

DRC RISE revised PREP FY12 - Indicator Performance Tracking Table – Revised November 5, 2012

Indicator	Function				Baseline Value ¹	FY12			FY13			FY14				FY15				FY16				LOA	
	Indicator Purpose/ Use	Type of indicator	Level of Measurement	Desired direction of change (+) or (-)		Target	Achieved	% Target met	Target	Achieved	% Target met	Target	Achieved	MTE Value	% Target met	Target	Achieved	% Target met	Target	Achieved	FE Value	% Target met	Target	Achieved	
Goal: Food insecurity reduced among vulnerable populations in North Kivu																									
1. Number of rural households benefiting directly from USG interventions (FFP indicator/USAID DRC Mission) (cumulative) (disaggregated by HH type)	Report	Output	Beneficiary	+		8200	5976	72.9%	30,569			50,274			60,320			62,965					62,965		
1a. female no male (FNM);						1230	110*	-	4,585			7,540			9,050			9,445					9,445		
1b. male no female (MNF);						50	25*	-	1,530			2,513			3,060			3,150					3,150		
1c. male and female (M&F)						6560	701*	-	24,454			40,221			48,201			50,370					50,370		
i. new						8200	5976	72.9%	22,369			19,705			10,046			2,645					62,965		
ii. continuing						0	0	100%	8,200			40,221			50,274			60,320					0		
2. Number of a) Producer organizations, b) water users associations, c) trade and business associations and d) community-based organizations receiving USG assistance (FFP Indicator/USAID DRC Mission)(disaggregated by type and by new v. continuing)	Report Story	Output	Beneficiary	+		140	140	100%	180			210			160			100					360		
2a. Producer organizations						35	58	165%	60			60			40			30					120		
2b. Water users associations						0	0	-	0			0			0			0					0		
2c. Trade and business associations						50	7	14.0%	50			80			80			50					140		
2d. Community-based organizations						55	75	136%	70			70			40			20					100		
i. new						140	140	100%	80			110			30			0							
ii. continuing						0	0	100%	100			100			130			100					360		
Gender Cross-Cutting Objective: Women and girls in North Kivu report increased capacity to plan for household food security																									
3. #/% of program beneficiaries that are female (disaggregated by age and SO) (non-cumulative)	Report Story	Output	Beneficiary	+		13,845/50%	4,538/75.9%	32%	43,013/50%			59,158/50%			55,546/50%			43,243/50%					138,225/50%		
3a. 0-59 months (#/%)						0	*	-	6206			17803			18574			12025					31009		
3b. 5-14 (#/%)						0	*	-	2500			4805			5611			3928					18806		
3c. 15-24 (#/%)				10		2076	*	-	7805			10714			6343			7704					16529		
3d. 25-59 (#/%)				85		11076	*	-	25781			24614			24088			18740					68667		
3e. 60+ (#/%)				5		692	*	-	811			1222			931			846					3214		
3f. SO1 (#/%)						8020	2,324/63.5%	29%	22,060			24,220			24,466			6,400					75,200		
3g. SO2 (#/%)						2825	2,154/100%	76%	18,043			31,938			25,080			33,843					48,025		
3h. SO3 (#/%)						3000	60/37.5%	2%	3000			3000			6000			3000					15,000		
4. % of women heads of household reporting increased access to quality land	Report Improve Story	Outcome	Population	+	13.2%							15%						20%					20%		
5. % of women land owners	Report Improve Story	Outcome	Population	+	43.7%							45%						50%					50%		
6. Proportion of target population reporting	Report	Outcome	Population	+	BV	BV						BV+						BV+					BV+		

¹ BV: Base value, as determined at baseline through a population-based household survey

FFP Standardized Annual Performance Questionnaire (SAPQ) - FY 2012

YOUR COMMENTS

AWARDEE FOOD AID PROGRAM INFORMATION

Awardee Name(s)	Mercy Corps
Host Country <i>(or Countries, for Regional Programs)</i>	Democratic Republic of the Congo
Program location(s) in the host country	Goma, North Kivu
Program Start Date (mm/dd/yy)	9/1/11
Program Expiration Date (mm/dd/yy)	8/31/16
Program Name	Resources to Improve Food Security in Eastern Democratic Republic of Congo (RISE)
Award Number (unique for each program)	AID-FFP-A-11-00008
AWARDEE CONTACT INFORMATION	
Contact Name (person filling out the SAPQ)	Katherine Daniels
Contact Email	kdaniels@mercycorps.org
Contact Address	45 SW Ankeny St. Portland OR 97204
Contact Phone	503-896-5802

****Please Refer to Skip Instructions to the Right of each Question****

I	Was your food aid program awarded in Fiscal Year (FY) 2011 or after?	Yes/No Yes FY	If "Yes"; skip to QIII
II	If answered "No," in what FY was your food aid program awarded?		Enter FY
III	Has your food aid program conducted a quantitative, population-based, statistically representative baseline survey?	Yes/No Yes FY	If "No"; skip to QVII
IV	In what FY was this data collected?	FY12	Enter FY
V	Is final data available?	Yes/No Yes	If "No"; skip to QVII
VI	Has this data been recorded in a previous SAPQ?	Yes/No No	If "No"; skip to Section 1
VII	Has your program conducted a quantitative, population-based, statistically representative final evaluation?	Yes/No No FY	If "No"; skip to QXI
VIII	In what FY was this data collected?		Enter FY
IX	Is final data available?	Yes/No	If "No" skip to QXI
X	Has this data been recorded in a previous SAPQ?	Yes/No	If "Yes"; You are FINISHED. SUBMIT SAPQ. If "No"; skip to Section 1
XI	Has your food aid program collected annual monitoring data? (This is data about direct beneficiaries coming from your routine monitoring system)	Yes/No Yes FY	If "No", You are FINISHED. SUBMIT SAPQ
XII	In what FY was the most recent annual monitoring data collected?	FY12	Enter FY
XIII	Has this data been recorded in a previous SPAQ?	Yes/No No	If "Yes", You are FINISHED. SUBMIT SAPQ

You may make comments, if desired in this column. I.e., if you are uncertain whether a particular indicator is what FFP is looking for, mention it here.

SECTION 1: Data from a Representative Population-based Survey

This section asks for impact data coming from a quantitative survey such as a baseline or final evaluation

1	From the dropdown list, please select all FFP indicators applicable to your program included in IPTT?	<p style="text-align: center;">Dropdown List</p> <ul style="list-style-type: none"> 1B Household Dietary Diversity score 1C Household Hunger Scale 1D Underweight 1E Stunting 1F Exclusive Breastfeeding 1G Minimum Acceptable Diet 1H Underweight among Women of Reproductive Age 1I Women's Dietary Diversity Score 1J Minimum Acceptable Diet 1L Access to Cleansing Agents at Hand Washing Place 1M Access to Financial Services 1P Improved Storage Techniques 	Select from dropdown menu: If QI is "No"; ONLY select from indicators: 1A, 1B, 1D AND 1E. If QI is "Yes"; select from all applicable indicators but 1A
2	What is the estimated number of households in your target geographic area? (Applicable to Questions: 3, 4, 5, 14, 15, 25 & 26)	92,925	Applicable only when indicators: 1A, 1B, 1C, 1J, 1K, 1R OR 1S are checked in Q1
1A: Months of Adequate Household Food Provisioning (Impact Indicator)			Applicable only when 1A is checked in Q1
	What was the <i>average number of months of adequate household food provisioning</i> ?		
<p>Fill out the table below with the data from your survey. Only provide data if you used the standard methodology in FFP handbook. If this is a baseline survey, please also provide your final evaluation target for this indicator.</p>			

3		FY12	Final Evaluation Target	
	Indicator	# months	What FY is the final evaluation?	# months
	Average number of months of adequate food provisioning	#	FY16	#

FY XX should be entered based on survey year (QIV OR QVIII)

Mercy Corps measured the per

1B: Household Dietary Diversity (Impact Indicator)

Applicable only when 1B is checked in Q1

4	What was the average household dietary diversity score ?			
	Fill out the table below with the data from your survey. Only provide data if you used the standard methodology in FFP handbook. If this is a baseline survey, please also provide your final evaluation target for this indicator.			
		FY12	5	
Indicator	# of food groups	What FY is the final evaluation?	# of food groups	
Average household dietary diversity score	3	FY16	5	

FY XX should be entered based on survey year (QIV OR QVIII)

1C: Household Hunger Scale (Impact Indicator)

Applicable only when 1C is checked in Q1

5	What was the percentage of households reported to have moderate or severe hunger?			
	Fill out the table below with the data from your survey. Only provide data if you used the standard methodology in FFP handbook. If this is a baseline survey, please also provide your final evaluation target for this indicator.			
		FY12	47	
Indicator	% HH	What FY is the final evaluation?	% HH	
Household Hunger Scale	67	FY16	47	

FY XX should be entered based on survey year (QIV OR QVIII)

6	What is the estimated total number of children living in your target geographic area:		
	0-5 months of age (Refer to SAPQ Help: "Children 0-5 months of age" for Calculation Instructions)		
	6-23 months of age (Refer to SAPQ Help: "Children 6-23 months of age" for Calculation Instructions)		
	# 0-5 mo	# 6-23 mo	# 0-59 mo
	7900	23,700	79,000

Applicable only when indicators 1D, 1E, 1F OR 1G are checked in Q1

1D: Underweight (Impact Indicator)

Applicable only when 1D is checked in Q1

7	What was the percentage of children 0-59 months reported to be underweight (WAZ < -2)?		
	Only provide data if you used the standard methodology in FFP handbook. If this is a baseline survey, please also provide your final evaluation target for this indicator.		
	FY12	16	
Indicator		% underweight	What FY is the final evaluation?
% of children 0-59 months of age who are underweight (WAZ<-2)		24%	FY16 16%

FY XX should be entered based on survey year (QIV OR QVIII)

1E: Stunting (Impact Indicator)

Applicable only when 1E is checked in Q1

8	What was the percentage of children 0-59 months reported to be stunted (HAZ <-2)?		
	Only provide data if you used the standard methodology in FFP handbook. If this is a baseline survey, please also provide your final evaluation target for this indicator.		
	FY12	47	
Indicator		% stunted	What FY is the final evaluation?
% of children 0-59 months of age who are stunted (HAZ<-2)		51%	FY16 47%

FY XX should be entered based on survey year (QIV OR QVIII)

1F: Exclusive Breastfeeding (Impact Indicator)

Applicable only when 1F is checked in Q1

9	What was the percentage of children 0-5 months of age who are exclusively breastfed?		
	Only provide data if you used the standard methodology in FFP handbook. If this survey is a baseline survey, please also provide your final evaluation target for this indicator.		
	FY12	76	
Indicator		% exclusively breastfed	What FY is the final evaluation?
% of children 0-5 months of age who are exclusively breastfed		66%	FY16 76%

FY XX should be entered based on survey year (QIV OR QVIII)

1G: Minimum Acceptable Diet (Impact Indicator)

Applicable only when 1G is checked in Q1

10	What was the percentage of children 6-23 months of age who are receiving a minimum acceptable diet?		
	Only provide data if you used the standard methodology in FFP handbook. If this survey is a baseline survey, please also provide your final evaluation target for this indicator.		
	FY12	27	
Indicator		% min diet	What FY is the final evaluation?
% of children 6-23 months of age receiving a minimum acceptable diet		2%	FY16 27%

FY XX should be entered based on survey year (QIV OR QVIII)

11	What is the total number of women of reproductive age (15-49 years) living in your target geographic area (for Q12 & 13 only)? (Refer to SAPQ Help: "Women 15 to 49 years of age" for Instructions on Calculation)	132,000
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Applicable only when indicators 1H OR 1I are checked in Q1

1H: Underweight among Women of Reproductive Age (Impact Indicator)

Applicable only when 1H is checked in Q1

12	What was the percentage of women of reproductive age (15-49 years) reported to be underweight (BMI < 18.5 kg/m2)?		
	Only provide data if you used the standard methodology in FFP handbook. If this survey is a baseline survey, please also provide your final evaluation target for this indicator.		
	FY12	4	
Indicator		% underweight	What FY is the final evaluation?
% of women of reproductive age reported to be underweight (BMI < 18.5 kg/m ²)		5%	FY16 4%

FY XX should be entered based on survey year (QIV OR QVIII)

1I: Women's Dietary Diversity Score (Impact Indicator)

Applicable only when 1I is checked in Q1

13	What was the mean number of food groups consumed by women of reproductive age (15–49 years)?										
	Only provide data if you used the standard methodology in FFP handbook. If this survey is a baseline survey, please also provide your final evaluation target for this indicator.										
	<table border="1"> <tr> <td>FY12</td> <td colspan="2">2</td> </tr> <tr> <td>Mean # of food groups</td> <td>What FY is the final evaluation?</td> <td>Mean # of food groups</td> </tr> <tr> <td>2%</td> <td>FY16</td> <td>2%</td> </tr> </table>			FY12	2		Mean # of food groups	What FY is the final evaluation?	Mean # of food groups	2%	FY16
FY12	2										
Mean # of food groups	What FY is the final evaluation?	Mean # of food groups									
2%	FY16	2%									
Indicator Women's Dietary Diversity Score											

FY XX should be entered based on survey year (QIV OR QVIII)

1J: Access to Improved Drinking Water (Impact Indicator)

Applicable only when 1J is checked in Q1

14	What was the percentage of households using an improved drinking water source?										
	Only provide data if you used the standard methodology in FFP handbook. If this survey is a baseline survey, please also provide your final evaluation target for this indicator.										
	<table border="1"> <tr> <td>FY XX</td> <td colspan="2">Final Evaluation Target</td> </tr> <tr> <td>% HH</td> <td>What FY is the final evaluation?</td> <td>% HH</td> </tr> <tr> <td>%</td> <td>FY</td> <td>%</td> </tr> </table>			FY XX	Final Evaluation Target		% HH	What FY is the final evaluation?	% HH	%	FY
FY XX	Final Evaluation Target										
% HH	What FY is the final evaluation?	% HH									
%	FY	%									
Indicator % of households using an improved drinking water source											

FY XX should be entered based on survey year (QIV OR QVIII)

1K: Access to Improved Sanitation Facility (Impact Indicator)

Applicable only when 1K is checked in Q1

15	What was the percentage of households with access to an improved sanitation facility?										
	Only provide data if you used the standard methodology in FFP handbook. If this survey is a baseline survey, please also provide your final evaluation target for this indicator.										
	<table border="1"> <tr> <td>FY XX</td> <td colspan="2">Final Evaluation Target</td> </tr> <tr> <td>% HH</td> <td>What FY is the final evaluation?</td> <td>% HH</td> </tr> <tr> <td>%</td> <td>FY</td> <td>%</td> </tr> </table>			FY XX	Final Evaluation Target		% HH	What FY is the final evaluation?	% HH	%	FY
FY XX	Final Evaluation Target										
% HH	What FY is the final evaluation?	% HH									
%	FY	%									
Indicator % of households with access to an improved sanitation facility											

FY XX should be entered based on survey year (QIV OR QVIII)

16	What is the total number of households with children 0-23 months of age in your target geographic area (for Q17 only)?	25,000
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Applicable only when indicator 1L is checked in Q1

1L: Access to Cleansing Agents at Hand Washing Place (Impact Indicator)

Applicable only when 1L is checked in Q1

17	What was the percentage of households with children aged 0–23 months that have water and soap or locally available cleansing agent at a hand washing place?										
	Only provide data if you used the standard methodology in FFP handbook. If this survey is a baseline survey, please also provide your final evaluation target for this indicator.										
	<table border="1"> <tr> <td>FY12</td> <td colspan="2">37</td> </tr> <tr> <td>% HH</td> <td>What FY is the final evaluation?</td> <td>% HH</td> </tr> <tr> <td>7%</td> <td>FY16</td> <td>37%</td> </tr> </table>			FY12	37		% HH	What FY is the final evaluation?	% HH	7%	FY16
FY12	37										
% HH	What FY is the final evaluation?	% HH									
7%	FY16	37%									
Indicator % of households with children aged 0–23 mo having access to water and soap or locally available cleansing agent at a hand washing place											

FY XX should be entered based on survey year (QIV OR QVIII)

18	What is the total number of beneficiary farmers in your target geographic area (for Q19, 20, 21 & 22 only)? (Refer to SAPQ Help: "Farmers" for Instructions on Calculation)	4000
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Applicable only when indicators 1M, 1N, 1O OR 1P are checked in Q1

1M: Access to Financial Services (Impact Indicator)

Applicable only when 1M is checked in Q1

19	What was the percentage of farmers who used financial services (savings, agricultural credit and/or agricultural insurance) in the past 12 months?										
	Only provide data if you used the standard methodology in FFP handbook. If this survey is a baseline survey, please also provide your final evaluation target for this indicator.										
	<table border="1"> <tr> <td>FY12</td> <td colspan="2">17</td> </tr> <tr> <td>% farmers</td> <td>What FY is the final evaluation?</td> <td>% farmers</td> </tr> <tr> <td>2%</td> <td>FY16</td> <td>17%</td> </tr> </table>			FY12	17		% farmers	What FY is the final evaluation?	% farmers	2%	FY16
FY12	17										
% farmers	What FY is the final evaluation?	% farmers									
2%	FY16	17%									
Indicator % of farmers who used financial services in the past 12 months											

FY XX should be entered based on survey year (QIV OR QVIII)

1N: Practice of Value Chain Activities (Impact Indicator)

Applicable only when 1N is checked in Q1

20 What was the percentage of farmers who practiced the value chain activities promoted by the project in the past 12 months?

Only provide data if you used the standard methodology in FFP handbook.
If this survey is a baseline survey, please also provide your final evaluation target for this indicator.

Indicator	FY12	33	
	% farmers	What FY is the final evaluation?	% farmers
% of farmers who practiced the value chain activities in the past 12 months	18%	FY16	33%

FY XX should be entered based on survey year (QIV OR QVIII)

10: Sustainable Agriculture Practices and/or Technologies (Impact Indicator)

Applicable only when 10 is checked in Q1

21 What was the percentage of farmers who used at least [a project-defined minimum number of] sustainable agriculture (crop/livestock and/or NRM) practices and/or technologies in the past 12 months?

Only provide data if you used the standard methodology in FFP handbook.
If this survey is a baseline survey, please also provide your final evaluation target for this indicator.

Indicator	FY12	52	
	% farmers	What FY is the final evaluation?	% farmers
% of farmers who used at least [a project-defined minimum number of] sustainable agriculture (crop/livestock and/or NRM) practices and/or technologies in the past 12 months	15%	FY	52%

FY XX should be entered based on survey year (QIV OR QVIII)

1P: Improved Storage Techniques (Impact Indicator)

Applicable only when 1P is checked in Q1

22 What was the percentage of farmers who used at least [a project-defined minimum number of] improved storage techniques in the past 12 months?

Only provide data if you used the standard methodology in FFP handbook.
If this survey is a baseline survey, please also provide your final evaluation target for this indicator.

Indicator	FY12	33	
	% farmers	What FY is the final evaluation?	% farmers
% of farmers who used at least [a project-defined minimum number of] improved storage techniques in the past 12 months	18%	FY16	33%

FY XX should be entered based on survey year (QIV OR QVIII)

SECTION 2: Annual Monitoring Data

This section asks for annually monitored data about direct beneficiaries, coming from your routine monitoring system

23	Did your food aid program implement activities (deliver goods and services (assistance) to beneficiaries) in FYXX?	Yes/No
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FY XX should be entered based on survey year (in QXII)

2A: Anthropometry (Monitoring Indicators)

24	Did your food aid program implement activities to maintain or improve the nutritional status of beneficiaries in FYXX?	Yes/No
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FY XX should be entered based on survey year (in QXII)
If "No", skip to Q26

25 What anthropometric indicators does your program use for regular monitoring of the nutritional status of beneficiaries?

Please provide only ANTHROPOMETRIC indicators which are a measure of the physical body. Acceptable anthropometric measures include prevalence of stunting (height for age Z - HfA), underweight (weight for age - WfA), wasting (weight for height WfH), weight gain, growth faltering (trend of weight gain), body mass index (BMI), middle-upper arm circumference (MUAC); average HfA Z score (HAZ), WfA Z score (WAZ), WfH Z score (WHZ); proportion of children/adults recuperating to defined cutoffs (e.g. WAZ 80% median). Measures such as breastfeeding, vaccination rates, or numbers of ration recipients are NOT anthropometric.

Only include data for indicators that you monitor annually among direct beneficiaries. These data will be based on regular monitoring of your program beneficiaries and not on a representative sample survey of a broader population. DO NOT PROVIDE DATA FROM A POPULATION BASED SURVEY SUCH AS A BASELINE OR FINAL EVALUATION

Indicators	Desired direction (+ / -)	FY XX-1 actual %	FY XX actual %

FY XX should be entered based on survey year (in QXII)

25.1					
25.2				%	%
25.3				%	%
25.4				%	%

FY XX-1 should be entered based on survey year (in QXII)

2B: Behavior Change: Health, Nutrition, Hygiene (Monitoring Indicators)

26	Did your program implement activities to improve the health, nutrition or hygiene behaviors of beneficiaries in FYXX?	Yes/No

FY XX should be entered based on survey year (in QXII)
If "No" skip to Q29

27 What behavior change indicators does your program use for regular monitoring of beneficiaries?

For each indicator, fill in data on the FYXX indicator value (i.e. the result achieved) and the number of beneficiaries reached in FYXX. Please provide future year targets for the indicator, as applicable.

Use the drop down menu to select the indicator on which you are reporting. Give the percentage (%) of beneficiaries adopting the improved health, nutrition or hygiene behaviors. You may take a census or a sample of your beneficiaries. DO NOT PROVIDE DATA FROM A POPULATION BASED SURVEY SUCH AS A BASELINE OR FINAL EVALUATION. Only the indicators on the drop down menu can be included.

See FFP Information Bulletin 07-02 (http://www.usaid.gov/our_work/humanitarian_assistance/ffp/ty08_ffpib_new_reporting.pdf) for further information on these indicators. For indicators with an *, the specific behaviors that comprise these indicators are to be defined by the awardee. See the "Definitions" tab for a definition of "beneficiaries".

Indicators	FY XX		Future Targets							
			FY XX+1		FY XX+2		FY XX+3		FY XX+4	
			actual %	# beneficiaries	target %					
27.1	%	#	%	%	%	%	%	%	%	
27.2	%	#	%	%	%	%	%	%	%	
27.3	%	#	%	%	%	%	%	%	%	
27.4	%	#	%	%	%	%	%	%	%	

FY XX should be entered based on survey year (in QXII)
Future Target Years (i.e., FY XX+1; FY XX+2; etc) should be entered based on survey year (in QXII)

2C: Agricultural Extension (Monitoring Indicator)

28	Did your food aid program provide farmers with extension/outreach services in FYXX?	Yes/No

FY XX should be entered based on survey year (in QXII)
If "No" skip ahead to Q34

29 How many farmers (individuals, not households) received extension/outreach services in FYXX?

Please provide future year targets for number of farmer beneficiaries, as applicable.

Indicators	FY XX		Future Targets							
			FY XX+1		FY XX+2		FY XX+3		FY XX+4	
			# farmers	# farmers	# farmers	# farmers	# farmers	# farmers	# farmers	# farmers
	#	#	#	#	#	#	#	#	#	

FY XX should be entered based on survey year (in QXII)
Future Target Years (i.e., FY XX+1; FY XX+2; etc) should be entered based on survey year (in QXII)

30	How many sustainable agricultural technologies did your program transfer in FYXX? See the "Definitions" tab for more information about "agricultural technologies"	# technologies
		#

31 What are the sustainable agricultural technologies your program made available for transfer in FYXX?

If you transferred more than 10 technologies, you can list the others in the comments column to the right.

31.1	
31.2	
31.3	
31.4	
31.5	
31.6	
31.7	
31.8	
31.9	
31.10	

32	What is the minimum number of sustainable agricultural technologies your program would like an individual farmer to use/adopt as a result of your program's assistance? See the "Definitions" tab for a definition of "minimum number." This number should be less than the response to question 30.	# technologies
		#

33 What percentage (%) of program beneficiaries (farmers) adopted the minimum number of technologies in FYXX?

Please provide the future year targets, as applicable.

DO NOT PROVIDE DATA FROM A POPULATION BASED SURVEY SUCH AS A BASELINE OR FINAL EVALUATION.

Indicators	FY XX		Future Targets							
			FY XX+1		FY XX+2		FY XX+3		FY XX+4	
			% beneficiary farmers							
	%	%	%	%	%	%	%	%	%	

FY XX should be entered based on survey year (in QXII)
Future Target Years (i.e., FY XX+1; FY XX+2; etc) should be entered based on survey year (in QXII)

2D: Disaster Early Warning Systems (Monitoring Indicator)

34	<p>Did your food aid program assist communities to develop disaster early warning and response systems in FYXX?</p> <p>See the "Definitions" tab for a definition of "disaster early warning and response system".</p>	Yes/No

FY XX should be entered based on survey year (in QXII).
If "No", skip to Q37.

35	<p>How many communities does your program plan to assist to develop disaster early warning and response systems over the life of the award?</p>	# communities
		#

<p>How many of your program's targeted communities had disaster early warning and response systems in place in FYXX as a result of your program's assistance?</p> <p>Please provide the future year targets for # of communities, as applicable. Future targets should be cumulative. For instance, if 25 communities have early warning systems in Year 1 and another 25 are added in Year 2, the Year 2 target would be 50, not 25.</p> <p>DO NOT PROVIDE DATA FROM A POPULATION BASED SURVEY SUCH AS A BASELINE OR FINAL EVALUATION.</p>
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36		FY XX	Future Targets			
			FY XX+1	FY XX+2	FY XX+3	FY XX+4
			# communities	# communities	# communities	# communities
			#	#	#	#

FY XX should be entered based on survey year (in QXII)

Future Target Years (i.e., FY XX+1; FY XX+2; etc) should be entered based on survey year (in QXII)

2E: Infrastructure To Mitigate Shocks (Monitoring Indicator)

37	Did your food aid program assist communities to improve or develop physical infrastructure to mitigate the impact of shocks in FYXX? See the "Definitions" tab for a definition of "infrastructure"	Yes/No
----	--	--------

FY XX should be entered based on survey year (in QXII)

If "No", skip to Q41

38	How many communities does your program plan to assist to improve or develop infrastructure to mitigate the impact of shocks over the life of the award?	# communities
		#

39	What kinds of physical infrastructure did your program improve or develop in FYXX? If there are more than 5 kinds of infrastructure, you can list the others in the comments column to the right.
39.1	
39.2	
39.3	
39.4	
39.5	

40	How many of your program's targeted communities had improved physical infrastructure to mitigate the impact of shocks in FYXX as a result of your program's assistance? Please provide the future year targets for number of communities, as applicable. Future targets should be cumulative. For instance, if 25 communities have infrastructure in place in Year 1 and another 25 are added in Year 2, then the Year 2 target would be 50, not 25. DO NOT PROVIDE DATA FROM A POPULATION BASED SURVEY SUCH AS A BASELINE OR FINAL EVALUATION.	FY XX	Future Targets			
			FY XX+1	FY XX+2	FY XX+3	FY XX+4
			# communities	# communities	# communities	# communities
			#	#	#	#

FY XX should be entered based on survey year (in QXII)

Future Target Years (i.e., FY XX+1; FY XX+2; etc) should be entered based on survey year (in QXII)

2F: Safety Nets (Monitoring Indicator)

41	Did your food aid program assist communities to strengthen safety nets to address the needs of their most vulnerable members in FYXX? A community-based safety net supported under a Title II development program can be a broadly defined system for addressing the food security needs of a community's most vulnerable members during a shock. A community-based safety net is: managed and maintained by the community; internally resourced, at least in part; and can be year round or seasonal. Examples include community food banks or insurance schemes.	Yes/No
----	---	--------

FY XX should be entered based on survey year (in QXII)

If "No", skip to Q44

42	How many communities does your program plan to assist to strengthen safety nets over the life of the activity?	# communities
		#

43	How many of your programs targeted communities that had safety nets in place in FYXX as a result of your program's assistance? Please provide the future year targets for number of communities, as applicable. Future targets should be cumulative. For instance, if 25 communities have safety nets in place in Year 1 and another 25 are added in Year 2, then the Year 2 target would be 50, not 25. DO NOT PROVIDE DATA FROM A POPULATION BASED SURVEY SUCH AS A BASELINE OR FINAL EVALUATION.	FY XX	Future Targets			
			FY XX+1	FY XX+2	FY XX+3	FY XX+4
			# communities	# communities	# communities	# communities
			#	#	#	#

FY XX should be entered based on survey year (in QXII)

Future Target Years (i.e., FY XX+1; FY XX+2; etc) should be entered based on survey year (in QXII)

2G: Community Capacity (Monitoring Indicator)

44	Did your food aid program assist communities to strengthen community capacity in FYXX? Community capacity refers to a community's ability to govern itself; to organize, analyze, plan, manage, problem-solve, implement actions, and represent its interests and participate in broader fora. This goes beyond targeted efforts to strengthen	Yes/No
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FY XX should be entered based on survey year (in QXII)

communities in nutrition, agriculture, infrastructure, early warning, or other topics covered elsewhere in the SAPQ.

If "No"; You are FINISHED. SUBMIT SAPQ

45 How many communities does your program plan to assist to strengthen community capacity over the life of the award?

communities

#

46 What are the components of community capacity that your program strengthened in FYXX?

Select from the drop down menu. If there are more than 10 components, you can list the others in the comments column to the right.

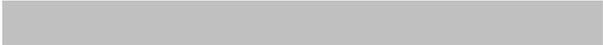
46.1	
46.2	
46.3	
46.4	
46.5	
46.6	
46.7	
46.8	
46.9	
46.10	

<p>47</p> <p>How many of your program's targeted communities had strengthened community capacity in FYXX as a result of your program's assistance?</p> <p>Please provide the future year targets for number of communities, as applicable. Future targets should be cumulative. For instance, if 25 communities have strengthened capacity in Year 1 and another 25 are added in Year 2, then the Year 2 target would be 50, not 25</p> <p>DO NOT PROVIDE DATA FROM A POPULATION BASED SURVEY SUCH AS A BASELINE OR FINAL EVALUATION.</p>	Future Targets				
	FY XX	FY XX+1	FY XX+2	FY XX+3	FY XX+4
	# communities	# communities	# communities	# communities	# communities
	#	#	#	#	#

FY XX should be entered based on survey year (in QXII).
 Future Target Years (i.e., FY XX+1; FY XX+2; etc) should be entered based on survey year (in QXII).

Congratulations! You have finished the SAPQ

Jul-13	Aug-13	Sep-13	Lead	Involved	Status	Output Indicator	Target Value	Reason for Change
			CoP	Consortium members in Goma		# of meetings held	12	
			CoP	Country Directors of consortium members		# of meetings held	12	
			CoP	Technical Advisors of consortium members		# of meetings held	4	
			CoP	MC/CRS/HKI Program and M&E staff		# of monthly reports received from partners	36	
			MC/TA	MC		report submitted	1	
			MC	MC/CRS/M&E staff		reports submitted	4	
			CoP	Consortium partners		# of reports submitted	4	
			CoP	Consortium leads		# of reports submitted	1	
			CoP	CRS/MC		# of community stakeholder dialogues held	20	
			MC/TA	MC		# of food security committees formed	20	
			MC/TA	MC		# of villages for which market access mapped	20	
			MC/TA	MC		# of village action plans developed	20	
			MC/TA	MC		# of village FFW activities identified	40	
			MC/TA	MC		# of beneficiary list	40	
			MC/TA	MC		# of meetings held	30	
			MC/TA	MC		# of meetings held	10	
			MC/TA	MC		# PO/SPO list	30	
			MC/TA	MC		#list of potential LO	20	
			MC/TA	MC		# list of potential W&YO	30	
			MC/TA	MC		#list of potential PrO	10	



			CoP	MC/CRS/HK1	# election held	30	All PO/SPOs already exist as agricultural
			CoP	MC/CRS/HK1	# election held	30	All PO/SPOs already exist as agricultural
			CoP	MC/CRS/HK1	# technical advisor selected	60	
			CoP	MC/CRS	# SPO receiving seeds	5	
			CoP	MC/CRS	# SPO multiplying seeds	5	
			CoP	MC/CRS/SENACEM	kg of certified seed certified	100	This target was revised to more
			CoP	MC/CRS	kg of certified seed procured	100	This target was revised to more
			CoP	MC/CRS	# SPO receiving prebase seed	5	
			CoP	MC/CRS	# SPO experimenting prebase seed	5	
			CoP	MC/CRS/SENACEM	kg of certified seed certified	100	This target was revised to more
			CoP	MC/IPAPEL	# head identified	30	
			CoP	MC/IPAPEL	# head procured	30	
			CoP	MC/IPAPEL	# head distributed	30	
			CoP	MC/CRS/HK1	# training session held	240	
			CoP	MC/CRS	kg of food distributed	15000	Only trainers and not trainees will receive
			CoP	MC/CRS/HK1	# technical advisor trained	120	
			CoP	PO/SPO/MC/CRS	# participatory evaluation report	60	
			CoP	PO/SPO/MC/CRS	# participatory evaluation report	60	
			CoP	MC/CRS	# evaluation report	20	This activity was eliminated as it is
			CoP	MC/CRS	kg of food distributed	80000	This target was revised to more accurately reflect
			MC/TA	MC	# FFW project completed	20	
			CoP	MC/CRS/HK1	# training sessions held	120	
			CoP	MC/CRS	kg of food distributed	5000	Only trainers and not trainees will receive
			CoP	MC/CRS/HK1	# training sessions held	120	
			CoP	PO/SPO/MC/CRS	# participatory evaluation report	60	
			CoP	PO/SPO/MC/CRS	# participatory evaluation report	60	

			CoP	MC/CRS		# Evaluation report	60	This activity was eliminated as it is
			CoP	MC/CRS		kg of food distributed	20000	This target was revised to more accurately reflect
			MC/TA	MC		report	1	
			MC/TA	MC		# W&YO formed	15	The project will work with existing
			MC/TA	MC		# PrO formed	5	The project will work with existing
			MC/TA	MC/HK1		# training sessions held	40	
			MC/TA	MC		kg of food distributed	1000	This target was revised to more accurately reflect
			MC/TA	MC		# FFW project completed	20	Market rehabilitation may also be
			CoP	MC/CRS		# potential VSLA/SLIC	100	
			CoP	MC/CRS		# VSLA/SLIC formed	60	
			MC/TA	MC		# potential VSLA/SLIC	40	
			MC/TA	MC		# VSLA/SLIC formed	20	
			CoP	MC/CRS/HK1		# training session	80	
			CoP	MC/CRS		report	1	
			HKI	HKI/CRS	Completed YR1	# of assessments conducted	1	This activity was completed in Year 1
			HKI	HKI/CRS	Completed YR1	# of training documents developed	4	
			CRS	CRS		# of health centers receiving materials	29	
			HKI	HKI/CRS	IMCI remains to complete	# of participants trained	47	This training will be completed during IY2, but the retraining will only be completed if proven nec
			CRS	HKI		# of participants trained	72	
			CRS	HKI		# of participants trained	72	
			CRS	HKI		# of participants trained	72	
			CRS	HKI		# of participants trained	800	This target was revised to more accurately reflect program deliverables
			CRS	HKI		# of participants trained	800	This target was revised to more accurately reflect program deliverables
			CRS	HKI		# of participants trained	800	This target was revised to more accurately reflect program deliverables

			HKI	CRS		# of monitoring visits conducted	116	Pronanut will not participate in monitoring visits
			HKI	HKI		# of workshops held	1	This activity description was revised to better reflect the activity to be conducted
			CRS	CRS		# of health centers receiving materials	29	
			CRS	CRS		# of kits distributed	800	This target was revised to more accurately reflect program deliverables
			HKI/CRS	CRS/HKI		# of participants trained	872	This target was revised to more accurately reflect program deliverables

			HKI	CRS		# of reports produced	1	
			HKI/CRS	CRS		# of BCC messages produced	8	Both HKI and CRS will jointly execute this activity
			HKI	HKI/CRS		# of evaluations conducted	1	
			CRS	CRS		# of cases referred by RECO registered at health center	14400	This activity will be conducted by CRS/Caritas staff
			CRS	CRS		# of meetings organized	288	
			CRS	CRS		# of home visits conducted	144000	This target was revised to more accurately reflect program deliverables
			CRS	HKI		# of ceremonies held	24	
			CRS	CRS		# of cookstoves produced	29	
			CRS	CRS		# of health centers verifying attendance	11	This target was revised to more accurately reflect program deliverables
			HKI	HKI/CRS		# of reports produced	1	
			HKI	HKI/CRS	Completed YR1	# of reports produced	1	This activity was completed in Year 1
			HKI	HKI/CRS	Completed YR1	# of modules developed	4	This activity was completed in Year 1
			HKI	HKI/CRS	Ongoing	# of key messages developed	8	
			CRS	CRS	Completed YR1	# of communication strategies identified	5	This activity was completed in Year 1
			HKI	HKI/CRS		# of MoU signed	5	
			HKI	HKI/CRS		# of messages diffused	5	
			CRS	CRS		# of mamans lumieres identified	250	This target was revised to more accurately reflect program deliverables
			CRS	CRS		# of meetings held	288	This target was revised to more accurately reflect program deliverables

			CRS	CRS	Completed YR1	# of completed community surveys	24	This activity was completed in Year 1
			CRS	CRS		# of warehouse monitoring visits conducted	20	
			CRS	CRS		# of warehouses rehabilitated	11	Community warehouses are donated by the community and are not built, but rehabilitated to me
			MC	MC/CRS		# of MTs received	1450	
			CRS	CRS		# of beneficiaries receiving passports	5000	This target was revised to more accurately reflect program deliverables
			CRS MC	CRS/MC		# of community leaders met	96	Pronanut will not participate in PM2A meetings
			CRS	CRS/Caritas field agents		# of community meetings held	48	
			CRS	CRS/Caritas field agents		# of beneficiaries receiving ration cards	5000	This target was revised to more accurately reflect program deliverables
			CRS	CRS/Caritas field agents		# of MT of food distributed	1400	
			CRS	CRS/Caritas field agents		# of home visits conducted by mamans lumieres	66240	
			CRS	Caritas field agents		# of sites identified	250	This target was revised to more accurately reflect program deliverables
			MC	CRS/MC		# of cookstoves produced	250	This target was revised to more accurately reflect program deliverables
			CRS	CRS		# of cookbooks distributed	55	This target was revised to more accurately reflect program deliverables
			CRS	CRS		# of demonstration kits distributed	250	This target was revised to more accurately reflect program deliverables
			CRS	CRS		# of cooking demonstrations conducted	3000	This target was revised to more accurately reflect program deliverables
			CRS	MC/CRS		# of kgs of seeds/cuttings/seedlings	4	
			CRS	MC/CRS		# of beneficiaries identified	4800	This target was revised to more accurately reflect program deliverables
			CRS	MC/CRS		# of households carrying out household gardens	4800	This target was revised to more accurately reflect program deliverables
			CRS	MC/CRS		# of beneficiaries trained	200	This target was revised to more accurately reflect program deliverables
			CRS	CRS/HKI		# of materials produced	500	This target was revised to more accurately reflect program deliverables
			CRS	HKI/CRS		# of monitoring visits conducted	4	This activity description was revised to better reflect the activity to be conducted
			CRS	CRS		# of monthly meetings held	12	
			MC	MC/CRS		# of groups participating in rabbit raising activities	10	
			CRS	CRS/HKI		# of ceremonies held	24	

			MC	MC	# of communities contacted	35
			MC	MC	# workshops held	12
			MC	MC	# of reports produced	2
			MC	MC	# of sensitization sessions held	10
			MC	MC	# of actors identified	100
			MC	MC	# of reports produced	5
			MC	MC	# of training modules developed	8
			MC	MC	# of trainings held with local associations	5
			MC	MC	# of local strategies developed	2
			HKI	HKI/MC	#of committees trained	3
			HKI	HKI/MC	#of committees trained	4
			MC	MC	# of group members trained	24
			MC	MC	# of advocacy messages developed	5
			MC	MC	# of participants trained	40
			MC	MC	# of advocacy messages developed	2
			MC	MC	# of radio stations identified	3
			MC	MC	# of groups trained on land dispute resolution	5
			MC	MC	# of participants trained	20
			MC	MC	# of self-assessment reports completed	20
			MC	MC	# of meetings attended	15
			MC	MC	# of FFW projects completed	12

Year 2 will target additional communities not yet targeted during year 1

Public education campaigns rather than workshops will be conducted

This target was revised to more accurately reflect program deliverables

			MC	MC		# of action plans developed	10
			MC	MC		# of participants trained	5
			MC	MC		# of participants trained	20
			MC	MC		# of EWS identified	20
			MC	MC		# of structures involved in EWS	5
			MC	MC		# of workshops held	5
			MC	MC		# of reports produced	5
			MC	MC		# of participants trained	100
			MC	MC		# of evaluation reports produced	1
			MC	MC		# of reports produced	1
			MC	MC		# of participants trained	12
			MC	MC		# of joint action platforms held	50
			MC	MC		# of participants trained	10
			MC	MC		# of meetings held	5
			MC	MC		# of participants trained	20
			MC	MC		# of network members	4

5 The baseline showed that no EWS systems exist within the project area, however, ar

1 This target was revised to more accurately reflect program deliverables

1 This target was revised to more accurately reflect program deliverables

5 This target was revised to more accurately reflect program deliverables

20 This target was revised to more accurately reflect program deliverables



			MC	MC		# of meetings held	4	This target was revised to more accurately reflect program deliverables
			MC	MC		# of reports produced	1	This target was revised to more accurately reflect program deliverables
			MC	MC		# of meetings attended	6	This target was revised to more accurately reflect program deliverables
			MC	MC		# of action plans developed	2	This target was revised to more accurately reflect program deliverables
			MC	MC		# of participants trained	30	
			MC	MC		# of participants trained	15	This target was revised to more accurately reflect program deliverables
			MC	MC		# of meetings attended	9	
			MC	MC		# of meetings arranged	4	
			MC	MC		# of participants trained	15	This target was revised to more accurately reflect program deliverables
			MC	MC		# of meetings arranged	2	
			MC	MC/CRS		# of advocacy initiatives developed	2	
			MC	MC		# of reports produced	1	This target was revised to more accurately reflect program deliverables





essary based on evaluation data

et USAID guidelines

1 assessment will be conducted prior to beginning EWS activities in targeted areas