



United States Agency for International Development
Mission to Jamaica

6B Oxford Road,
Kingston 5, Jamaica
Tel: 92-94850

August 28, 1987

Dr. John E. McDowell
President
Jamaica Family Planning Association
14 King Street
P.O. Box 92
St. Ann's Bay
Jamaica

Dear Dr. McDowell:

Subject: Modification No. 3 to
Grant No. 532-0122-G-SS-5170-00

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "A.I.D." or "Grantor") hereby modifies the subject grant with the Jamaica Family Planning Association (hereinafter referred to as "JFPA" or "Grantee") in order to: (1) increase the USAID Grant by US\$200,000 to a new total of US\$448,000; (2) extend the completion date to May 1, 1990; and (3) revise the Illustrative Budget.

This Grant is hereby modified as follows:

1. Grant Modification No. 1, dated August 30, 1985, delete the Grant Amount in Block 7 and replace as follows:
"Amount Obligated Prior to This Modification: \$248,000;
Amount Obligated by This Modification: \$200,000;
Total Obligated Amount: \$448,000".
2. Grant Letter, dated March 9, 1987, Paragraph 2, delete the completion date of "October 31, 1987" and substitute in lieu thereof "May 1, 1990".
3. (a) ATTACHMENT 1 - SCHEDULE, Article B. Period of Grant, paragraph 1. and 2., delete "October 31, 1987" and substitute "May 1, 1990" in lieu thereof.

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(b) D. Financial Plan, delete the Financial Plan in its entirety and substitute the following in lieu thereof:

<u>Cost Element</u>	<u>AID</u>	<u>JFPA</u>	<u>Other IPPF</u>	<u>Total</u>
1. Information/Education/ Communication	207,000	28,000	10,000	245,000
2. Private Sector Network	128,000	15,500	10,500	154,000
3. Resource Development	73,000	27,000	17,500	117,500
4. Administrative Support	20,000	-0-	-0-	20,000
5. Voluntary Surgical Contraception	<u>20,000</u>	<u>30,000</u>	<u>20,000</u>	<u>70,000</u>
TOTAL	448,000	100,500	58,000	606,500

4. ATTACHMENT 2 - PROGRAM DESCRIPTION, delete the "Illustrative Budget" in its entirety and substitute the attached "Revised Illustrative Budget" in lieu thereof.

Please sign the original and seven copies of this letter to acknowledge your acceptance of this modification, retain one copy for your files and return the original and six copies to the Office of Contract Management, USAID/Jamaica, 6b Oxford Road, Kingston 5.

Sincerely,



Myron Golden
Acting Director

ACKNOWLEDGED:

Jamaica Family Planning Association

BY: *John E. W. Dorrell*

TITLE: PRÉSIDENT - J.F.P.A.

DATE: Aug. 28, 1987

Approp. No. 72-1171021.4
Budget Plan Code No. LDPA 87-25532-KG13
PIO/T No. 532-0122-0-70099

Revised Illustrative Budget
(In U.S. Dollars)

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>
I. <u>Information/Education/Communication</u>						
- <u>USAID Grant:</u>						
A. Radio Dramatization Serial	42,000	55,000	-	-	-	97,000
B. Travelling Theater	-	-	30,000	50,000	-	80,000
C. Family Planning I/E/C Materials	-	-	10,000	10,000	10,000	30,000
USAID Sub-Total	42,000	55,000	40,000	60,000	10,000	207,000
- <u>JFPA Counterpart:</u> (Administrative Support)	3,000	5,000	6,000	7,000	7,000	28,000
- <u>IPPF Counterpart:</u> (Technical Assistance)	-	-	4,000	4,000	2,000	10,000
GRAND TOTAL - ACTIVITY I	<u>\$45,000</u>	<u>\$60,000</u>	<u>\$50,000</u>	<u>\$71,000</u>	<u>\$19,000</u>	<u>\$245,000</u>
II. <u>Private Sector Network</u> <u>for Family Planning</u>						
- <u>USAID Grant:</u>						
A. Personnel Costs	9,000	11,000	15,500	15,500	16,500	67,500
B. Operational Expenses	5,000	5,500	6,000	6,500	7,000	30,000
C. Equipment	5,000	-	2,000	-	-	7,000
D. Audio-Visual Equipment	6,000	3,000	2,000	2,000	1,000	14,000
E. Contraceptives	1,000	1,000	500	500	500	3,500
F. Technical Assistance	1,000	1,000	1,000	-	-	3,000
G. Evaluation	-	1,800	-	-	1,200	3,000
USAID Sub-Total	27,000	23,300	27,000	24,500	26,200	128,000
- <u>JFPA Counterpart:</u> (Administrative Support and Contraceptives)	3,000	3,000	3,000	4,000	2,500	15,500

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	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>
- <u>IPPF Counterpart:</u> (Technical Assistance and Administrative Support)	2,000	3,000	2,000	3,000	500	10,500
GRAND TOTAL - ACTIVITY II	<u>\$32,000</u>	<u>\$29,300</u>	<u>\$32,000</u>	<u>\$31,500</u>	<u>\$29,200</u>	<u>\$154,000</u>

III. Resource Development

- USAID Grant:

A. U.S. Technical Assistance	12,000	20,000	6,000	-	-	38,000
B. Resource Development Coordinator	5,000	5,000	6,000	7,000	-	23,000
C. Training	-	-	2,000	2,000	-	4,000
D. Miscellaneous (Workshops, Office Supplies, Secretarial Assistance)	<u>1,000</u>	<u>1,000</u>	<u>4,000</u>	<u>2,000</u>	-	<u>8,000</u>
USAID Sub-Total	18,000	26,000	18,000	11,000	-	73,000

- JFPA Counterpart:

(Part-time Local Consultant and
Administrative Support)

5,000	5,000	5,000	6,000	6,000	27,000
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- IPPF Counterpart:

(Technical Assistance)

3,500	8,000	6,000	-	-	17,500
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GRAND TOTAL - ACTIVITY III	<u>\$26,500</u>	<u>\$39,000</u>	<u>\$29,000</u>	<u>\$17,000</u>	<u>\$6,000</u>	<u>\$117,500</u>
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IV. Administrative Support

- USAID Grant:

Administrative Fees	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>	<u>20,000</u>
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USAID Sub-Total	4,000	4,000	4,000	4,000	4,000	20,000
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GRAND TOTAL - ACTIVITY IV	<u>\$4,000</u>	<u>\$4,000</u>	<u>\$4,000</u>	<u>\$4,000</u>	<u>\$4,000</u>	<u>\$20,000</u>
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	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>
V. <u>Voluntary Surgical Contraception</u>						
- <u>USAID Grant:</u>						
A. Personnel (Male-Services Counsellor; Clinic Staff)	-	-	3,000	3,500	4,000	10,500
B. Training	-	-	2,000	500	500	3,000
C. Operational Costs (e.g., Clinic and Lab. Supplies/Equipment)	-	-	<u>3,000</u>	<u>2,000</u>	<u>1,500</u>	<u>6,500</u>
USAID Sub-Total	-	-	8,000	6,000	6,000	20,000
- <u>JFPA Counterpart:</u>	-	-	10,000	10,000	10,000	30,000
- <u>IPPF Counterpart:</u>	-	-	6,000	6,500	7,500	20,000
GRAND TOTAL - ACTIVITY V	-	-	<u>\$24,000</u>	<u>\$22,500</u>	<u>\$23,500</u>	<u>\$70,000</u>
TOTAL USAID GRANT	\$91,000	\$108,300	\$97,000	\$105,500	\$46,200	\$448,000
TOTAL JFPA COUNTERPART	\$11,000	\$13,000	\$24,000	\$27,000	\$25,500	\$100,500
TOTAL IPPF COUNTERPART	<u>\$5,500</u>	<u>\$11,000</u>	<u>\$18,000</u>	<u>\$13,500</u>	<u>\$10,000</u>	<u>\$58,000</u>
GRAND TOTAL	<u>\$107,500</u>	<u>\$132,300</u>	<u>\$139,000</u>	<u>\$146,000</u>	<u>\$81,700</u>	<u>\$606,500</u>

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ACTION MEMORANDUM TO THE ACTING DIRECTOR

FROM: John P. Coury, *J.P. Coury* ~~SENP~~

SUBJ: Amendment to the OPG with the Jamaica Family Planning Association, Project #532-0122

PROBLEM: An Amendment to the Operational Program Grant with the Jamaica Family Planning Association, (JFPA) is required in order to: (1) extend the final date of Grant assistance to May 1, 1990; (2) increase the Grant by an additional US\$200,000; (3) increase Project activities; and (4) modify the Illustrative Budget accordingly.

BACKGROUND: On April 30, 1985, USAID granted to the JFPA under an OPG, Project #532-0122, the amount of US\$200,000. This amount was subsequently increased by US\$48,000, to the present total of US\$248,000. The Project entitled "Private Sector Promotion of Family Planning" aims at the promotion of greater understanding, acceptance and practice of family planning through collaboration of Jamaican private sector institutions. The three (3) major activities included the "Naseberry Street" radio dramatization serial promoting family planning themes, development of a network among private sector institutions to provide family planning education and services, and the strengthening of the resource development (fund raising) capabilities of the JFPA, which is a Private Voluntary Organization.

An evaluation of the OPG was completed and submitted to USAID on June 1, 1987. It revealed the general success of all OPG activities. The "Naseberry Street" program, which became a popular national institution, met the objective for obtaining future continued financing, without USAID or JFPA assistance. On April 1, 1987, full sponsorship for this activity was taken over by a commercial firm, SEPROD.

Encouraged by the success in the area of family planning education through mass media communication, the JFPA, under the proposed extension of the OPG, wishes to utilize other approaches, such as an islandwide travelling theatrical production of "Naseberry Street" and the development of family planning informational and educational materials, (i.e., posters, pamphlets, videos). Under the proposed extension, funds will be made available for these activities under the Family Planning Information, Education and Communication Component.

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The Evaluation Report discussed the limited success of the component aimed at the promotion of a family planning education and services network among private institutions, particularly factories and hotels in the Kingston and north coast areas. Delays in identifying staff, and the resignation of two senior staff half way into the Project, were limiting factors.

However, much groundwork has been established, interest on the part of the private institutions is keen and requests for services are high. During the extension of the OPG, these networks will be expanded and funding support from the private institutions will be a major objective. This is required for future sustainability of these activities once the USAID support terminates.

In a similar manner, the Resource Development Component will be extended. The Evaluation Report indicated that the first phase of strategy development and initial training for volunteers and staff has been successfully completed. During the extension, final training in soliciting techniques and follow-up will be conducted, and the resource development activities will begin.

A new component of the OPG will be the expansion of male sterilization (vasectomy) education and services among private physicians. The public sector has been very reluctant to embark on such an activity. However, the private JFPA wishes to enter this area through the cooperation with private physicians. Grant funding will allow for proper pre- and post-surgical counselling, development of motivational/educational materials and medical/surgical costs. This activity is within the stated purpose and goal of the OPG, that of increasing private sector initiatives in family planning.

In order to adequately complete the activities under the expanded OPG, the present grant assistance termination date should be extended to May 1, 1990.

RECOMMENDED ACTION: That you sign the attached Grant Modification No. 3, letter to JFPA President, thereby (1) increasing the USAID contribution by US\$200,000 to a new total of US\$443,000; (2) extending the grant completion date from October 31, 1987 to May 1, 1990; and (3) modifying the Illustrative Budget.

72-1171021.4
LDPA87-25532-KG13



United States Agency for International Development
Mission to Jamaica

6B Oxford Road,
Kingston 5, Jamaica
Tel: 92-94850

FEB 11 1988

Dr. John E. McDowell
President
Jamaica Family Planning Association
14 King Street
P.O. Box 92
St. Ann's Bay
Jamaica

Dear Dr. McDowell:

Subject: Modification No. 4 to
Grant No. 532-0122-G-SS-5170-00

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "A.I.D." or "Grantor") hereby modifies the subject Grant with the Jamaica Family Planning Association (hereinafter referred to as "JFPA" or "Grantee") to authorize the purchase of one motor car and to amend the Program Description. This Grant is hereby modified as follows:

1. ATTACHMENT 1 - SCHEDULE, D. Financial Plan, delete the Financial Plan in its entirety and substitute the following in lieu thereof:

<u>Cost Element</u>	<u>AID</u>	<u>JFPA</u>	<u>Other IPFF</u>	<u>Total</u>
1. Information/Education/ Communication	\$207,000	28,000	10,000	245,000
2. Private Sector Network for Family Planning	132,500	15,500	10,500	158,500
3. Resource Development	70,000	27,000	17,500	114,500
4. Administrative Support	18,500	-0-	-0-	18,500
5. Voluntary Surgical Contraception	20,000	30,000	20,000	70,000
TOTAL	<u>\$448,000</u>	<u>100,500</u>	<u>58,000</u>	<u>606,500</u>

2. ATTACHMENT 2, delete the Program Description in its entirety and substitute the attached AMPLIFIED PROGRAM DESCRIPTION in lieu thereof.

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By reason of this modification the total estimated and obligated amount of this Grant is neither increased nor decreased and except as provided herein all other terms and conditions of the Grant remain in full force and effect.

Please sign the original and six copies of this letter to acknowledge your acceptance of this modification, retain one copy for your files and return the original and five copies to the Office of Contract Management, USAID/Jamaica.

Sincerely,



William R. Joslin
Director

ACKNOWLEDGED

Jamaica Family Planning Association

BY: _____

TITLE: President, J.F.P.A.

DATE: February 29, 1988.

ATTACHMENT

AMPLIFIED PROGRAM DESCRIPTION

On April 30, 1985, USAID granted to the JFPA under an OPG, Project #532-0122, the amount of US\$200,000. This amount was subsequently increased by US\$248,000, to the present total of US\$448,000. The Project entitled "Private Sector Promotion of Family Planning" aims at the promotion of greater understanding, acceptance and practice of family planning through collaboration of Jamaican private sector institutions. The major activities include the development of family planning information, education and communication activities, such as radio dramatization serials promoting family planning themes, development of a network among private sector institutions to provide family planning education and services, the strengthening of the resource development (fund raising) capabilities of the JFPA, which is a Private Voluntary Organization, and the expansion of male voluntary sterilization (vasectomy) education and services.

An evaluation of the OPG was completed and submitted to USAID on June 1, 1987. It revealed the general success of all OPG activities. The "Naseberry Street" program, which became a popular national institution, met the objective for obtaining future continued financing, without USAID or JFPA assistance. On April 1, 1987, full sponsorship for this activity was taken over by a commercial firm, SEPROD.

Encouraged by the success in the area of family planning education through mass media communication, the JFPA, under the extension of the OPG, is now utilizing other approaches, such as an islandwide travelling theatrical production with family planning themes and the development of family planning informational and educational materials, (i.e., posters, pamphlets, videos). Under the Grant, funds are available for these activities under the Family Planning Information, Education and Communication Component.

The Evaluation Report discussed the limited success of the component aimed at the promotion of a family planning education and services network among private institutions, particularly factories and hotels in the Kingston and north coast areas. Delays in identifying staff, and the resignation of two senior staff half way into the Project, were limiting factors. Another constraint has been the difficulty in identifying suitable staff who have access to their own private motor vehicle. Readily available transportation is required for this outreach activity. To remedy this situation, Grant funds are now being provided for the purchase of a Project vehicle.

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The interest on the part of the private institutions in the Family Planning Private Sector Network Component is keen and requests for services are high. These networks are being expanded and funding support from the private institutions is a major objective. This is required for future sustainability of these activities once the USAID support terminates.

In a similar manner, the activities of the Resource Development Component are being continued. The Evaluation Report indicated that the first phase of strategy development and initial training for volunteers and staff had been successfully completed. During the extension, final training in soliciting techniques and follow-up are being conducted, and the resource development activities are being carried out.

Under the Voluntary Surgical Contraception Component of the OPG, the male voluntary sterilization (vasectomy) education and services among private physicians are being implemented. The public sector has been very reluctant to embark on such an activity. However, the private JFPA has entered into this area through the cooperation with private physicians. Grant funding allows for proper pre- and post-surgical counselling, development of motivational/educational materials and medical/surgical costs. This activity is within the stated purpose and goal of the OPG, that of increasing private sector initiatives in family planning.

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Revised Illustrative Budget
(In U.S. Dollars)

	<u>85-86</u> <u>Year 1</u>	<u>86-87</u> <u>Year 2</u>	<u>87-88</u> <u>Year 3</u>	<u>88-89</u> <u>Year 4</u>	<u>89-90</u> <u>Year 5</u>	<u>Total</u>
<u>I. Information/Education/Communication</u>						
- <u>USAID Grant:</u>						
A. Radio Dramatization Serial	42,000	55,000	-	-	-	97,000
B. Travelling Theater	-	-	30,000	50,000	-	80,000
C. Family Planning I/E/C Materials	-	-	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
USAID Sub-Total	42,000	55,000	40,000	60,000	10,000	207,000
- <u>JFPA Counterpart:</u>						
(Administrative Support)	3,000	5,000	6,000	7,000	7,000	28,000
- <u>IPPF Counterpart:</u>						
(Technical Assistance)	-	-	<u>4,000</u>	<u>4,000</u>	<u>2,000</u>	<u>10,000</u>
GRAND TOTAL - ACTIVITY I	<u>\$45,000</u>	<u>\$60,000</u>	<u>\$50,000</u>	<u>\$71,000</u>	<u>\$19,000</u>	<u>\$245,000</u>
 <u>II. Private Sector Network</u> <u>for Family Planning</u>						
- <u>USAID Grant:</u>						
A. Personnel Costs	9,000	11,000	15,500	13,000	14,000	62,500
B. Operational Expenses	5,000	5,500	6,000	5,500	5,000	27,000
C. Equipment and Motor Vehicle	5,000	-	2,000	12,500	-	19,500
D. Audio-Visual Equipment	6,000	3,000	2,000	2,000	1,000	14,000
E. Contraceptives	1,000	1,000	500	500	500	3,500
F. Technical Assistance	1,000	1,000	1,000	-	-	3,000
G. Evaluation	-	<u>1,800</u>	-	-	<u>1,200</u>	<u>3,000</u>
USAID Sub-Total	27,000	23,300	27,000	33,500	21,700	132,500
- <u>JFPA Counterpart:</u>						
(Administrative Support and Contraceptives)	3,000	3,000	3,000	4,000	2,500	15,500

	<u>85-86</u> <u>Year 1</u>	<u>86-87</u> <u>Year 2</u>	<u>87-88</u> <u>Year 3</u>	<u>88-89</u> <u>Year 4</u>	<u>89-90</u> <u>Year 5</u>	<u>Total</u>
- <u>IPPF Counterpart:</u> (Technical Assistance and Administrative Support)	2,000	3,000	2,000	3,000	500	10,500
GRAND TOTAL - ACTIVITY II	<u>\$32,000</u>	<u>\$29,300</u>	<u>\$32,000</u>	<u>\$40,500</u>	<u>\$24,700</u>	<u>\$158,500</u>

III. Resource Development

- <u>USAID Grant:</u>						
A. U.S. Technical Assistance	12,000	20,000	4,000	-	-	36,000
B. Resource Development Coordinator	5,000	5,000	6,000	7,000	-	23,000
C. Training	-	-	1,000	2,000	-	3,000
D. Miscellaneous (Workshops, Office Supplies, Secretarial Assistance)	<u>1,000</u>	<u>1,000</u>	<u>4,000</u>	<u>2,000</u>	-	<u>8,000</u>
USAID Sub-Total	18,000	26,000	15,000	11,000	-	70,000
- <u>JFPA Counterpart:</u> (Part-time Local Consultant and Administrative Support)	5,000	5,000	5,000	6,000	6,000	27,000
- <u>IPPF Counterpart:</u> (Technical Assistance)	3,500	8,000	6,000	-	-	17,500
GRAND TOTAL - ACTIVITY III	<u>\$26,500</u>	<u>\$39,000</u>	<u>\$26,000</u>	<u>\$17,000</u>	<u>\$6,000</u>	<u>\$114,500</u>

IV. Administrative Support

- <u>USAID Grant:</u>						
Administrative Fees	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>	<u>3,500</u>	<u>3,000</u>	<u>18,500</u>
USAID Sub-Total	4,000	4,000	4,000	3,500	3,000	18,500
GRAND TOTAL - ACTIVITY IV	<u>\$4,000</u>	<u>\$4,000</u>	<u>\$4,000</u>	<u>\$3,500</u>	<u>\$3,000</u>	<u>\$18,500</u>

	<u>85-86</u> <u>Year 1</u>	<u>86-87</u> <u>Year 2</u>	<u>87-88</u> <u>Year 3</u>	<u>88-89</u> <u>Year 4</u>	<u>89-90</u> <u>Year 5</u>	<u>Total</u>
V. <u>Voluntary Surgical Contraception</u>						
- <u>USAID Grant:</u>						
A. Personnel (Male-Services Counsellor; Clinic Staff)	-	-	3,000	3,500	4,000	10,500
B. Training	-	-	2,000	500	500	3,000
C. Operational Costs (e.g., Clinic and Lab. Supplies/Equipment)	<u>-</u>	<u>-</u>	<u>3,000</u>	<u>2,000</u>	<u>1,500</u>	<u>6,500</u>
USAID Sub-Total	-	-	8,000	6,000	6,000	20,000
- <u>JFPA Counterpart:</u>	-	-	10,000	10,000	10,000	30,000
- <u>IPPF Counterpart:</u>	-	-	6,000	6,500	7,500	20,000
GRAND TOTAL - ACTIVITY V	<u>-</u>	<u>-</u>	<u>\$24,000</u>	<u>\$22,500</u>	<u>\$23,500</u>	<u>\$70,000</u>
TOTAL USAID GRANT	\$91,000	\$108,300	\$94,000	\$114,000	\$40,700	\$448,000
TOTAL JFPA COUNTERPART	\$11,000	\$13,000	\$24,000	\$27,000	\$25,500	\$100,500
TOTAL IPPF COUNTERPART	<u>\$5,500</u>	<u>\$11,000</u>	<u>\$18,000</u>	<u>\$13,500</u>	<u>\$10,000</u>	<u>\$58,000</u>
GRAND TOTAL	<u>\$107,500</u>	<u>\$132,300</u>	<u>\$136,000</u>	<u>\$154,500</u>	<u>\$76,200</u>	<u>\$606,500</u>

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United States Agency for International Development
Mission to Jamaica

6B Oxford Road,
Kingston 5, Jamaica
Tel: 92-94850

MAR 29 1968

Dr. John E. McDowell
President
Jamaica Family Planning Association
14 King Street
St. Ann's Bay

Dear Dr. McDowell:

Subject: Modification No. 5 to
Grant No. 532-0122-G-SS-5170-00

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "A.I.D.") hereby modifies the budget of the Grant Agreement with the Jamaica Family Planning Association, (hereinafter referred to as "JFPA" or "Grantee") to provide for funding of the family planning radio serial.

1. ATTACHMENT 1 - SCHEDULE, delete the Financial Plan at paragraph D. in its entirety and substitute the following in lieu thereof.

FINANCIAL PLAN

<u>Cost Element</u>	<u>AID</u>	<u>JFPA</u>	<u>Other IPFF</u>	<u>Total</u>
1. Information/Education Communication	\$223,000	28,000	10,000	261,000
2. Private Sector Network for Family Planning	125,500	15,500	10,500	151,500
3. Resource Development	66,000	27,000	17,500	110,500
4. Administrative Support	18,500	-0-	-0-	18,500
5. Voluntary Surgical Contraception	15,000	30,000	20,000	65,000
TOTAL	<u>\$448,000</u>	<u>100,500</u>	<u>58,000</u>	<u>606,500</u>

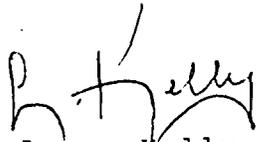
2. ATTACHMENT 2 - PROGRAM DESCRIPTION, delete the Illustrative Budget in its entirety and substitute the attached Revised Illustrative Budget in lieu thereof.

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By reason of this modification the total estimated amount of the Grant is neither increased nor decreased. Except as provided herein, all other terms and conditions remain unchanged and in full force and effect.

Please sign the original and six copies of this letter to acknowledge your acceptance of this modification and return the original and five copies to the Contract Management Unit, USAID/Jamaica.

Sincerely,



Lynus Kelly
Grant Officer

ACKNOWLEDGED:

Jamaica Family Planning Association

BY: Vol. E. H. G. 10/10/88

TITLE: President

DATE: 3/3/88

Revised Illustrative Budget
(In U.S. Dollars)

	<u>85-86</u> <u>Year 1</u>	<u>86-87</u> <u>Year 2</u>	<u>87-88</u> <u>Year 3</u>	<u>88-89</u> <u>Year 4</u>	<u>89-90</u> <u>Year 5</u>	<u>Total</u>
<u>I. Information/Education/Communication</u>						
- <u>USAID Grant:</u>						
A. Radio Dramatization Serial	42,000	55,000	-	26,000	-	123,000
B. Travelling Theater	-	-	-	80,000	-	80,000
C. Family Planning I/E/C Materials	-	-	-	<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
USAID Sub-Total	42,000	55,000	-0-	116,000	10,000	223,000
- <u>JFPA Counterpart:</u>						
(Administrative Support)	3,000	5,000	6,000	7,000	7,000	28,000
- <u>IPPF Counterpart:</u>						
(Technical Assistance)	-	-	<u>4,000</u>	<u>4,000</u>	<u>2,000</u>	<u>10,000</u>
GRAND TOTAL - ACTIVITY I	<u>\$45,000</u>	<u>\$60,000</u>	<u>\$10,000</u>	<u>\$127,000</u>	<u>\$19,000</u>	<u>\$261,000</u>
 <u>II. Private Sector Network</u> <u>for Family Planning</u>						
- <u>USAID Grant:</u>						
A. Personnel Costs	9,000	11,000	13,000	13,000	14,000	60,000
B. Operational Expenses	5,000	5,500	6,000	5,000	4,500	26,000
C. Equipment and Motor Vehicle	5,000	-	2,000	12,500	-	19,500
D. Audio-Visual Equipment	6,000	3,000	2,000	2,000	1,000	14,000
E. Technical Assistance	1,000	1,000	1,000	-	-	3,000
F. Evaluation	-	<u>1,800</u>	-	-	<u>1,200</u>	<u>3,000</u>
USAID Sub-Total	26,000	22,300	24,000	32,500	20,700	125,500
- <u>JFPA Counterpart:</u>						
(Administrative Support and- Contraceptives)	3,000	3,000	3,000	4,000	2,500	15,500

	<u>85-86</u> <u>Year 1</u>	<u>86-87</u> <u>Year 2</u>	<u>87-88</u> <u>Year 3</u>	<u>88-89</u> <u>Year 4</u>	<u>89-90</u> <u>Year 5</u>	<u>Total</u>
- <u>IPPF Counterpart:</u> (Technical Assistance and Administrative Support)	2,000	3,000	2,000	3,000	500	10,500
GRAND TOTAL - ACTIVITY II	<u>\$31,000</u>	<u>\$28,300</u>	<u>\$29,000</u>	<u>\$39,500</u>	<u>\$23,700</u>	<u>\$151,500</u>

III. Resource Development

- <u>USAID Grant:</u>						
A. U.S. Technical Assistance	12,000	20,000	4,000	-	-	36,000
B. Resource Development Coordinator	5,000	5,000	6,000	7,000	-	23,000
C. Training	-	-	-	1,000	-	1,000
D. Miscellaneous (Workshops, Office Supplies, Secretarial Assistance)	<u>1,000</u>	<u>1,000</u>	<u>2,000</u>	<u>2,000</u>	-	<u>6,000</u>
USAID Sub-Total	18,000	26,000	12,000	10,000	-	66,000
- <u>JFPA Counterpart:</u> (Part-time Local Consultant and Administrative Support)	5,000	5,000	5,000	6,000	6,000	27,000
- <u>IPPF Counterpart:</u> (Technical Assistance)	3,500	8,000	6,000	-	-	17,500
GRAND TOTAL - ACTIVITY III	<u>\$26,500</u>	<u>\$39,000</u>	<u>\$23,000</u>	<u>\$16,000</u>	<u>\$6,000</u>	<u>\$110,500</u>

IV. Administrative Support

- <u>USAID Grant:</u>						
Administrative Fees	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>	<u>3,500</u>	<u>3,000</u>	<u>18,500</u>
USAID Sub-Total	4,000	4,000	4,000	3,500	3,000	18,500
GRAND TOTAL - ACTIVITY IV	<u>\$4,000</u>	<u>\$4,000</u>	<u>\$4,000</u>	<u>\$3,500</u>	<u>\$3,000</u>	<u>\$18,500</u>

Revised Illustrative Budget
(In U.S. Dollars)

	<u>85-86</u> <u>Year 1</u>	<u>86-87</u> <u>Year 2</u>	<u>87-88</u> <u>Year 3</u>	<u>88-89</u> <u>Year 4</u>	<u>89-90</u> <u>Year 5</u>	<u>Total</u>
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USAID Sub-Total	42,000	55,000	-0-	116,000	10,000	223,000
- <u>JFPA Counterpart:</u> (Administrative Support)						
	3,000	5,000	6,000	7,000	7,000	28,000
- <u>IPPF Counterpart:</u> (Technical Assistance)						
	-	-	<u>4,000</u>	<u>4,000</u>	<u>2,000</u>	<u>10,000</u>
GRAND TOTAL - ACTIVITY I	<u>\$45,000</u>	<u>\$60,000</u>	<u>\$10,000</u>	<u>\$127,000</u>	<u>\$19,000</u>	<u>\$261,000</u>
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USAID Sub-Total	26,000	22,300	24,000	32,500	20,700	125,500
- <u>JFPA Counterpart:</u> (Administrative Support and- Contraceptives)						
	3,000	3,000	3,000	4,000	2,500	15,500

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