	-	-
International Narcotics and Law Enforcement Affairs	505	-	-	-	-	-	505	-	-
Population, Refugees, and Migration	10,000	-	-	-	-	-	-	10,000	-
Population, Refugees, and Migration	10,000	-	-	-	-	-	-	10,000	-

Table 12f: Family Planning and Reproductive Health by Account - FY 2013

($ in thousands)	FY 2013 Total	GHP-USAID	ESF	IO&P
TOTAL	642,700	530,000	73,700	39,000
Africa	307,150	307,150	-	-
Angola	4,000	4,000	-	-
Benin	3,000	3,000	-	-
Burundi	3,000	3,000	-	-
Democratic Republic of the Congo	14,500	14,500	-	-
Ethiopia	29,000	29,000	-	-
Ghana	13,000	13,000	-	-
Guinea	3,000	3,000	-	-
Kenya	27,400	27,400	-	-
Liberia	7,000	7,000	-	-
Madagascar	14,000	14,000	-	-
Malawi	12,700	12,700	-	-
Mali	13,550	13,550	-	-
Mozambique	11,500	11,500	-	-
Nigeria	31,200	31,200	-	-
Rwanda	13,000	13,000	-	-
Senegal	15,400	15,400	-	-
South Sudan	8,000	8,000	-	-
Tanzania	26,800	26,800	-	-
Uganda	25,100	25,100	-	-
Zambia	13,000	13,000	-	-
Zimbabwe	2,000	2,000	-	-
USAID Africa Regional	2,500	2,500	-	-
USAID East Africa Regional	4,100	4,100	-	-
USAID West Africa Regional	10,400	10,400	-	-
East Asia and Pacific	24,000	24,000	-	-
Cambodia	5,000	5,000	-	-
Philippines	18,000	18,000	-	-
Timor-Leste	1,000	1,000	-	-
Europe and Eurasia	4,650	4,650	-	-

Table 12f: Family Planning and Reproductive Health by Account - FY 2013

($ in thousands)	FY 2013 Total	GHP-USAID	ESF	IO&P
Armenia	400	400	-	-
Georgia	1,400	1,400	-	-
Russia	1,650	1,650	-	-
Ukraine	1,200	1,200	-	-
Near East	20,500	3,500	17,000	-
Egypt	2,000	-	2,000	-
Jordan	15,000	-	15,000	-
Yemen	3,500	3,500	-	-
South and Central Asia	118,400	61,700	56,700	-
Afghanistan	21,700	-	21,700	-
Bangladesh	23,100	23,100	-	-
India	23,000	23,000	-	-
Nepal	14,600	14,600	-	-
Pakistan	35,000	-	35,000	-
Tajikistan	1,000	1,000	-	-
Western Hemisphere	24,400	24,400	-	-
Bolivia	6,000	6,000	-	-
Guatemala	7,600	7,600	-	-
Haiti	9,100	9,100	-	-
USAID Latin America and Caribbean Regional	1,700	1,700	-	-
Asia Middle East Regional	2,500	2,500	-	-
Asia Middle East Regional	2,500	2,500	-	-
Global Health	99,100	99,100	-	-
Global Health - Core	99,100	99,100	-	-
GH - International Partnerships	3,000	3,000	-	-
New Partners Fund	3,000	3,000	-	-
International Organizations	39,000	-	-	39,000
UNFPA UN Population Fund	39,000	-	-	39,000

Table 12g: HIV/AIDS by Account - FY 2013

($ in thousands)	FY 2013 Total	GHP-USAID	GHP-STATE	ESF
TOTAL	5,680,250	330,000	5,350,000	250
Africa	3,045,578	88,760	2,956,818	-
Angola	14,700	4,400	10,300	-
Botswana	60,640	-	60,640	-
Burundi	8,500	3,500	5,000	-
Cameroon	16,750	1,500	15,250	-
Cote d'Ivoire	121,422	-	121,422	-
Democratic Republic of the Congo	46,438	9,200	37,238	-
Djibouti	1,800	-	1,800	-
Ethiopia	54,089	-	54,089	-
Ghana	14,200	5,500	8,700	-
Kenya	277,402	-	277,402	-
Lesotho	27,624	6,400	21,224	-
Liberia	3,395	2,700	695	-
Malawi	60,598	15,500	45,098	-
Mali	4,500	3,000	1,500	-
Mozambique	209,739	-	209,739	-
Namibia	73,500	-	73,500	-
Nigeria	438,600	-	438,600	-
Rwanda	104,086	-	104,086	-
Senegal	4,397	3,000	1,397	-
South Africa	459,427	-	459,427	-
South Sudan	18,610	2,010	16,600	-
Swaziland	37,600	6,900	30,700	-
Tanzania	344,295	-	344,295	-
Uganda	281,397	-	281,397	-
Zambia	295,930	-	295,930	-
Zimbabwe	55,105	16,500	38,605	-
USAID Africa Regional	850	850	-	-
USAID East Africa Regional	3,492	2,800	692	-
USAID Southern Africa Regional	3,492	2,000	1,492	-

Table 12g: HIV/AIDS by Account - FY 2013

($ in thousands)	FY 2013 Total	GHP-USAID	GHP-STATE	ESF
USAID West Africa Regional	3,000	3,000	-	-
East Asia and Pacific	109,396	30,250	79,146	-
Burma	2,500	2,500	-	-
Cambodia	15,500	12,500	3,000	-
China	2,000	-	2,000	-
Indonesia	8,000	7,750	250	-
Papua New Guinea	7,500	2,500	5,000	-
Thailand	1,335	1,000	335	-
Vietnam	66,978	-	66,978	-
USAID Regional Development Mission-Asia	5,583	4,000	1,583	-
Europe and Eurasia	30,150	2,950	27,200	-
Ukraine	29,700	2,500	27,200	-
Eurasia Regional	450	450	-	-
South and Central Asia	46,530	20,500	25,780	250
Afghanistan	250	-	-	250
Bangladesh	1,500	1,500	-	-
India	22,000	15,000	7,000	-
Nepal	3,000	3,000	-	-
Central Asia Regional	19,780	1,000	18,780	-
Western Hemisphere	196,735	21,516	175,219	-
Brazil	1,300	-	1,300	-
Dominican Republic	14,775	5,750	9,025	-
Guyana	6,681	-	6,681	-
Haiti	131,543	-	131,543	-
Honduras	4,000	3,000	1,000	-
Barbados and Eastern Caribbean	21,800	6,950	14,850	-
USAID Central America Regional	16,211	5,391	10,820	-
USAID Latin America and Caribbean Regional	425	425	-	-
Asia Middle East Regional	650	650	-	-
Asia Middle East Regional	650	650	-	-
GH - Global Health	71,329	71,329	-	-

Table 12g: HIV/AIDS by Account - FY 2013

($ in thousands)	FY 2013 Total	GHP-USAID	GHP-STATE	ESF
Global Health - Core	71,329	71,329	-	-
GH - International Partnerships	94,045	94,045	-	-
Commodity Fund	20,335	20,335	-	-
International AIDS Vaccine Initiative (IAVI)	28,710	28,710	-	-
Microbicides	45,000	45,000	-	-
S/GAC - Office of the Global AIDS Coordinator	2,085,837	-	2,085,837	-
Management, Evaluation and Technical Support and Additional Funding for Country Programs	390,837	-	390,837	-
International Partnerships	1,695,000	-	1,695,000	-

Table 12h: Malaria by Account - FY 2013

($ in thousands)	FY 2013 Total	GHP-USAID
TOTAL	619,000	619,000
Africa	538,000	538,000
Angola	30,000	30,000
Benin	17,000	17,000
Burkina Faso	6,000	6,000
Burundi	6,000	6,000
Democratic Republic of the Congo	35,000	35,000
Ethiopia	39,000	39,000
Ghana	28,000	28,000
Guinea	10,000	10,000
Kenya	35,000	35,000
Liberia	12,000	12,000
Madagascar	26,000	26,000
Malawi	23,500	23,500
Mali	25,500	25,500
Mozambique	29,000	29,000
Nigeria	44,000	44,000
Rwanda	18,000	18,000
Senegal	24,000	24,000
South Sudan	4,500	4,500
Tanzania	45,000	45,000
Uganda	33,000	33,000
Zambia	24,000	24,000
Zimbabwe	12,000	12,000
USAID Africa Regional	11,500	11,500
East Asia and Pacific	12,000	12,000
Burma	4,800	4,800
USAID Regional Development Mission-Asia	7,200	7,200
Western Hemisphere	4,000	4,000
USAID South America Regional	4,000	4,000
Global Health	65,000	65,000
Global Health - Core	65,000	65,000

Table 12i: Maternal and Child Health by Account - FY 2013

($ in thousands)	FY 2013 Total	FY 2013 Total without Food for Peace	GHP-USAID	ESF	IO&P	FFP
TOTAL	885,742	847,100	578,000	144,100	125,000	38,642
Africa	263,032	236,200	236,200	-	-	26,832
Angola	1,300	1,300	1,300	-	-	-
Benin	3,500	3,500	3,500	-	-	-
Burkina Faso	3,260	-	-	-	-	3,260
Burundi	8,880	2,000	2,000	-	-	6,880
Democratic Republic of the Congo	19,500	17,000	17,000	-	-	2,500
Ethiopia	22,000	22,000	22,000	-	-	-
Ghana	8,000	8,000	8,000	-	-	-
Guinea	2,500	2,500	2,500	-	-	-
Kenya	10,000	10,000	10,000	-	-	-
Liberia	12,260	9,000	9,000	-	-	3,260
Madagascar	9,787	9,000	9,000	-	-	787
Malawi	16,395	13,000	13,000	-	-	3,395
Mali	15,000	15,000	15,000	-	-	-
Mozambique	16,000	16,000	16,000	-	-	-
Niger	4,050	-	-	-	-	4,050
Nigeria	23,700	23,700	23,700	-	-	-
Rwanda	10,000	10,000	10,000	-	-	-
Senegal	7,000	7,000	7,000	-	-	-
Sierra Leone	2,700	-	-	-	-	2,700
South Sudan	20,000	20,000	20,000	-	-	-
Tanzania	9,000	9,000	9,000	-	-	-
Uganda	11,000	11,000	11,000	-	-	-
Zambia	13,000	13,000	13,000	-	-	-
Zimbabwe	3,000	3,000	3,000	-	-	-
USAID Africa Regional	9,200	9,200	9,200	-	-	-
USAID East Africa Regional	1,000	1,000	1,000	-	-	-
USAID West Africa Regional	1,000	1,000	1,000	-	-	-
East Asia and Pacific	32,000	32,000	32,000	-	-	-

Table 12i: Maternal and Child Health by Account - FY 2013

($ in thousands)	FY 2013 Total	FY 2013 Total without Food for Peace	GHP-USAID	ESF	IO&P	FFP
Burma	2,000	2,000	2,000	-	-	-
Cambodia	9,000	9,000	9,000	-	-	-
Indonesia	17,000	17,000	17,000	-	-	-
Philippines	3,000	3,000	3,000	-	-	-
Timor-Leste	1,000	1,000	1,000	-	-	-
Europe and Eurasia	2,800	2,800	2,800	-	-	-
Armenia	1,700	1,700	1,700	-	-	-
Georgia	800	800	800	-	-	-
Russia	300	300	300	-	-	-
Near East	19,000	19,000	6,000	13,000	-	-
Egypt	3,000	3,000	-	3,000	-	-
Jordan	10,000	10,000	-	10,000	-	-
Yemen	6,000	6,000	6,000	-	-	-
South and Central Asia	191,600	191,600	60,500	131,100	-	-
Afghanistan	101,100	101,100	-	101,100	-	-
Bangladesh	23,000	23,000	23,000	-	-	-
India	21,000	21,000	21,000	-	-	-
Nepal	14,000	14,000	14,000	-	-	-
Pakistan	30,000	30,000	-	30,000	-	-
Tajikistan	2,500	2,500	2,500	-	-	-
Western Hemisphere	40,910	29,100	29,100	-	-	11,810
Bolivia	3,500	3,500	3,500	-	-	-
Dominican Republic	1,000	1,000	1,000	-	-	-
Guatemala	6,000	6,000	6,000	-	-	-
Haiti	25,810	14,000	14,000	-	-	11,810
Honduras	1,500	1,500	1,500	-	-	-
USAID Latin America and Caribbean Regional	3,100	3,100	3,100	-	-	-
Asia Middle East Regional	2,550	2,550	2,550	-	-	-
Asia Middle East Regional	2,550	2,550	2,550	-	-	-
Global Health	63,850	63,850	63,850	-	-	-

Table 12i: Maternal and Child Health by Account - FY 2013

($ in thousands)	FY 2013 Total	FY 2013 Total without Food for Peace	GHP-USAID	ESF	IO&P	FFP
Global Health - Core	63,850	63,850	63,850	-	-	-
Global Health - International Partnerships	145,000	145,000	145,000	-	-	-
Global Alliance for Vaccine Immunization (GAVI)	145,000	145,000	145,000	-	-	-
International Organizations	125,000	125,000	-	-	125,000	-
UNICEF UN Children's Fund	125,000	125,000	-	-	125,000	-

Table 12j: Neglected Tropical Diseases and Other Public Health Threats by Account - FY 2013

($ in thousands)	FY 2013 Total	DA	GHP-USAID	ESF
TOTAL	103,639	5,000	67,000	31,639
Near East	16,200	-	-	16,200
Egypt	2,200	-	-	2,200
West Bank and Gaza	14,000	-	-	14,000
South and Central Asia	15,439	-	-	15,439
Afghanistan	10,439	-	-	10,439
Pakistan	5,000	-	-	5,000
Democracy, Conflict, and Humanitarian Assistance	5,000	5,000	-	-
Democracy, Conflict, and Humanitarian Assistance	5,000	5,000	-	-
Global Health - International Partnerships	67,000	-	67,000	-
Neglected Tropical Diseases (NTD)	67,000	-	67,000	-

Table 12k: Nutrition by Account - FY 2013

($ in thousands)	FY2013 Total	FY2013 Total without Food for Peace	DA	GHP-USAID	ESF	FFP
TOTAL	156,156	98,788	2,428	90,000	6,360	57,368
Africa	80,078	54,600	-	54,600	-	25,478
Burkina Faso	1,000	-	-	-	-	1,000
Democratic Republic of the Congo	3,000	2,000	-	2,000	-	1,000
Ethiopia	12,300	6,900	-	6,900	-	5,400
Ghana	5,800	5,800	-	5,800	-	-
Kenya	3,000	3,000	-	3,000	-	-
Madagascar	2,358	-	-	-	-	2,358
Malawi	4,200	4,200	-	4,200	-	-
Mali	4,200	4,200	-	4,200	-	-
Mozambique	5,100	5,100	-	5,100	-	-
Rwanda	2,500	2,500	-	2,500	-	-
Senegal	4,000	4,000	-	4,000	-	-
Sierra Leone	2,700	-	-	-	-	2,700
South Sudan	7,500	-	-	-	-	7,500
Tanzania	6,900	6,900	-	6,900	-	-
Uganda	12,420	6,900	-	6,900	-	5,520
Zambia	3,100	3,100	-	3,100	-	-
East Asia and Pacific	1,000	1,000	-	1,000	-	-
Cambodia	1,000	1,000	-	1,000	-	-
Near East	4,050	4,050	-	-	4,050	-
Egypt	4,050	4,050	-	-	4,050	-
South and Central Asia	34,710	14,210	-	11,900	2,310	20,500
Afghanistan	2,310	2,310	-	-	2,310	-
Bangladesh	25,800	5,300	-	5,300	-	20,500
Nepal	6,600	6,600	-	6,600	-	-
Western Hemisphere	16,890	5,500	-	5,500	-	11,390
Guatemala	14,890	3,500	-	3,500	-	11,390
Haiti	2,000	2,000	-	2,000	-	-
Global Health	15,000	15,000	-	15,000	-	-

Table 12k: Nutrition by Account - FY 2013

($ in thousands)	FY2013 Total	FY2013 Total without Food for Peace	DA	GHP-USAID	ESF	FFP
Global Health - Core	15,000	15,000	-	15,000	-	-
Global Health - International Partnerships	2,000	2,000	-	2,000	-	-
Iodine Deficiency Disorder (IDD)	2,000	2,000	-	2,000	-	-
Policy, Planning and Learning	2,428	2,428	2,428	-	-	-
Policy, Planning and Learning	2,428	2,428	2,428	-	-	-

Table 12l: Pandemic Influenza and Other Emerging Threats by Account - FY 2013

($ in thousands)	FY 2013 Total	GHP-USAID	ESF
TOTAL	53,150	53,000	150
Global Health - International Partnerships	53,000	53,000	-
Pandemic Influenza and Other Emerging Threats	53,000	53,000	-
Oceans and International Environmental and Scientific Affairs	150	-	150
Oceans and International Environmental and Scientific Affairs	150	-	150

Table 12m: Polio by Account - FY 2013

($ in thousands)	FY 2013 Total	GHP-USAID	ESF
TOTAL	37,432	34,432	3,000
Africa	16,482	16,482	-
Angola	1,300	1,300	-
Benin	100	100	-
Democratic Republic of the Congo	3,000	3,000	-
Ethiopia	2,200	2,200	-
Guinea	150	150	-
Kenya	80	80	-
Liberia	150	150	-
Madagascar	100	100	-
Mali	60	60	-
Mozambique	100	100	-
Nigeria	5,000	5,000	-
Rwanda	50	50	-
Senegal	75	75	-
South Sudan	1,500	1,500	-
Uganda	59	59	-
USAID Africa Regional	1,878	1,878	-
USAID East Africa Regional	80	80	-
USAID West Africa Regional	600	600	-
East Asia and Pacific	800	800	-
Indonesia	800	800	-
South and Central Asia	10,150	7,150	3,000
Afghanistan	1,000	-	1,000
Bangladesh	700	700	-
India	6,000	6,000	-
Nepal	450	450	-
Pakistan	2,000	-	2,000
Global Health	10,000	10,000	-
Global Health - Core	10,000	10,000	-

Table 12n: Tuberculosis by Account - FY 2013

($ in thousands)	FY 2013 Total	GHP-USAID	ESF
TOTAL	232,000	224,000	8,000
Africa	76,700	76,700	-
Democratic Republic of the Congo	12,000	12,000	-
Ethiopia	10,000	10,000	-
Kenya	4,000	4,000	-
Malawi	1,500	1,500	-
Mozambique	5,000	5,000	-
Nigeria	10,000	10,000	-
South Africa	11,000	11,000	-
South Sudan	1,500	1,500	-
Tanzania	4,000	4,000	-
Uganda	5,000	5,000	-
Zambia	4,000	4,000	-
Zimbabwe	4,500	4,500	-
USAID Africa Regional	2,500	2,500	-
USAID East Africa Regional	1,700	1,700	-
East Asia and Pacific	34,000	34,000	-
Burma	1,500	1,500	-
Cambodia	6,500	6,500	-
Indonesia	12,000	12,000	-
Philippines	10,000	10,000	-
USAID Regional Development Mission-Asia	4,000	4,000	-
Europe and Eurasia	15,850	15,850	-
Armenia	400	400	-
Georgia	1,800	1,800	-
Russia	8,800	8,800	-
Ukraine	4,200	4,200	-
Eurasia Regional	650	650	-
South and Central Asia	45,000	37,000	8,000
Afghanistan	8,000	-	8,000
Bangladesh	12,000	12,000	-

Table 12n: Tuberculosis by Account - FY 2013

($ in thousands)	FY 2013 Total	GHP-USAID	ESF
India	10,500	10,500	-
Kazakhstan	2,500	2,500	-
Kyrgyz Republic	4,000	4,000	-
Tajikistan	4,000	4,000	-
Uzbekistan	4,000	4,000	-
Western Hemisphere	2,300	2,300	-
USAID Latin America and Caribbean Regional	2,300	2,300	-
Global Health	41,650	41,650	-
Global Health - Core	41,650	41,650	-
Global Health - International Partnerships	16,500	16,500	-
TB Drug Facility	13,500	13,500	-
MDR Financing	3,000	3,000	-

Table 12o: Microenterprise by Account - FY 2013

($ in thousands)	FY 2013 Total	DA	GHP-USAID	ESF
TOTAL	194,582	51,402	400	142,780
Africa	46,136	38,736	400	7,000
Ethiopia	4,000	3,600	400	-
Ghana	4,800	4,800	-	-
Kenya	4,000	4,000	-	-
Mali	3,000	3,000	-	-
Nigeria	1,336	1,336	-	-
Rwanda	10,000	10,000	-	-
South Sudan	7,000	-	-	7,000
Tanzania	12,000	12,000	-	-
East Asia and Pacific	2,000	2,000	-	-
Cambodia	2,000	2,000	-	-
Europe and Eurasia	9,520	-	-	9,520
Armenia	500	-	-	500
Azerbaijan	300	-	-	300
Belarus	500	-	-	500
Bosnia and Herzegovina	2,900	-	-	2,900
Georgia	1,000	-	-	1,000
Kosovo	200	-	-	200
Macedonia	400	-	-	400
Moldova	1,150	-	-	1,150
Russia	1,000	-	-	1,000
Serbia	300	-	-	300
Ukraine	1,000	-	-	1,000
Eurasia Regional	200	-	-	200
Europe Regional	70	-	-	70
Near East	4,500	-	-	4,500
Egypt	2,000	-	-	2,000
Jordan	500	-	-	500
West Bank and Gaza	1,000	-	-	1,000
Yemen	1,000	-	-	1,000

Table 12o: Microenterprise by Account - FY 2013

($ in thousands)	FY 2013 Total	DA	GHP-USAID	ESF
South and Central Asia	72,016	2,606	-	69,410
Afghanistan	31,000	-	-	31,000
Kyrgyz Republic	6,000	-	-	6,000
Nepal	2,250	1,500	-	750
Pakistan	28,000	-	-	28,000
Sri Lanka	1,106	1,106	-	-
Tajikistan	3,500	-	-	3,500
Uzbekistan	160	-	-	160
Western Hemisphere	57,410	6,060	-	51,350
Bolivia	1,000	1,000	-	-
Colombia	25,000	-	-	25,000
Ecuador	1,560	1,560	-	-
Haiti	26,350	-	-	26,350
Peru	3,500	3,500	-	-
Bureau for Food Security	2,000	2,000	-	-
Bureau for Food Security	2,000	2,000	-	-
Special Representatives	1,000	-	-	1,000
Special Representatives	1,000	-	-	1,000

Table 12p: Trans-Sahara Counter-Terrorism Partnership by Account - FY 2013

($ in thousands)	FY 2013 Total	DA	ESF	INCLE	NADR	PKO
TOTAL	44,322	10,500	3,500	3,500	10,722	16,100
Africa	25,722	10,500	3,500	2,500	9,222	-
Mali	2,500	2,500	-	-	-	-
State Africa Regional	15,222	-	3,500	2,500	9,222	-
USAID West Africa Regional	8,000	8,000	-	-	-	-
Near East	2,500	-	-	1,000	1,500	-
Trans-Sahara Counter-Terrorism Partnership	2,500	-	-	1,000	1,500	-
Political-Military Affairs	16,100	-	-	-	-	16,100
Trans-Sahara Counter-Terrorism Partnership	16,100	-	-	-	-	16,100

Table 12q: Science, Technology & Innovation by Account - FY 2013

($ in thousands)	FY2013 Total	FY2013 Total without Food for Peace	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	FFP
TOTAL	617,159	615,159	382,777	91,365	900	135,167	1,500	3,450	2,000
Science, Technology & Innovation - Focused	261,576	259,576	128,709	58,332	-	72,535	-	-	2,000
Africa	64,068	62,068	46,220	9,848	-	6,000	-	-	2,000
Democratic Republic of the Congo	4,000	2,000	-	-	-	2,000	-	-	2,000
Ethiopia	2,500	2,500	2,500	-	-	-	-	-	-
Ghana	6,070	6,070	6,070	-	-	-	-	-	-
Kenya	4,500	4,500	4,500	-	-	-	-	-	-
Liberia	1,000	1,000	-	-	-	1,000	-	-	-
Malawi	8,698	8,698	250	8,448	-	-	-	-	-
Mali	8,000	8,000	8,000	-	-	-	-	-	-
Mozambique	8,500	8,500	8,500	-	-	-	-	-	-
Senegal	5,900	5,900	4,500	1,400	-	-	-	-	-
South Sudan	3,000	3,000	-	-	-	3,000	-	-	-
Tanzania	1,500	1,500	1,500	-	-	-	-	-	-
Zambia	5,400	5,400	5,400	-	-	-	-	-	-
USAID East Africa Regional	3,000	3,000	3,000	-	-	-	-	-	-
USAID West Africa Regional	2,000	2,000	2,000	-	-	-	-	-	-
East Asia and Pacific	400	400	400	-	-	-	-	-	-
Indonesia	400	400	400	-	-	-	-	-	-
Europe and Eurasia	695	695	-	-	-	695	-	-	-
Georgia	500	500	-	-	-	500	-	-	-
Ukraine	195	195	-	-	-	195	-	-	-
Near East	6,000	6,000	-	-	-	6,000	-	-	-
Egypt	6,000	6,000	-	-	-	6,000	-	-	-
South and Central Asia	85,187	85,187	25,487	700	-	59,000	-	-	-
Bangladesh	23,987	23,987	23,987	-	-	-	-	-	-
Nepal	2,200	2,200	1,500	700	-	-	-	-	-
Pakistan	59,000	59,000	-	-	-	59,000	-	-	-
Western Hemisphere	1,840	1,840	1,500	-	-	340	-	-	-
Colombia	340	340	-	-	-	340	-	-	-

Table 12q: Science, Technology & Innovation by Account - FY 2013

($ in thousands)	FY2013 Total	FY2013 Total without Food for Peace	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	FFP
Ecuador	1,000	1,000	1,000	-	-	-	-	-	-
Honduras	500	500	500	-	-	-	-	-	-
Economic Growth, Agriculture, and Trade	5,000	5,000	5,000	-	-	-	-	-	-
Economic Growth, Agriculture and Trade	5,000	5,000	5,000	-	-	-	-	-	-
Global Health	47,784	47,784	-	47,784	-	-	-	-	-
Global Health - Core	47,784	47,784	-	47,784	-	-	-	-	-
Office of Innovation and Development Alliances	28,433	28,433	28,433	-	-	-	-	-	-
Office of Innovation and Development Alliances	28,433	28,433	28,433	-	-	-	-	-	-
Oceans and International Environmental and Scientific Affairs	500	500	-	-	-	500	-	-	-
Oceans and International Environmental and Scientific Affairs	500	500	-	-	-	500	-	-	-
Policy, Planning and Learning	21,669	21,669	21,669	-	-	-	-	-	-
Policy, Planning and Learning	21,669	21,669	21,669	-	-	-	-	-	-
Science, Technology & Innovation - Indirect	355,583	355,583	254,068	33,033	900	62,632	1,500	3,450	-
Africa	60,663	60,663	37,200	14,363	900	8,200	-	-	-
Angola	1,190	1,190	-	1,190	-	-	-	-	-
Benin	470	470	-	470	-	-	-	-	-
Ethiopia	2,500	2,500	2,500	-	-	-	-	-	-
Kenya	15,500	15,500	15,500	-	-	-	-	-	-
Liberia	3,100	3,100	-	-	-	3,100	-	-	-
Malawi	3,463	3,463	-	3,463	-	-	-	-	-
Mali	3,700	3,700	-	2,800	900	-	-	-	-
Senegal	3,000	3,000	3,000	-	-	-	-	-	-
South Africa	1,000	1,000	1,000	-	-	-	-	-	-
South Sudan	5,000	5,000	-	-	-	5,000	-	-	-
Tanzania	3,000	3,000	3,000	-	-	-	-	-	-
Uganda	5,000	5,000	3,000	2,000	-	-	-	-	-
Zambia	2,940	2,940	200	2,740	-	-	-	-	-
Zimbabwe	1,450	1,450	-	1,450	-	-	-	-	-
African Union	100	100	-	-	-	100	-	-	-

Table 12q: Science, Technology & Innovation by Account - FY 2013

($ in thousands)	FY2013 Total	FY2013 Total without Food for Peace	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	FFP
USAID Africa Regional	250	250	-	250	-	-	-	-	-
USAID East Africa Regional	5,000	5,000	5,000	-	-	-	-	-	-
USAID Southern Africa Regional	2,500	2,500	2,500	-	-	-	-	-	-
USAID West Africa Regional	1,500	1,500	1,500	-	-	-	-	-	-
East Asia and Pacific	32,828	32,828	21,808	11,020	-	-	-	-	-
Cambodia	5,400	5,400	400	5,000	-	-	-	-	-
Indonesia	8,001	8,001	4,581	3,420	-	-	-	-	-
Philippines	12,221	12,221	9,621	2,600	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	7,206	7,206	7,206	-	-	-	-	-	-
Europe and Eurasia	6,908	6,908	-	50	-	6,808	50	-	-
Albania	1,245	1,245	-	-	-	1,245	-	-	-
Armenia	450	450	-	-	-	400	50	-	-
Bosnia and Herzegovina	4,000	4,000	-	-	-	4,000	-	-	-
Georgia	300	300	-	50	-	250	-	-	-
Russia	773	773	-	-	-	773	-	-	-
Ukraine	140	140	-	-	-	140	-	-	-
Near East	7,300	7,300	-	-	-	7,300	-	-	-
Egypt	4,000	4,000	-	-	-	4,000	-	-	-
Iraq	2,000	2,000	-	-	-	2,000	-	-	-
Lebanon	1,300	1,300	-	-	-	1,300	-	-	-
South and Central Asia	41,823	41,823	6,700	7,500	-	27,623	-	-	-
India	14,200	14,200	6,700	7,500	-	-	-	-	-
Pakistan	25,500	25,500	-	-	-	25,500	-	-	-
Tajikistan	1,700	1,700	-	-	-	1,700	-	-	-
Central Asia Regional	423	423	-	-	-	423	-	-	-
Western Hemisphere	11,261	11,261	6,460	100	-	4,701	-	-	-
El Salvador	1,350	1,350	1,350	-	-	-	-	-	-
Guatemala	910	910	910	-	-	-	-	-	-
Haiti	4,701	4,701	-	-	-	4,701	-	-	-
Honduras	100	100	100	-	-	-	-	-	-

Table 12q: Science, Technology & Innovation by Account - FY 2013

($ in thousands)	FY2013 Total	FY2013 Total without Food for Peace	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	FFP
Peru	1,600	1,600	1,600	-	-	-	-	-	-
USAID Central America Regional	1,300	1,300	1,300	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	1,200	1,200	1,200	-	-	-	-	-	-
USAID South America Regional	100	100	-	100	-	-	-	-	-
Arms Control, Verification, and Compliance	3,450	3,450	-	-	-	-	-	3,450	-
Bureau of Arms Control, Verification, and Compliance	3,450	3,450	-	-	-	-	-	3,450	-
Bureau for Food Security	132,600	132,600	132,600	-	-	-	-	-	-
Bureau for Food Security	132,600	132,600	132,600	-	-	-	-	-	-
Democracy, Conflict, and Humanitarian Assistance	5,100	5,100	5,100	-	-	-	-	-	-
Democracy, Conflict, and Humanitarian Assistance	5,100	5,100	5,100	-	-	-	-	-	-
Economic Growth, Agriculture, and Trade	28,000	28,000	28,000	-	-	-	-	-	-
Economic Growth, Agriculture and Trade	28,000	28,000	28,000	-	-	-	-	-	-
International Narcotics and Law Enforcement Affairs	1,450	1,450	-	-	-	-	1,450	-	-
International Narcotics and Law Enforcement Affairs	1,450	1,450	-	-	-	-	1,450	-	-
Oceans and International Environmental and Scientific Affairs	7,000	7,000	-	-	-	7,000	-	-	-
Oceans and International Environmental and Scientific Affairs	7,000	7,000	-	-	-	7,000	-	-	-
Policy, Planning and Learning	16,200	16,200	16,200	-	-	-	-	-	-
Policy, Planning and Learning	16,200	16,200	16,200	-	-	-	-	-	-
Special Representatives	1,000	1,000	-	-	-	1,000	-	-	-
Special Representatives	1,000	1,000	-	-	-	1,000	-	-	-

Table 12r: Direct Trade Capacity Building by Account - FY 2013

($ in thousands)	FY 2013 Total	DA	ESF	IO&P
TOTAL	201,382	74,797	120,684	5,901
Africa	48,171	41,671	6,500	-
Burundi	1,500	1,500	-	-
Ethiopia	800	800	-	-
Mali	1,000	1,000	-	-
Nigeria	3,060	3,060	-	-
South Africa	500	500	-	-
South Sudan	6,000	-	6,000	-
Tanzania	5,000	5,000	-	-
State Africa Regional	500	-	500	-
USAID Africa Regional	6,961	6,961	-	-
USAID East Africa Regional	11,550	11,550	-	-
USAID Southern Africa Regional	6,000	6,000	-	-
USAID West Africa Regional	5,300	5,300	-	-
East Asia and Pacific	14,934	8,798	6,136	-
Indonesia	4,092	4,092	-	-
Laos	1,300	1,300	-	-
Vietnam	1,800	1,800	-	-
State East Asia and Pacific Regional	6,136	-	6,136	-
USAID Regional Development Mission-Asia	1,606	1,606	-	-
Europe and Eurasia	6,353	-	6,353	-
Albania	600	-	600	-
Armenia	300	-	300	-
Azerbaijan	829	-	829	-
Bosnia and Herzegovina	200	-	200	-
Georgia	2,329	-	2,329	-
Kosovo	200	-	200	-
Moldova	100	-	100	-
Ukraine	1,795	-	1,795	-
Near East	16,300	1,300	15,000	-
Egypt	5,000	-	5,000	-
Jordan	6,000	-	6,000	-

Table 12r: Direct Trade Capacity Building by Account - FY 2013

($ in thousands)	FY 2013 Total	DA	ESF	IO&P
Morocco	1,300	1,300	-	-
West Bank and Gaza	4,000	-	4,000	-
South and Central Asia	67,195	-	67,195	-
Afghanistan	36,600	-	36,600	-
Kazakhstan	500	-	500	-
Kyrgyz Republic	1,300	-	1,300	-
Nepal	395	-	395	-
Pakistan	22,000	-	22,000	-
Tajikistan	100	-	100	-
Turkmenistan	100	-	100	-
State South and Central Asia Regional	6,200	-	6,200	-
Western Hemisphere	17,323	12,823	4,500	-
El Salvador	5,520	5,520	-	-
State Western Hemisphere Regional	4,500	-	4,500	-
USAID Central America Regional	3,000	3,000	-	-
USAID Latin America and Caribbean Regional	3,803	3,803	-	-
USAID South America Regional	500	500	-	-
Asia Middle East Regional	1,700	1,700	-	-
Asia Middle East Regional	1,700	1,700	-	-
Economic Growth, Agriculture, and Trade	8,000	3,500	4,500	-
Economic Growth, Agriculture and Trade	8,000	3,500	4,500	-
Office of Innovation and Development Alliances	4,955	4,955	-	-
Office of Innovation and Development Alliances	4,955	4,955	-	-
International Organizations	5,901	-	-	5,901
IDLO International Development Law Organization	600	-	-	600
OAS Development Assistance	4,275	-	-	4,275
WTO Technical Assistance	1,026	-	-	1,026
Oceans and International Environmental and Scientific Affairs	10,500	-	10,500	-
Oceans and International Environmental and Scientific Affairs	10,500	-	10,500	-
Policy, Planning and Learning	50	50	-	-
Policy, Planning and Learning	50	50	-	-

Table 12s: Trafficking in Persons by Account - FY 2013

($ in thousands)	FY 2013 Total	DA	ESF	INCLE
TOTAL	38,207	7,872	5,579	24,756
Africa	1,550	200	1,100	250
Democratic Republic of the Congo	450	-	200	250
Mozambique	200	200	-	-
State Africa Regional	900	-	900	-
East Asia and Pacific	4,302	4,072	-	230
Cambodia	2,000	2,000	-	-
Indonesia	60	-	-	60
Malaysia	50	-	-	50
Philippines	700	600	-	100
Thailand	470	450	-	20
Vietnam	200	200	-	-
USAID Regional Development Mission-Asia (RDM/A)	822	822	-	-
Europe and Eurasia	4,450	-	1,254	3,196
Albania	400	-	-	400
Armenia	485	-	-	485
Azerbaijan	400	-	-	400
Belarus	400	-	400	-
Bosnia and Herzegovina	35	-	-	35
Georgia	300	-	-	300
Kosovo	336	-	-	336
Macedonia	560	-	-	560
Moldova	350	-	200	150
Montenegro	25	-	-	25
Russia	200	-	-	200
Ukraine	934	-	654	280
Europe Regional	25	-	-	25
Near East	2,000	-	500	1,500
Egypt	500	-	500	-
Lebanon	1,500	-	-	1,500
South and Central Asia	4,260	1,100	2,725	435

Table 12s: Trafficking in Persons by Account - FY 2013

($ in thousands)	FY 2013 Total	DA	ESF	INCLE
Bangladesh	1,100	1,100	-	-
Kazakhstan	450	-	250	200
Nepal	2,000	-	2,000	-
Tajikistan	235	-	-	235
Uzbekistan	475	-	475	-
Western Hemisphere	700	700	-	-
Guatemala	700	700	-	-
Democracy, Conflict, and Humanitarian Assistance	1,800	1,800	-	-
Democracy, Conflict, and Humanitarian Assistance	1,800	1,800	-	-
Office to Monitor and Combat Trafficking In Persons	18,720	-	-	18,720
Office to Monitor and Combat Trafficking in Persons	18,720	-	-	18,720
International Narcotics and Law Enforcement Affairs	425	-	-	425
International Narcotics and Law Enforcement Affair	425	-	-	425

Table 12t: Water by Account - FY 2013

($ in thousands)	FY2013 Total	FY2013 Total without Food for Peace	DA	GHP- USAID	GHP- STATE	ESF	ESF - OCO	FFP
TOTAL	299,072	274,137	78,511	28,551	6,983	148,142	10,000	24,935
Africa	114,727	92,792	51,300	15,525	6,796	19,171	-	21,935
Burkina Faso	2,294	-	-	-	-	-	-	2,294
Burundi	13	13	-	-	13	-	-	-
Cote d'Ivoire	359	359	-	-	359	-	-	-
Democratic Republic of the Congo	4,671	3,671	-	1,500	-	2,171	-	1,000
Ethiopia	26,046	8,226	4,590	3,500	136	-	-	17,820
Ghana	5,570	5,570	4,570	1,000	-	-	-	-
Kenya	9,394	9,394	6,300	2,500	594	-	-	-
Liberia	6,000	6,000	-	-	-	6,000	-	-
Madagascar	1,546	725	-	725	-	-	-	821
Malawi	9	9	-	-	9	-	-	-
Mali	6,750	6,750	6,750	-	-	-	-	-
Mozambique	4,243	4,243	2,460	1,250	533	-	-	-
Namibia	1	1	-	-	1	-	-	-
Nigeria	2,886	2,886	1,500	-	1,386	-	-	-
Rwanda	1,977	1,977	1,000	700	277	-	-	-
Senegal	3,000	3,000	3,000	-	-	-	-	-
South Africa	243	243	-	-	243	-	-	-
South Sudan	11,850	11,850	-	850	-	11,000	-	-
Swaziland	13	13	-	-	13	-	-	-
Tanzania	5,550	5,550	4,500	-	1,050	-	-	-
Uganda	5,290	5,290	2,000	1,500	1,790	-	-	-
Zambia	5,475	5,475	3,120	2,000	355	-	-	-
Zimbabwe	37	37	-	-	37	-	-	-
USAID Africa Regional	4,880	4,880	4,880	-	-	-	-	-
USAID Southern Africa Regional	1,530	1,530	1,530	-	-	-	-	-
USAID West Africa Regional	5,100	5,100	5,100	-	-	-	-	-
East Asia and Pacific	10,333	10,333	8,833	1,500	-	-	-	-
Cambodia	2,500	2,500	1,000	1,500	-	-	-	-
Indonesia	6,333	6,333	6,333	-	-	-	-	-
Philippines	1,500	1,500	1,500	-	-	-	-	-
Europe and Eurasia	1,700	1,700	-	-	-	1,700	-	-
Armenia	500	500	-	-	-	500	-	-
Moldova	200	200	-	-	-	200	-	-
Eurasia Regional	1,000	1,000	-	-	-	1,000	-	-

Table 12t: Water by Account - FY 2013

($ in thousands)	FY2013 Total	FY2013 Total without Food for Peace	DA	GHP- USAID	GHP- STATE	ESF	ESF - OCO	FFP
Near East	86,271	86,271	-	500	-	82,771	-	-
Egypt	11,000	11,000	-	-	-	11,000	-	-
Jordan	19,000	19,000	-	-	-	19,000	-	-
Lebanon	11,271	11,271	-	-	-	11,271	-	-
West Bank and Gaza	40,000	40,000	-	-	-	40,000	-	-
Yemen	2,000	2,000	-	500	-	1,500	-	-
USAID Middle East Regional (OMEP)	3,000	3,000	-	-	-	-	-	-
South and Central Asia	62,426	59,426	2,400	3,526	-	43,500	10,000	3,000
Afghanistan	40,000	40,000	-	-	-	30,000	10,000	-
Bangladesh	4,500	1,500	-	1,500	-	-	-	3,000
India	1,000	1,000	-	1,000	-	-	-	-
Maldives	900	900	900	-	-	-	-	-
Nepal	2,526	2,526	1,500	1,026	-	-	-	-
Pakistan	12,000	12,000	-	-	-	12,000	-	-
Tajikistan	500	500	-	-	-	500	-	-
State South and Central Asia Regional	1,000	1,000	-	-	-	1,000	-	-
Western Hemisphere	3,287	3,287	1,000	2,100	187	-	-	-
Bolivia	1,100	1,100	-	1,100	-	-	-	-
Dominican Republic	6	6	-	-	6	-	-	-
Ecuador	1,000	1,000	1,000	-	-	-	-	-
Guyana	15	15	-	-	15	-	-	-
Haiti	1,166	1,166	-	1,000	166	-	-	-
Asia Middle East Regional	2,250	2,250	2,250	-	-	-	-	-
Asia Middle East Regional	2,250	2,250	2,250	-	-	-	-	-
Democracy, Conflict, and Humanitarian Assistance	2,500	2,500	2,500	-	-	-	-	-
Democracy, Conflict, and Humanitarian Assistance	2,500	2,500	2,500	-	-	-	-	-
Economic Growth, Agriculture, and Trade	7,800	7,800	7,800	-	-	-	-	-
Economic Growth, Agriculture and Trade	7,800	7,800	7,800	-	-	-	-	-
Global Health	5,400	5,400	-	5,400	-	-	-	-
Global Health - Core	5,400	5,400	-	5,400	-	-	-	-
Oceans and International Environmental and Scientific Affairs	1,000	1,000	-	-	-	1,000	-	-
Oceans and International Environmental and Scientific Affairs	1,000	1,000	-	-	-	1,000	-	-
Policy, Planning and Learning	1,378	1,378	2,428	-	-	-	-	-
Policy, Planning and Learning	1,378	1,378	2,428	-	-	-	-	-

Table 13: Office of Transition Initiatives (OTI)

Transition Initiatives (TI) - FY 2011-2013

($ in Thousands)

Country	Description	Dates	FY 2011 Actual Obligations	FY 2012 Estimate		FY 2013 Request
				TI	OCO	
AFRICA						
Côte d'Ivoire	Support Côte d'Ivoire's transition to a stable, prosperous, and democratically led country and the establishment of a more equitable, responsive, resilient, and legitimate government.	Start: 8/2011 Exit: TBD	3,000	3,600	-	-
Kenya	Promote greater transparency, community leadership, and strategically targeted assistance to Kenya's national recovery efforts.	Start: 6/2008 Exit: 5/2013	9,806	3,905	-	-
Uganda	Work with local communities, civil society organizations, media outlets, and the national government in support of the voluntary return of displaced citizens and assist in peace, recovery and development processes in Northern Uganda.	Start: 6/2008 Exit: 5/2011	2,643	-	-	-
Zimbabwe	Build the capacity of key organizations essential for a Government of National Unity and foster civil society advocacy for equitable power sharing.	Start: 6/2008 Exit: 3/2012	4,939	2,050	-	-
ASIA / MIDDLE EAST						
Afghanistan	Create conditions that build confidence between communities and the Government of the Islamic Republic of Afghanistan through improvement of economic and social environment.	Start: 7/2009 Exit: 12/2013	1,184	142	1,433	
Kyrgyzstan	Support community improvement and stabilization activities targeted at youth and other at-risk and potentially volatile groups that emphasize citizen engagement to decrease potential for future outbreaks of violence.	Start: 5/2010 Exit: 12/2012	3,000	2,560	-	
Lebanon	Support community and national efforts to reduce tensions and advance democratic processes.	Start: 9/2007 Exit: 1/2013	3,500	3,060		-
Libya	Support Libyan efforts to build an inclusive and accountable democratic government that is responsive to community needs.	Start: 7/2011 Exit: TBD	3,650	520	540	
Pakistan	Enhance the legitimacy of the Government of Pakistan in the Federally Administered Tribal Areas by creating conditions that build confidence between the government and tribal leaders.	Start: 9/2007 Exit: TBD	657	49	556	-
Sri Lanka	Work with local counterparts to increase stability in key regions and promote a peaceful community recovery process.	Start: 3/2010 Exit: TBD	3,500	3,055	-	-
Tunisia	Support new and emerging groups to promote community resiliency to connect local development to national decision-making.	Start: 5/2011 Exit: TBD	3,845	3,580	-	-
Yemen	Conduct community stabilization activities that enhance the legitimacy of local government institutions.	Start: 3/2010 Exit: TBD	3,850	137	2,913	
LATIN AMERICA						
Colombia	Assist in stabilizing conflict-prone areas recently liberated from insurgent control by strengthening government's ability to engage communities and re-establish social services.	Start: 2/2007 Exit: 7/2011	511	-	-	-
Cuba	Connect non-traditional groups with other democratic actors in the region and support youth-led, independent media initiatives.	Start: 9/2007 Exit: 9/2011	202	125	-	-
Haiti	Provide the Government of Haiti with support to enhance its crisis management capacity and to help restore core government functions.	Start: 1/2010 Exit: TBD	998	1,313	-	
New Countries / Planning and Preparedness				12,078	1,112	-
Program Support - Worldwide			11,482	13,967	-	-
No-Year funds adjustment*			(1,877)			
TOTAL TI FUNDS			**54,890**	**50,141**	**6,554**	**57,600**

* The negative balance for FY 2011 reflects obligation of funds from sources other than current year appropriations, e.g., carryover and prior year deobligations.

FY2011: TI allocation based on $55 million appropriation less rescission. Non-TI FY2011 funding totaling $189.2 million, including **Côte d'Ivoire:** $7 million CCF; **Kenya:** $1.949 million ESF, $200,000 1207; **Zimbabwe:** $2.25 million ESF; **Afghanistan:** $64.65 ESF; **Lebanon:** $3 million ESF; **Pakistan:** $21.48 million ESF; **Sri Lanka:** $1.8 million ESF; **Tunisia:** $5 million CCF, $617,000 EPP; **Yemen:** $9.6 million 1207, $420,000 ESF; **Colombia:** $2.9 million ESF; **Cuba:** $2 million ESF; **Haiti:** $66.3 million ESF.

FY2012: TI allocation based on $50.141 million TI plus $6.554 million Overseas Contingency Operation (OCO) funds = $56.695 million

Table 14a: USAID Operating Expenses

FY 2011 - FY 2012 - FY 2013

($ in thousands)

	FY 2011 Actuals				FY 2012 Estimate				FY 2013 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Office of the Administrator	10,417	-	9,005	19,422	6,466	-	10,387	16,853	6,466	-	10,439	16,905
Agency Ombudsman	100	-	-	100		-		-	-	-	-	-
Office of Faith-Based Initiatives	302	-	-	302	304	-		304	304	-	-	304
Office of Civil Rights and Diversity	383	-	1,049	1,431	339	-	1,277	1,616	382	-	1,402	1,784
Office of Small and Disadvantaged Business Utilization	301	-	1,148	1,449	138	-	1,548	1,686	138	-	1,555	1,693
Office of Security	16,474	-	6,615	23,089	16,444	-	7,946	24,390	16,906	-	9,277	26,183
Office of General Counsel	280	-	8,179	8,459	229	-	8,037	8,266	296	-	8,266	8,562
Office of Legislative and Public Affairs	1,557	-	5,290	6,847	1,398	-	6,144	7,542	1,398	-	6,175	7,573
Office of Innovation Development Alliances (formerly Office of Development Partners)	2,993	-	2,963	5,956	1,476	-	3,647	5,123	1,476	-	3,665	5,141
Office of Human Resources	541	-	13,066	13,607	541	-	12,793	13,334	1,341	-	15,094	16,434
Office of Afghanistan and Pakistan Affairs	11,579	-	8,901	20,480	6,157	-	8,903	15,060	6,157	-	8,948	15,105
Office of Budget and Resource Management	-	-	-	-	240	-	1,646	1,886	240	-	1,654	1,894
Bureau for Management	25,326	-	50,093	75,419	17,130	-	56,040	73,170	17,235	-	56,614	73,849
Bureau for Policy, Planning, and Learning	8,651	-	7,704	16,355	7,287	-	9,141	16,428	7,287	-	9,186	16,473
Bureau of Foreign Assistance	3,088	-	6,458	9,546	691	-	6,917	7,608	691	-	6,952	7,643
Bureau for Food Security	862	-	2,364	3,227	500	-	7,024	7,524	691	-	7,594	8,285
Bureau for Democracy, Conflict and Humanitarian Assistance	2,412	-	19,850	22,262	2,369	-	24,151	26,520	2,369	-	24,272	26,641
Bureau for Economic Growth, Agriculture and Trade	536	-	15,119	15,655	488	-	14,329	14,817	488	-	14,401	14,889
Bureau for Global Health	3,590	-	13,005	16,595	1,456	-	14,457	15,914	1,456	-	14,530	15,986
Bureau for Africa	1,825	-	11,112	12,937	682	-	13,189	13,871	682	-	13,255	13,937
Bureau for Asia	762	-	6,316	7,079	449	-	7,056	7,505	449	-	7,092	7,541
Bureau for Middle East	2,589	-	4,687	7,276	146	-	5,086	5,232	146	-	5,111	5,257
Bureau for Europe and Eurasia	317	-	8,509	8,826	514	-	7,996	8,511	514	-	8,036	8,551
Bureau for Latin America and Caribbean	576	-	8,296	8,872	223	-	7,681	7,904	223	-	7,719	7,942
Complement	-	-	36,646	36,646	-	-	30,930	30,930	-	-	33,861	33,861
Subtotal Washington	**95,462**	**-**	**246,375**	**341,837**	**65,668**	**-**	**266,326**	**331,994**	**67,335**	**-**	**275,098**	**342,433**
Africa Overseas	93,863	1,108	46,380	141,350	97,301	1,100	52,791	151,192	181,555	1,100	86,314	268,969
Asia Overseas	35,500	1,877	22,587	59,963	33,172	1,569	29,705	64,446	51,552	1,569	46,122	99,243
Office of Afghanistan and Pakistan Affairs Overseas	133,775	6	59,272	193,053	149,556	-	85,425	234,981	162,577	-	102,516	265,093
Middle East Overseas	66,598	12,581	20,067	99,245	68,204	13,244	22,182	103,630	89,276	13,244	32,737	135,257
Europe and Eurasia Overseas	34,915	-	17,847	52,762	31,916	-	14,563	46,479	32,958	-	15,614	48,572
Latin America and Caribbean Overseas	44,389	1,801	21,635	67,824	37,839	1,767	23,057	62,663	48,818	1,767	31,002	81,586
Policy, Planning, and Learning Overseas	2,112	-	938	3,050	3,323	-	956	4,279	3,323	-	969	4,292
Democracy, Conflict and Humanitarian Assistance Overseas	459	-	471	930	464	-	463	927	464	-	470	934
Reimbursement of Sales Proceeds	1,060	-	-	1,060	1,951	-	-	1,951	1,951	-	-	1,951
Subtotal Overseas	**412,670**	**17,373**	**189,196**	**619,238**	**423,726**	**17,680**	**229,141**	**670,547**	**572,473**	**17,680**	**315,744**	**905,897**
Information Technology Support	96,136	-	-	96,136	86,646	-	-	86,646	88,154	-	-	88,154
Rent and Other General Support	90,678	-	-	90,678	84,471	-	-	84,471	84,471	-	-	84,471
Staff Training	10,050	-	-	10,050	10,050	-	-	10,050	20,114	-	-	20,114
Personnel Support	7,902	-	-	7,902	5,600	-	-	5,600	8,600	-	-	8,600
ICASS	5,817	-	-	5,817	10,100	-	-	10,100	10,100	-	-	10,100
Employee Compensation Claims	4,662	-	-	4,662	4,712	-	-	4,712	4,712	-	-	4,712
U.S. Dispatch Agent Fees	100	-	-	100	100	-	-	100	100	-	-	100
Medical-Property-Tort Claims	642	-	-	642	1,266	-	-	1,266	1,266	-	-	1,266
All Other Centrally Funded	812	-	-	812	684	-	-	684	684	-	-	684
Subtotal Centrally Funded	**216,798**	**-**	**-**	**216,798**	**203,629**	**-**	**-**	**203,629**	**218,200**	**-**	**-**	**218,200**
Talent Management - Development Leadership Initiative	197,069	-	73,521	270,590	180,300	-	91,432	271,732	17,485	-	16,246	33,731
Implementation and Procurement Reform Initiative*	-	-	-	-	12,360	-	-	12,360	2,084	-	3,000	5,084
Subtotal USAID Forward Agency Reforms	**197,069**	**-**	**73,521**	**270,590**	**192,660**	**-**	**91,432**	**284,092**	**19,569**	**-**	**19,246**	**38,815**
Overseas Capital & Washington Space Expansion	**18,780**	**-**	**-**	**18,780**	**184,943**	**-**	**-**	**184,943**	**-**	**-**	**-**	**-**
Conflict Stabilization Operations	**-**	**-**	**-**	**-**	**2,500**	**-**	**-**	**2,500**	**-**	**-**	**-**	**-**
TOTAL Requirements	**940,779**	**17,373**	**509,092**	**1,467,244**	**1,073,126**	**17,680**	**586,899**	**1,677,705**	**877,577**	**17,680**	**610,088**	**1,505,345**

*Per the FY 2012 Statement of Managers provision that at least $25 million be made available for procurement reform in FYs 2012 and 2013, the FY 2012 level reflects the carryover funding for FY 2013. Of the $25 million, $12.64 million for FY 2012 procurement reform activities, including the Acquisition Workforce Initiative, is reflected in Washington Operations and Central Support. The FY 2013 request includes $15.4 million for procurement reform, of which $5.1 million is shown in the procurement reform line.

Table 14b. USAID Overseas Operating Expenses - Africa

($ in thousands)

Africa Overseas	FY 2011 Actuals				FY 2012 Estimate				FY 2013 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Angola	2,549	-	732	3,281	2,850	-	788	3,638	6,472	-	2,258	8,730
Benin	1,805	-	477	2,282	1,656	-	263	1,919	2,059	-	370	2,429
Democratic Republic of the Congo	4,126	-	1,287	5,413	4,777	-	2,626	7,403	8,916	-	4,329	13,245
Djibouti	618	-	-	618	761	-	-	761	1,537	-	313	1,850
East Africa	5,053	-	4,145	9,198	5,202	-	2,364	7,566	8,048	-	3,541	11,589
Ethiopia	4,221	-	2,741	6,962	4,991	-	2,364	7,355	13,011	-	5,626	18,637
Ghana	1,512	-	1,714	3,226	1,597	-	1,838	3,435	6,771	-	3,947	10,719
Guinea and Sierra Leone	2,073	-	384	2,457	2,374	-	525	2,899	3,926	-	1,158	5,084
Kenya	3,345	-	2,537	5,882	3,673	-	4,465	8,138	6,622	-	5,461	12,083
Liberia	4,990	-	1,865	6,855	3,528	-	2,101	5,629	8,326	-	3,901	12,227
Madagascar	2,080	-	612	2,693	2,419	-	788	3,207	5,006	-	1,841	6,847
Malawi	4,250	-	1,164	5,414	4,801	-	1,838	6,639	8,682	-	3,426	12,108
Mali	3,555	-	801	4,356	3,761	-	1,576	5,337	8,618	-	3,473	12,091
Mozambique	5,122		2,582	7,704	5,788	-	2,626	8,414	7,858	-	3,495	11,352
Namibia	975	-	550	1,525	783	-	788	1,571	783	-	798	1,581
Nigeria	5,767	-	2,053	7,820	6,274	-	2,364	8,638	9,379	-	3,645	13,024
Rwanda	1,828	-	1,262	3,090	1,871	-	2,101	3,972	4,199	-	3,067	7,266
Senegal	4,255	-	2,266	6,521	4,240	-	3,940	8,180	9,162	-	5,867	15,029
South Africa	5,087	-	4,232	9,318	6,180	-	6,566	12,746	13,437	-	9,360	22,797
North Sudan (1)	12,028	-	3,823	15,851	3,074	-	788	3,862	3,850	-	1,111	4,961
South Sudan	-	-	-	-	6,000	-	1,576	7,576	8,411	-	2,326	10,737
Tanzania	2,978	-	2,039	5,017	3,482	-	2,364	5,846	6,328	-	3,541	9,869
Uganda	3,195	997	3,009	7,201	3,667	1,000	3,152	7,819	5,995	1,000	4,131	11,126
West African Regional Program (WARP)	5,543	-	2,838	8,381	5,872	-	1,838	7,710	9,235	-	3,218	12,453
Zambia	3,093	111	1,922	5,127	3,244	100	2,101	5,445	5,831	100	3,171	9,102
Zimbabwe	3,814	-	1,344	5,159	4,436	-	1,051	5,487	9,093	-	2,941	12,034
Total Africa Overseas	93,863	1,108	46,380	141,350	97,301	1,100	52,791	151,192	181,555	1,100	86,314	268,969

(1) FY 2011 actuals represent obligations in the country of Sudan before the creation of South and North Sudan occurred in July 2011.

Table 14c. USAID Overseas Operating Expenses - Asia

($ in thousands)

Asia Overseas	FY 2011 Actuals				FY 2012 Estimate				FY 2013 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Bangladesh	4,094	60	1,619	5,773	3,142	69	1,980	5,191	5,135	69	3,656	8,860
Burma	-	-	-	-	598	-	-	598	1,065	-	700	1,765
Cambodia	2,801	-	2,047	4,848	3,100	-	2,263	5,363	3,334	-	2,492	5,826
Central Asian Republics Regional	7,047	-	3,840	10,887	5,801	-	3,961	9,762	12,585	-	9,901	22,486
East Timor	1,250	-	381	1,631	1,250	-	1,132	2,382	1,834	-	1,660	3,495
India	3,829	-	2,348	6,177	3,565	-	2,546	6,111	4,266	-	3,192	7,458
Indonesia	3,449	1,200	3,170	7,819	3,268	1,100	4,526	8,894	4,437	1,100	5,606	11,142
Mongolia	455	-	330	785	719	-	566	1,285	836	-	675	1,511
Nepal	2,922	-	1,273	4,195	2,300	-	1,697	3,997	3,585	-	2,853	6,438
Philippines	2,961	617	2,122	5,699	2,700	400	3,395	6,495	3,635	400	4,256	8,291
Regional Development Mission-Asia (RDM-/	4,611	-	3,877	8,488	4,750	-	5,092	9,842	6,875	-	6,799	13,673
Sri Lanka	1,284	-	596	1,881	1,181	-	1,415	2,596	1,765	-	1,946	3,711
Vietnam	798	-	981	1,779	798	-	1,132	1,930	2,200	-	2,385	4,585
Total Asia Overseas	35,500	1,877	22,587	59,963	33,172	1,569	29,705	64,446	51,552	1,569	46,122	99,243

Table 14d. USAID Overseas Operating Expenses - Office of Afghanistan and Pakistan Affairs

($ in thousands)

Asia Overseas	FY 2011 Actuals				FY 2012 Estimate				FY 2013 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Afghanistan	113,263	-	49,147	162,411	121,084	-	75,710	196,794	133,125	-	87,268	220,393
Pakistan	20,511	6	10,124	30,642	28,472	-	9,715	38,187	29,452	-	15,248	44,700
Total Asia Overseas	133,775	6	59,272	193,053	149,556	-	85,425	234,981	162,577	-	102,516	265,093

Table 14e. USAID Overseas Operating Expenses - Europe and Eurasia

($ in thousands)

Europe and Eurasia Overseas	FY 2011 Actuals				FY 2012 Estimate				FY 2013 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Albania	1,307	-	717	2,024	1,200	-	652	1,852	1,200	-	661	1,861
Armenia	2,259	-	1,165	3,425	1,700	-	1,304	3,004	2,316	-	1,417	3,733
Azerbaijan	1,500	-	805	2,305	1,200	-	435	1,635	1,200	-	440	1,640
Bosnia and Herzegovina	2,658		1,018	3,676	2,500	-	869	3,369	2,731	-	1,072	3,803
Cyprus	300	-	188	488	300	-	217	517	100	-	220	320
Georgia	3,961	-	3,455	7,416	4,000	-	2,608	6,608	3,916	-	2,643	6,559
Hungary	3,700	-	1,565	5,265	3,100	-	1,304	4,404	3,631	-	1,512	5,144
Kosovo	4,349		1,682	6,030	4,491	-	869	5,360	4,847	-	1,167	6,014
Macedonia	1,550	-	947	2,497	1,700	-	652	2,352	1,600	-	661	2,261
Russia	4,329	-	2,083	6,413	4,225	-	1,521	5,746	3,116	-	1,637	4,753
Serbia and Montenegro	3,410	-	1,434	4,844	3,300	-	1,521	4,821	3,400	-	1,542	4,942
Ukraine, Moldova and Belarus	5,591	-	2,789	8,381	4,200	-	2,608	6,808	4,900	-	2,643	7,543
Total Europe and Eurasia Overseas	34,915	-	17,847	52,762	31,916	-	14,563	46,479	32,958	-	15,614	48,572

Table 14f. USAID Overseas Operating Expenses - Latin America and Caribbean

($ in thousands)

Latin America and Caribbean Overseas	FY 2011 Actuals				FY 2012 Estimate				FY 2013 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Bolivia	3,326	-	1,444	4,770	3,226	-	1,299	4,525	3,272	-	1,605	4,877
Brazil	1,276	-	130	1,406	1,143	-	487	1,630	1,180	-	590	1,770
Caribbean Regional Program	404	-	-	404	850	-	487	1,337	1,595	-	879	2,474
Central America Regional Program	2,494	-	-	2,494	2,597	-	-	2,597	5,370	-	1,734	7,104
Colombia	3,484	-	2,263	5,747	3,378	-	2,111	5,489	3,762	-	2,524	6,286
Dominican Republic	3,312	23	1,690	5,025	3,198	-	1,948	5,146	3,158	-	2,071	5,229
Ecuador	1,542	-	698	2,240	1,496	-	325	1,821	1,647	-	425	2,073
El Salvador	1,287	565	2,421	4,273	1,150	565	1,948	3,663	2,005	565	2,456	5,026
Guatemala	2,983	13	1,593	4,589	2,912	2	1,461	4,375	3,808	2	2,059	5,869
Guyana	553	-	242	795	180	-	-	180	-	-	-	-
Haiti	10,389	-	2,001	12,390	4,564	-	3,572	8,136	8,859	-	6,124	14,983
Honduras	1,842	1,200	1,641	4,683	2,001	1,000	1,624	4,625	2,195	1,000	1,934	5,129
Jamaica	1,421	-	406	1,827	1,279	100	487	1,866	1,279	100	494	1,873
Mexico	1,115	-	912	2,027	1,115	-	1,299	2,414	1,756	-	1,702	3,458
Nicaragua	2,193	-	979	3,172	2,031	100	1,461	3,592	2,140	100	1,481	3,721
Panama	781	-	57	838	850	-	162	1,012	-	-	-	-
Paraguay	1,344	-	763	2,107	1,168	-	487	1,655	1,181	-	494	1,675
Peru	4,642	-	4,394	9,037	4,701	-	3,897	8,598	5,609	-	4,430	10,039
Total Latin America and Caribbean Overs	44,389	1,801	21,635	67,824	37,839	1,767	23,057	62,663	48,818	1,767	31,002	81,586

Table 14g. USAID Overseas Operating Expenses - Middle East

($ in thousands)

Middle East Overseas	FY 2011 Actuals				FY 2012 Estimate				FY 2013 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Egypt	3,768	11,355	4,668	19,791	3,850	11,918	4,422	20,190	6,640	11,918	7,032	25,590
Iraq	42,904	-	8,437	51,341	45,673	-	8,179	53,852	56,882	-	9,364	66,246
Jordan	3,919	1,226	2,480	7,625	4,192	1,326	2,702	8,220	5,691	1,326	4,167	11,184
Lebanon	1,771	-	770	2,541	2,182	-	737	2,919	3,574	-	2,074	5,647
Morocco	2,758	-	655	3,413	2,758	-	491	3,249	3,400	-	1,110	4,511
West Bank and Gaza	9,948	-	2,225	12,173	8,779	-	5,159	13,938	10,927	-	7,166	18,093
Yemen	1,529	-	832	2,361	770	-	491	1,261	2,162	-	1,825	3,986
Total Middle East Overseas	66,598	12,581	20,067	99,245	68,204	13,244	22,182	103,630	89,276	13,244	32,737	135,257

Table 14h. USAID Overseas Operating Expenses - Policy, Planning and Learning

($ in thousands)

Policy, Planning and Learning	FY 2011 Actuals				FY 2012 Estimate				FY 2013 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Belgium	224	-	134	357	593	-	159	752	565	-	161	726
China	246	-	225	471	472	-	159	631	610	-	161	771
France	984	-	213	1,197	1,158	-	319	1,477	1,053	-	323	1,376
Japan	413	-	185	598	633	-	159	792	660	-	161	821
Switzerland	246	-	181	427	467	-	159	626	435	-	161	596
Total Policy, Program and Lea	2,112	-	938	3,050	3,323	-	956	4,279	3,323	-	969	4,292

USAID Overseas Operating Expenses - Democracy, Conflict, and Humanitarian Assistance

($ in thousands)

Democracy, Conflict, and Humanitarian Assistance Over	FY 2011 Actuals				FY 2012 Estimate				FY 2013 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
DCHA OHA-Rome	459		471	930	464		463	927	464	-	470	934
Total Democracy, Conflict, and Humanitarian Assistance Overseas	459	-	471	930	464	-	463	927	464	-	470	934

Table 15a: USAID Workforce

Organization	September 30, 2011 Actual						September 30, 2012 Estimate						September 30, 2013 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Washington Workforce																		
Office of the Administrator	66	-	-	66	-	66	66	-	-	66	-	66	66	-	-	66	-	66
Office of Civil Rights and Diversity	9	-	-	9	-	9	9	-	-	9	-	9	9	-	-	9	-	9
Office of Small and Disadvantaged Business Utilization	9	-	-	9	-	9	10	-	-	10	-	10	10	-	-	10	-	10
Office of Security	67		-	67	-	67	67	-	-	67	-	67	67	-	-	67	-	67
Office of General Counsel	51	-	-	51	-	51	51	-	-	51	-	51	51	-	-	51	-	51
Office of Legislative and Public Affairs	43	-	-	43	-	43	43	-	-	43	-	43	43	-	-	43	-	43
Office of Innovation Development Alliances (formerly Office of Development Partners)	17	2	-	19	7	26	21	2	-	23	7	30	21	2	-	23	7	30
Office of Human Resources	168	1	-	169	2	171	168	1	-	169	2	171	168	1	-	169	2	171
Office of Afghanistan and Pakistan Affairs	40	-	-	40	2	42	43	-	-	43	2	45	43	-	-	43	2	45
Office of Budget and Resource Management	11	-	-	11	-	11	13	-	-	13	-	13	13	-	-	13	-	13
Bureau for Management	418	3	-	421	4	425	418	3	-	421	4	425	418	3	-	421	4	425
Bureau for Policy, Planning, and Learning	52	-	-	52	5	57	54	-	-	54	5	59	54	-	-	54	5	59
Bureau of Foreign Assistance	43	2	-	45	-	45	43	2	-	45	-	45	43	2	-	45	-	45
Bureau for Food Security	32	16	-	48	16	64	32	16	-	48	16	64	32	16	-	48	16	64
Bureau for Democracy, Conflict and Humanitarian Assistance	212	4	-	216	224	440	222	4	-	226	224	450	222	4	-	226	224	450
Bureau for Economic Growth, Agriculture and Trade	101	-	-	101	87	188	107	-	-	107	87	194	107	-	-	107	87	194
Bureau for Global Health	106	-	-	106	145	251	107	-	-	107	145	252	107	-	-	107	145	252
Bureau for Africa	92	-	-	92	46	138	94	-	-	94	46	140	94	-	-	94	46	140
Bureau for Asia	43	-	-	43	2	45	43	-	-	43	2	45	43	-	-	43	2	45
Bureau for Middle East	28	-	-	28	14	42	28	-	-	28	14	42	28	-	-	28	14	42
Bureau for Europe and Eurasia	55	-	-	55	18	73	55	-	-	55	18	73	55	-	-	55	18	73
Bureau for Latin America and Caribbean	56	-	-	56	21	77	56	-	-	56	21	77	56	-	-	56	21	77
Civil Service Expansion	-	-	-	-		-	16	-	-	16	-	16	16	-	-	16	-	16
Complement	96	-	-	96	2	98	47	-	-	47	2	49	47	-	-	47	2	49
Subtotal Washington	**1,815**	**28**	**-**	**1,843**	**595**	**2,438**	**1,813**	**28**	**-**	**1,841**	**595**	**2,436**	**1,813**	**28**	**-**	**1,841**	**595**	**2,436**
Overseas Workforce						-				-		-				-		-
Africa Overseas	201	34	615	850	1,103	1,953	201	32	615	848	1,095	1,943	517	28	740	1,285	1,243	2,528
Asia Overseas	105	11	499	615	465	1,080	105	9	499	613	457	1,070	259	7	563	829	528	1,357
Office of Afghanistan and Pakistan Affairs Overseas	308	17	82	407	271	678	342	41	177	560	271	831	392	41	177	610	271	881
Middle East Overseas	74	21	281	376	126	502	74	17	371	462	125	587	174	15	498	687	134	821
Europe and Eurasia Overseas	67	12	293	372	280	652	67	10	293	370	279	649	76	8	275	359	281	640
Latin America and Caribbean Overseas	142	16	326	484	494	978	142	15	326	483	489	972	222	12	440	674	522	1,196
Policy, Planning, and Learning Overseas	4	-	1	5	-	5	6	-	3	9	-	9	6	-	3	9	-	9
Democracy, Conflict and Humanitarian Assistance Overseas	2	-	-	2	50	52	2	-	-	2	50	52	2	-	-	2	50	52
Subtotal Overseas	**903**	**111**	**2,097**	**3,111**	**2,789**	**5,900**	**939**	**124**	**2,284**	**3,347**	**2,766**	**6,113**	**1,648**	**111**	**2,696**	**4,455**	**3,027**	**7,482**
Lapse	(113)	(10)	(109)	(232)	(28)	(260)	(117)	(11)	(119)	(248)	(127)	(375)	(206)	(10)	(140)	(356)	(139)	(496)
Total Washington and Overseas	**2,718**	**139**	**2,097**	**4,954**	**3,384**	**8,338**	**2,752**	**152**	**2,284**	**5,188**	**3,361**	**8,549**	**3,461**	**139**	**2,696**	**6,296**	**3,622**	**9,918**
Talent Management - Development Leadership Initiative	820	-	300	1,120	150	1,270	820	-	420	1,240	210	1,450	100	-	100	200	50	250
Implementation and Procurement Reform Initiative	-	-	-	-	-	-	-	-	-	-	-	-	16	-	-	16	-	16
Subtotal USAID Forward Agency Reforms	**820**	**-**	**300**	**1,120**	**150**	**1,270**	**820**	**-**	**420**	**1,240**	**210**	**1,450**	**116**	**-**	**100**	**216**	**50**	**266**
GRAND TOTAL	**3,538**	**139**	**2,397**	**6,074**	**3,534**	**9,608**	**3,572**	**152**	**2,704**	**6,428**	**3,571**	**9,999**	**3,577**	**139**	**2,796**	**6,512**	**3,672**	**10,184**
Of which Limited Term Appointments	(201)	-	-	(201)	(166)	(367)	(202)	-	-	(202)	(175)	(377)	(202)	-	-	(202)	(175)	(377)

Table 15b: USAID Overseas Workforce - Africa

Africa Overseas	September 30, 2011 Actual						September 30, 2012 Estimate						September 30, 2013 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Angola	3	-	2	5	15	20	3	-	2	5	15	20	17	-	20	37	22	59
Benin	1	1	14	16	14	30	1	1	14	16	14	30	2	1	3	6	15	21
Democratic Republic of the Congo	10	1	13	24	38	62	10	1	13	24	37	61	26	1	41	68	44	112
East Africa	9	8	44	61	73	134	9	7	44	60	72	132	23	5	40	68	77	145
Ethiopia	9	1	37	47	90	137	9	1	37	47	89	136	40	1	54	95	104	199
Ghana	7	-	1	8	32	40	7	-	1	8	32	40	27	-	35	62	42	104
Guinea and Sierra Leone	2	1	19	22	16	38	2	1	19	22	16	38	8	1	9	18	19	37
Kenya	17	1	30	48	89	137	17	1	30	48	88	136	26	1	44	71	92	163
Liberia	8	4	23	35	26	61	8	4	23	35	26	61	25	4	34	63	35	98
Madagascar	3	-	27	30	24	54	3	-	27	30	23	53	13	-	17	30	27	57
Malawi	7	-	48	55	37	92	7	-	48	55	36	91	22	-	31	53	42	95
Mali	6	1	13	20	48	68	6	1	13	20	48	68	25	1	32	58	57	115
Mozambique	10	-	26	36	82	118	10	-	26	36	82	118	18	-	30	48	86	134
Namibia	3	-	1	4	28	32	3	-	1	4	28	32	3	-	5	8	28	36
Nigeria	9	2	35	46	78	124	9	2	35	46	78	124	21	2	29	52	84	136
North Sudan	3	2	18	23	10	33	3	2	18	23	9	32	6	2	10	18	10	28
Rwanda	8	1	11	20	36	56	8	1	11	20	36	56	17	1	24	42	41	83
Senegal	15	2	39	56	31	87	15	2	39	56	30	86	33	2	47	82	38	120
South Africa	25	6	56	87	73	160	25	5	56	86	73	159	51	3	74	128	86	214
South Sudan	6	2	43	51	14	65	6	2	43	51	14	65	13	2	19	34	18	52
Tanzania	9	-	18	27	58	85	9	-	18	27	58	85	20	-	27	47	64	111
Uganda	12	-	15	27	79	106	12	-	15	27	79	106	21	-	36	57	84	141
West Africa Regional Program (WARP)	7	1	39	47	36	83	7	1	39	47	36	83	20	1	27	48	43	91
Zambia	8	-	9	17	42	59	8	-	9	17	42	59	18	-	25	43	47	90
Zimbabwe	4	-	34	38	34	72	4	-	34	38	34	72	22	-	27	49	43	92
Africa Workforce SubTotal	**201**	**34**	**615**	**850**	**1,103**	**1,953**	**201**	**32**	**615**	**848**	**1,095**	**1,943**	**517**	**28**	**740**	**1,285**	**1,243**	**2,528**
Development Leadership Initiative	216	-	117	333	59	391	431	-	167	598	83	681	39	-	39	78	20	98
Africa Workforce Total	**417**	**34**	**732**	**1,183**	**1,162**	**2,344**	**632**	**32**	**782**	**1,446**	**1,178**	**2,624**	**556**	**28**	**779**	**1,363**	**1,262**	**2,625**
Of which Limited Term Appointments	(10)	-	-	(10)	(22)	(32)	(10)	-	-	(10)	(20)	(30)	(10)	-	-	(10)	(20)	(30)

Table 15c: USAID Overseas Workforce - Asia

Asia Overseas	September 30, 2011 Actual						September 30, 2012 Estimate						September 30, 2013 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Bangladesh	7	1	34	42	54	96	7	1	34	42	53	95	23	1	40	64	60	124
Burma	-	-	-	-	-	-	-	-	-	-	-	-	5	-	5	10	2	12
Cambodia	8	-	22	30	21	51	8	-	22	30	21	51	10	-	19	29	22	51
Central Asian Republics	14	3	145	162	78	240	14	2	145	161	76	237	71	1	180	252	103	355
East Timor	4	-	10	14	11	25	4	-	10	14	11	25	9	-	14	23	14	37
India	9	1	47	57	52	109	9	1	47	57	52	109	15	1	45	61	55	116
Indonesia	16	1	66	83	66	149	16	1	66	83	66	149	26	1	65	92	70	162
Mongolia	2	-	2	4	5	9	2	-	2	4	5	9	3	-	3	6	6	12
Nepal	6	-	28	34	44	78	6	-	28	34	44	78	17	-	32	49	50	99
Philippines	12	-	67	79	38	117	12	-	67	79	38	117	20	-	63	83	42	125
Regional Development Mission for Asia (RDMA)	18	4	52	74	47	121	18	3	52	73	46	119	34	2	57	93	53	146
Sri Lanka	5	1	18	24	17	41	5	1	18	24	13	37	10	1	21	32	16	48
Vietnam	4	-	8	12	32	44	4	-	8	12	32	44	16	-	19	35	37	72
Asia SubTotal	**105**	**11**	**499**	**615**	**465**	**1,080**	**105**	**9**	**499**	**613**	**457**	**1,070**	**259**	**7**	**563**	**829**	**528**	**1,357**
Development Leadership Initiative	118	-	41	159	20	179	198	-	90	288	60	348	8	-	21	30	11	40
Asia Workforce Total	**223**	**11**	**540**	**774**	**485**	**1,259**	**303**	**9**	**589**	**901**	**517**	**1,418**	**267**	**7**	**584**	**859**	**538**	**1,397**
Of which Limited Term Appointments	-	-	-	-	(31)	(31)	-	-	-	-	(35)	(35)	-	-	-	-	(35)	(35)

Table 15d: USAID Overseas Workforce - Office of Afghanistan and Pakistan Affairs (OAPA)

Office of Afghanistan and Pakistan Affairs Overseas	September 30, 2011 Actual						September 30, 2012 Estimate						September 30, 2013 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other	FSN	Total			USDH	Other	FSN	Total			USDH	Other	FSN	Total		
Afghanistan	273	10	39	322	169	491	308	25	115	448	169	617	334	25	115	474	169	643
Pakistan	35	7	43	85	102	187	34	16	62	112	102	214	58	16	62	136	102	238
OAPA SubTotal	**308**	**17**	**82**	**407**	**271**	**678**	**342**	**41**	**177**	**560**	**271**	**831**	**392**	**41**	**177**	**610**	**271**	**881**
Development Leadership Initiative	43	-	23	66	12	78	85	-	33	118	16	134	13	-	8	21	4	25
OAPA Workforce Total	**351**	**17**	**105**	**473**	**283**	**756**	**427**	**41**	**210**	**678**	**287**	**965**	**405**	**41**	**185**	**631**	**275**	**906**
Of which Limited Term Appointments	(182)	-	-	(182)	(46)	(228)	(182)	-	-	(182)	(48)	(230)	(182)	-	-	(182)	(48)	(230)

Table 15e: USAID Overseas Workforce - Europe and Eurasia

Europe and Eurasia Overseas	September 30, 2011 Actual						September 30, 2012 Estimate						September 30, 2013 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Albania	3	1	9	13	10	23	3	1	9	13	10	23	3	1	8	12	10	22
Armenia	6	-	17	23	21	44	6	-	17	23	21	44	7	-	16	23	22	45
Azerbaijan	2	-	5	7	14	21	2	-	5	7	14	21	2	-	5	7	14	21
Bosnia and Herzegovina	4	-	17	21	19	40	4	-	17	21	19	40	6	-	19	25	20	45
Bulgaria	-	-	1	1	-	1	-	-	1	1	-	1	-	-	-	-	-	-
Cyprus	1	1	-	2	2	4	1	1	-	2	2	4	1	1	-	2	2	4
Georgia	12	4	34	50	34	84	12	3	34	49	34	83	12	2	32	46	33	79
Hungary	6	1	35	42	10	52	6	1	35	42	10	52	8	1	31	40	11	51
Kosovo	4	1	51	56	29	85	4	1	51	56	28	84	7	1	54	62	29	91
Macedonia	3	-	6	9	18	27	3	-	6	9	18	27	3	-	6	9	18	27
Russia	7	1	38	46	41	87	7	1	38	46	41	87	8	1	32	41	42	83
Serbia & Montenegro	7	1	26	34	25	59	7	1	26	34	25	59	7	1	26	34	25	59
Ukraine, Moldova and Belarus	12	2	54	68	57	125	12	1	54	67	57	124	12	-	46	58	56	114
Europe and Eurasia SubTotal	**67**	**12**	**293**	**372**	**280**	**652**	**67**	**10**	**293**	**370**	**279**	**649**	**76**	**8**	**275**	**359**	**281**	**640**
Development Leadership Initiative	47	-	26	73	13	86	82	-	35	117	17	134	9	-	9	17	4	21
Europe and Eurasia Workforce Total	**114**	**12**	**319**	**445**	**293**	**738**	**149**	**10**	**328**	**487**	**296**	**783**	**85**	**8**	**284**	**376**	**285**	**661**
Of which Limited Term Appointments	(2)	-	-	(2)	(15)	(17)	(2)	-	-	(2)	(17)	(19)	(2)	-	-	(2)	(17)	(19)

Table 15f: USAID Overseas Workforce - Latin America and Caribbean

Latin America and Caribbean Overseas	September 30, 2011 Actual						September 30, 2012 Estimate						September 30, 2013 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other	FSN	Total			USDH	Other	FSN	Total			USDH	Other	FSN	Total		
Bolivia	8	-	46	54	33	87	8	-	46	54	33	87	11	-	54	65	35	100
Brazil	3	-	5	8	11	19	3	-	5	8	11	19	4	-	7	11	12	23
Caribbean Regional Program - Barbados	3	1	-	4	5	9	3	1	-	4	5	9	3	1	2	6	5	11
Colombia	13	1	25	39	39	78	13	1	25	39	39	78	17	1	32	50	41	91
Dominican Republic	12	4	41	57	25	82	12	3	41	56	24	80	17	2	50	69	26	95
Ecuador	2	-	12	14	19	33	2	-	12	14	19	33	3	-	14	17	20	37
El Salvador	12	3	45	60	21	81	12	3	45	60	19	79	35	2	74	111	28	139
Guatemala	9	1	25	35	51	86	9	1	25	35	51	86	15	1	34	50	53	103
Guyana	-	-	3	3	7	10	-	-	3	3	7	10	-	-	3	3	7	10
Haiti	22	3	26	51	115	166	22	3	26	51	113	164	48	2	55	105	123	228
Honduras	10	-	24	34	39	73	10	-	24	34	39	73	13	-	30	43	41	84
Jamaica	3	1	6	10	16	26	3	1	6	10	16	26	3	1	7	11	16	27
Mexico	8	-	6	14	15	29	8	-	6	14	15	29	12	-	11	23	17	40
Nicaragua	9	-	14	23	26	49	9	-	14	23	26	49	9	-	16	25	26	51
Panama	1	1	5	7	6	13	1	1	5	7	6	13	-	1	-	1	6	7
Paraguay	3	-	8	11	17	28	3	-	8	11	17	28	3	-	8	11	17	28
Peru	24	1	35	60	49	109	24	1	35	60	49	109	29	1	43	73	52	125
Latin America and Caribbean Workforc	**142**	**16**	**326**	**484**	**494**	**978**	**142**	**15**	**326**	**483**	**489**	**972**	**222**	**12**	**440**	**674**	**522**	**1,196**
Development Leadership Initiative	70	-	38	109	10	119	118	-	53	172	25	197	13	-	13	25	6	32
Latin America and Caribbean Workforc	**212**	**16**	**364**	**593**	**504**	**1,097**	**260**	**15**	**379**	**655**	**514**	**1,169**	**235**	**12**	**453**	**699**	**528**	**1,227**
Of which Limited Term Appointments	(4)	-	-	(4)	(29)	(33)	(5)	-	-	(5)	(30)	(35)	(5)	-	-	(5)	(30)	(35)

Table 15g: USAID Overseas Workforce - Middle East

Middle East	September 30, 2011 Actual						September 30, 2012 Estimate						September 30, 2013 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Egypt	18	4	142	164	2	166	18	3	142	163	2	165	43	2	182	227	12	239
Iraq	17	9	38	64	4	68	17	7	128	152	4	156	27	6	138	171	3	174
Jordan	11	1	36	48	25	73	11	1	36	48	25	73	25	1	54	80	25	105
Lebanon	3	2	10	15	4	19	3	2	10	15	4	19	16	2	24	42	4	46
Morocco	2	1	15	18	12	30	2	1	15	18	12	30	8	1	23	32	12	44
West Bank and Gaza	21	4	33	58	74	132	21	3	33	57	73	130	40	3	57	100	73	173
Yemen	2	-	7	9	5	14	2	-	7	9	5	14	15	-	20	35	5	40
Middle East (ex-ANE) SubTotal	**74**	**21**	**281**	**376**	**126**	**502**	**74**	**17**	**371**	**462**	**125**	**587**	**174**	**15**	**498**	**687**	**134**	**821**
Development Leadership Initiative	59	-	32	90	4	94	114	-	44	158	24	183	11	-	11	21	5	26
Middle East (ex-ANE) Workforce Total	**133**	**21**	**313**	**466**	**130**	**596**	**188**	**17**	**415**	**620**	**149**	**770**	**185**	**15**	**509**	**708**	**139**	**847**
Of which Limited Term Appointments	(3)	-	-	(3)	(23)	(26)	(3)	-	-	(3)	(25)	(28)	(3)	-	-	(3)	(25)	(28)

Table 15h: USAID Overseas Workforce - Policy, Planning & Learning

Policy, Planning, and Learning	September 30, 2011 Actual						September 30, 2012 Estimate						September 30, 2013 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other	FSN	Total			USDH	Other	FSN	Total			USDH	Other	FSN	Total		
Belgium	-	-	-	-	-	-	1	-	-	1	-	1	1	-	-	1	-	1
China	1	-	1	2	-	2	1	-	1	2	-	2	1	-	1	2	-	2
France	2	-	-	2	-	2	2	-	1	3	-	3	2	-	1	3	-	3
Japan	-	-	-	-	-	-	1	-	1	2	-	2	1	-	1	2	-	2
Switzerland	1	-	-	1	-	1	1	-	-	1	-	1	1	-	-	1	-	1
Workforce Total	**4**	**-**	**1**	**5**	**-**	**5**	**6**	**-**	**3**	**9**	**-**	**9**	**6**	**-**	**3**	**9**	**-**	**9**
Of which Limited Term Appointments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
of which NEP/IDI/JO trainees	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Table 15i: USAID Workforce - Democracy, Conflict, and Humanitarian Assistance - Overseas

Democracy, Conflict and Humanitarian Assistance Overseas Staff	September 30, 2010 Actual						September 30, 2011 Estimate						September 30, 2012 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Ethiopia	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
Italy	2	-	-	2	-	2	2	-	-	2	-	2	2	-	-	2	-	2
Afghanistan	-	-	-	-	10	10	-	-	-	-	10	10	-	-	-	-	10	10
Hungary	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
Egypt	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
East Africa	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
Hungary	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
Kazakhstan	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
Kyrgyzstan	-	-	-	-	2	2	-	-	-	-	2	2	-	-	-	-	2	2
South Africa	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
Sudan	-	-	-	-	16	16	-	-	-	-	16	16	-	-	-	-	16	16
Pakistan	-	-	-	-	5	5	-	-	-	-	5	5	-	-	-	-	5	5
RDMA	-	-	-	-	8	8	-	-	-	-	8	8	-	-	-	-	8	8
Sri Lanka	-	-	-	-	2	2	-	-	-	-	2	2	-	-	-	-	2	2
DCHA Workforce Total	**2**	**-**	**-**	**2**	**50**	**52**	**2**	**-**	**-**	**2**	**50**	**52**	**2**	**-**	**-**	**2**	**50**	**52**
Of which Limited Term Appointments		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 16. USAID Overseas Administrative Support Trust Fund Obligations

($ in thousands)

	FY 2011 Actuals			FY 2012 Estimate			FY 2013 Request		
	Trust	Funds	Exchange Rate	Trust	Funds	Exchange Rate	Trust	Funds	Exchange Rate
Africa (AFR)									
Uganda		997	2,440		1,000	2,372		1,000	2,372
Zambia		111	4,767		100	4,800		100	4,800
Total AFR		**1,108**			**1,100**			**1,100**	
Asia									
Bangladesh		60	71		69	79		69	79
Indonesia		1,200	8,679		1,100	9,031		1,100	9,031
Philippines		617	43		400	44		400	44
Total Asia		**1,877**			**1,569**			**1,569**	
Office of Afghanistan and Pakistan Affairs (OAPA)									
Pakistan		6	85						
Total OAPA		**6**			**-**			**-**	
Latin America and Caribbean (LAC)									
Dominican Republic		23	38		-			-	
El Salvador		565	1		565	1		565	1
Guatemala		13	8		2	8		2	8
Honduras		1,200	19		1,000	19		1,000	19
Jamaica		-	86		100	86		100	86
Nicaragua		-	22		100	22		100	22
Total LAC		**1,801**			**1,767**			**1,767**	
Middle East (ME)									
Egypt		11,355	6		11,918	6		11,918	6
Jordan		1,226	1		1,326	1		1,326	1
Total ME		**12,581**			**13,244**			**13,244**	
Worldwide Overseas Summary		**17,373**			**17,680**			**17,680**	

Table 17: Use of Operating Expenses by Object Class Code

($ in thousands)

Category	FY 2011 Actual	FY 2012 Estimate	FY 2013 Request
11.1 Personnel compensation, full-time permanent			
U.S. Direct Hire	342,988	407,751	427,377
Foreign National Direct Hire	4,177	4,247	4,242
Subtotal 11.1	347,164	411,997	431,619
11.3 Personnel compensation, other than full-time permanent			
U.S. Direct Hire	6,185	6,785	6,968
FSN/TCN/PSC	49,281	51,810	51,752
U.S. PSC	25,667	23,953	23,923
Subtotal 11.3	81,133	82,548	82,642
11.5 Other personnel compensation			
USDH Compensation	43,736	44,909	44,205
FNDH Compensation	8,583	8,672	8,662
US/FN PSC Compensation	5,905	4,590	4,584
Subtotal 11.5	58,224	58,172	57,450
11.8 Special personal services payments			
U.S. Citizens	883	826	852
Personnel Details/Interns	44	41	42
Subtotal 11.8	926	866	894
12.1 Personnel benefits			
US Direct Hire			
Retirement	77,490	88,262	90,015
Health and Life	22,644	24,181	26,851
Educational Allowances	9,255	9,195	9,184
All Other USDH Benefits	15,122	14,145	14,593
FN Direct Hire	7,026	5,462	5,453
USPSC Benefits	1,234	1,259	1,258
Subtotal 12.1	132,772	142,504	147,354
13.0 Benefits for former personnel			
Foreign Service Nationals	803	624	623
Subtotal 13.0	803	624	623
21.0 Travel and transportation of persons			
Mandatory/Statutory Travel			
Training Travel	15,545	14,646	14,476
Post Assignment	20,271	19,099	18,878
Assignment to Washington Travel	3,829	3,608	3,566
Home Leave Travel	3,855	3,632	3,590
R & R Travel	10,288	9,694	9,582
All Other	4,024	3,791	3,747
Operational Travel	23,790	22,415	22,156
Subtotal 21.0	81,602	76,885	75,995
22.0 Transportation of things			
Post Assignment Freight	25,935	25,665	24,397
Home Leave Freight	3,054	3,374	3,371

Table 17: Use of Operating Expenses by Object Class Code

($ in thousands)

Category	FY 2011 Actual	FY 2012 Estimate	FY 2013 Request
Shipment of Furniture and Equipment	4,405	4,209	4,993
Other Transportation of Things	2,612	3,089	2,961
Subtotal 22.0	36,007	36,337	35,722
23.1 Rental payments to GSA			
Rental Payments to GSA	60,618	60,013	60,551
Subtotal 23.1	60,618	60,013	60,551
23.2 Rental payments to others			
Rental Payments to Others	50,143	52,498	53,336
Subtotal 23.2	50,143	52,498	53,336
23.3 Communications, utilities, and miscellaneous charges			
Office/Residential Utilities	17,271	24,213	25,046
Communications Cost	3,634	5,094	5,270
Other Miscellaneous Communications Costs	1,004	1,407	1,455
Subtotal 23.3	21,908	30,714	31,771
24.0 Printing and reproduction			
Printing and reproduction	1,692	1,316	1,314
Subtotal 24.0	1,692	1,316	1,314
25.1 Advisory and assistance services			
Advisory and assistance services	123,440	120,271	109,010
Subtotal 25.1	123,440	120,271	109,010
25.2 Other Services			
Training	897	697	696
IT Systems Design/Analysis/Maintenance			
Other IT Support Costs	-	-	-
Office/Residential Security Guards	36,770	38,584	38,541
Other Miscellaneous Services	60,596	47,106	47,035
Subtotal 25.2	98,263	86,387	86,271
25.3 Purchase of goods and services from Government accounts			
All Other	181,714	193,268	184,123
Subtotal 25.3	181,714	193,268	184,123
25.4 Operation and maintenance of facilities			
Operation and maintenance of facilities	11,336	8,812	8,799
Subtotal 25.4	11,336	8,812	8,799
25.5 Research and development contracts			
Research and development contracts	71	55	55
Subtotal 25.5	71	55	55
25.6 Medical Care			
Medical care	762	593	592
Subtotal 25.6	762	593	592
25.7 Operation/maintenance of equipment & storage of goods			
Information Technology (IT) Systems	22,859	17,770	17,743
Storage of Effects	1,758	1,366	1,364
Office/Residential Furniture/Equip.	2,728	2,121	2,118
Other Miscellaneous	771	599	598
Subtotal 25.7	28,116	21,857	21,823

Table 17: Use of Operating Expenses by Object Class Code

($ in thousands)

Category	FY 2011 Actual	FY 2012 Estimate	FY 2013 Request
25.8 Subsistance & spt. of persons (by contract or Gov't.)			
Subsistance /Support of Persons	35	28	28
Subtotal 25.8	35	28	28
26.0 Supplies and materials			
Supplies and materials	19,381	15,067	15,044
Subtotal 26.0	19,381	15,067	15,044
31.0 Equipment			
Office/Residential Furniture & Equipment	31,858	37,669	36,111
Vehicles	5,118	3,978	3,972
IT Hardware and Software	46,836	36,409	36,354
Subtotal 31.0	83,812	78,056	76,437
32.0 Lands and structures			
Lands and structures	29,420	184,943	10,000
Subtotal 32.0	29,420	184,943	10,000
41.0 Grants, subsidies and contributions			
Grants, subsidies and contributions	17,023	13,214	13,213
Subtotal 41.0	17,023	13,214	13,213
42.0 Claims and indemnities			
Claims and indemnities	832	647	646
Subtotal 42.0	832	647	646
43.0 Interest and Dividends			
Interest and Dividends	1	1	1
Subtotal 43.0	1	1	1
44.0 Refunds			
Refunds	42	33	33
Subtotal 44.0	42	33	33
Total Costs	1,467,244	1,677,705	1,505,345

Food for Peace Title II

($ in Thousands)	FY 2011 Actual			FY 2012			FY 2013		
	Total Actual	Emergency	Non-Emergency	Total Estimate	Emergency	Non-Emergency	Total Request	Emergency	Non-Emergency
TOTAL	1,497,000	1,070,723	426,277	1,466,000	1,016,000	450,000	1,400,000	1,010,000	390,000
Africa	1,213,357	890,954	322,403	323,000	-	323,000	273,000	-	273,000
Burkina Faso	11,652	-	11,652	15,000	-	15,000	15,000	-	15,000
Burundi	27,348	8,798	18,550	10,000	-	10,000	10,000	-	10,000
Cameroon	1,930	1,930	-	-	-	-	-	-	-
Central African Republic	6,775	6,775	-	-	-	-	-	-	-
Chad	89,564	83,494	6,070	6,000	-	6,000	-	-	-
Cote d'Ivorie	4,718	4,718	-	-	-	-	-	-	-
Democratic Republic of the Congo	67,250	37,386	29,864	30,000	-	30,000	30,000	-	30,000
Djibouti	4,823	4,823	-	-	-	-	-	-	-
Ethiopia	304,667	207,450	97,217	110,000	-	110,000	98,000	-	98,000
Kenya	124,776	124,776	-	-	-	-	-	-	-
Liberia	27,447	11,724	15,723	15,000	-	15,000	8,000	-	8,000
Madagascar	22,932	2,676	20,256	17,000	-	17,000	17,000	-	17,000
Malawi	20,728	-	20,728	18,000	-	18,000	11,000	-	11,000
Mali	10,069	-	10,069	10,000	-	10,000	-	-	-
Mauritania	5,058	-	5,058	5,000	-	5,000	-	-	-
Mozambique	20,449	-	20,449	20,000	-	20,000	-	-	-
Niger	49,479	33,783	15,696	15,000	-	15,000	15,000	-	15,000
Republic of the Congo	-	-	-	-	-	-	-	-	-
Rwanda	6,058	6,058	-	-	-	-	-	-	-
Sierra Leone	11,908	-	11,908	12,000	-	12,000	12,000	-	12,000
Somalia	46,489	46,489	-	-	-	-	-	-	-
South Sudan	54,634	38,377	16,257	15,000	-	15,000	15,000	-	15,000
Sudan (Pre-July 2011)	209,133	209,133	-	-	-	-	-	-	-
Tanzania	7,876	7,876	-	-	-	-	-	-	-
Uganda	25,908	9,600	16,308	25,000	-	25,000	12,000	-	12,000
Zambia	6,598	-	6,598	-	-	-	-	-	-
Zimbabwe	45,088	45,088	-	-	-	-	30,000	-	30,000
East Asia and Pacific	8,979	8,979	-	-	-	-	-	-	-
Laos	1,669	1,669	-	-	-	-	-	-	-

Food for Peace Title II

($ in Thousands)	FY 2011 Actual			FY 2012			FY 2013		
	Total Actual	Emergency	Non-Emergency	Total Estimate	Emergency	Non-Emergency	Total Request	Emergency	Non-Emergency
Philippines	7,310	7,310	-	-	-	-	-	-	-
Near East	38,329	38,329	-	-	-	-	-	-	-
Algeria	8,232	8,232	-	-	-	-	-	-	-
Yemen	20,013	20,013	-	-	-	-	-	-	-
Libya	5,654	5,654	-	-	-	-	-	-	-
West Bank Gaza	4,429	4,429	-	-	-	-	-	-	-
South and Central Asia	296,119	250,305	45,815	42,000	-	42,000	42,000	-	42,000
Afghanistan	112,549	108,913	3,636	-	-	-	-	-	-
Bangladesh	43,056	1,791	41,265	42,000	-	42,000	42,000	-	42,000
India	914	-	914	-	-	-	-	-	-
Nepal	13,832	13,832	-	-	-	-	-	-	-
Pakistan	115,073	115,073	-	-	-	-	-	-	-
Sri Lanka	10,696	10,696	-	-	-	-	-	-	-
Tajikistan	-	-	-	-	-	-	-	-	-
Western Hemisphere	94,950	36,890	58,060	48,000	-	48,000	40,000	-	40,000
Colombia	10,443	10,443	-	-	-	-	-	-	-
Ecuador	1,585	1,585	-	-	-	-	-	-	-
Guatemala	38,085	15,286	22,798	25,000	-	25,000	17,000	-	17,000
Haiti	44,838	9,576	35,262	23,000	-	23,000	23,000	-	23,000
Projected New Non-Emergency Programs				37,000		37,000	35,000		35,000
Democracy, Conflict, and Humanitarian Assistance	(154,733)	(154,733)		1,016,000	1,016,000	-	1,010,000	1,010,000	-
DCHA/FFP - Contingency 1/	-			1,016,000	1,016,000	-	1,003,500	1,003,500	-
International Food Relief Partnership	8,000	8,000		-	-	-	-	-	-
Farmer-to-Farmer	12,500	12,500		-	-	-	-	-	-
Program Operations, Monitoring, and Support	158,500	158,500		-	-	-	6,500	6,500	-
Funding adjustments 2/	(333,733)	(333,733)		-	-	-	-	-	-

Note: All individual country programs include administrative and management costs paid through 202(e) authority.

1/ To meet the sub-minimum mandate, sufficient funds will be used for non-emergency programs unless they are required for emergencies, in which case the USAID Administrator would waive the mandate after the beginning of the applicable fiscal year.

2/ This adjusts for funding available outside current year appropriations (e.g., reimbursements for use of U.S. flagged carriers, prior year deobligations, unobligated prior year balances).

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