

Annual Report on Donor Support for
Contraceptives and Logistics
1998

Global Initiative on Reproductive Health Commodity Management
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FOREWORD

This annual report on "Donor Support for Contraceptives and Logistics, 1998" is being placed in the UNFPA website for easy access by a growing number of users. The report and its analysis is based on the UNFPA commodity database which is maintained by the UNFPA Global Initiative on Reproductive Health Commodity Management. It contains information on country-specific donor support for contraceptives since 1990. It also includes feedback from USAID and UNFPA on the types and levels of logistics support provided by some of the commodity donors.

A number of programme managers, consultants, manufacturers and donors have been using the information from the database over the years. The report and other country-specific information can be useful for broad planning and trend analysis of donor support for contraceptives and logistics capacity building.

Before the end of 1999, we plan to integrate the complete database into the website so that any country-specific query related to type of contraceptive, quantity, brand, etc., can be answered directly. Until then, any country specific information can be obtained by contacting the Global Initiative staff at 1-212- 297 5264 or e-mail: vanaarde@unfpa.org

We hope that the information herein will be useful to wide number of people involved in contraceptive and logistics management planning. We would like to express our gratitude to the providers of commodity and logistics support for their efforts in making this information available to us. Their patience and perseverance is greatly appreciated.

M. Nizamuddin
Director
Technical and Policy Division

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LIST OF ACRONYMS

AIDS	Acquired Immunodeficiency Syndrome
BMZ	Bundesministerium für wirtschaftliche Zusammenarbeit und Entwicklung
CIDA	Canadian International Development Agency
DFID	Department for International Development
DKT	DKT International Inc
EU	European Union
IPPF	International Planned Parenthood Federation
IUD	Intra-uterine Device
KfW	Kreditanstalt für Wiederaufbau
MSI	Marie Stopes International
NGO	Non-Governmental Organization
OC	Oral Contraceptive
PSI	Population Service International
SIDA	Swedish International Development Authority
UNFPA	United Nations Population Fund
USAID	United States Agency for International Development
VFT	Vaginal Foaming Tablet
WHO	World Health Organization

INTRODUCTION

The 1998 report on Donor Support for Contraceptives and Logistics Management is prepared from a database maintained by the UNFPA Global Initiative on Reproductive Health Commodity Management. The database contains country-specific information submitted by donors on the type, the quantity, and the cost of contraceptives. Information on brands, manufacturers and the unit cost is provided by a limited number of donors and agencies.

The purpose of this annual report is to facilitate donor coordination and advocacy in terms of meeting unmet contraceptive needs and strengthening supply management so that the contraceptives are accessible at affordable prices to both women and men in developing countries. The report can also be useful in the broad planning of contraceptive support to countries.

As in the past, a chapter on donor support for logistics management delineates the information provided by UNFPA and USAID. Other donors did not report any support or had no specific information in this area. This year the chapter includes not only the description of activities but also the dollar amount for those activities. The amount spent for strengthening logistics capacity is compared with the dollar amount spent on products. Although there is no precise "rule of thumb" on the proportion that should be spent on logistics management in comparison to contraceptive value, a view was expressed by the participants in the UNFPA-organized workshop on Logistics Management Strategy Development in Uganda last year that at least 15 per cent of the commodity value is desirable for maintaining an effective logistics system.

This year eleven donors and international agencies provided information on their support of contraceptives to developing countries. They included: German KfW, British DFID, American USAID, European Commission, Governments of Netherlands and Japan, international agencies such as PSI, DKT and MSI and the United Nations agencies UNFPA and WHO.

Support from the World Bank is estimated on the basis of orders filled on its behalf by UNFPA to supply contraceptives in a number of countries. Similarly, the support of Canadian CIDA was estimated on the basis of funding received by UNFPA to procure and supply contraceptives. The World Bank support of US\$ 19 million and CIDA support of US\$ one million are subtracted from the UNFPA procurement figure of US\$ 52 million to denote the individual donor support amount.

Population Services International, a social marketing company, reported contraceptive supply in a number of countries in the amount of approximately US\$ 19 million in 1998. However, a number of donors that supported PSI for social marketing also included the same amount in their report. To avoid double counting, only the amount that could not be related with any donor was reflected against PSI. Similarly, another social marketing company DKT reported its support of contraceptives to a number of countries. For the purpose of this report only three countries, viz., India, Vietnam and China where DKT

reported supplying contraceptive from its own resources, are reflected in the report. The costs for orals and condoms in India are calculated on the basis of the subsidized price by the Government of India.

Information on the Government of the Netherlands' support of US\$ 2.7 million was available only in a lump sum amount without details of the country, the type, and the unit price or the total cost. Some of the Government of the Netherlands' support was channeled through PSI, which in the PSI report was mentioned in the amount of US\$ 220,000 for Romania and Tanzania combined, but further details on the balance amount were not provided. Similarly, WHO provided necessary details for the amount of US\$ 367,000 only; the balance amount from their reported support of US\$ 481,000 was not available.

In spite of careful scrutiny a caveat is necessary in the beginning of this report. It is possible that some information is missing or double counted. Some donors also reported incomplete information on the unit cost or the total cost of contraceptives. In such cases, estimation was made based on international prices.

In spite of such shortcomings, the report provides information unavailable anywhere else: global as well as country-specific information on contraceptives and logistics support provided by all major donors.

ANALYSIS

Total donor support in 1998 amounted to US\$ 143.2 million, an increase of US\$ 5.7 million or 4.1% compared to the previous year.

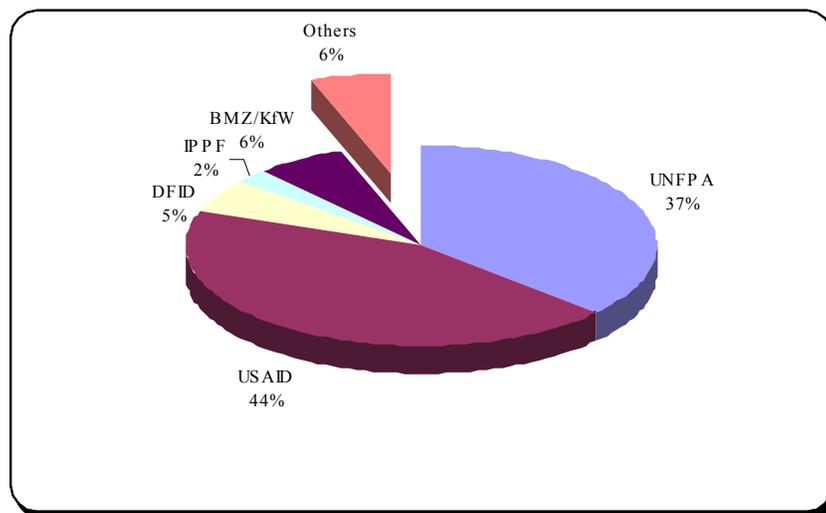
Table 1: Estimated Contraceptive Commodity Support by Donor/ Agency in US\$000

	1990	1991	1992	1993	1994	1995	1996	1997	1998	TOTALS	%
BMZ/KfW			10,798	18,312	11,350	9,317	38,071	13,305	8,627	109,780	10.1%
CIDA					1,385	4,514	7,249	0	1,036	14,184	1.3%
DKT						177	0	N/A	3,759	3936	0.4%
EU				180	6,122	6,510	9,215	7,435	644	30,106	2.8%
IPPF	5,843	5,410	6,204	6,165	6,258	6,746	6,003	11,148	3,416	57,193	5.3%
JAPAN					28	315	300	838	36	1,517	0.1%
NETHERLANDS						102	N/A	3,749	2,700	6,551	0.6%
MSI			568	1,173	405	0	0	1,439	61	3,646	0.3%
DFID			4,125	4,712	7,192	10,924	9,205	13,149	7,807	57,114	5.3%
PATHFINDER			700	1,692	462	892	0	N/A	N/A	3,746	0.3%
PSI			418	1,210	2,323	7,419	7,239	2,885	200	21,694	2.0%
SIDA			1,297	0	6	1,400	750	0	N/A	3,453	0.3%
UNFPA	14,752	21,499	18,534	27,817	34,087	37,857	37,610	39,861	32,200	264,217	24.4%
USAID	57,636	59,892	39,575	55,142	47,848	51,059	46,481	39,383	63,087	460,103	42.5%
WHO	957	975	628	483	968	1,663	2,099	2,673	481	10,927	1.0%
WORLD BANK						5,000	7,930	1,662	19,137	33,729	3.1%
TOTALS	79,188	87,776	82,847	116,886	118,434	143,895	172,152	137,527	143,191	1,081,896	100.0%

In spite of the overall increase, most donors decreased their support this year except USAID which reported an increase of US\$ 23.7 million or 60.2% compared to its support in 1997. Generally, USAID support is made in a two-year cycle resulting higher support in one year compared to another year. For example, if the USAID support of US\$ 102 million, combined together for the year 1997 and 1998, is compared with its support of US\$97.5 million for the combined years of 1995 and 1996, the total increase is only about US\$4.9 million or 5 percent.

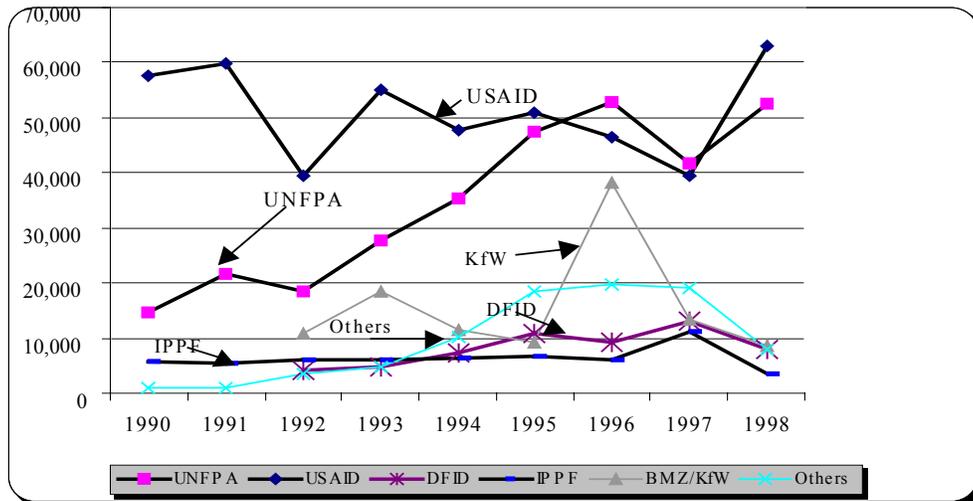
Although the UNFPA support for contraceptives appears to have shrunk by 19.2% compared to 1997, the actual amount of procurement by UNFPA increased marginally. UNFPA's total amount in 1998 of US\$ 52 million includes procurement made on behalf of the World Bank and CIDA. In 1997, this amount was US\$ 41.5 million. Figure 1 illustrates the 1998 UNFPA share as 37%, which consists of its total procurement figure of US\$52 million including the procurement of the World Bank and CIDA channeled through UNFPA.

Figure 1: Support by the Major Donors (in percentage), 1998



The pattern of support by the five major donors, e.g. USAID, UNFPA, KfW, DFID and IPPF since 1990 is illustrated in Figure 2. Except for USAID and the World Bank the contraceptive commodity donations of every donor declined in 1998 compared with 1997 and most declined compared with 1996 and 1995 as well. For the purpose of comparison, UNFPA support reflects its total procurement figures.

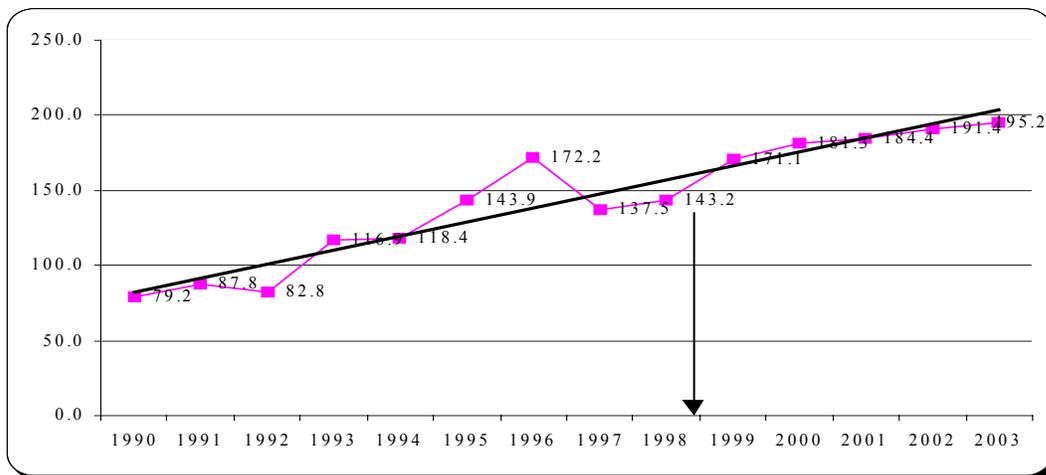
Figure 2: Pattern in Contraceptive Supply, 1990-1998, in US\$000



TREND ANALYSIS

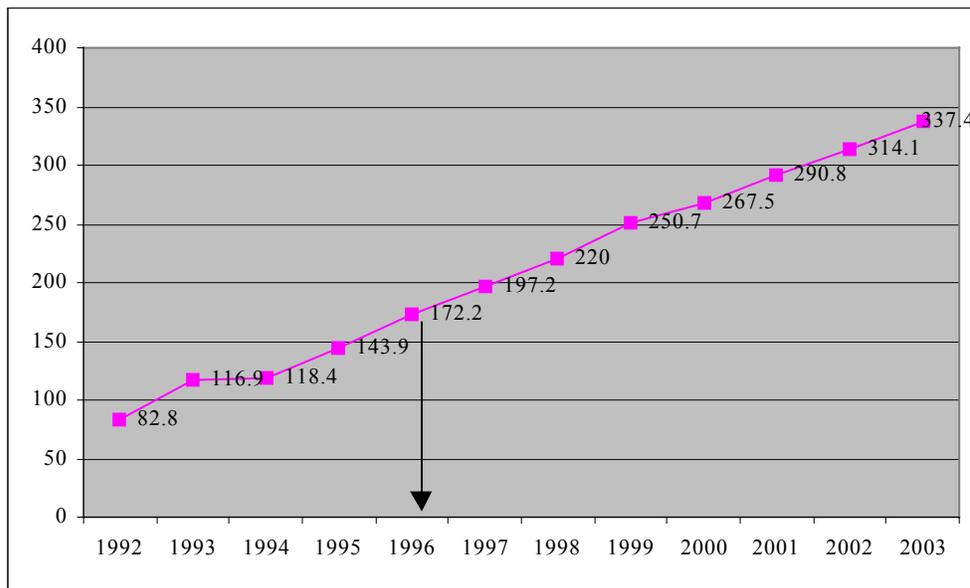
The trend in donor support for contraceptives is generally declining since 1996. Although support increased marginally this year compared to the last year, the major portion of this support came from USAID only. The support by 2003 is expected to be closer to US\$195 million if the trend in upward is continued.

Figure 3: Trend in Donor Support based on the 1998 data in US\$(million), 1990-2003



A similar trend analysis was made in the 1997 edition of this report (Figure 4). Had the trend of donor support in 1997 continued, the total donor support would have increased to US\$ 337.4 million in 2003 in contrast to the 1998 trend line for 2003 of US\$ 195.2 million.

Figure 4: Trend in Donor Support based on the 1997 data in US\$ (million)

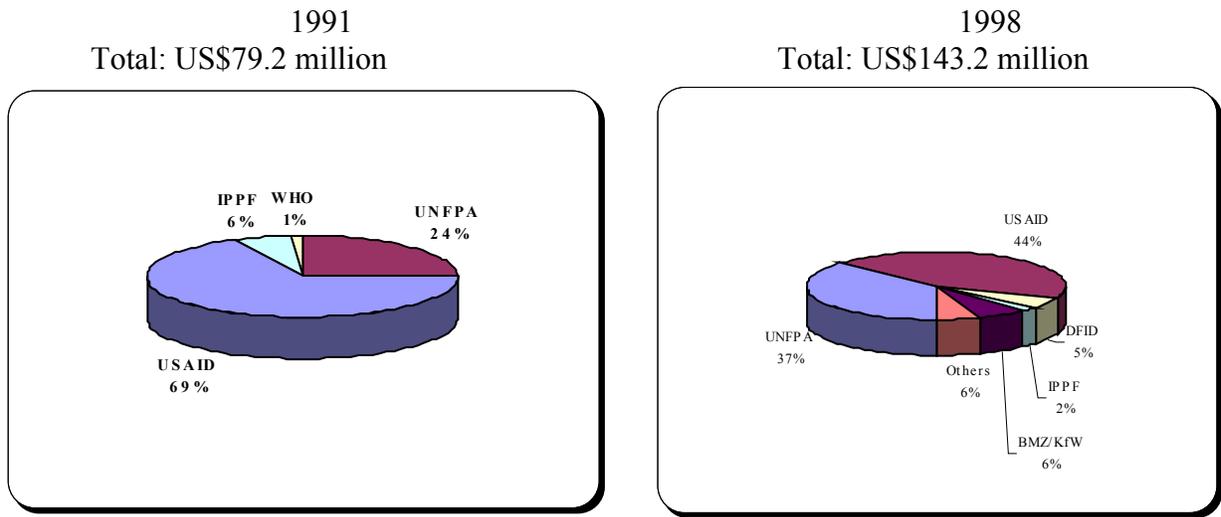


CHANGE IN PATTERN OF DONOR SUPPORT

A change in the pattern of donor support is evident when the data are compared between 1991 and 1998. In 1991, when USAID supplied more than two thirds of all the donors combined, the three other major donors were UNFPA, WHO and IPPF. By 1998 there are altogether 13 agencies supporting contraceptives, some on a regular basis such as KfW and DFID and others to specific projects such as the EU support to Bangladesh.

Altogether there are more agencies providing significant levels of support in 1998 than there were in 1992. The USAID support that constituted 69 per cent of the total support in 1991 has reduced to 44 per cent in 1998. To put USAID’s role in perspective, the pie in 1998 is 81% larger than the pie in 1991 but USAID’s contribution (if one compares two year averages of 1991-92 with 1997-1998) has increased by only three per cent over that period.

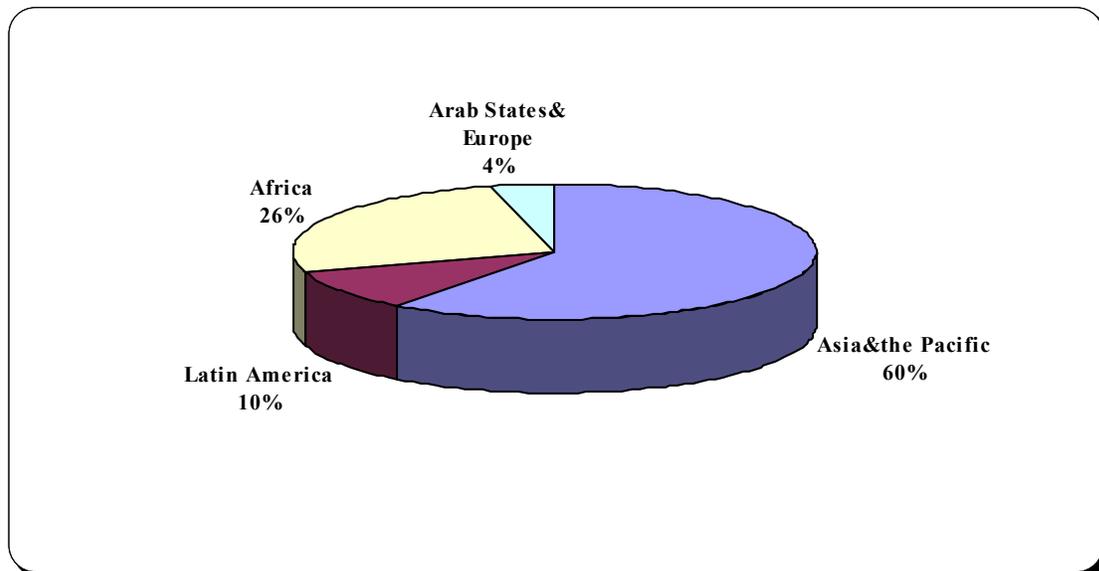
Figure 5: Comparison of Major Donor Support, 1991 and 1998



REGIONAL DISTRIBUTION

This year as in the last year the Asia and Pacific region received the biggest share of the total support. This could be simply because of the larger population number in that region. Also, the activities of DKT in three Asian countries, e.g., China, Vietnam and India are reported to be US\$ 3.7 million this year compared to no such support last year, and, the Asian crisis resulted in significantly higher levels of donor support for contraceptives.

Figure 6: Donor Support, by Region (in percentage), 1998



TOTAL EXPENDITURE BY METHOD

As in previous years donor support for condoms exceeds support for any other commodity. Orals and injectables are at almost the same level as last year followed by the implant. The AIDS epidemic is the major reason for higher condom support.

Table 2: Expenditure by Method, US \$ million (1992-98)

Method	1992	1993	1994	1995	1996	1997	1998	Totals	Percent
Condom	20.8	40.1	39.9	60.6	73.3	50.9	51.4	337	36.83
Oral	33.7	48.3	44.1	46.9	64	30.2	34.4	301.6	32.97
Injectable	10.5	15.8	16.8	18	21.8	37.8	34.3	155	16.94
IUD	9.5	5.6	8.7	5.3	9.2	6.3	9.7	54.3	5.94
VFT	2.5	2.8	3.4	3.4	4	3	2.6	21.7	2.37
Implant	1.6	1.5	3.9	2.9	3.3	4	10.4	27.6	3.02
Foam/Jelly/others	4.2	2.7	1.3	2.1	1.7	5.3	0.4	17.7	1.93
Totals	82.8	116.8	118.1	139.2	177.3	137.5	143.2	914.9	100.00

COUNTRIES RECEIVING THE MOST CONTRACEPTIVE COMMODITY SUPPORT

Out of ten countries that received the most donor support in 1998, six belong to Asia, two are from Africa and one each from the Latin America and the Arab States. Indonesia and Myanmar are on this list for the first time since it began in 1992.

Table 3: Top Ten Countries Receiving the Most Donor Support, 1992-98, US\$ million

1992		1993		1994		1995	
Country	Amount	Country	Amount	Country	Amount	Country	Amount
Bangladesh	16.6	Bangladesh	36.6	Bangladesh	31.1	Bangladesh	25.3
Viet Nam	4.7	Philippines	6.1	Viet Nam	5.3	Nigeria	14.1
Philippines	4.5	Kenya	5.8	Philippines	5.1	Ethiopia	8.4
India	4.3	Nigeria	5.3	Mexico	4.9	India	6.6
Zimbabwe	4.1	Tanzania	3.2	Nigeria	3.9	Pakistan	6.3
Egypt	4	India	3.1	Kenya	3.8	Kenya	5.3
Kenya	4	Zimbabwe	3.1	Nepal	3.3	Uganda	4.2
Pakistan	3.2	Brazil	2.9	Uganda	2.8	Zimbabwe	4.2
Nigeria	2.3	Uganda	2.9	Pakistan	2.8	Nepal	3.7
Morocco	2.1	Morocco	2.6	Zambia	2.8	Tanzania	3.7
TOTAL	49.8		71.6		65.8		81.8
1996		1997		1998			
Country	Amount	Country	Amount	Country	Amount		
Bangladesh	44.5	Bangladesh	16.1	Bangladesh	36.2		
India	17.9	Pakistan	10.3	Indonesia	8.7		
Pakistan	9.2	Ethiopia	7	Pakistan	7.7		
Nigeria	7.2	Tanzania	6.5	Egypt	5.8		
Ethiopia	5	Thailand	6.2	Nepal	5.6		
Zimbabwe	5	Philippines	5.3	Philippines	5.3		
Ghana	4.5	Burkina Faso	5.2	Tanzania	4.6		
Nepal	4.4	Peru	4.9	Ethiopia	4.2		
Egypt	3.5	Zimbabwe	4.8	Peru	3.9		
Peru	3.5	Nepal	4.1	Myanmar	3.3		
TOTAL	104.7		70.4		85.3		

The list of the top 10 countries that received donor support for contraceptives along with the amount of donor support they received on logistics management is illustrated in Table

4. The higher percentage of logistics support in one year may not be indicative of a better logistics systems in place, but it does indicate importance given by donors for improving logistics management in that country.

Table 4: Top ten Countries Receiving Donor Support For Contraceptives in Comparison with Support For Logistics Management, 1998, US\$ 000¹

Country	Contraceptive Support (\$,000)	Logistics Support (\$,000)	Percentage
Bangladesh	36172	1021	2.8
Indonesia	8711	N/A	
Pakistan	7648	2144	28
Egypt	5806	72	1.2
Nepal	5550	412	7.4
Philippines	5286	772	14.6
Tanzania	4575	228	4.9
Ethiopia	4242	795	18.7
Peru	3892	127	3.3
Myanmar	3338	N/A	

DONOR SUPPORT FOR CONDOMS

Donor support for condoms in the years 1995-1998 is listed in Table 5. As noted in previous editions, condom supply is often made in two-year cycles which sometimes results in a larger supply in one year when compared to another. Support for condoms is received from all donors including UNFPA and USAID.

Table 5: Country-specific Condom Support, 1995-1998 (in pieces)

Country	1995	1996	1997	1998
Albania	626,400	338,400	57,600	1,437,184
Algeria	4,802,256	6,324,000	309,600	
American Samoa				7,200
Angola			50,400	1,181,664
Anguilla	30,240			64,800
Antigua	24,000	79,200	57,200	72,000
Argentina			86,400	129,600
Armenia		576,000	2,016,000	42,000
Aruba	72,000	4,354	18,000	72,000
Azerbaijan		7,300	5,492,016	720,000

¹ For details, see chapter on the Logistics Support Reported for 1998 at the end of this report

Bahamas	12,000	18,000		21,600
Bahrain	14,544			
Bangladesh	186,000,000	263,300,000	232,553,060	35,041,823
Barbados	30,000	28,800	24,000	36,000
Belarus				18,000
Belize	42,000	24,000	432,000	360,000
Benin	4,662,499	6,662,000	6,796,000	3,876,000
Bhutan	1,893,600	2,016,000	158,400	1,468,800
Bolivia	6,930,249	3,558,000	5,644,800	9,011,567
British Virgin Islands				100,800
Botswana	2,232,783	1,800,000		
Brazil	56,246,172	46,540,000	1,573,200	
Bulgaria		7,300	5,492,016	720,000
Burkina Faso	6,069,360	10,631,200	210,666	14,168,040
Burundi	6,800,160		360,000	438,528
Cambodia	9,315,780	123,000,000	13,649,000	27,509,000
Cameroon	22,070,971	14,069,760	17,658,000	16,518,000
Cape Verde	288,000	557,200	2,460,240	2,952,000
Central African Republic	9,154,336	1,819,200	216,000	115,200
Chad	353,600	2,390,000	5,760,000	704,000
Chile	204,000	266,400	72,000	21,600
China				24,834,302
Colombia	1,400,400	954,000	259,200	360,010
Comoro		87,120	246,000	114,000
Congo	983,976	684,000	7,717,600	1,952,048
Costa Rica		86,400	3,570,000	7,200
Cote d'Ivoire	28,451,801	69,998,720	2,139,600	27,798,000
Cuba	869,904	6,134,400	6,825,600	172,800
Curacao	60,000		36,768	64,800
Cyprus	100,800		6,048	
Czech Republic	11,952	328,800		
Dem. Peo. Rep. of Korea	1,000,800	288,000	2,160,000	
Djibouti		9,936	288,000	154,080
Dominica	60,000	19,200	87,600	2,498
Dominican Republic	13,452,000	4,882,560	4,188,880	3,792,000
Ecuador	4,728,000	1,224,000	1,728,000	3,811,200
Egypt	2,208,000	4,440,000	3,204,000	5,916,000
El Salvador	7,915,200	3,194,400	6,830,400	3,396,000
Equatorial Guinea	158,400	79,200		21,600
Eritrea	1,908,576	2,623,776	3,447,402	5,152,800
Ethiopia	66,470,789	15,006,000	71,474,800	55,434,800
Fiji	158,400	345,600	388,800	197,568
Gabon	311,040	201,500		120,000
Gambia	5,294,000	309,600		464,887
Ghana	17,545,872	15,070,800	368,400	3,666,000

Georgia			4,320,000	450,400
Grenada		12,000	133,200	21,600
Guatemala	5,334,000	6,500,000	5,034,000	12,822,000
Guinea	6,088,533	3,534,000	4,087,200	5,746,080
Guinea-Bissau	114,000	216,000	69,120	
Guyana	816,000	1,511,904		1,190,880
Haiti	18,832,657	13,169,357	20,429,066	16,920,000
Honduras	8,970,000	6,618,000	5,505,000	3,834,000
Hong Kong	1,074,672	645,120	240,048	439,200
Hungary	216,000			54,720
India	171,713,409	224,972,544	185,549,875	63,664,808
Indonesia		48,036,000	8,078,400	28,000,000
Iran(Islamic Republic of)	5,817,600			
Iraq	751,248	799,200	1,980,000	288,000
Jamaica	1,806,000	252,000	252,000	
Jordan	3,263,808	552,000	589,200	4,116,000
Kazakistan		720,000	190,800	5,760,000
Kenya	91,416,000	26,296,000	6,998,132	1,510,048
Kiribati	14,400	7,200	65,800	37,440
Kyrgistan	4,429,152		5,534,000	
Lao. People's Dem. Rep.	870,000	252,000	1,080,000	
Latvia		43,200		
Lebanon	504,432	216,000	7,200	273,600
Lesotho	440,140	213,600	2,706,080	205,000
Liberia	14,400,000	163,440	1,020,000	1,728,000
Luxembourg	7,200			
Madagascar	2,728,880	2,940,000	4,789,000	6,852,000
Malawi	22,981,294	18,744,000	18,108,008	5,184,000
Maldives		465,840	742,100	316,800
Malaysia	129,456			
Mali	7,098,000	4,362,000	6,468,000	9,318,000
Marshall Islands		28,800	1,440	7,200
Mauritania	1,812,528	300,000	6,000	
Mauritius	346,752	489,600	1,200	304,992
Mexico	17,622,000	15,812,000	17,098,333	4,376,000
Micronesia	50,400	22,750	86,400	100,800
Moldava	1,440,000	864,000	1,296,000	
Mongolia	1,863,936	1,296,000	1,937,000	883,728
Montserrat	6,000	6,000	6,000	36,000
Morocco	8,477,136	10,196,460	5,552,400	2,795,760
Mozambique	8,006,800	12,504,000	16,095,332	24,396,000
Myanmar	1,684,800	4,900,000	4,169,900	12,836,800
Namibia	2,664,000		720,000	360,000
Nepal	37,500,000	35,408,880	17,766,705	33,188,496
Nicaragua	7,032,000	5,648,976	2,362,800	9,406,800

Niger	2,880,000	1,380,000	2,106,000	605,300
Nigeria	226,566,740	69,096,000		17,760,000
Oman	480,000	114,000	135,072	64,800
Pakistan	145,008,800	188,869,200	43,410,720	12,468,552
Palestine	68,400	504,000		14,400
Panama	914,400	540,000	21,600	438,912
Papua New Guinea			432,000	120,000
Paraguay	144,000	24,000	2,706,000	3,435,600
Peru	11,562,000	17,442,000	1,683,600	21,186,048
Philippines	16,977,024	15,382,800	84,303,600	29,974,656
Poland		720,000		
Portugal		14,400		
Republic of Korea		26,784,000		4,440,960
Romania		115,200	54,720	1,440,144
Russian Federation	10,114,040	3,264,000		374,400
Rwanda	1,866,240	8,483,600	95,028,800	5,771,520
Sao Tome & Principe	100,800		295,200	144,000
Senegal	10,222,800	6,456,000	8,790,000	9,577,210
Seychelles	149,904	49,104	216,000	100,800
Sierra Leone	1,320,000	1,542,000	176,666	7,968,336
Solomon Islands	72,000	438,000	28,800	381,600
Somalia	1,245,600		1,400	
South Africa	3,225,170	19,000,000	16,004,000	300,000
Sri Lanka	12,132,528	16,025,522	11,550,666	12,341,814
St. Kitts	18,000		57,600	
St. Vincent				7,200
Sudan	29,952	144,000	14,000	150,192
Suriname	1,617,600	36,000		
Swaziland	4,164,000	73,440	7,350,000	2,046,000
Syrian Arab Republic	497,952	648,000	115,300	230,400
Tajikistan			468,000	1,013,064
Togo	8,008,080	2,777,280	4,759,680	7,140,000
Tonga	43,200	127,680	32,400	72,000
Trinidad and Tobago	501,552	311,040	692,400	338,400
Tunisia	6,937,776	4,548,288		349,920
Turkey	27,006,000	23,100,000	14,020,850	
Turkmenistan	1,728,000		1,155,000	1,008,000
Turks and Caicos		7,200		86,400
Tuvalu		5,040	14,400	36,250
Uganda	29,128,800	13,085,000	41,303,309	6,838,580
Ukraine			1,047,168	264,000
United Rep. of Tanzania	40,239,420	29,702,000	15,712,800	43,920,856
Uzbekistan		1,150,000	24,000	
Uruguay		144,000		
Vanuatu	187,200	193,200	10,850,400	223,200

Venezuela	195,840	21,600	455,904	36,000
Viet Nam	3,673,152	2,491,200	4,200	41,407,704
Western Samoa	122,400	34,800	14,400	123,840
Yemen	377,856	288,000	43,200	460,800
Zaire	11,724,044	19,028,176	48,000	
Zambia	18,093,346	18,446,848	4,832,288	
Zimbabwe	121,700,000	22,387,854	42,171,618	31,000,000

Logistics Support Reported for 1998

A survey was conducted in 1999 to assess the logistics support provided in countries, particularly in comparison to contraceptive commodity support. Logistics support (technical support, infrastructure, and training) provided by African countries that reported data amounted to about 16% of the value of all contraceptives provided by all donors. Similar proportion for Asia, Latin America and Arab States are respectively 6%, 12% and 11%. The report also delineates country-specific logistics support provided by UNFPA and USAID.

AFRICA REGION					
Country (Countries that have responded to query about activity in 1998)	Technical Support (TS)	Infrastructure (Infra)	Training (T)	Value of Logistic Support in US\$	Value of Commodities Support in US\$
Benin					
UNFPA Support	Technical assistance and consultation to the national programme.	Supervision and transportation.		TS: 10,000 Infra: 2,000 TOTAL: 12,000	234,629
USAID Support		Logistics Manual developed.	A design workshop (18 participants) for the national family planning logistics system. A training strategy developed.	145,000	268,629
Others					52,607
Country Subtotal				157,000	555,865
Botswana					
The field office reports having raised the issue of TS on national capacity building in LMIS with the government, and is waiting their response.					
Burkina Faso					
	Support given for the functioning of the LMIS.			Not reported.	
Burundi					
The Field Office Reports providing Burundi no support in 1998 other than contraceptive supplies.					

Central Africa					
The field office reports that the main activities in 1998 were in contraceptive procurement, and acknowledged the need to strengthen distribution system.					
Cote d'Ivoire					
Activity reported by Dakar CST.	Supporting the provision of RH/MIS training through the course offered by the National School of Statistics in			Not reported.	
Democratic republic of Congo					
UNFPA Support		Refurbishing, maintenance and securing of the central warehouses of the government PF programme.		Infra 15,000	163,192
Others					14,714
Country Subtotal				15,000	177,906
Ethiopia					
UNFPA Support * In addition to the UNFPA funding in this area, the U.S. government funding is 100.00	Maintenance of project vehicles.	Construction of 4 regional warehouses for storage of contraceptives & other RH commodities.	UNFPA sponsored two participants to attend a logistics management workshop.	Infra 700.000 * TS 75,476 TOTAL: 775.476	1.344,000

USAID Support	Participation in a joint workshop with UNFPA and the MoH to strengthen the distribution system to donated RH commodities. Assistance was provided for the MoH in health service integration			20,000	2.839,149
Others	planning.				68,462
Country Subtotal				795,476	4251,611
Ghana					
UNFPA Support	Data collection, monitoring and evaluation	Vehicles used in contraceptive distribution.	<ol style="list-style-type: none"> 1. Logistics Management training provided for 300 medical officers & other service providers. 2. Two MOH officers attended LMIS workshop. 3. Two MOH Central Stores employees trained in contraceptive Logistics Management. 	159,800 T: 1. 28,248 2. 5,310 3. 100 TOTAL: 193,458	1.389,000

USAID Support	An assessment was made to determine potential modifications to the LMIS, and another study was done on integrating the different MoH systems into an integrated LMIS.		Training of the MoH and NGO specialists in the use of monitoring and procurement software.	167,000	1,431,701
Others					4,624
Country Subtotal				360,458	2825,325
Guinea					
UNFPA Support	National LMIS Manual created. Monitoring the coordination activities on a central level. Monitoring of the contraceptive storage.		Training of LMIS personnel.	Not reported.	13,732
USAID					623,281
Others		Warehouse renovation.			41,559
Country Subtotal					678,572
Kenya					
UNFPA Support					91,960
USAID Support	Technical assistance in creating databases and supporting the MoH coordination committee.			981,000	8,252
Others					70,631
Country Subtotal				981,000	170,843
Lesotho					

Activity reported by Harare CST.			Developed LMIS training modules.	Not reported.	
Madagascar					
During the year 1998, UNFPA provided no support other than contraceptive supplies.					
Malawi					
UNFPA Support	(Contraceptive Management Logistic System supported by USAID. UNFPA is a member of the Contraceptive Distribution LMIS Committee that meets every 3 months.)				201,337
USAID Support	Local resident advisor was recruited and several external technical assistance trips undertaken. National Commodity projections were done. An assessment of the contraceptive LMIS system was done.			138,000	1,122,367
Others					129,974
Country Subtotal				138,000	1,453,678
Mali					

UNFPA Support	Research conducted on women's preferences on contraceptives.		Technical workshop on contraceptives.	Infra: 9,090 T: 9,344	
USAID Support	Provided a full time logistics advisor to work with the MoH,			TOTAL: 18,434 78,000	1,130,731
Others					
Country Subtotal				96,434	1,130,731
Mauritania					
UNFPA Support		Support for the transportation of contraceptive means through 'Family Welfare Project'.		Not reported.	
Others					2,903
Country Subtotal					2,903
Mozambique					
UNFPA Support					1,359,400
USAID Support	Technical Assistance provided in LMIS review and national strategy design			62,000	1,471,869
Others					6,900
Country Subtotal				62,000	2,838,169
Namibia					
The field office reports that no logistic support was provided so far in Namibia (waiting for Government response on support needs).					
Niger					

UNFPA Support	<ol style="list-style-type: none"> 1. Improvement of the distribution system of contraceptives by conducting research on the distribution of system. 2. Monitoring and evaluating the distribution system, including improvement of the network. 3. Research on introducing Norplan through the health services. 	Implementation of a distribution system of contraceptives.	Training health workers in contraceptive distribution.	Not reported.	166,800
Others					320
Country Subtotal					167,120
Nigeria					
UNFPA Support	<ol style="list-style-type: none"> 1. Provision of security guards for the central warehouse for national contraceptive storage. 2. Provision of full-time Technical Adviser on CLMS. 3. Distribution of contraceptives from the central warehouse to the zonal ones. 4. National stock taking exercise. 		<ol style="list-style-type: none"> 1. Training of two national staff on LMIS. 2. Provision of a consultant to carry out a training of trainers on the new National Health MIS. 	47,222	274,500

USAID Support					1065,833
Others					52,035
Country Subtotal				47,222	1392,368
Rwanda					
UNFPA Support	1. Distribution of contraceptives management forms to all hospitals and health centers. 2. TS to the ministry of health in the management of contraceptives. 3. Supervision of the stock management at regional level.		Logistics training for the stock keepers in hospitals and health centers.		
Others					201,672
Country Subtotal					201,672
Senegal					
UNFPA Support					5,300
USAID Support	Overseeing the storage and distribution of contraceptive commodities nationally.			60,000	1122,071
Others					34,700
Country Subtotal				60,000	1162,071
Seychelles					

Activity reported by Harare CST.		Revision and recommendation of LMIS.		Not reported.	
South Africa					
The field office reports that the Government of South Africa has assumed complete responsibility for health commodities, for which the office has not provided any assistance in logistics.					
Tanzania					
UNFPA Support	Support for MIS Programme Officer and two data entry assistants, primarily aimed at capacity building in MIS at the central level (the MoH). This contributes to contraceptive consumption data, forecasting contraceptive needs and building capacity.			5,000	2.373,300

USAID Support	Technical assistance in contraceptives distribution.			223,000	857,975
Others					1344,096
Country Subtotal				228,000	4575,371
Uganda					
UNFPA Support	Meetings between the government and donors to determine estimated contraceptive requirements of every year were regularized which has contributed to the elimination of contraceptive stockouts at the center.	Contributed to strengthening the distribution channels by ensuring that all district health headquarters have reliable transport: vehicles, motorcycles and bicycles have been provided by UNFPA.	Training of health providers in logistics management and information system; forecasting the contraceptive requirements and computerizing the system.	Transport equipment: 600,000	
Activity reported by Dakar CST.			Workshop conducted in Logistics Management Training Strategy Development.		
Others					246,560
Country Subtotal				600,000	246,560
Zambia					
UNFPA Support			Training of service providers in family planning service provision.	Not reported.	

USAID Support	Limited external TA provided. An assessment of the current logistics situation done.		Worked with Central Board of Health on training module design.	76,000	702,259
Others					35,271
Country Subtotal				76,000	737,530
UNFPA SUPPORT TOTAL/ AFRICA REGION				1666,590	7617,150
USAID SUPPORT TOTAL/ AFRICA REGION				1950,000	12644,117
Others Support Total/ Africa Region					2304,125
Country Subtotals/ Africa region				3616,590	22565,392

ASIA AND PACIFIC REGION					
Azerbaijan					
UNFPA Support/ Activity reported by Nepal CST.	Participation in the preparation of the RH component of the Country Population Assessment including situation analysis of the			Not reported.	
Others	LMIS of MoH.				50
Country Subtotal					50
Bangladesh					
UNFPA Support					20561,814
Activity reported by Nepal CST.	Prepared a review on Bangladesh's use of contra- ceptive resources and prepared forecast for the next 17-year period.	Participation in the UNFPA- World Bank mission of HAPP V, particularly the operations of the logistics and supply units.		Not reported.	
USAID Support	Technical assistance for a loan project. Workplace for unification of logistics system.			1021,000	12833,632
Others					4425,334
Country Subtotal				1021,000	37820,781
Cambodia					
The field office reports that UNFPA does not provide support to national logistics system under the present Country Programme.					
China					
The field office reports that no funds were contributed by UNFPA for this purpose as only one China project was approved in the latter part of 1998.					
India					
UNFPA Support					27,400

<p>Activity reported in addition to the Fo, by Nepal CST.</p>	<p>Continued an association with the development of a strategy for the overhaul of the logistics and supply operations of the Ministry of Health and Family Welfare. Plan to provide technical assistance for strengthening logistics management in different states has been completed.</p>				
<p>USAID Support</p>			<p>Raising the awareness and developing the logistics system.</p>	<p>45,000</p>	
<p>Others</p>					<p>2740,291</p>
<p>Country Subtotal</p>				<p>45,000</p>	<p>2767,691</p>
<p>Indonesia</p>					

UNFPA Support	UNFPA assisted the government of Indonesia in coordinating a global appeal to help Indonesia overcome its difficulties in meeting the supply of contraceptives during the period of crisis, this action resulting in several international development agencies committing to support the government. UNFPA field visits to monitor contraceptive supply situation.		Planned training two staff of BKKBN in UNFPA HQs.	Not reported.	3.000,000
USAID Support					4965,283
Others					856,483
Country Subtotal					8821,766
Kazakhstan					
The field office in Uzbekistan reports no activities in logistics support in Kazakhstan in 1998.					561,024
USAID Support					19,724
Others					580,748
Country Subtotal					1161,469
Kyrgystan					

UNFPA Support/ Activity reported by Nepal CST.	Participation in the preparation of the RH component of the Country Population Assessment including situation analysis of the LMIS of MoH.	In Kyrgystan: Participation in the development of the Country Programme in which proposals for strengthening the RH logistical operations and management information system of the MoH are outlined.		Not reported.	273,275
USAID Support					46,261
Others					319,536
Country Subtotal					639,072
Mongolia					
UNFPA Support	UNFPA Bangkok CST staff held a workshop with national researchers to develop a questionnaire, and following data collection, assisted HMIEC staff in analyzing it. This was done in preparation of LMIS Situation analysis in the country that the Health Management, Information and Education Center was subcontracted to		Training Logistics Management conducted for district midwives, directors of provincial Public Health Centers, drug supply company staff and RH coordinators; a total of 213 participants.	Not reported.	91,800
Others	conduct.				21,276
Country Subtotal					1130,76
Nepal					

<p>UNFPA Support</p>	<p>UNFPA provided support for the implementation of the Annual Commodity Distribution Programme: nationwide distribution from center to districts. UNFPA took the lead role in providing TS to the MoH in reviewing the RH Commodities Consensus Forecast Approach for 5 years. Monitoring made part of the support: regular site</p>	<p>Constructed and renovated warehouses, equipment, pallets and cupboards were provided.</p>	<p>More than 6000 Ministry of Health staff was trained in Logistics.</p>	<p>30,000</p>	<p>679,505</p>
<p>visits were made to all districts.</p>					

USAID Support	Continued help to manage a supply system.		Training course was developed covering basic logistics principles together with another partner. Also, local and international logistics staff were trained to help them train the MoH logistics personnel.	382,000	2,981,255
Others					1,889,528
Country Subtotal				412,000	5,550,288
Pakistan					

UNFPA Support	Assisted MoH to improve storage conditions. Monitored 285 Population Welfare service outlets for logistics operations and service delivery, identifying constraints and corrective actions. TS was provided to develop a Logistics Management Manual, which was used to train the MOH staff in conducting workshops. TS was provided through the project monitoring specialists to improve the warehouse conditions and logistics management. UNFPA Project Staff provided assistance in receiving, inspecting and warehousing the contraceptive supplies	1. In order to computerize LMIS of the Ministry of Population Welfare, 22 computers were procured for the Provincial, Divisional, Headquarters and Central Warehouse. 2. A truck was provided to the Central Warehouse to facilitate delivery of contraceptives.	1. UNFPA organized workshops for provincial and district officials to strengthen the contraceptive forecasting capacity of the MOH. 2 Study tours to Bangladesh were organized to strengthen the MOH trainers' capacity in logistics trainings.	2143,952 (This is the funding for the two projects through which UNFPA helps the Government strengthen its capacity in logistics system.)	4.971,619
Others	from overseas.				2676,150
Country Subtotal				2143,952	7647,769
Philippines					

Field Office reports that USAID is fully involved in supplying the contraceptives Logistics Management of the Philippine Family Planning Program, and UNFPA does not provide any form of technical assistance in this area.

USAID Support	The Contraceptive Supplies Manual was revised.	Warehouse assessments conducted.	Series of warehouse trainings conducted.	772,000	4,475,125
Others					811,075
Country Subtotal				772,000	5286,200
South Pacific Region					

The CST reports that no technical assistance was provided in strengthening national logistics system in 1998.

Sri Lanka					
UNFPA Support		<ol style="list-style-type: none"> UNFPA supports the improvement of transport to ensure timely delivery of contraceptives: a chassis was purchased for this purpose. UNFPA is also supporting the Family Planning Association in the construction of a warehouse for contraceptive storage. 	Training of staff at regional level in contraceptive logistics.	T: 1,265 Infra: <ol style="list-style-type: none"> 700 Of a total of 75,000 allocated, the expenditure in 1998 was 1,108 	1,570,100
Others					565,180
Country Subtotal				3,073	2135,280
Thailand					

Field Office reports that UNFPA in Thailand did not support any activity related to strengthening national logistic systems.

Turkmenistan					
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UNFPA Support/ Activity reported by Nepal CST.			Conducted a workshop on contraceptive requirements and logistics management practices and participated in a workshop on RH MIS (including contraceptives provision process indicators).	Not reported.	115,513
Others					
Country Subtotal					115,513
Uzbekistan					
The field office reports that no specific activity in logistics support was undertaken in 1998. However, a number of activities planned for 1999.					52,072
Others					973,000
Country Subtotal					1025,072
Vietnam					
UNFPA Support		Strengthening the warehouse network by refurbishing 3 central and 8 provincial warehouses.	Training courses in logistics management for provincial and district health and population officials.	Not reported.	973,000
Others					1715,416
Country Subtotal					2688,416
UNFPA SUPPORT TOTAL/ASIA REGION				2177,030	32825,050
USAID SUPPORT TOTAL/ASIA REGION				2230,000	25321,280
OTHERS SUPPORT TOTAL/ ASIA REGION					17574,067
COUNTRY SUBTOTALS				4407,030	75690,397

LACD					
Bolivia					
UNFPA assistance in the area of strengthening national logistic systems has been limited, as support for this purpose is mainly provided by USAID & DFID.					110,992
USAID Support	Technical assistance was provided to the logistics component of an RH project, and a full time logistics advisor hired. Together with the MoH and Pathfinder, a major assessment of the logistics system was made.			94,000	828,390
Others					939,382
Country Subtotal				94,000	1878,764
Brazil					
UNFPA Support		Provision of medical equipment (through a project that aims at making available contraceptive methods and medical equipment).	Logistics training & LMIS have been provided through an NGO in a limited way.	169,000	2,596
USAID Support					26,193
Others					28,789
Country Subtotal				169,000	57,578
Guatemala					
USAID Support	Work with Moh and medical supply logistics.	Contraceptive stock-out survey designed and contracted.	Training of NGO staff.	158,000	1351,298

Others					77,369
Country Subtotal				158,000	1428,667
Honduras					
	Provided technical and financial support at the formulation of policies done by the MoH.	Promoted between different Departments in order to strengthen the national logistics system.	Financed the participation of two members of the MoH to a logistics system course. Supported the design and implementation of a 9-month course on Social Management for 41 health managers countrywide. The contents of the course also included logistics management.	Not reported.	
USAID Support					607,065
Others					5,527
Country Subtotal					612,592
Mexico					
The field office reports that no activity related to strengthening the national logistics system was supported in 1998.					
USAID Support		In cooperation with the Social Security Institute, the instructions for the Logistics Information Registers were modified. This was followed by the design and format of an evaluation activity.		454,000	510,846
Others					1,310

Country Subtotal				454,000	512,156
Nicaragua					
UNFPA Support	<p>Assessment of Nicaragua's MoH Contraceptive logistic system. UNFPA/USAID technical expert team performed a field assessment to estimate contraceptive requirement and to forecast contraceptive needs. Named a focal point to follow up on activities and ensure implementation of recommendations.</p>		<p>Logistics training was provided to an OIC in MOH. (USAID paid travel per diem costs.) Updating health personnel skills and knowledge about contraceptive methods and counseling services.</p>	TS: 20,209	510,928

USAID Support	Assisted with forecasting contraceptive requirements. Together with the MoH, disseminated the results of a logistics systems assessment to a multi-donor group. Donor coordination facilitated among the MoH, USAID and UNFPA. The UNFPA – USAID task force has accomplished various tasks in the technical support area, including establishing a programming method to foreseen demand based on consumption, which allows ensuring contraceptive availability for the country, as well as implementing a new info and inventory system.			35,000	847,518
Others					70,152
Country Subtotal				55,209	1428,598
Paraguay					
UNFPA Support					69,298

USAID Support		New LMIS system pilot tested. New system assessment and training impact evaluation designed.		189,000	197,320
Others					4,688
Country Subtotal				189,000	271,306
Peru					
UNFPA 's support to the MOH in 1998 was only through the provision of contraceptives; technical support was provided by USAID.					777,530
USAID Support	Work continued with PRISMA, a local NGO, and the MoH in logistics training, survey work and strategic planning.			127,000	3,083,041
OTHERS					31,146
Country Subtotal				127,000	3,891,717
UNFPA Support total/ Latin America Division				189,209	1,471,341
USAID Support Total/Latin America Division				1,057,000	7,451,671
Others Support Total/ Latin America Division					1,158,363
Country Subtotals/ Latin america division				1,246,209	10,081,375

Division for Arab States and Europe					
Algeria					
Activity reported by Jordan CST.	Two regional advisers prepared a study on logistics and contraceptive needs. The outcome of this study will be followed up			Not reported.	
Egypt					
UNFPA Support	Provided technical support related to "The private sector initiative" (contraceptive requirements situation, role and capacity of the private sector): advised government on policy and gave recommendations.			72,000	
USAID Support					5806,430
Others					
Country Subtotal				72,000	5806,430
Jordan					
Activity reported by Jordan CST.	CST advisers participated in the situation analysis study containing important elements related to the national logistic system.				
UNFPA Support					443,714

USAID Support			MoH staff trained to manage the LMIS	Not reported.	144,207
Others					
Country Subtotal					587,921
Morocco					
UNFPA Support			Health personnel training, a total of 12 participants. Two Moroccans participated in LMIS workshop, as follow-up they prepared a strategy document on strengthening the national contraceptive logistics system.	Not reported.	
Activity reported by Jordan CST.	A regional adviser assisted the government of Morocco in the preparation of a framework for RH programs at the district level, LMIS being one of the issues.				
USAID Support					1897,475
Others					63,819
Country Subtotal					1961,294
Romania					

UNFPA Support	Adaptation of IPPF CMIS And implementation in 5 pilot districts. Assistance of national and international consultant. Technical assistance to FPSEU/MoH in contraceptive procurement through CTA and CO.	Data processing equipment for CMIS pilot districts. Development and printing of CMIS data collection forms.	Training in Management of Clinical FP Services.	33,500	
Others					54,725
Country Subtotal					88,225
Sudan					
Activity reported by Jordan CST.	A CST adviser assisted the government in developing a situation analysis of management structure and five-year strategy plan, drugs and logistics being important topics. Also, the UNHCR and the government were assisted in undertaking a situation analysis of the quality of care in the refugee camps, with a special emphasis on issues related to drugs procurement and storage.			Not reported.	

The field office reports that in addition to contraceptive supplies, no other assistance has been provided.

Syria					
UNFPA Support	The CST Technical Mission assessed the needs of technical support to MoH and gave recommendations.	Mission in order to study on contraceptive needs and logistics management.	Training workshops for warehouse staff.	Not reported.	522,731
Others					26,136
Country Subtotal					547,867
Turkey					
Field office reports that beyond the study "Contraceptive Requirements and Logistics Management Needs in Turkey", UNFPA has no other involvement in Turkey regarding contraception commodities.					33,320
OTHERS					609,723
COUNTRY SUBTOTAL					643,043
YEMEN					
ACTIVITY REPORTED BY JORDAN CST.	CST advisers participated in the situation analysis study containing important elements related to the national logistic system.			Not reported.	
UNFPA Support Total/ Division for arab states and europe				105,500	998,765
USAID Support Total/ Division for arab states and europe				-	7848,112
Others Support Total/ Division for arab states and europe					754,403
Country subtotals/ Division for arab states and europe				105,500	9601,280

UNFPA Support Total	4661,827	42912,306
USAID Support Total	5227,000	53265,180
OTHERS SUPPORT TOTAL		21790,958
SUPPORT TOTAL	9365,323	117968,444