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**Senegal's Spending Priorities**  
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## Senegal's Spending Priorities

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Senegal's poverty reduction strategy is focused on three broad themes: (1) promoting wealth-creating opportunities; (2) capacity building and promotion of basic social services; and (3) improving living conditions of vulnerable groups. Under the PRSP, from 2003 through 2005 Senegal expects to devote a total of 609.7 billion CFA Francs to this strategy. Of this amount, 50.3 billion (8.3 percent) will be provided by the government, and 320.0 billion (52.5 percent) will be deficit financed. Of the total 609.7 billion CFA Francs, 277.4 billion (45.5 percent) will be allocated to sectors covered under the first theme, promoting wealth-creation opportunities, 257.5 billion (42.2 percent) toward capacity building and social services, and 74.7 billion (12.3 percent) for improving the living conditions of vulnerable groups.

Because Senegal's three strategic themes are very broad in focus and encompass various segments of the economy, it is useful to examine spending priorities by specific sector rather than theme. Table 1 shows the expected percentage of total spending under the PRSP that will be allocated to 22 individual sectors during 2003-2005.<sup>1</sup> Almost 60 percent of total spending will be allocated toward 4 sectors; natural resources and environment, agriculture, infrastructure, and health. It is also noteworthy that only 1.1 percent of the poverty reduction spending will be allocated toward SMEs and the private sector.

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<sup>1</sup> Table A1 in the appendix reports the amount, rather than percentage, that is expected to be spent on both strategic themes and sectors, by year and source of funding. Table A2 provides further detail, including specific priority actions.

**Table 1: Senegal's Poverty Reduction Strategy,  
Expected Allocation By Sector, 2003-2005\***

<b>Sector</b>	<b>Percent of Total Amount Expected Under the PRSP</b>	<b>Sector</b>	<b>Percent of Total Amount Expected Under the PRSP</b>
<b>Natural Resources and Environment</b>	18.1	<b>Women</b>	1.5
<b>Agriculture</b>	16.9	<b>Support for SMEs</b>	1.1
<b>Supporting Infrastructure</b>	14.5	<b>Mining</b>	0.9
<b>Health</b>	10.0	<b>Tertiary Sector</b>	0.6
<b>Education-Training</b>	8.1	<b>Livestock</b>	0.4
<b>Children</b>	6.8	<b>Handicapped Persons</b>	0.3
<b>Energy</b>	6.2	<b>Employment</b>	0.2
<b>Drinking Water</b>	6.1	<b>Housing for Vulnerable Groups</b>	0.2
<b>Fisheries</b>	3.0	<b>Crafts</b>	0.1
<b>Sanitation</b>	2.2	<b>Elderly</b>	0.1
<b>Industry</b>	1.7	<b>Private Sector</b>	0.0

\*Based on information obtained from: From: Republic of Senegal, "Poverty Reduction Strategy Paper", 2002.

## Appendix

**Table A1: Financing Senegal's Poverty Reduction Strategy,  
By Strategic Themes and Sector\***

**Priority Action Plan**  
Priority Action Plan--Financing, by sector (in millions of CFA francs)

	STRATEGIC THEMES - SECTORS	Year	Amount expected under PRSP	Financing shortfall	Financing of the funding gap	
					Govt.	BDF
Creation of wealth within a healthy macro-economic frame-work			277 379	131 465	30 539	100 926
	Agriculture	2003	35 037	6 303	2 667	3 633
		2004	33 652	8 578	3 433	5 145
		2005	34 136	12 770	5 300	7 470
	Support infrastructures	2003	25 691	14 938	2 763	12 176
		2004	29 194	14 230	3 442	10 788
		2005	33 292	22 418	4 245	18 173
	Livestock	2003	850	675	50	625
		2004	850	750	50	700
		2005	850	750	50	700
	Fisheries	2003	6 000	2 500	0	2 500
		2004	6 000	2 500	0	2 500
		2005	6 500	2 577	0	2 577
	Handicrafts	2003	667	667	140	527
		2004	0	0	0	0
		2005	0	0	0	0
	Industry	2003	3 500	0	0	0
		2004	3 500	0	0	0
		2005	3 500	0	0	0
	Energy	2003	12 500	7 952	3 200	4 752
2004		12 500	9 500	2 200	7 300	
2005		12 500	9 500	2 200	7 300	
Mining	2003	1 750	1 250	0	1 250	
	2004	1 750	1 250	0	1 250	
	2005	1 750	1 250	0	1 250	
Tertiary sector	2003	840	840	0	840	
	2004	1 120	1 120	0	1 120	
	2005	1 400	1 400	0	1 400	
Investments and exports	2003	100	100	0	100	
	2004	0	0	0	0	
	2005	0	0	0	0	
Support to SMEs	2003	2 300	2 000	0	2 000	
	2004	2 300	2 300	100	2 200	
	2005	2 300	2 300	100	2 200	
Employment	2003	350	350	200	150	
	2004	350	350	200	150	
	2005	350	350	200	150	
Capacity-building and promotion of basic social services	<b>Total</b>		257 524	177 018	12 666	164 352
	Education – Training	2003	16 347	8 047	300	7 747
		2004	16 382	7 182	350	6 832
		2005	16 418	6 118	500	5 618
	Health	2003	19 064	13 479	1 104	12 375
		2004	20 263	14 942	1 891	13 051
		2005	21 616	16 436	2 203	14 233
	Drinking water	2003	12 217	3 846	743	3 103
		2004	12 500	8 523	1 483	7 040
		2005	12 500	12 000	2 026	9 974
	Natural resources and environment	2003	30 742	20 280	320	19 960
		2004	33 008	26 523	396	26 127
		2005	33 209	29 566	563	29 003
	Sanitation	2003	4 280	3 380	220	3 160
		2004	4 420	3 284	273	3 011
2005		4 560	3 410	290	3 120	
Improvement of living conditions of vulner-able groups	<b>Total</b>		74 745	61 838	7 130	54 708
	Children	2003	15 100	12 900	1 000	11 900
		2004	18 050	14 800	1 250	13 550
		2005	19 300	15 950	1 900	14 050
	Women	2003	5 533	5 233	0	5 233
		2004	1 533	1 233	0	1 233
		2005	1 800	1 500	0	1 500
	Handicapped	2003	566	566	403	161
		2004	709	709	550	159
		2005	747	747	523	222
	Elderly	2003	200	200	0	200
		2004	200	200	0	200
		2005	200	200	0	200
	Housing for vulnerable groups	2003	3 500	2 000	500	1 500
		2004	3 607	2 200	500	1 700
2005		3 700	3 400	500	2 900	
<b>GRAND TOTAL</b>	2003	197 132	107 503	13 611	93 892	
	2004	201 888	120 176	16 120	104 056	
	2005	210 628	142 643	20 604	122 038	
	<b>TOTAL</b>		609 648	370 321	50 337	319 986

HIPC resources will be earmarked for the rural milieu (80 percent) and for the outlying areas of large cities (20 percent). They will serve to bridge the funding gap for priority interventions identified in the sectors of education, health, drinking water access, sanitation and agriculture.

\*From: Republic of Senegal, "Poverty Reduction Strategy Paper", 2002, p. 71.

**Table A2: Financing Senegal's Poverty Reduction Strategy,  
By Objectives and Sector\***

Priority Action Plan – Investment budget in millions of CFA francs									
Objectives	Priority actions		Amount expected under the PRSP	Amount committed PTIP			Financing shortfall	Financing of the funding gap	
				Total	Govt.	BDF		Govt.	BDF
Sector	Agriculture		102 825	75 177	28 889	46 288	27 648	11 400	16 248
Promote an effective marketing and distribution policy	Support for development of information systems	2003	300	0	0	0	300	0	300
		2004	200	0	0	0	200	0	200
		2005	100	0	0	0	100	0	100
		TOTAL	600	0	0	0	600	0	600
Intensify and modernize agricultural production	Creation of an Agricultural Sector Improvement Fund	2003	2 667	0	0	0	2 667	2 667	0
		2004	3 333	0	0	0	3 333	3 333	0
		2005	4 000	0	0	0	4 000	4 000	0
		TOTAL	10 000	0	0	0	10 000	10 000	0
	Support for agricultural research	2003	3 796	3 796	22	3 774	0	0	0
		2004	4 285	4 285	0	4 285	0	0	0
		2005	4 915	3 915	0	3 915	1 000	300	700
		TOTAL	12 996	11 996	22	11 974	1 000	300	700
	Training and agricultural advice	2003	5 269	3 936	0	3 936	1333	0	1333
		2004	7 493	5 493	0	5 493	2000	0	2000
		2005	7 783	5 783	0	5 783	2000	0	2000
		TOTAL	15 212	15 212	0	15 212	0	0	0
Develop irrigated agriculture	Expansion of irrigated perimeters	2003	7 763	7 763	3 693	4 070	0	0	0
		2004	4 000	2 955	66	2 889	1 045	100	945
		2005	3 000	1 630	130	1 500	1 370	350	1 020
		TOTAL	14 763	12 348	3 889	8 459	2 415	450	1 965
	Development of small-scale irrigation around boreholes, holding ponds, etc.	2003	2 000	0	0	0	2 000	0	2 000
		2004	2 000	0	0	0	2 000	0	2 000
		2005	2 000	0	0	0	2 000	0	2 000
		TOTAL	6 000	0	0	0	6 000	0	6 000
	Construction of anti-salinization dams and retaining dikes	2003	2 280	2 280	2 280	0	0	0	0
		2004	2 326	2 326	2 326	0	0	0	0
		2005	2 500	2 000	2 000	0	500	150	350
		TOTAL	7 106	6 606	6 606	0	500	150	350
Promote agro-industry	Promotion of agro-industrial units producing import substitutes	2003	2 000	2 000	0	2 000	0	0	0
		2004	1 000	1 000	0	1 000	0	0	0
		2005	800	0	0	0	800	0	800
		TOTAL	3 800	3 000	0	3 000	800	0	800
	Establishment of a guarantee fund	2003	6 000	6 000	6 000	0	0	0	0
		2004	6 000	6 000	6 000	0	0	0	0
		2005	6 000	6 000	6 000	0	0	0	0
		TOTAL	18 000	18 000	18 000	0	0	0	0
Strengthen role of farmers' organizations	Development and implementation of a strategy for strengthening farmers' professional organizations	2003	2 962	2 962	7	2 955	0	0	0
		2004	3 015	3 015	365	2 650	0	0	0
		2005	3 038	2 038	0	2 038	1 000	500	500
		TOTAL	9 015	8 015	372	7 643	1 000	500	500

\*From: Republic of Senegal, "Poverty Reduction Strategy Paper", 2002, pp. 72-78.

Table A2 (continued)

Sector	Supporting infrastructures		88 177	36 591	943	35 648	51 586	10 449	41 137
Strengthen supporting infrastructures in rural areas	Equipment of main villages – centers	2003	20 575	9 500	0	9 500	11 075	1 989	9 086
		2004	20 800	10 860	0	10 860	9 940	2 550	7 390
		2005	20 800	3 574	0	3 574	17 226	3 387	13 839
		TOTAL	62 175	23 934	0	23 934	38 241	7 926	30 315
Expand the telephone network	Provision of new telephone connections	2003	1 494	0	0	0	1 494	0	1 494
		2004	2 082	0	0	0	2 082	0	2 082
		2005	2 900	0	0	0	2 900	0	2 900
		TOTAL	6 476	0	0	0	6 476	0	6 476
Facilitate access to isolated rural areas	Rehabilitation of unpaved roads	2003	2 580	1 253	94	1 159	1 327	565	762
		2004	4 854	4 104	283	3 821	750	600	150
		2005	8 050	7 300	566	6 734	750	650	100
		TOTAL	15 484	12 657	943	11 714	2 827	1 815	1 012
	Construction of dirt roads	2003	1 042	0	0	0	1 042	208	834
		2004	1 458	0	0	0	1 458	292	1 166
		2005	1 542	0	0	0	1 542	208	1 334
		TOTAL	4 042	0	0	0	4 042	708	3 334
Sector	Livestock		2 560	375	300	75	2 175	150	2 025
Achieve food security	Support for the development of private veterinary services in livestock zones	2003	350	0	0	0	350	50	300
		2004	350	0	0	0	350	50	300
		2005	350	0	0	0	350	50	300
		TOTAL	1 050	0	0	0	1 050	150	900
	Expansion of artificial insemination	2003	500	175	100	75	325	0	325
		2004	500	100	100	0	400	0	400
		2005	500	100	100	0	400	0	400
		TOTAL	1 500	375	300	75	1 125	0	1 125
Sector	Fisheries		18 500	10 923	0	10 923	7 577	0	7 577
Capitalize on fisheries resources	Support for acquisition of fishing equipment	2003	4 000	3 000	0	3 000	1 000	0	1 000
		2004	4 000	3 000	0	3 000	1 000	0	1 000
		2005	4 500	3 423	0	3 423	1 077	0	1 077
		TOTAL	12 500	9 423	0	9 423	3 077	0	3 077
	Program of support for the processing of fish products	2003	2 000	500	0	500	1 500	0	1 500
		2004	2 000	500	0	500	1 500	0	1 500
		2005	2 000	500	0	500	1 500	0	1 500
		TOTAL	6 000	1 500	0	1 500	4 500	0	4 500
Sector	Crafts		667	0	0	0	667	140	527
Improve the quality of artisanal products	Creation of decentralized distribution centers	2003	667	0	0	0	667	140	527
		2004	0	0	0	0	0	0	0
		2005	0	0	0	0	0	0	0
		TOTAL	667	0	0	0	667	140	527
Sector	Industry		10 500	10 500	0	10 500	0	0	0
Develop industrial sector	Mechanism to support and monitor performance of enterprises	2003	3 500	3 500	0	3 500	0	0	0
		2004	3 500	3 500	0	3 500	0	0	0
		2005	3 500	3 500	0	3 500	0	0	0
		TOTAL	10 500	10 500	0	10 500	0	0	0
Sector	Energy		37 500	10 548	9 020	1 528	26 952	7 600	19 352
Improve population's supply of, and reliable access to, domestic fuels	Population's access to domestic fuels	2003	2 500	1 548	20	1 528	952	200	752
		2004	2 500	0	0	0	2 500	200	2 300
		2005	2 500	0	0	0	2 500	200	2 300
		TOTAL	7 500	1 548	20	1 528	5 952	600	5 352
Expand rural electrification	Expansion of rural electrification	2003	10 000	3 000	3 000	0	7 000	3 000	4 000
		2004	10 000	3 000	3 000	0	7 000	2 000	5 000
		2005	10 000	3 000	3 000	0	7 000	2 000	5 000
		TOTAL	30 000	9 000	9 000	0	21 000	7 000	14 000

Table A2 (continued)

Sector	Mining		5 250	1 500	1 500	0	3 750	0	3 750
Encourage the emergence of artisanal and semi-industrial mining activities	Technical and financial assistance to ore prospectors	2003	1 250	0	0	0	1 250	0	1 250
		2004	1 250	0	0	0	1 250	0	1 250
		2005	1 250	0	0	0	1 250	0	1 250
		TOTAL	3 750	0	0	0	3 750	0	3 750
	Studies of available resources	2003	500	500	500	0	0	0	0
		2004	500	500	500	0	0	0	0
2005		500	500	500	0	0	0	0	
TOTAL	1 500	1 500	1 500	0	0	0	0		
Sector	Tertiary sector		3 360	0	0	0	3 360	0	3 360
Develop domestic trade	Creation and rehabilitation of rural markets	2003	840	0	0	0	840	0	840
		2004	1 120	0	0	0	1 120	0	1 120
		2005	1 400	0	0	0	1 400	0	1 400
		TOTAL	3 360	0	0	0	3 360	0	3 360
Sector	Private sector		100	0	0	0	100	0	100
Promote investments and exports	Preparation of a strategy paper on Senegal's insertion into world trade	2003	100	0	0	0	100	0	100
		2004	0	0	0	0	0	0	0
		2005	0	0	0	0	0	0	0
		TOTAL	100	0	0	0	100	0	100
Sector	Support for SMEs		6 900	300	300	0	6 600	200	6 400
Support and assist SMEs in their development	Organization and facilitation of access to advisory services	2003	300	300	300	0	0	0	0
		2004	300	0	0	0	300	100	200
		2005	300	0	0	0	300	100	200
		TOTAL	900	300	300	0	600	200	400
	Development, by the DFS, of financing programs for sectors with growth potential	2003	2 000	0	0	0	2 000	0	2 000
		2004	2 000	0	0	0	2 000	0	2 000
		2005	2 000	0	0	0	2 000	0	2 000
		TOTAL	6 000	0	0	0	6 000	0	6 000
Sector	Employment		1050	0	0	0	1050	600	450
Boost the efficiency and the transparency of the labor market	Information program on the job market	2003	350	0	0	0	350	200	150
		2004	350	0	0	0	350	200	150
		2005	350	0	0	0	350	200	150
		TOTAL	1 050	0	0	0	1 050	600	450
Sector	Education- training		49 147	27 800	12 000	15 800	21 347	1 150	20 197
Generalize access to elementary education	Construction, rehabilitation and equipment of classrooms and primary schools	2003	15 875	8 300	4 000	4 300	7 575	200	7 375
		2004	15 875	9 200	4 000	5 200	6 675	200	6 475
		2005	15 875	10 300	4 000	6 300	5 575	300	5 275
		TOTAL	47 625	27 800	12 000	15 800	19 825	700	19 125
	Distribution of school books	2003	472	0	0	0	472	100	372
		2004	507	0	0	0	507	150	357
		2005	543	0	0	0	543	200	343
		TOTAL	1 522	0	0	0	1 522	450	1 072

Table A2 (continued)

Sector	Health		60 942	16 085	3 540	12 545	44 857	5 200	39 657
Improve quality and supply of health care services	Access to health care services for the poor	2003	300	-			300	-	300
		2004	350	-			350	-	350
		2005	350	-			350	-	350
		Total	1 000	-			1 000	-	1 000
	Acquisition of low-cost drugs	2003	1 000	-			1 000	-	1 000
		2004	1 500	-			1 500	-	1 500
		2005	1 500	-			1 500	-	1 500
		Total	4 000	-			4 000	-	4 000
	Construction and rehabilitation of health centers	2003	3 000	405	-	405	2 595	400	2 195
		2004	3 500	140	-	140	3 360	604	2 756
		2005	3 853	-	-	-	3 853	700	3 153
		Total	10 353	545	-	545	9 808	1 704	8 104
	Construction and rehabilitation of health centers	2003	1 764	-	-	-	1 764	354	1 410
		2004	2 064	-	-	-	2 064	590	1 474
		2005	2 550	-	-	-	2 550	789	1 761
		Total	6 378	-	-	-	6 378	1 733	4 645
	Contractualization of service provision	2003	500	-			500	-	500
		2004	750	-			750	-	750
		2005	1 250	-			1 250	-	1 250
		Total	2 500	-			2 500	-	2 500
Development of vaccination programs	2003	1 500	1 451	-	1 451	49	49	-	
	2004	1 750	1 451	-	1 451	299	250	49	
	2005	2 000	951	-	951	1 049	250	799	
	Total	5 250	3 853	-	3 853	1 397	549	848	
Equipping of health care infrastructures	2003	5 000	500	-	500	4 500	50	4 450	
	2004	4 148	500	-	500	3 648	150	3 498	
	2005	3 113	500	-	500	2 613	250	2 363	
	Total	12 261	1 500	-	1 500	10 761	450	10 311	
Training of specialists, and practical training courses	2003	100	-			100	12	88	
	2004	200	-			200	23	177	
	2005	200	-			200	23	177	
	Total	500	-			500	58	442	
Logistics for evacuation of sick/injured from impoverished areas	2003	700	-			700	81	619	
	2004	800	-			800	93	707	
	2005	-	-			-	-	-	
	Total	1 500	-			1 500	174	1 326	
Strengthening of basic community services	2003	700	-			700	58	642	
	2004	700	-			700	81	619	
	2005	800	-			800	93	707	
	Total	2 200	-			2 200	232	1 968	
Improve efforts to combat HIV/AIDS and malaria	Anti-malaria efforts	2003	1 500	1 500	180	1 320	-	-	-
		2004	1 500	1 500	180	1 320	-	-	-
		2005	2 000	2 000	180	1 820	-	-	-
		Total	5 000	5 000	540	4 460	-	-	-
	Prevention and coverage of treatment of AIDS sufferers	2003	3 000	1 729	1 000	729	1 271	100	1 171
		2004	3 000	1 729	1 000	729	1 271	100	1 171
		2005	4 000	1 729	1 000	729	2 271	100	2 171
		Total	10 000	5 187	3 000	2 187	4 813	300	4 513

Table A2 (continued)

Sector	Drinking water		37 215	12 844	3 394	9 450	24 371	4 254	20 117
Increase rate of access to drinking water	Construction of motor-driven boreholes	2003	5 000	3 654	1 249	2 405	1 346	243	1 103
		2004	5 000	2 830	0	2 830	2 170	561	1 609
		2005	5 000	0	0	0	5 000	986	4 014
		TOTAL	15 000	6 484	1 249	5 235	8 516	1 790	6 726
	Rehabilitation and deepening of modern wells in rural areas	2003	4 215	4 215	575	3 640	0	0	0
		2004	4 500	645	70	575	3 855	424	3 431
		2005	4 500	0	0	0	4 500	540	3 960
	TOTAL	13 215	4 860	645	4 215	8 355	964	7 391	
	Rehabilitation of boreholes and construction of storage facilities	2003	3 000	500	500	0	2 500	500	2 000
		2004	3 000	500	500	0	2 500	500	2 000
		2005	3 000	500	500	0	2 500	500	2 000
		TOTAL	9 000	1 500	1 500	0	7 500	1 500	6 000
Sector	Natural resources and the environment		110 220	23 777	864	22 913	86 443	2 062	84 381
Capitalize on forest resources	Promotion of units to develop and process forest products	2003	5 000	0	0	0	5 000	50	4 950
		2004	6 667	0	0	0	6 667	66	6 601
		2005	6 667	0	0	0	6 667	100	6 567
		TOTAL	18 334	0	0	0	18 334	216	18 118
	Strengthening of producers' capacities	2003	1 250	1 178	18	1 160	72	10	62
		2004	1 250	240	3	237	1 010	15	995
		2005	1 250	0	0	0	1 250	28	1 222
		TOTAL	3 750	1 418	21	1 397	2 332	53	2 279
Safeguard the environment and combat desert encroachment	Protection and development of forests and watersheds	2003	7 500	1 453	10	1 443	6 047	45	6 002
		2004	7 500	1 524	10	1 514	5 976	50	5 926
		2005	7 500	370	5	365	7 130	100	7 030
		TOTAL	22 500	3 347	25	3 322	19 153	195	18 958
	Implementation of development and agro-forestry programs	2003	15 222	7 831	86	7 745	7 391	164	7 227
		2004	15 222	4 722	55	4 667	10 500	200	10 300
		2005	15 222	3 273	40	3 233	11 949	267	11 682
		TOTAL	45 666	15 826	181	15 645	29 840	631	29 209
Preserve flora and fauna	Program to combat brush fires	2003	300	0	0	0	300	30	270
		2004	300	0	0	0	300	30	270
		2005	400	0	0	0	400	30	370
		TOTAL	1 000	0	0	0	1 000	90	910
Strike a balance between meeting the population's needs and preserving biodiversity	Development of regional environmental plans	2003	70	0	0	0	70	7	
		2004	70	0	0	0	70	7	63
		2005	70	0	0	0	70	7	63
		TOTAL	210	0	0	0	210	21	189
	Implementation of regional environmental plans	2003	1 400	0	0	0	1 400	14	1 386
		2004	2 000	0	0	0	2 000	28	1 972
		2005	2 100	0	0	0	2 100	31	2 069
		TOTAL	5 500	0	0	0	5 500	73	5 427
Sector	Sanitation		13 260	3 186	637	2 549	10 074	783	9 291
Improve access to adequate human waste disposal systems	Increase sewer connections in urban and peri-urban areas	2003	2 000	900	180	720	1 100	220	880
		2004	2 000	1 136	227	909	864	273	591
		2005	2 000	1 150	230	920	850	290	560
		TOTAL	6 000	3 186	637	2 549	2 814	783	2 031
	Construction of latrines for rural households	2003	2 000	0	0	0	2 000	0	2 000
		2004	2 000	0	0	0	2 000	0	2 000
		2005	2 000	0	0	0	2 000	0	2 000
		TOTAL	6 000	0	0	0	6 000	0	6 000

Table A2 (continued)

Improve access to adequate wastewater and household garbage disposal systems	Development of solid waste management systems in urban areas	2003	280	0	0	0	280	0	280	
		2004	420	0	0	0	420	0	420	
		2005	560	0	0	0	560	0	560	
		TOTAL	1 260	0	0	0	1 260	0	1 260	
<b>Sector</b>	<b>Children</b>		<b>41 250</b>	<b>8 400</b>	<b>600</b>	<b>7 800</b>	<b>32 850</b>	<b>3 850</b>	<b>29 000</b>	
Ensure adequate social, health care and nutritional service coverage for children of vulnerable families	Improvement of primary health care	2003	100	0	0	0	100	100	0	
		2004	100	0	0	0	100	100	0	
		2005	100	0	0	0	100	100	0	
		TOTAL	300	0	0	0	300	300	0	
	Efforts to combat diarrheal diseases, malnutrition, etc.	2003	1 600	0	0	0	1 600		1 600	
		2004	1 600	0	0	0	1 600		1 600	
		2005	1 600	0	0	0	1 600		1 600	
	TOTAL	4 800	0	0	0	4 800	0	4 800		
	Efforts to combat, and eventually eradicate, the worst forms of child labor.	2003	100	100	100	0	0	0	0	
		2004	50	0	0	0	50	0	50	
2005		50	0	0	0	50	0	50		
TOTAL		200	100	100	0	100	0	100		
Ensure school enrollment and training of school-age children who have no guardians	Campaign to promote awareness of the importance of education	2003	100		0	100	0	0	0	
		2004	100	100	0	100	0	0	0	
		2005	100	100	0	100	0	0	0	
		TOTAL	300	300	0	300	0	0	0	
	Provision of school cafeterias and latrines in poor areas	2003	600	0	0	0	600	0	600	
		2004	600	0	0	0	600	0	600	
		2005	600	0	0	0	600	0	600	
		TOTAL	1 800	0	0	0	1 800	0	1 800	
	Protect and promote the welfare of at-risk and delinquent children	Program to promote awareness of the dangers of illegal drugs	2003	1 333	0	0	0	1 333	100	1 233
			2004	2 250	0	0	0	2 250	200	2 050
2005			3 000	0	0	0	3 000	300	2 700	
TOTAL			6 583	0	0	0	6 583	600	5 983	
Care/supervision of children in vulnerable circumstances		2003	1 667	0	0	0	1 667	100	1 567	
		2004	3 500	0	0	0	3 500	200	3 300	
		2005	4 000	0	0	0	4 000	500	3 500	
		TOTAL	9 167	0	0	0	9 167	800	8 367	
Care/supervision of children in community-based nutrition centers		2003	6 000	2 000	200	1 800	4 000	700	3 300	
		2004	6 000	3 150	200	2 950	2 850	750	2 100	
		2005	6 000	3 250	200	3 050	2 750	1 000	1 750	
		TOTAL	18 000	8 400	600	7 800	9 600	2 450	7 150	
Enhancement of the ability of disadvantaged families to care for their children		2003	2 500	0	0	0	2 500	0	2 500	
		2004	2 500	0	0	0	2 500	0	2 500	
		2005	2 500	0	0	0	2 500	0	2 500	
		TOTAL	7 500	0	0	0	7 500	0	7 500	
Mobilize public opinion for an improvement in the living conditions of <i>talibés</i> in <i>daaras</i>	Support to agencies and associations promoting the welfare of <i>talibés</i>	2003	400	0	0	0	400	0	400	
		2004	600	0	0	0	600	0	600	
		2005	600	0	0	0	600	0	600	
		TOTAL	1 600	0	0	0	1 600	0	1 600	
Develop a strategy for dealing with delinquent children and those in difficult circumstances	Promotion of social re-insertion of delinquent children	2003	200	0	0	0	200	0	200	
		2004	250	0	0	0	250	0	250	
		2005	250	0	0	0	250	0	250	
		TOTAL	700	0	0	0	700	0	700	
	Improvement of working conditions and service quality in agencies involved in outreach to juvenile delinquents	2003	500	0	0	0	500	0	500	
		2004	500	0	0	0	500	0	500	
		2005	500	0	0	0	500	0	500	
		TOTAL	1 500	0	0	0	1 500	0	1 500	

Table A2 (continued)

Sector	Women		8 866	900	900	0	7 966	0	7 966
Improve the economic and social status of women	Creation of infrastructures to lighten women's work load	2003	533	300	300	0	233	0	233
		2004	533	300	300	0	233	0	233
		2005	800	300	300	0	500	0	500
		TOTAL	1 866	900	900	0	966	0	966
	Establishment of a fund for the economic promotion and support of women's activities	2003	4 000	0	0	0	4 000	0	4 000
		2004	0	0	0	0	0	0	0
2005		0	0	0	0	0	0	0	
TOTAL	4 000	0	0	0	4 000	0	4 000		
Promote improvement of the health status of women and girls	Program to increase prenatal care service coverage and to reduce maternal morbidity and mortality rates	2003	1000	0	0	0	1000	0	1000
		2004	1000	0	0	0	1000	0	1000
		2005	1000	0	0	0	1000	0	1000
		TOTAL	3000	0	0	0	3000	0	3000
<b>Sector</b>	<b>Handicapped persons</b>		<b>2 022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2 022</b>	<b>1 480</b>	<b>542</b>
Improve health status and mobility of handicapped persons	Provision of special equipment and reduction of cost of services/devices commonly used by the handicapped	2003	286	0	0	0	286	205	81
		2004	429	0	0	0	429	350	79
		2005	467	0	0	0	467	325	142
		TOTAL	1 182	0	0	0	1 182	880	302
Promote education and training of the handicapped	Provision of special equipment in school and university facilities	2003	100	0	0	0	100	100	0
		2004	100	0	0	0	100	100	0
		2005	100	0	0	0	100	100	0
		TOTAL	300	0	0	0	300	300	0
	Promotion of universal schooling of handicapped children	2003	80	0	0	0	80	0	80
		2004	80	0	0	0	80	0	80
		2005	80	0	0	0	80	0	80
		TOTAL	240	0	0	0	240	0	240
Improve the economic and social status of handicapped persons	Promotion of access to employment for the handicapped	2003	100	0	0	0	100	100	0
		2004	100	0	0	0	100	100	0
		2005	100	0	0	0	100	100	0
		TOTAL	300	0	0	0	300	300	0
<b>Sector</b>	<b>Elderly</b>		<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>	<b>0</b>	<b>600</b>
Ensure that the elderly have opportunities to realize their full physical and psychological potential	Creation of health care facilities specializing in geriatrics	2003	100	0	0	0	100	0	100
		2004	100	0	0	0	100	0	100
		2005	100	0	0	0	100	0	100
		TOTAL	300	0	0	0	300	0	300
Encourage professional re-training	Fund for promotion of the welfare of the elderly	2003	100	0	0	0	100	0	100
		2004	100	0	0	0	100	0	100
		2005	100	0	0	0	100	0	100
		TOTAL	300	0	0	0	300	0	300
<b>Sector</b>	<b>Housing for vulnerable groups</b>		<b>10 807</b>	<b>3 207</b>	<b>0</b>	<b>3 207</b>	<b>7 600</b>	<b>1 500</b>	<b>6 100</b>
Ensure greater access to parcels that have been opened up and adequate housing	Program to improve housing in poor peri-urban and urban neighborhoods	2003	1 500	1 500	0	1 500	0	0	0
		2004	1 607	1 407	0	1 407	200	0	200
		2005	1 700	300	0	300	1 400	0	1 400
		TOTAL	4 807	3 207	0	3 207	1 600	0	1 600
	Creation of a fund for site improvement and land tenure restructuring on sites occupied by vulnerable groups	2003	2 000	0	0	0	2 000	500	1 500
		2004	2 000	0	0	0	2 000	500	1 500
		2005	2 000	0	0	0	2 000	500	1 500
		TOTAL	6 000	0	0	0	6 000	1 500	4 500
<b>GRAND TOTAL</b>		2003	197 132	89 629	24 414	65 215	107 503	13 611	93 892
		2004	201 888	81 712	19 185	62 527	120 176	16 120	104 056
		2005	210 628	67 986	18 751	49 235	142 642	20 604	122 038
		TOTAL	609 648	239 327	62 350	176 977	370 321	50 335	319 986