

Summary of expenses for facility mapping and Capacity Building

1. National Health Facility Mapping

Lump sum estimated cost for facility mapping at the national level \$ 60, 000 to 75 000

2. Health Center Renovation Capacity Building at the National and Regional Level

Expense Items	Cost in USDs
Salary	1,075,200.00
Office space	42,240.00
Furnishing	59,955.56
Office Equipments	82,222.22
Per-diem and Transport Expenses	234,980.00
Other recurrent expenses per offices	8,333.33
Total Expenses	\$ 1,502,931.11