XD-ABP-312-A

#### USAID MALI



#### AMBASSADE AMERICAINE



Bamako (I.D.)

Dept. of State

Washington, D.C. 20520

USAID/Bamako B.P. 34 Bamako, Mali

May 12,1986

Dr. Sandy Laumark Care/Mali Bamako/Mali.

Subject Grant No.688-0702-G-00-6032-00

Dear Dr. Laumark,

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (herein after referred to as "A.I.D.") hereby grants Care Mali (herein after referred to as, "GRANTEE"), the sum of \$150,000 to provide financial support for a program of construction of wells in the Macina area of Mali, as outlined in Attachment Two "Program Description" and Attachment One "Schedule".

This grant is effective and obligation is made as of the date of this letter and shall apply to commitments made by the Grantee in furtherance of program objectives during the period beginning with the effective date and ending one year later.

This Grant is made to Care on condition that the funds will be administered in accordance with the terms and conditions as set forth in Attachment 1, entitled "Schedule", Attachment 2, entitled "Program Description", and Attachment 3 entitled "Standard Provisions," which have been agreed to by your organization.

Please sign the original and seven (7)copies of this letter to acknowledge your receipt of the grant, and return the original and six (6) copies to the Grant Office listed below.

Signed and Approved

Dr. Sandy Laumark.

Sincerely yours now Wilbur Thomas A/Deputy Director Attachments:

1. Schedule:

2. Program Description

3. Standard Provisions, for U.S. NON-GOVERNMENTAL GRANTEES

ACKNOWLEDGED;

BY: SANDY LAUMARK &

TITLE: DIRECTOR- CARE - MALL

DATE: 16/ May, 1986

FISCAL DATA.

Appropriation. 72-115/61035 Allotment. JFD5-86-29688-HG41

Project No. 688-DROUGHT

Total Grant Amount= \$150,000

Grant Office: USAID/Mali Program Office 🔑

Funds Available

Approp 72-115/61035

Allotmont JF15-86-29688-H641

Project 1 688 - Drought

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#### ATTACHMENT 1.

#### SCHEDULE

#### A.PURPOSE

Under this Grant, Care Mali will assume responsibility for increasing the availability of drinking water in Macina Cercle, 4th Region of Mali. The project activity goals are to construct open cement lined wells in each of the fifteen villages in the Cercle of Macina, and to provide, at village level, extension service in the orientation and technical training for sanitary water management where the fifteen wells have been constructed.

## B. PERIOD OF GRANT

The effective date of the Grant is May 12, 1986 The expiration date of the Grant is May 11, 1987

#### C. AMOUNT OF GRANT AND PAYMENT

- l. USAID/Mali hereby obligates the amount of \$150,000 for the purposes of this Grant. This represents the total intended award and no further AID funding is anticipated.
- 2. Payment shall be made to the Grantee in accordance with procedures set forth in Attachment 3 Standard Provisions entitled "Payment Letter of Credit".

#### D.FINANCIAL PLANS

The following is the Financial Plan for this Grant. Revision to this plan shall be made in accordance with Standard Provisions of this Grant, entitled "Revision of Financial Plans".

Materials and Équipment	35,000
Maintenance, OPR	15,000
Personnel = National	29,000
International	21,000
Office Operations	36,000
New York Overhead	14,000
Total	\$ 150,000

These funds will be disbursed within the first twelve months following the effective date of this Grant. All disbursements will be in US dollars.

## E. REPORTING REQUIREMENTS

Care Mali will provide a mid-term and a final report to USAID/Mali. Such reports will indicate progress achieved in major categories of activities, problems encountered and prospects for operations over the next reporting period. Care Mali will require regular reporting from field technicians under the project and incorporate that material in its regular reports. Financial reports, following the format of AID form 269 will accompany narrative reports.

Five copies of all reports shall be delivered in English to the USAID/Mali Program Office. Two copies of all reports shall also be submitted to, Agency for International Development, Washington, DC, 20523.(OFDA) The title page of all reports forwarded shall include the Grant number, project number, as set forth on the second page of the Grant letter, and project title.

#### F. STANDARD PROVISIONS

The Standard Provisions for Grants with Non Governmental Grantees (dated 11/85 and attached as Attachment 3) constitute the Standard Provisions of this Grant These consist of the Mandatory Standard Provisions, and the checked off Optional Standard Provisions.

#### G.SPECIAL PROVISIONS.

The AID Project Officer shall be the USAID/Mali Program Officer or his designee.

#### H. TITLE TO PROPERTY

Title to commodities and vehicles purchased with AID funds provided under this Grant shall be retained by Care Mali for program implementation through the life of the project. Upon completion of the project, Care Mali may retain title so long as these commodities are used for development work in Mali.In the event that Care Mali should terminate its presence and active program operations in Mali, or in the event that it should cease using the vehicles and commodities for their intended general purposes, title to them shall be turned over to an appropriate agency of the Government of the Republic of Mali.

#### I. AUTHORIZED GEOGRAPHIC CODE

The authorized geographic code for commodities purchased under this Grant is 941 except for vehicles. Waivers will be sought as necessary to purchase vehicles and some other commodities. Locally produced commodities are also eligible under Geographic Code 935.

#### J. MARKING

The AID marking requirement applies to all commodities purchased under this Grant with AID funds

#### PROGRAM DESCRIPTION

#### A. PURPOSE

See Schedule Attachment 1.

#### B. TARGET BENEFICIARIES

The project's ultimate goal is to improve the living conditions of approximately 40,000 people (indigenous as well as recent immigrants), and additional numbers of nomads by providing improved water supplies, for drinking and for other purposes.

#### C.DESCRIPTION OF PROJECT

The goals of the project are to ameliorate the living conditions of villagers in Macina Cercle in Central Mali through improvement of village water supplies, chiefly by providing concrete water wells for drinking purposes. Supplies of water for gardening and other needs besides drinking will also be improved by training local well workers in the construction and repair of traditional earthen wells, in addition to training them in the maintenance of concrete wells. The Macina Wells Project will contribute to the long term capability of Macina Cercle to support an indigenous population of approximately 120,000 people and a population of approximately 7,000 displaced persons who have had to emigrate from their own regions in Northern Mali because of the drought.

The Project will construct at least 45 improved, open cement village water wells of the "dig a meter/pour a meter" type. building these wells, CARE will include local well diggers, members of the Macina well workers Cooperative, and will train them in maintenance of improved wells. They will also be trained in the construction and maintenance of unimproved earthen wells for gardening and other non-drinking needs. Health and sanitation education will be given in the villages receiving improved wells. Villagers will participate in the siting of the wells and will contribute all non-specialized labor and sand gravel required in the project as their contribution. The Project will provide improved concrete wells, supplying year -round drinking water to 45 villages with an estimated total village population of 40,000 as well as to nomadic herders their livestock which cross Macina in their annual migration. The Project will also leave a group of trained local workers who will be able to maintain the cement wells and build traditional earthen wells to ensure the long-run operation of the Cercle's water wells, as well and their own employment. A key part of the village level extension work will be the introduction of the well workers as reliable, private enterpreneurs who can maintain the cement wells and construct traditional wells.

# D.PROJECT IMPLEMENTATION PLAN AND SCHEDULE. See Attachment 4.

# E. MEASUREMENT AND EVALUATION OF PROJECT ACCOMPLISHMENT

During the implementation phase monitoring will continue on a periodic basis. Due to the short timeframe of the project there will also be on-going evaluations. These will be in the form of sample surveys, spot checks, and workshops with and without outside consultants.

Toward the end of the project a full-scale evaluation will be conducted to review project effectiveness, examining the strengths and weaknesses of project's concepts, procedures, and capital inputs. The evaluation will examine the project's impact on farmers' productivity.

The project will be affected by the institutional environment within which it is implemented. Therefore, the evaluation will examine the public and private support institutions existent in the region to determine broader institutional developments required to support farmers' associations.

#### F.JOB DESCRIPTIONS

Project management functions will be the responsibility of Care Mali. The Care Project Manager will be responsible for the planning and implementation of the construction of the wells, the training of wells cooperative members in the repairs of "dig a meter-pour-a meter" wells, the construction of improved earthern wells and village level training in public health. The Project Manager will also be responsible for the following tasks recrutment and supervision of project staff, procurement, inventory control, budget control, quality control of work, contacts with GRM and local officials, design, implementation and monitoring of cooperative training and village extension programs, administration of Macina field office.

# memorandum

DATE: August 26, 1985

REPLY TO USAID/MALI/PROGRAM: Sam R. Uyo

SUBJECT: Drought Relief Funds (688-DROUGHT)

TO: DISTRIBUTION

The subject Limited Scope Project Grant Agreement, providing total funding of \$436,000, is forwarded herewith for your file. The project is designed to provide a flexible mechanism to finance drought relief efforts authorized by the Agency for International Development (AID), and managed by USAID/MALI in collaboration with the Government of the Republic of Mali.

#### DISTRIBUTION:

#### USAID/Mali:

Program Office (2 signed)
Controller (2-1 signed)
Design and Evaluation Office (1)
Management Office (1)

#### GRM:

Director General of International Cooperation c/o Program Office (5 signed)

#### REDSO/WCA:

Project Development Office (1)

#### AID/W:

AFR/SWA - Louise Werlin (1)
AFR/PD/SWAP - Claudia Cantell (1)
AFR/PD/IPS - George Rublee (1)
DS/DIU/DS (1)

### ACCORD DE SUBVENTION DE PROJET A PORTEE LIMITEE

ENTRE

LE GOUVERNEMENT DE LA REPUBLIQUE DU MALI ("GRM")

LES ETATS-UNIS D'AMERIQUE

Agissant par l'intermédiaire de l'Agence pour le Développement International ("AID")

- 1. TITRE DU PROJET : Fonds pour la Lutte contre la Sécheresse
- 2. NUMERO DU PROJET AID : 688 - SECHERESSE

Les parties susmentionnées acceptent par le présent accord, d'entreprendre le Projet décrit dans cet Accord conformément (1) aux termes de cet Accord, ainsi que de toutes les Pièces ci-jointes, et (2) à tout accord général entre les deux Gouvernements en matière de coopérations économiques ou techniques.

- MONTANT DE LA SUBVENTION DE L'AID : 436.000 \$ U.S. (Descrit à l'Annexe 1, Paragraphe B.1.1.)
- La Contribution du GRM au Projet est décrite à l'Annexe. 1. Paragraphe B.1.2.
- 5. DATE DE FIN D'ASSISTANCE AU PROJET 30 Septembre 1986
- Cet Accord se compose de cette page de titre, de l'Annexe 1 (Description du Projet) et de l'Annexe 2 (Dispositions Standards)
- LE GOUVERNEMENT DE LA REPUBLIQUE DU MALI

Nom: Maki N. Aguibou All.

Signature :

Titre : Directeur Général de la Coopération Internationale

En Date du : 26 Aout 1985

: 72-115/61035 Affectation

Code Budgétaire: BPC JFD5-85-29688-HG41

LIMITED SCALE LUCIECT GRANT AGREEMENT BETWEEN

THE GOVERNMENT OF THE REPUBLIC OF MALI ("GRM")

AND

THE UNITED STATES OF AMERICA

Acting through the Agency for International Development ("AID")

1. PROJECT TITLE: DROUGHT RELIEF FUNDS

2. AID PROJECT NUMBER: 688 - DROUGHT

The above-named parties hereby mutually agree to carry out the Project described in this Agreement in accordance with (1) the terms of this Agreement, including any Annexes attached hereto, and (2) any generation agreement between the two Governments rega ding economic or technical cooperations.

- AMOUNT OF AID GRANT: U.S. \$436,000 (Described in Annex 1 Paragraph B.1.1.)
- The GRM's contribution to the Project is described in Annex 1, Paragraph B.1.2.
- PROJECT ASSISTANCE COMPLETION DATE: 5. September 30, 1986
- This Agreement consists of this title page, Annex 1 (Project Description) and Annex 2 (Standard Provisions)
- THE AGENCY FOR INTERNATIONAL DEVELOPMENT David No WILSON

Name:

Signature:

Title:

Dated:

August 26, 1985

Appropriation : 72-115/61035

USAID

Budget Plan Code: BPC JFD5-85-29688-HG4

# ANNEX 1 DROUGHT RELIEF FUNDS (688-DROUGHT)

#### A. PROJECT DESCRIPTION

- 1. Project Purpose. The project is designed to provide a flexible mechanism to finance drought relief efforts authorized by the Agency for International Development (AID), and managed by USAID/Mali in collaboration with the Government of the Republic of Mali.
- 2. Eligible Uses. Project funds may be used for the following types of activities:
  - a. Aproximately US\$300,000 (Three Hundred Thousand United States Dollars) to cover Gao Ferry operations costs, including such items as petroleum/oil/-lubricants, improvements to approach roads, personnel, lodging, vehicle running, transport of goods, miscellaneous services, etc.
  - b. Approximately US\$100,000 (One Hundred Thousand United States Dollars) for costs associated with the Cholera Accelerated Action Program. This includes such items as the procurement, installation, and maintenance of a radio system for reporting outbreaks of cholera and other illnesses, the holding of training seminars for health workers, coverage of operating expenses for the workshops, subsequent follow-ups, etc.
- X
- c. Approximately US\$36,000 (Thirty Six Thousand United States Dollars) to cover the costs of construction for five wells in the Koro Cercle. These funds will be administered under the Office of Self-Help Programs of the American Embassy.
- d. Such other drought relief purposes as may be funded by the AID, and agreed to in subsequent amendments to this accord.

#### B. PROJECT IMPLEMENTATION

#### 1. Financial Contributions

- 1.1 <u>USAID Financing</u>. The amount of the AID grant provided is specified in Block 3 of the Title Page. Additional funding may be provided in the future, subject to the availability of funds.
- 1.2 <u>GRM Financing</u>. The Government of the Republic of Mali will contribute to the project by providing personnel, as available, with whom to collaborate in accomplishment of the specified purposes.
- 2. Contracting. AID will contract, and make direct payment for any goods and services financed under the Grant.
- 3. Reporting. Periodic reports will be made to the Director General of International Cooperation on activities carried out under this project.