

Health Center Renovation Costs and Level of Upgrade by Cost Report

As requested, the costs of HC renovation have been broken out into categories covering:

- HC Renovation Works Costs

Given that the Base Operating Cost is the same for both levels of renovation works (i.e. it costs just as much to assess, supervise and renovate a HC at the \$20,000 level as one at the \$39,000 level), greater value per dollar spent is obtained at the higher amount. Moreover, as shown in **Table 2**, it is possible to bring the performance level of the HC much closer to the FGOE standard for both ART and PHC services in terms of promotive, preventive and curative services at the \$39,000 level.¹

Table 2. Health Center Area or Function Upgraded Based on Available Funds

Area or Function Upgraded ¹	Renovation Cost (\$20,000 per HC)	Renovation Cost (\$39,000 per HC)
1. Physical (structural) Problems	1 or 2	3 or 4
2. Essential Functions (access to water, waste water disposal, sanitation, electric system)²	1-2	4
3. Additional Space (rooms)	No	1 or 2 rooms
4. ART and TB (Adult) Area (improved ventilation, water and wash basins)	Yes	Yes
5. MCH (ANC, FP, EPI, Under 5)	No	Limited
6. ART (Infant and Child) Area	No	Yes
7. Clinical Services		
- Labor, Delivery & Postpartum (PMTCT)	Only 1 ³	Yes
- Emergency Care/Injections	Only 1 ³	Yes
8. Waiting Area	Limited	Limited
9. Waste management (incinerator)	Limited	Yes
10. Support Areas (laundry, administration, records, registration, etc.)	No	Limited

¹ Excluded are laboratories, pharmacies and stores that are being upgraded by RPM+ and general medical services (OPD).

² Sanitation includes pit latrines, toilets, septic tank systems, and placenta pits.

³ Only 1 of 2 clinical areas can be upgraded.

¹ **Health Sector Strategic Plan (HSDP-III: 2005 -2009/10.** Planning and Programming Division, 2005.