

**CONGRESSIONAL BUDGET JUSTIFICATION
FOREIGN OPERATIONS**

ERRATA

Fiscal Year 2009

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Transition Initiatives - FY 2007-2009 Administered by the United States Agency for International Development Office of Transition Initiatives (OTI) (U.S. Dollars)					
Country	Description	Dates	FY 2007 ACTUAL OBLIGATIONS	FY 2008 ESTIMATE	FY 2009 REQUEST
AFRICA					
Liberia	Strengthen good governance, community reintegration, and media activities in a post-conflict environment.	Start: 1/2004 Exit: 12/2007	5,596,631	134,500	-
Somalia	Assist U.S. Government efforts to strengthen governance capacity and support reconciliation.	Start: 4/2007 Exit: 1/2008	1,253,696	195,000	-
Sudan	Support implementation of peace agreements and strengthen Sudanese confidence and capacity to address the causes and consequences of political marginalization, violence, and instability.	Start: 1/2003 Exit: TBD	10,535,605	8,000,000	-
ASIA / NEAR EAST					
Lebanon	Support community and national efforts to reduce tensions and advance democratic processes.	Start: 9/2007 Exit: TBD	5,000,000	4,800,000	-
Nepal	Support the peace process and conflict mitigation.	Start: 6/2006 Exit: TBD	7,909,821	5,000,000	-
Pakistan	Enhance the legitimacy of the Government of Pakistan in the Federally Administered Tribal Areas by creating conditions that build confidence and trust between the government and tribal leaders.	Start: 9/2007 Exit: TBD	373,800	1,000,000	-
Sri Lanka	Generate greater support for a negotiated peace settlement to end the long-standing conflict.	Start: 2/2003 Exit: 03/2007	284,824	-	-
West Bank/Gaza	Support civil society, moderate leaders and independent institutions to promote good governance and a return to the peace process.	Start: 5/2005 Exit: 12/2007	868,995	420,000	-
LATIN AMERICA					
Bolivia	Strengthen regional government capacity and promote indigenous engagement in political and economic development.	Start: 2/2004 Exit: 9/2007	1,818,842	-	-
Colombia	Assist the Government of Colombia to stabilize conflict-prone areas recently liberated from insurgent control by strengthening its ability to engage communities and re-establish social services.	Start: 2/2007 Exit: 2/2009	1,699,970	2,000,000	-
Cuba	Support youth-led independent media initiatives (funded with ESF).	Start: 9/2007 Exit: TBD	(see footnote)	-	-
Venezuela	Provide assistance to maintain democratic stability and strengthen the country's fragile democratic institutions.	Start: 8/2002 Exit: TBD	3,000,000	4,000,000	-
New Countries			-	10,221,500	31,135,500
Program Support - Worldwide			5,690,714	6,100,000	6,100,000
No-Year funds adjustment*			(4,432,898)	2,764,500	2,764,500
TOTAL TI FUNDS			39,600,000	44,635,500	40,000,000

The negative balance for FY 2007 reflects obligation of funds from sources other than FY 2007 appropriations, e.g., carryover and prior year deobligations. Adjustments to FY 2008 and FY 2009 levels may include 1) funds from the prior fiscal year; 2) funds used in the next fiscal year; and 3) collections, recoveries, and reimbursements.

FY-2007: TI allocation based on a \$40.0 million appropriation less rescission. FY 2007 non-TI funds leveraged by OTI: **Bolivia:** ESF \$0.984 million; **Colombia:** ACI \$6.3 million; **Cuba:** ESF \$1.0 million; **Lebanon:** ESF \$2.0 million; **Sudan:** DA \$0.86 million, ESF \$2.75 million, IDFA \$17 million, IDFA-Supp. \$3.0 million, GHAI \$0.4 million; **Venezuela:** DA \$0.86 million, ESF \$1.625 million; **West Bank/Gaza:** ESF \$4.0 million.

FY-2008: TI allocation is based on \$45.0 million appropriation less rescission. Non-TI FY 2008 estimates: **Pakistan:** \$30 million ESF; **Colombia:** \$4.0 million 1207; \$2.0 million ACI.

Page 171: replace Office of U.S. Foreign Disaster Assistance table

**Major OFDA Disaster Responses by Country - International Disaster Assistance 1/
Obligations (\$ in Thousands)**

Burundi	\$2,491	Complex Emergency	\$128	Complex Emergency
Central African Republic	-		4,876	Complex Emergency
Chad	3,893	Complex Emergency	8,764	Complex Emergency
Cote d'Ivoire	780	Complex Emergency	2,996	Complex Emergency
Democratic Republic of Congo	25,132	Complex Emergency	28,993	Complex Emergency
Eritrea	1,988	Complex Emergency	2,894	Complex Emergency
Ethiopia	16,866	Drought	12,423	Complex Emergency
Guatemala	4,140	Floods	1	Floods
India	-		1,050	Floods
Indonesia	6,402	Earthquake	-	
Iraq	7,371	Complex Emergency	22,887	Complex Emergency
Kenya	5,614	Drought	1,363	Floods
Korea North	-		4,000	Complex Emergency
Lebanon	40,794	Complex Emergency	25,671	Complex Emergency
Liberia	3,707	Complex Emergency	2,462	Complex Emergency
Madagascar	253	Food Insecurity	1,177	Food Insecurity
Malawi	2,790	Food Insecurity	-	
Mali	1,517	Food Insecurity	10	Food Insecurity
Mozambique	1,337	Drought	1,911	Cyclone
Nepal	1,781	Complex Emergency	4,753	Complex Emergency
Nicaragua	-		1,217	Hurricane
Niger	2,012	Food Insecurity	53	Food Insecurity
Pakistan	69,421	Earthquake	4	Earthquake
Pakistan	-		1,942	Cyclone
Peru	-		2,209	Earthquake
Somalia	6,918	Complex Emergency	22,578	Complex Emergency
Sri Lanka	1,100	Complex Emergency	6,996	Complex Emergency
Sudan	69,144	Complex Emergency	61,980	Complex Emergency
Sudan	-		1,603	Floods
Sudan (Darfur)	104,362	Complex Emergency	100,966	Complex Emergency
Timor-Leste	976	Complex Emergency	1,198	Complex Emergency
Uganda	12,068	Complex Emergency	12,779	Complex Emergency
Zambia	1,148	Food Insecurity	-	
Zimbabwe	1,250	Complex Emergency	1,627	Complex Emergency
Zimbabwe	-		3,470	Drought
Other Disaster Responses				
Africa Region	2,404		3,985	
Asia Region	1,800		2,120	
Europe / Middle East Region	415		1,087	
Latin America / Caribbean Region	2,490		2,199	
United States (Hurricane Katrina)	505		-	
Preparedness - Avian Influenza	53,767		28,663	
Preparedness / Mitigation	45,662		43,865	
Operations / Program Support	43,706		37,589	
Grand Total	546,003		464,488	

1/ In FY 2008, the International Disaster and Famine Assistance (IDFA) account name was changed back to International Disaster Assistance (IDA). In addition to regular IDFA funds in FY 2006 and FY 2007 USAID's Office of Foreign Disaster Assistance (OFDA) obligated supplemental IDFA funds for Avian Influenza, Pakistan, Iraq, Darfur, Somalia, and other parts of Africa. In addition to the IDFA funding shown above, the OFDA also obligated the following funds: in FY 2006, \$0.515 million from the Iraq Relief and Reconstruction Fund (IRRF); and in FY 2007, \$8.641 million of IRRF and \$5.75 million of CSH for Iraq.

Pages 315-316: replace Request by Objective by Account table

Sudan

Request by Objective by Account, FY 2009

	Total	P&S	GJD	IIP	EG	PS
TOTAL	332,630	67,800	77,406	53,651	125,490	8,283
Child Survival and Health	20,230	-	-	20,230	-	-
Economic Support Fund	254,100	9,500	77,406	33,421	125,490	8,283
International Military Education and Training	300	300	-	-	-	-
International Narcotics Control and Law Enforcement	24,000	24,000	-	-	-	-
Nonproliferation, Antiterrorism, Demining and Related Programs	4,000	4,000	-	-	-	-
Peacekeeping Operations	30,000	30,000	-	-	-	-

Pages 607-608: replace Request by by Account by Fiscal Year table; replace Request by Program Area by Fiscal Year table; replace Request by Objective by Account, FY 2009 table.

India

Request by Account by Fiscal Year

	FY 2007	FY 2008	FY 2009
	Actual	Estimate	Request
TOTAL	116,576	86,821	77,382
Child Survival and Health	53,411	58,947	59,682
Development Assistance	15,676	10,547	900
Economic Support Fund	4,875	-	-
Global HIV/AIDS Initiative	8,971	-	-
International Military Education and Training	1,501	1,237	1,200
International Narcotics Control and Law Enforcement	-	-	400
Nonproliferation, Antiterrorism, Demining and Related Programs	1,108	2,684	1,700
Public Law 480 (Food Aid)	31,034	13,406	13,500

Request by Program Area by Fiscal Year

	FY 2007	FY 2008	FY 2009
	Actual	Estimate	Request
TOTAL	116,576	86,821	77,382
1 Peace and Security	2,609	3,921	3,300
1.1 Counter-Terrorism	731	1,984	1,000
1.2 Combating Weapons of Mass Destruction (WMD)	377	700	700
1.3 Stabilization Operations and Security Sector Reform	1,501	1,237	1,200
1.4 Counter-Narcotics	-	-	400
1.5 Transnational Crime	-	-	-
2 Governing Justly and Democratically	617	-	-
2.1 Rule of Law and Human Rights	617	-	-
3 Investing in People	97,820	77,353	73,182
3.1 Health	94,683	77,353	73,182
3.2 Education	3,137	-	-
4 Economic Growth	15,530	5,547	900
4.1 Macroeconomic Foundation for Growth	1,060	-	-
4.2 Trade and Investment	50	-	-
4.3 Financial Sector	-	-	-
4.4 Infrastructure	8,442	300	900
4.5 Agriculture	2,675	4,000	-

Request by Program Area by Fiscal Year

	FY 2007	FY 2008	FY 2009
	Actual	Estimate	Request
4.6 Private Sector Competitiveness	575	-	-
4.7 Economic Opportunity	665	1,247	-
4.8 Environment	2,063	-	-

Request by Objective by Account, FY 2009

	Total	P&S	IIP	EG
TOTAL	77,382	3,300	73,182	900
Child Survival and Health	59,682	-	59,682	-
Development Assistance	900	-	-	900
International Military Education and Training	1,200	1,200	-	-
International Narcotics Control and Law Enforcement	400	400	-	-
Nonproliferation, Antiterrorism, Demining and Related Programs	1,700	1,700	-	-
Public Law 480 (Food Aid)	13,500	-	13,500	-

Pages 756-757: replace the Global Climate Change table

Global Climate Change -- FY 2009 Errata
(\$ in thousands)

	2009 Total	DA	ESF	SEED	FSA	IO&P
TOTAL	121,920	65,600	40,300	500	10,200	5,320
Africa	21,600	20,600	1,000	-	-	-
Ethiopia	1,000	1,000	-	-	-	-
Ghana	1,500	1,500	-	-	-	-
Guinea	1,000	1,000	-	-	-	-
Mali	1,000	1,000	-	-	-	-
Madagascar	5,100	5,100	-	-	-	-
Mozambique	1,000	1,000	-	-	-	-
Senegal	1,000	1,000	-	-	-	-
Sudan	1,000		1,000	-	-	-
Tanzania	1,000	1,000	-	-	-	-
Central Africa Regional	1,000	1,000	-	-	-	-
East Africa Regional	2,500	2,500	-	-	-	-
Southern Africa Regional	2,500	2,500				
West Africa Regional	2,000	2,000	-	-	-	-
East Asia and Pacific	9,200	9,200	-	-	-	-
Cambodia	1,200	1,200	-	-	-	-
Indonesia	5,000	5,000	-	-	-	-
Philippines	3,000	3,000	-	-	-	-
Europe	8,300	-	-	500	7,800	-
Albania	500	-	-	500	-	-
Armenia	300	-	-	-	300	-
Georgia	3,500	-	-	-	3,500	-
Ukraine	4,000	-	-	-	4,000	-
South and Central Asia	3,400	-	1,000	-	2,400	-
Nepal	1,000	-	1,000	-	-	-
Central Asia Regional	2,400	-	-	-	2,400	-
Western Hemisphere	12,800	12,800	-	-	-	-
Brazil	4,000	4,000	-	-	-	-
Ecuador	1,000	1,000	-	-	-	-
Guatemala	600	600	-	-	-	-
Honduras	600	600	-	-	-	-
Jamaica	500	500	-	-	-	-
Nicaragua	600	600	-	-	-	-
Paraguay	500	500	-	-	-	-
Peru	3,000	3,000	-	-	-	-
Caribbean Regional	2,000	2,000	-	-	-	-

Global Climate Change -- FY 2009 Errata
(\$ in thousands)

	2009 Total	DA	ESF	SEED	FSA	IO&P
Asia and Near East Regional	1,000	1,000	-	-	-	-
Asia and Near East Regional	1,000	1,000	-	-	-	-
Economic Growth Agriculture and Trade	10,000	10,000	-	-	-	-
Economic Growth, Agriculture and Trade (EGAT)	10,000	10,000	-	-	-	-
Regional Development Mission - Asia	12,000	12,000	-	-	-	-
Regional Development Mission - Asia	12,000	12,000	-	-	-	-
International Organizations	5,320	-	-	-	-	5,320
International Organizations (IO)	5,320	-	-	-	-	5,320
Oceans and International Environment and Scientific Affairs	38,300	-	38,300	-	-	-
Oceans and International Environment and Scientific Affairs (OES)	38,300	-	38,300	-	-	-

Pages 773-774: replace the Trafficking in Persons table

Trafficking in Persons
(\$ in thousands)

	2009 Total	DA	ESF	SEED	FSA	INCLE	MRA
TOTAL	31,212	5,418	8,203	1,015	2,889	11,127	2,060
Africa	2,120	200	920	-	-	1,000	-
Burkina Faso	100	-	-	-	-	100	-
Democratic Republic of the Congo	200	-	200	-	-	-	-
Djibouti	300	-	-	-	-	300	-
Kenya	100	-	-	-	-	100	-
Mauritania	200	200	-	-	-	-	-
Mozambique	300	-	-	-	-	300	-
Uganda	200	-	-	-	-	200	-
Africa Regional - State	720	-	720	-	-	-	-
East Asia and Pacific	2,918	2,818	100	-	-	-	-
Indonesia	818	818	-	-	-	-	-
Philippines	700	700	-	-	-	-	-
East Asia and Pacific Regional	100	-	100	-	-	-	-
Regional Development Mission - Asia	1,300	1,300	-	-	-	-	-
Europe	3,134	-	-	1,015	2,119	-	-
Albania	500	-	-	500	-	-	-
Azerbaijan	50	-	-	-	50	-	-
Georgia	300	-	-	-	300	-	-
Kosovo	515	-	-	515	-	-	-
Moldova	555	-	-	-	555	-	-
Ukraine	1,091	-	-	-	1,091	-	-
Eurasia Regional	123	-	-	-	123	-	-
Near East Asia	500	-	-	-	-	500	-
Jordan	500	-	-	-	-	500	-
South and Central Asia	1,870	1,100	-	-	770	-	-
Bangladesh	1,100	1,100	-	-	-	-	-
Kazakhstan	150	-	-	-	150	-	-
Tajikistan	390	-	-	-	390	-	-
Turkmenistan	30	-	-	-	30	-	-
Uzbekistan	200	-	-	-	200	-	-
Western Hemisphere	2,660	300	-	-	-	2,360	-
Argentina	200	-	-	-	-	200	-
Ecuador	300	300	-	-	-	-	-
El Salvador	515	-	-	-	-	515	-
Guatemala	680	-	-	-	-	680	-
Mexico	500	-	-	-	-	500	-

Trafficking in Persons
(\$ in thousands)

	2009 Total	DA	ESF	SEED	FSA	INCLE	MRA
Nicaragua	465	-	-	-	-	465	-
Bureau of Population Refugees and Migration	2,060	-	-	-	-	-	2,060
Population, Refugees, and Migration (PRM)	2,060	-	-	-	-	-	2,060
Economic Growth Agriculture and Trade	1,000	1,000	-	-	-	-	-
Economic Growth, Agriculture and Trade (EGAT)	1,000	1,000	-	-	-	-	-
Office to Monitor and Combat Trafficking in Persons	14,950	-	7,183	-	-	7,767	-
Office to Monitor and Combat Trafficking in Persons	14,950	-	7,183	-	-	7,767	-

STRATEGIC OBJECTIVE: HUMANITARIAN ASSISTANCE							
Program Area		Protection, Assistance and Solutions					
Performance Indicator #48-i		Percent of Monitored Sites With Controlled Populations (<i>Refugee Camps</i>) Worldwide with Less than 10% Global Acute Malnutrition Rate					
Indicator Justification: Nutritional status is an indicator for assessing the severity of humanitarian crisis, together with Crude Mortality Rate. In emergencies, weight loss among children 6-59 months is used as a proxy indicator for the general health of the entire community. Global Acute Malnutrition (GAM) includes all malnourished children whether they have moderate wasting, severe wasting or edema, or some combination of these conditions. GAM is defined as weight-for-height ratios less than two standard deviations below the mean (Z score of less than -2), or less than 80% median weight-for-height, or the presence of nutritional edema.							
2004 Results	2005 Results	2006 Results	2007 Target	2007 Results	2007 Rating	2008 Target	2009 Target
92%	94%	98%	90%	91%	▲ Above Target	92%	92%
DATA VERIFICATION AND VALIDATION							
Data Source: Reports from the Complex Emergencies Database (CE-DAT, United Nations High Commissioner for Refugees (UNHCR), World Food Program, World Health Organization, other international and nongovernmental organizations, as well as the U.S. Centers for Disease Control and Prevention.							
Data Quality: The Department of State Bureau of Population, Refugees and Migration is collaborating with USAID and international organizations and non-governmental partners to develop a standardized methodology for collecting nutritional status data. Because humanitarian agencies have not yet adopted a common, standard methodology for collecting data on nutritional status, the reliability of these data varies. Monitored sites include refugee camps and settlements identified by UNHCR; recent data are not available for all sites.							

Pages 856-857: replace Western Hemisphere data

Table 2a: Country/Account Summary
FY 2007 Actual
(\$000)

	TOTAL	TOTAL without GHAI	CSH	DA	ESF	SEED	FSA	GHAI	INCLE	ACP	MRA	NADR	FMF	PKO	IMET	PL 480	Other *
Western Hemisphere	1,552,973	1,447,032	138,823	238,800	124,221	-	-	105,941	57,328	660,465	-	10,675	102,790	-	12,772	101,158	-
Argentina	1,605	1,605	-	-	-	-	-	-	-	-	-	400	-	-	1,205	-	-
Bahamas	861	861	-	-	-	-	-	-	500	-	-	42	80	-	239	-	-
Barbados	42	42	-	-	-	-	-	-	-	-	-	42	-	-	-	-	-
Belize	970	970	485	-	-	-	-	-	-	-	-	-	175	-	310	-	-
Bolivia	122,191	122,191	16,885	14,700	4,500	-	-	-	-	66,000	-	-	-	-	57	20,049	-
Brazil	15,970	15,970	3,200	8,000	-	-	-	-	-	4,000	-	742	-	-	28	-	-
Chile	1,437	1,437	-	-	-	-	-	-	-	-	-	275	500	-	662	-	-
Colombia	561,090	561,090	-	-	-	-	-	-	-	465,000	-	4,086	85,500	-	1,646	4,858	-
Costa Rica	322	322	242	-	-	-	-	-	-	-	-	-	-	-	80	-	-
Cuba	13,300	13,300	-	-	13,300	-	-	-	-	-	-	-	-	-	-	-	-
Dominican Republic	34,173	33,173	11,891	17,009	2,000	-	-	1,000	-	-	-	500	725	-	1,048	-	-
Eastern Caribbean	1,693	1,693	-	-	-	-	-	-	-	-	-	-	990	-	703	-	-
Ecuador	32,037	32,037	2,000	8,144	4,500	-	-	-	-	17,300	-	50	-	-	43	-	-
El Salvador	33,208	33,208	8,425	13,557	2,000	-	-	-	-	-	-	-	7,225	-	1,824	177	-
Guatemala	51,280	51,280	14,010	18,465	3,000	-	-	-	2,200	-	-	-	-	-	467	13,138	-
Guyana	29,739	4,433	-	4,000	-	-	-	25,306	-	-	-	-	75	-	358	-	-
Haiti	224,862	147,577	19,800	29,700	49,500	-	-	77,285	14,850	-	-	-	990	-	215	32,522	-
Honduras	43,676	42,926	12,034	15,540	-	-	-	750	-	-	-	268	675	-	1,404	13,005	-
Jamaica	12,707	12,707	2,810	7,391	-	-	-	-	900	-	-	300	500	-	806	-	-
Mexico	65,382	65,382	3,720	12,282	11,350	-	-	-	36,678	-	-	1,295	-	-	57	-	-
Nicaragua	36,870	36,770	7,738	13,396	3,000	-	-	100	-	-	-	-	500	-	631	11,505	-
Panama	9,205	9,205	458	3,180	-	-	-	-	-	4,000	-	115	775	-	677	-	-
Paraguay	9,314	9,314	3,100	4,130	1,500	-	-	-	-	-	-	540	-	-	44	-	-
Peru	136,174	136,174	12,736	11,000	3,000	-	-	-	-	103,165	-	325	-	-	44	5,904	-
Suriname	509	509	-	-	-	-	-	-	-	-	-	290	80	-	139	-	-
Trinidad and Tobago	1,295	1,295	-	-	-	-	-	-	-	-	-	1,255	-	-	40	-	-
Uruguay	45	45	-	-	-	-	-	-	-	-	-	-	-	-	45	-	-
Venezuela	2,625	2,625	-	-	1,625	-	-	-	-	1,000	-	-	-	-	-	-	-
Caribbean Regional	16,340	14,840	6,640	8,200	-	-	-	1,500	-	-	-	-	-	-	-	-	-
Central America Regional	19,144	19,144	1,669	17,475	-	-	-	-	-	-	-	-	-	-	-	-	-
Latin America and Caribbean Regional	41,611	41,611	10,980	30,631	-	-	-	-	-	-	-	-	-	-	-	-	-
South America Regional	2,000	2,000	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Western Hemisphere Regional	31,296	31,296	-	-	24,946	-	-	-	2,200	-	-	150	4,000	-	-	-	-