

قسم ادارة المنح والقروض

وزارة المالية

# كراس دورة ادارة المنح



الله أكبر



تم اعداده من قبل بيرنك بوينت بموجب العقد المبرم مع الوكالة الامريكية للتنمية  
الدولية

2004

**Loan and Grant Management Unit**

**Ministry of Finance**

# Grant Management Course Handbook



**Developed under USAID contract by BearingPoint**

**2004**

# Grant Management Course Handbook

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## كراس دورة ادارة المنح

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## وزارة المالية قسم ادارة المنح والقروض



### اهداف برنامج ادارة المنح



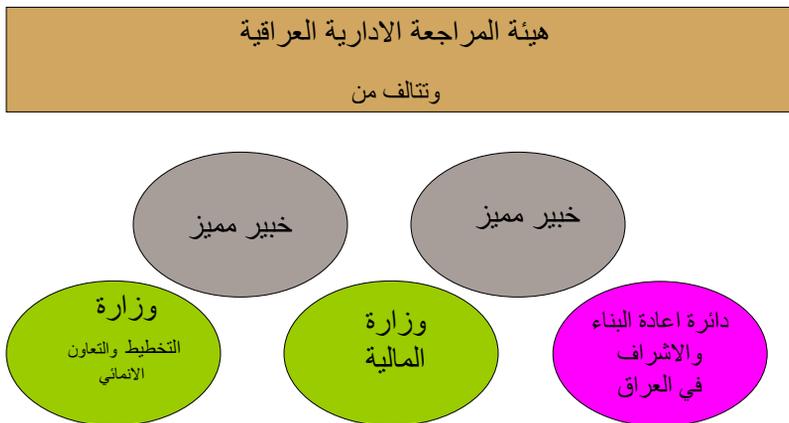
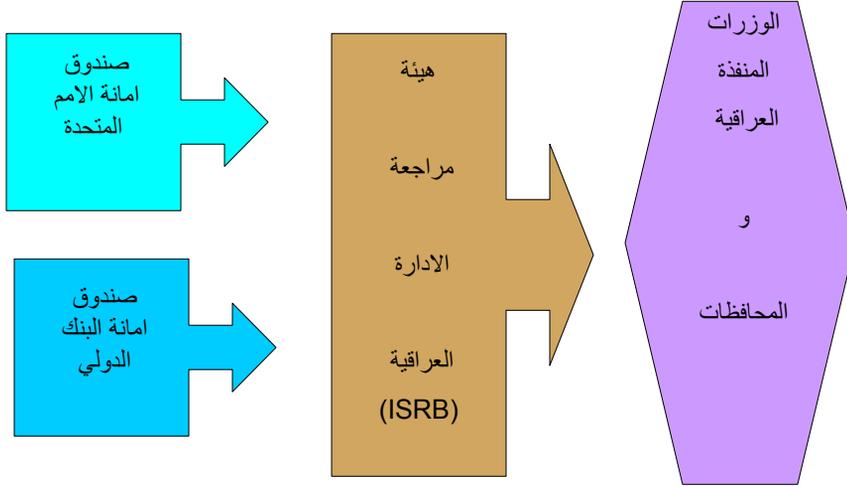
BearingPoint

#### الاهداف

- الهدف الشامل : هو الحصول على الموارد الفنية والمالية المطلوبة لغرض اعادة اعمار وتطوير العراق .
- الهدف الخاص او القصير الامد : هو مساعدة الوزارات والمحافظات على اعادة الاعمار والتطوير بالبنى التحتية الموجودة والخدمات العامة باستخدام التقنيات الحديثة وأفضل التجارب العملية .
- الهدف العام او الطويل الامد: هو تحديث البنى التحتية الوطنية والخدمات الحكومية والمجالات الأخرى لغرض تطوير النمو الاقتصادي والدخل العام والمستويات المعيشية ومستوى ونوعية الحياة الوطنية في العراق ز

#### النمو العراقي الوطني

اعادة بناء وتطوير العراق  
وجعله احد دول  
القرن الواحد والعشرين  
المزدهرة



### هيئة مراجعة الادارة العراقية

توافق على المشاريع وتضمن التمثيل المتساوي لهذه المشاريع في المناطق والمستويات الاجتماعية والقطاعات الاقتصادية المختلفة

وزارة التخطيط والتعاون  
الانمائي

تعتبر هي الجهة الفنية :

وتقوم بتصديق اجراءات  
القروض والمنح وايضا  
يتدقيق عروض المشاريع  
المنقمة الى هذه المنح  
وتصفيبتها وحفظها

وزارة المالية

وتعتبر الجهة المالية :

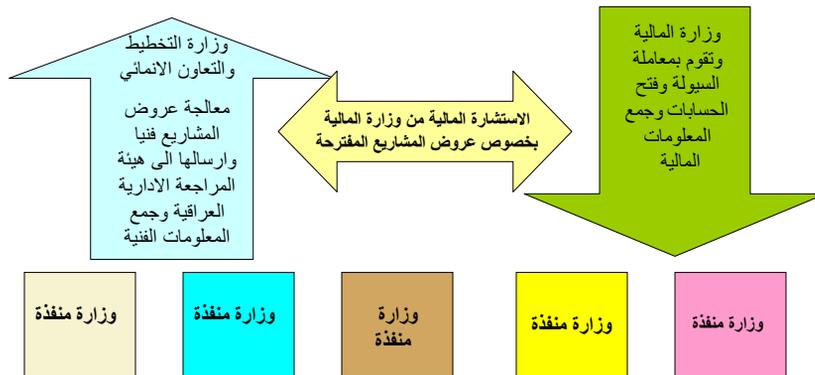
وتقوم بمعالجة المنح  
والقروض المالية وفتح  
الحسابات المصرفية  
وحفظ السجلات المالية  
لمراحل المشروع

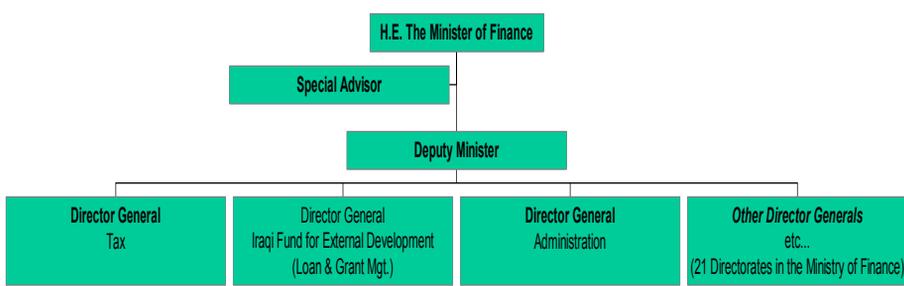
البنك المركزي العراقي

الجهة الاقتصادية :

ويقوم بتوفير الدراسات  
الاقتصادية الدقيقة وكذلك  
الاشتشارة الى هيئة  
المراجعة الادارية العراقية

### هيئة المراجعة الادارية العراقية





تنفيذ القرض والمنحة  
فتح الحسابات المصرفية الخاصة بالوزارة المنفذة  
التأكد من احكام الميزانية ونظام المحاسبية للاستلام والانفاق  
تنظيم المدفوعات الاستهلاكية الاولية او المدفوعة مقدما .  
ادامة سجلات الاتفاق المالي على كل القروض والمنح .  
ادامة الاتصال مع الوزارات المنفذة والماتحين عند التنفيذ  
المالي للقروض والمنح .  
ضمان توفير الميزانية المنتظمة للاتفاق المتكرر عند اكمال  
القروض والمنح .

مرحلة ما قبل توقيع القرض والمنحة :  
هوامش الوزير المتعلقة بهينة المراجعة الادارية  
العراقية .  
فحص الضوابط المالية والمحاسبية المصرفية و  
تقارير التدابير المالية على القرض والمنحة  
المحتملة .  
التنسيق مع البنك المركزي العراقي لضمان بيان  
راي البنك حول القرض والمنحة المقترحة .  
الحصول على كل الموافقات الخاصة بالقرض  
والمنحة .  
المشاركة بالتفاوض على القرض والمنحة عند  
الطلب من قبل وزارة المالية .

المنح

يمكن اطلاق مبلغ المنحة كاملا في بداية المشروع ولكن عادة لا يتم ذلك .  
لا توجد فائدة مترتبة على مبلغ المنحة .  
لا يتم استرجاع مبلغ المنحة .  
بيان المتطلبات المالية والفنية بصورة منتظمة ودقيقة جدا .

القروض

يمكن اطلاق مبلغ القرض الكامل في بداية المشروع .  
تتزايد قيمة الفائدة بمرور الوقت .  
يقوم الشخص المقترض بدفع القرض بصورة كاملة وكل الفائدة المترتبة او الفائدة المتراكمة .

لا توجد هناك قروض مقدمة الى العراق حاليا .  
تم التوقيع على منحة البنك العالمي الاولى في الرابع من ايار .  
تستلم وزارة التربية 40 مليون دولار لاغراض طباعة الكتب المنهجية .  
تم جدولة المنحة لغرض تنفيذها بين 2004/7/1 و 2005/12/31.

## الالتزامات الدولية الحالية تجاه للعراق



هناك 727 مشروعا تم المصادقة عليها من قبل سلطة الائتلاف المؤقتة ومجلس الحكم تمويل دوليا .

التمويل المطلوب للمشاريع الـ 727 المذكورة اعلاه هو \$ 4,189,637,926 وتم تخصيصه من ميزانية العام 2004 .

التعهدات الحالية من مؤتمر مدريد تتجاوز 13 بليون \$ للعام 2004 ومابعده.

الالتزامات الاخرى المعطاة الى العراق من قبل وكالات الامم المتحدة والحكومات الاخرى مثل ( جمهورية كوريا واليابان )

## النقاط المهمة في المنحة



المواعيد المضبوطة لكوادر الوزارات المختصة او المنفذة وكوادر المحافظات بخصوص المشاريع والنشاطات المراد تمويلها .

حساب مصرفي خاص يفتح من قبل قسم القروض والمنح لحساب الوزارة المنفذة او المحافظة لكل منحة .

بيانات ونشرات مالية وفنية شهرية مفصلة حول النشاطات التي تم تنفيذها في المنحة .

ملخص التقرير العام للقروض او المنحة

No. الرقم	Grant Name اسم المنحة	Grant No. رقم المنحة	Executing Ministry or Org. الوزارة او المنظمة المنفذة	Loan or Grant قروض ام منحة	LGMU file No. ملف قسم ادارة القروض والمنح	Date Signed تاريخ التوقيع	Date Expires تاريخ النفاذ	Special A/C Reqs. طلب فتح حساب خاص	Special A/C No. رقم الحساب الخاص	Report Reqs. الجهة التي طلبت التقرير
1.	World Bank Trust Fund	WBTF xxxxx	Ministry of Education	\$40 mil. - Grant	04.03.01	4 May- 2004	31-Dec.- 2005	Yes	xxxxxxx	FMRs, TMRs, Proc. Rpts., Audits
2.	United Nations Trust Fund	UNTF xxxxx	Ministry of Higher Education	\$50 mil.	04.03.02	1-March- 2004	31-Dec.- 2004	Yes	xxxxxxx	FMRs, TMRs, Proc. Rpts., Audits
3.	USAID	USAID xxxxx	Ministry of Health	\$100 mil.	04.05.01	1-May- 2004	31-Dec.- 2004	No	N/a	FMRs, TMRs, Proc. Rpts., Audits

نشاطات قسم ادارة المنح والقروض المستقبلية

تنظيم وتفعيل مكاتب هذا القسم حالما يتم اعادة بناء وتجديد بناية وزارة المالية ..

توحيد وجمع التقارير المالية للمنح والقروض مع نظام معلومات الادارة المالية .

تدريب كل كوادر الوزارات والمحافظات الذين لهم علاقة بهذا القسم ( ادارة المنح والقروض ) على ( مخطط الحسابات ومتطلبات كتابة التقارير وادارة المشاريع والبرامجيات ).

اعداد مشاريع استثمارية تمول من قبل قروض ومنح للمؤسسات وتحسب على فقرات كلفة الميزانية المتخصصة .



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## الجلسة التدريبية الثانية

ادوار اعضاء هيئة المراجعة الادارية العراقية  
ومسؤولياتهم .

## المدربون الحكوميون

ان هوية مندوبي هيئة المراجعة الادارية العراقية والبالغ عددهم ثلاثة افراد غير محددة الى الان ولكن دورهم محدد بالاتي :

- توفير الارتباط الحكومي بين الوزارت والقيادة السياسية التنفيذية في العراق .
- تمثيل هيئة المراجعة الادارية العراقية رسميا وسياسيا في اللجان الدولية واعلام هذه الهيئة بالاولويات السياسية الوطنية والدولية وسير العمل في اعادة اعمار وبناء العراق .
- التأكد من ان كل المجتمعات والقطاعات الجغرافية والاقتصادية والثقافية والدينية تحصل على الحصة العادلة من مشاريع اعادة الاعمار والتطوير في العراق والتي تمت الموافقة عليها .
- توضيح العمل والقرارات المتخذة من قبل هيئة المراجعة الادارية العراقية الى الراي العام .
- تضمن الهيئة ان تعكس المشاريع المصادق عليها الحاجات الماسة المنصوصة والاولويات الضرورية .

يمثل وزير التخطيط والتعاون الانمائي المصدر الفني او التقني الرئيس في الهيئة وسوف يقوم بالتحديد بما هو اتي :

- المساعدة في موضوع الدعم الدولي المقدم الى العراق بضمنه التنسيق مع الجهات المانحة ومتابعة التعهدات والالتزامات المالية تجاه العراق .
- التعاون مع وزارة المالية لضمان ان توصيات تمويل المشاريع تعكس خطة واحدة شاملة وجامعة والتي تزيد من التكامل الاقتصادي والكفاءة الاقتصادية بما يتناسب مع الاولويات والحاجات الوطنية الماسة .
- العمل وبصورة لصيقة مع وزارة المالية والبنك المركزي العراقي لضمان ان كل مساعدات المانحين الى المشاريع التطويرية تنسجم وتتوحد مع ميزانية وطنية متكاملة .
- توفير المعلومات المطلوبة الى الهيئة عن المراحل التي وصل اليها تحضير عرض مشروع ما في كل الوزارت المختصة وكل المحافظات الثماني عشر.
- توفير المعلومات المطلوبة الى الهيئة حول المراحل المنجزة من المشاريع المصادق عليها بغض النظر عما اذا كان المشروع ممول وطنيا او دوليا .
- اعلام الهيئة بكل التطورات المنجزة والناشئة في المشاريع سواء اكانت دولية او وطنية والتي قد تؤثر على فعاليات اعمار وتطوير العراق .

ويقوم وزير التخطيط والتعاون الانمائي كذلك بالاتي :

- المساعدة في المفاوضات الثنائية او المتعددة حول قضايا المتعلقة بالقروض والمنح مع وزارة المالية والبنك المركزي العراقي .
- توقيع كل الاتفاقات الثنائية او المتعددة والخاصة بالقروض او المنح نيابة عن الهيئة .
- تسجيل كافة المنظمات الغير حكومية المؤهلة الوطنية منها والدولية والعاملة في العراق بالتنسيق مع وزارة التخطيط والتعاون الانمائي ومكتب مساعدة المنظمات الغير حكومية .
- توفير وتحسين اجراءات وتوجيهات سهلة وواضحة الى الوزارة المختصة او المنفذة و المحافظه وكادر المنظمة الغير حكومية لغرض الولوج والانتفاع بمساعدة المانح الدولي المقدمة لغرض تطوير العراق واعادة اعماراه.
- التأكد من ان كل الطلبات الخاصة بتمويل مشروع معين قد قدمت الى الهيئة وبصورة تنسجم مع ارشادات وتوجيهات هيئة المراجعة الادارية العراقية واجراءتها المتبعة .
- توفير كل خدمات المراسلات والاتصالات الى هيئة المراجعة الادارية العراقية .

سوف يمثل وزير المالية مصدر التمويل الرئيسي في الهيئة وسوف يقوم تحديداً بالاتي :

- التعاون مع وزارة التخطيط والتعاون الانماني لضمان ان توصيات تمويل المشاريع تعكس خطة واحدة شاملة وجامعة والتي تزيد من التكامل الاقتصادي والكفاءة الاقتصادية بما يتناسب مع الاولويات والحاجات الوطنية الماسة .
- العمل وبصورة لصيقة مع وزارة التخطيط والتعاون الانماني والبنك المركزي العراقي لضمان ان كل مساعدات الماتحين الى المشاريع التطويرية تنسجم وتتوحد مع ميزانية وطنية متكاملة .
- توفير المعلومات المطلوبة الى الهيئة حول اوضاع الابرادات والتخصيصات والانفاق والموازنات الحسابية وعلى كلا المستويين المحسوب على الميزانية العامة وغير المحسوب عليها وتزود هذه المعلومات الى حكومة العراق و كل الوزارات المختصة وجميع المحافظات .
- توفير المعلومات المطلوبة الى الهيئة حول اوضاع جميع المنح والقروض الثنائية او المتعددة والمساعدات المالية الاخرى المقدمة الى العراق لاغراض اعادة البناء والتطوير .
- اعلام الهيئة بكل التطورات المنجزة والناشئة في المشاريع سواء اكانت دولية او وطنية والتي قد تؤثر على فعاليات اعمار وتطوير العراق .
- التأكد من ان كل المشاريع الممولة من قبل الهيئة تكون محتوية على خطط ادارة مالية وخطط ميزانيات تكون مناسبة ومتوافقة مع القوانين الساندة او اي اتفاقيات دولية مصادق عليها.

## مهام وزير المالية (2)

يقوم وزير المالية كذلك بالاتي :

- يضمن الوزير ان كل المشاريع التي تمت المصادقة عليها من قبل الهيئة يمكن تمويلها من خلال موازنات حالبة غير مخصصة.
- يرتب الوزير فتح حسابات مصرفية خاصة للقروض والمنح المستلمة او الداخلة او للوزارة المتخصصة او المنفذة او للمحافظة او للمنظمة الغير حكومية الدولية .
- الترتيب لغرض فحص الاداء الفني او التدقيق المالي مع مكتب المفتش العام في العراق .
- التحسين والتفاوض والتحويل لكل المساعدات المالية الدولية للعراق وكذلك فعاليات التحضيرات المتعلقة .
- المساعدة في التفاوض في اتفاقيات القروض والمنح الثنائية او المتعددة مع البنك المركزي العراقي ووزارة التخطيط والتعاون الانماني .
- التأكد من ان العمليات الطويلة الامد وكلف الصيانة في المشاريع المكتملة متضمنة على انها مصروفات متكررة محسوبة على الميزانية في الميزانيات المستقبلية الوطنية .

يمثل محافظ البنك المركزي العراقي المصدر الاقتصادي والمصرفي الرئيسي في الهيئة ويكون دوره الرئيسي هو :

- اعلام الهيئة بالتطورات البارزة و الفعلية الكبيرة الحاصلة دولبا ووطنيا والتي قد تؤثر على فعاليات مسيرة اعادة البناء والتطوير في العراق.
- المساعدة في المفاوضات الثنائية او المتعددة الخاصة باتفاقات القروض والمنح مع وزارة التخطيط والتعاون الانمائي .



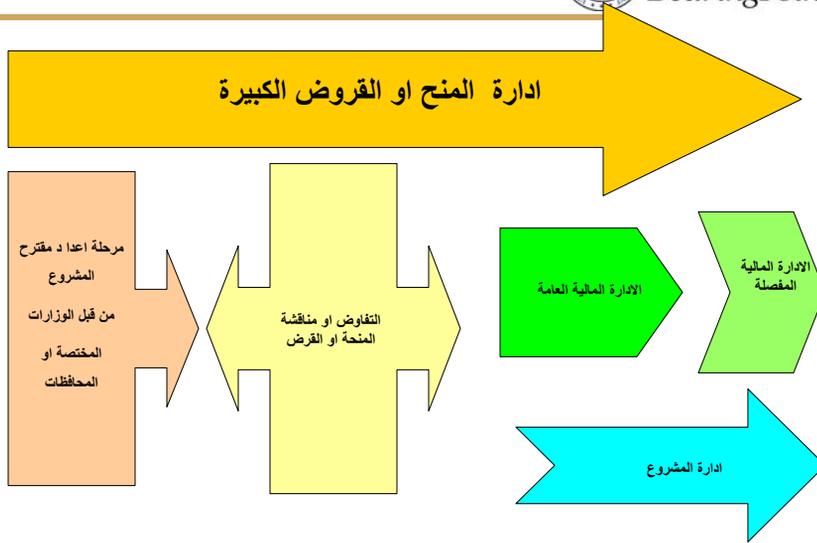
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## الجلسة التدريبية الثالثة

مراحل ادارة المنحة او القرض

الاجراءات الكاملة لادارة المنحة او القرض



**Republic of Iraq**  
Delegation of Roles and Responsibilities  
Loan and Grant Management Process

**Macro Loan and Grant Management**

Step	Activity	Lead Role(s)	Supporting Role(s)	Comments
1.	Advises ISRB and Ministries on macro-economic factors associated with decisions on sector policies, strategies and allocations.	Ministry of Planning and Development Cooperation (MoPDC), Central Bank of Iraq (CBI)	Iraqi Strategic Review Board (ISRB)	Occurs continuously throughout the fiscal year.
2.	Based on estimates of total resources availability, determines allocations of funds for capital investment for each publicly funded sector.	MoPDC	ISRB	IBID. Ministry of Finance (MoF) assists in the process.
3.	Determines national sector-wide policies, strategies and priorities, applicable to all capital investment.	MoPDC	ISRB	Occurs continuously throughout the fiscal year.
4.	Monitors performance by sector against policies, strategies and allocations	ISRB	MoPDC, MoF, and CBI	

**Loan and Grant Negotiation**

Step	Activity	Lead Role	Supporting Role(s)	Comments
1.	Donor offers or Ministry requests assistance	MoPDC		Can begin before or after project proposal process steps begin. (Can be either formal or informal in nature.)
2.	Negotiate terms and conditions of grant	MoPDC (Strategic & Technical)	MoF (Financial) CBI (Macro-economic)	IBID
3.	Review of financial and fiscal terms and conditions for all loans and grant agreements	MoF	CBI	IBID
4.	Political approval to accept grant	ISRB	Council for International Cooperation (CIC)	
5.	Memorandum of Understanding (MOU) prepared	MoPDC (Strategic & Technical)	MoF (Financial)	
6.	MOU signed and recorded	MoPDC or line ministry (Signing)	MoPDC, MoF (Record-keeping)	CPA Regulation No. 7 calls for the Minister of MoPDC to sign. After signature, Financial Administration and Project Management process steps begin

Project Proposal Preparation				
Step	Activity	Lead Role	Supporting Role(s)	Comments
1.	Develop project proposals	Line ministries and governorates	MoPDC	Can begin before Loan and Grant negotiation begins. (Project identification can be either from the line ministries and governorates or the MoPDC or a combination of the two.)
2.	Evaluate project proposals	MoPDC (Financial and technical)	MoF (Financial)	IBID
3.	Resolve policy issues arising from consideration of specific donor sourced funding proposals.	ISRB		IBID
4.	Consider and decide upon specific activity proposals referred by MPDC	ISRB		IBID
5.	Project approved for funding	ISRB		Project Management process steps begin

Project Management				
Step	Activity	Lead Role	Supporting Role(s)	Comments
1.	Project tendered	MoPDC	Line Ministries and governorates	MoPDC may or may not prepare and release requests for proposal/tender (RFP/T). They will record these and inform the MoF.
2.	Project contracted and recorded	MoPDC	Line Ministries and governorates	MoPDC is primarily responsible for maintaining a database on all project contracts.
3.	Projects constructed or acquired	Line Ministries and governorates	MoPDC	IBID
4.	Financial and project audits arranged	MoPDC	MoF	MoPDC will not execute audits but will arrange these with the MoF or Inspector's General (IG).
5.	Work progress inspected and verified	MoF	MoPDC	The MoF will conduct financial audits along with or separate from the IG.
6.	Work progress reported	MoPDC	Line Ministries and governorates	The MoPDC will receive these reports from line ministries and governorates and keep the MoF informed.
7.	Project implementation (technical) status report prepared and sent to donor(s)	MoPDC	Line Ministries and governorates	Coordinated with financial report prepared by MoF
8.	Project completion (technical) report prepared and sent to donor(s)	MoPDC	Line Ministries and governorates	IBID

Financial Administration (Overall)				
Step	Activity	Lead Role	Supporting Role(s)	Comments
1.	Bank accounts opened (if required)	MoF	CBI, line ministries and governorates	
2.	FMIS budget line items created	MoF	MoPDC, Line Ministries and governorates	
3.	Grant advances received and recorded	MoF	MoPDC	MoPDC kept informed
4.	Payment authorized	MoF	MoPDC	Line Ministry or Governorate will initiate the payment request.
5.	Payment made and recorded	MoF	MoPDC	Line Ministry or Governorate will collect the payment. MoF and MoPDC will be kept informed.
6.	Periodic financial reports prepared	MoF	MoPDC	Coordinated with technical report prepared by MoPDC
7.	Reimbursement sought from donors (for grants funded in arrears)	MoF	MoPDC	MoPDC kept informed.
8.	Reimbursement received and recorded	MoF	MoPDC	IBID
9.	Project completion (financial) verified and reported to donor	MoF	MoPDC	Coordinated with technical report prepared by MoPDC
10.	With Line Ministry, ensures provision in future Budgets for loan repayments and any other recurrent expenditure arising from completed activities	MoF	Line ministries and governorates	

Financial Administration (Detailed)				
Step	Activity	Lead Role	Supporting Role(s)	Comments
1.	Ministry of Finance accounts opened for: <ul style="list-style-type: none"> <li>UN Trust Fund</li> <li>World Bank Trust Fund</li> <li>Other donors (e.g., bi-lateral)</li> </ul>	MoF	CBI	Donors will have a separate imprest account for their contributions to Iraqi reconstruction and development.
2.	Signature authority for transfer of donor trust fund monies to specific line ministry or governorate imprest accounts	MoF	Donors (?), MoPDC, Line Ministries and governorates	This will probably be decided with each donor separately and clearly stipulated in each loan or grant agreement.
3.	Imprest account activity reports prepared by host bank and recorded by LGMU for each donor account.	MoF	MoPDC	MoPDC, donors, line ministries, and governorates kept informed
4.	Advance payment or reimbursement request submitted by line ministry or governorate.	Line Ministries and governorates	MoF, MoPDC	Line Ministry or Governorate will initiate the payment request.
5.	Payment/reimbursement authorized	MoF	MoPDC	The MoPDC and MoF/LGMU will record all authorized payments/reimbursements in its database.
6.	Payment/reimbursement made and recorded	MoF	MoPDC	Line ministry or governorate will be informed of payments and reimbursements MoPDC kept informed.



Financial Administration (Detailed - continuation)				
Step	Activity	Lead Role	Supporting Role(s)	Comments
7.	Payment/reimbursement made via direct deposit	Paying Bank	Payee Bank	All line ministry and governorate imprest accounts will be in branches of the same bank used for the donor trust fund accounts.
8.	Direct Deposit receipt confirmation	Line Ministry or Governorate	Payee Bank	Line Ministry or Governorate will collect the payment. MoF and MoPDC will be kept informed.
9.	Monthly bank activity reports prepared by host bank branch and circulated to line ministry or governorate, MoF and MoPDC.	Payee Bank		
10.	Specific activity requests made by project managers to line ministry or governorate focal point.	Project Manager	Line ministry or governorate.	
11.	Signature authority for transfer of donor trust fund monies for specific project imprest accounts	Line ministry or governorate focal points	Project Manager	This will probably be decided with each donor separately and clearly stipulated in each loan or grant agreement.
12.	Cash disbursements administered by project manager.	Project Manager	Payee(s)	Signed voucher or invoice collected.
13.	Project completion (financial) verified and reported to donor.	MoF	MoPDC	Coordinated with technical report prepared by MoPDC
14.	Statement of account for specific work prepared by project manager and submitted to line ministry or governorate focal point.	Project Manager	Line ministry or governorate.	
15.	Monthly project financial reports prepared by line ministry or governorate focal point and circulated to MoF and MoPDC.	Line ministry or governorate focal points	Project Manager	To be received by the MoF and MoPDC by the middle of the succeeding month.



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## الجلسة التدريبية الرابعة

### اجراءات ادارة المشروع

### ادارة المشروع



Project Management				
Step	Activity	Lead Role	Supporting Role(s)	Comments
1.	Project tendered	MoPDC	Line Ministries and governorates	MoPDC may or may not prepare and release requests for proposal/tender (RFP/T). They will record these and inform the MoF.
2.	Project contracted and recorded	MoPDC	Line Ministries and governorates	MoPDC is primarily responsible for maintaining a database on all project contracts.
3.	Projects constructed or acquired	Line Ministries and governorates	MoPDC	IBID
4.	Financial and project audits arranged	MoPDC	MoF	MoPDC will not execute audits but will arrange these with the MoF or Inspector's General (IG).
5.	Work progress inspected and verified	MoF	MoPDC	The MoF will conduct financial audits along with or separate from the IG.
6.	Work progress reported	MoPDC	Line Ministries and governorates	The MoPDC will receive these reports from line ministries and governorates and keep the MoF informed.
7.	Project implementation (technical) status report prepared and sent to donor(s)	MoPDC	Line Ministries and governorates	Coordinated with financial report prepared by MoF
8.	Project completion (technical) report prepared and sent to donor(s)	MoPDC	Line Ministries and governorates	IBID



الاجراءات الرئيسية :

حاول ان تجد الملفات الخاصة بمشاريع سابقة مشابهة .

ابحث عن كوادرات ذات خبرة في مثل هذه المشاريع .

اجمع تحت ملف واحد الدروس المستفادة من هذه التجربة .

احصر وصنف فترة المشروع وميزانيته والمصدر الممول .

اجمع وصنف نوعية المشروع والتجارب الخطرة فيه .

احصل على تراكيب ومخططات توقف العمل في المشروع .

الاجراءات الرئيسية :

ابحث عن صانعي القرارات الذين لديهم خبرة في مشاريع مماثلة .

رتب تسلسل اختيارات المشروع وكالاتي :

■ الكلفة /الاستفادة ( اجتماعية او اقتصادية )/الاولوية السياسية /وقت اكتمال المشروع .

اختر المشروع الذي يكون اكتماله سريعا وتأثيره كبير على العراق .

ملاحظة : ان الوزارات المختصة او المنفذة قد انجزت بعضا من هذه المشاريع (انظر القائمة 727 لهذه المشاريع )



يجب ان يوقع هذه المخططات المسؤولون الاعلى درجة مثل الوزير او المحافظ .

اعط وصفا للمشروع :

■ التقسيمات

■ الاهداف والغايات .

■ الميزانية والجداول الزمنية .

■ الاستفادة المتوقعة .

■ المخاطر المحتملة .

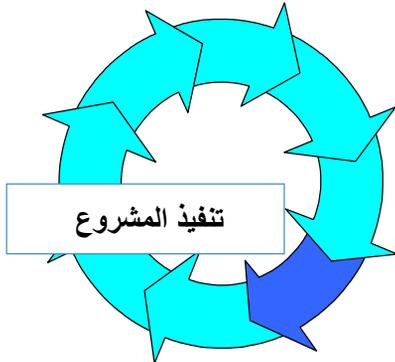
■ نقاط الاتصال والاشخاص المسؤولين .





استخدم النماذج كلما امكنك ذلك وضمنها الاتي :

- جدول انتهاء العمل .
- الميزانية .
- الجدول الزمني .
- جدول توقف او انتهاء المصادر .
- خطة السيطرة على المخاطر ومسجل المخاطر .
- خطة ادارة الاتصالات في المشروع .
- خطة ادارة المشتريات في المشروع .
- خطة السيطرة النوعية .



نفذ الخطة المعدة مسبقا .

تاكد من التوثيق اليومي لنتائج المشروع ( على سبيل المثال الكلف والوقت والمصادر المستهلكة )

تاكد من السيطرة النوعية اليومية .

تدبر احداث او حوادث المخاطر .



أفحص المتغيرات في نتائج العمل  
مثل ( الكلفة , الوقت , المصدر  
, المخاطر المحتملة )

حلل اسباب الاتي :

- اعادة العمل او تكراره.
- جولات العمل .

انجز تحليلا للقيمة المنجزة من  
الاعمال وذلك لتقدير الكلفة  
النهائية و الجداول الزمنية .



حضر قائمة مثقبة للاعمال لاغراض  
التسليم .

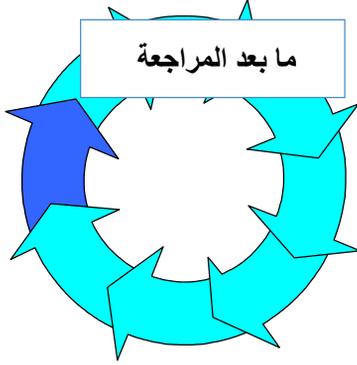
احصل على موافقة او قبول الزبون عن  
الاعمال المنجزة ( بمعنى اخر راي الزبون  
حول الاعمال المنجزة ) .

اجمع ووحده وثائق المشروع .

حضر لقرارات التشغيل والادامة الخاصة  
بالمشروع .

تاكد من تضمين الكلفة لاغراض التكرار في  
المشاريع المستقبلية .

اجمع ممثلي المشروع الرئيسيين  
مثل ( المدير والمقاولون والكادر  
الاعلى ) .



قم بمراجعة كافة نتائج المشروع ( مثل الكلفة , الوقت , المصادر المستعملة , المخاطر وتجنبها , النوعية ) .

صنف الدروس التي تعلمتها من المشروع 0 مثل ( الجيد , السيئ , الغير متوقع ) .

وزع نسخ من مراجعة تقرير المشروع الى كل المساهمين الرئيسيين في المشروع .

تاكد من الخزن الصحيح لملفات المشروع .



تاكد من الحفظ الصحيح الى ملفات المشروع مع امكانية الولوج السهل اليها في مرحلة ما بعد مراجعة المشروع .

قم باعلام كل المسؤولين الكبار والكادر الاعلى في المشروع عن موقع اراشيف المشروع وطريقة الوصول اليها .



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## الجلسة التدريبية الخامسة

مشروع ابوظبي (727) قائمة

## قائمة منحة ديوان الرقابة المالية



Ministry / Project	Project Name	2004 Project Cost	Total Cost
Auditing board		\$10,000,000	\$10,000,000
<a href="#">IRQ / 175</a>	Rehabilitation of Buildings in various Gov. and Equipments	\$10,000,000	\$10,000,000

## قائمة منحة مدينة بغداد



Ministry / Project	Project Name	2004 Project Cost	Total Cost
<b>Baghdad Mayoralty</b>		<b>\$166,775,000</b>	<b>\$166,775,000</b>
<a href="#">IRQ / 176</a>	Bagdad Amanat Refurbishment	\$4,500,000	\$4,500,000
<a href="#">IRQ / 177</a>	Bagdad Water Quality control department refurbishment	\$125,000	\$125,000
<a href="#">IRQ / 178</a>	baghdad urban master plan	\$1,500,000	\$1,500,000
<a href="#">IRQ / 179</a>	DELIVERY AND INSTALLATION OF 45 WATER COMPACT UNITS IMGD	\$14,000,000	\$14,000,000
<a href="#">IRQ / 180</a>	DESIGN CHECKING & EXECUTION OF MAIN SEWER IN KUDUS STREET	\$7,000,000	\$7,000,000
<a href="#">IRQ / 181</a>	DESIGN CHECKING AND EXECUTION OF MAIN SEWER LINE	\$15,000,000	\$15,000,000
<a href="#">IRQ / 182</a>	GHAZALIYA PUMPING STATIONS	\$5,000,000	\$5,000,000
<a href="#">IRQ / 183</a>	LAYING OF NEW POTABLE WATER NETWORKS IN NEW AREAS	\$5,500,000	\$5,500,000
<a href="#">IRQ / 184</a>	MASTER PLANNING OF BAGHDAD WATER REQUIREMENTS	\$325,000	\$325,000
<a href="#">IRQ / 185</a>	REHABILITATION & LAYING OF NEW RAW WATER NETWORKS	\$10,000,000	\$10,000,000
<a href="#">IRQ / 186</a>	REHABILITATION & LAYING OF NEW RAW WATER NETWORKS	\$8,000,000	\$8,000,000
<a href="#">IRQ / 187</a>	REHABILITATION OF POTABLE & RAW WATER TREATMENT PLANT	\$15,000,000	\$15,000,000
<a href="#">IRQ / 188</a>	REHABILITATION OF POTABLE & RAW WATER TREATMENT PLANTS	\$7,000,000	\$7,000,000
<a href="#">IRQ / 189</a>	REHABILITATION OF PUMPING STATION	\$40,000,000	\$40,000,000
<a href="#">IRQ / 190</a>	RENOVATION OF POTABLE WATER NETWORKS	\$12,500,000	\$12,500,000
<a href="#">IRQ / 191</a>	RENOVATION OF POTABLE WATER NETWORKS	\$10,000,000	\$10,000,000
<a href="#">IRQ / 192</a>	RsafaWater Treatment Plant	\$7,000,000	\$7,000,000
<a href="#">IRQ / 193</a>	SEWAGE MASTER PLAN	\$4,000,000	\$4,000,000
<a href="#">IRQ / 194</a>	STUDIES & DESIGN	\$325,000	\$325,000

## قائمة منحة البنك المركزي العراقي



Ministry / Project	Project Name	2004 Project Cost	Total Cost
Auditing board		\$10,000,000	\$10,000,000
Baghdad Mayoralty		\$166,775,000	\$166,775,000
<b>Central Bank of Iraq</b>		<b>\$15,000,000</b>	<b>\$15,000,000</b>
<a href="#">IRQ / 195</a>	Rehabilitation of head quarters building	\$15,000,000	\$15,000,000

## قائمة منحة وزارة الزراعة



Ministry / Project <sup>Δ</sup>	Project Name	2004 Project Cost	Total Cost
Auditing board		\$10,000,000	\$10,000,000
Baghdad Mayoralty		\$166,775,000	\$166,775,000
Central Bank of Iraq		\$15,000,000	\$15,000,000
<b>Ministry of Agriculture</b>		<b>\$331,800,000</b>	<b>\$331,800,000</b>
<a href="#">IRQ / 167</a>	animal and plantquarantine	\$8,000,000	\$8,000,000
<a href="#">IRQ / 168</a>	Farm Equipments	\$72,800,000	\$72,800,000
<a href="#">IRQ / 169</a>	fertilizers	\$134,000,000	\$134,000,000
<a href="#">IRQ / 170</a>	fisheries	\$9,000,000	\$9,000,000
<a href="#">IRQ / 171</a>	integrated pest management (IPM) (including Aerial Spraying)	\$25,000,000	\$25,000,000
<a href="#">IRQ / 172</a>	pesticides	\$40,000,000	\$40,000,000
<a href="#">IRQ / 173</a>	Production	\$40,000,000	\$40,000,000
<a href="#">IRQ / 174</a>	seeds	\$3,000,000	\$3,000,000

## قائمة منحة وزارة الثقافة



Ministry / Project <sup>Δ</sup>	Project Name	2004 Project Cost	Total Cost
<b>Ministry of Culture</b>		<b>\$26,020,000</b>	<b>\$26,020,000</b>
<a href="#">IRQ / 001</a>	Al Qushla complex	\$100,000	\$100,000
<a href="#">IRQ / 002</a>	AL-Hadba an nuri(leaning minaret) of mosul	\$1,000,000	\$1,000,000
<a href="#">IRQ / 003</a>	Baghdad island	\$1,000,000	\$1,000,000
<a href="#">IRQ / 004</a>	CinemaTheatar building	\$2,000,000	\$2,000,000
<a href="#">IRQ / 005</a>	Dhu AL Kifishrine (tomb of ezekiel)	\$100,000	\$100,000
<a href="#">IRQ / 006</a>	Kirkuk castel	\$20,000	\$20,000
<a href="#">IRQ / 007</a>	Nasser Hall	\$1,000,000	\$1,000,000
<a href="#">IRQ / 008</a>	New national archives	\$500,000	\$500,000
<a href="#">IRQ / 009</a>	New national library	\$1,000,000	\$1,000,000
<a href="#">IRQ / 010</a>	Old manuscript collection	\$1,000,000	\$1,000,000
<a href="#">IRQ / 011</a>	Rehabilitation and capacity building	\$14,000,000	\$14,000,000
<a href="#">IRQ / 012</a>	Restore weddingisland park	\$1,000,000	\$1,000,000
<a href="#">IRQ / 013</a>	Symphony hall	\$1,300,000	\$1,300,000
<a href="#">IRQ / 014</a>	The arch oftesipphon	\$2,000,000	\$2,000,000

## قائمة منحة وزارة المهجرين والمهجرين



Ministry / Project	Project Name	2004 Project Cost	Total Cost
Auditing board		\$10,000,000	\$10,000,000
Baghdad Mayoralty		\$166,775,000	\$166,775,000
Central Bank of Iraq		\$15,000,000	\$15,000,000
Ministry of Agriculture		\$331,800,000	\$331,800,000
Ministry of Culture		\$26,020,000	\$26,020,000
<b>Ministry of Displacement and Migration</b>		<b>\$5,775,000</b>	<b>\$5,775,000</b>
<a href="#">IRQ / 015</a>	Civil Service Training	\$100,000	\$100,000
<a href="#">IRQ / 016</a>	Establishment of monitoring teams	\$500,000	\$500,000
<a href="#">IRQ / 017</a>	MoDM Database Development	\$175,000	\$175,000
<a href="#">IRQ / 018</a>	Reintegration Program	\$5,000,000	\$5,000,000

## قائمة منحة وزارة التربية



Ministry / Project	Project Name	2004 Project Cost	Total Cost
Ministry of Displacement and Migration		\$5,775,000	\$5,775,000
<b>Ministry of Education</b>		<b>\$357,020,000</b>	<b>\$357,020,000</b>
<a href="#">IRQ / 196</a>	21 literacy and early childhood centers @ \$59300	\$1,245,000	\$1,245,000
<a href="#">IRQ / 197</a>	Early childhood teacher training nationwide	\$10,000,000	\$10,000,000
<a href="#">IRQ / 198</a>	Emergency school repairs nationwide	\$5,000,000	\$5,000,000
<a href="#">IRQ / 199</a>	Equipping technical vocational education nationwide	\$49,000,000	\$49,000,000
<a href="#">IRQ / 200</a>	Investment in early childhood instructional materials nationwide	\$5,000,000	\$5,000,000
<a href="#">IRQ / 201</a>	Labs and school furniture nationwide	\$32,427,500	\$32,427,500
<a href="#">IRQ / 202</a>	Management skill and information capacity building nationwide		
<a href="#">IRQ / 203</a>	Providing schools textbooks across all governorates	\$79,000,000	\$79,000,000
<a href="#">IRQ / 204</a>	Rehabilitation of 2680 school buildings nationwide for 2004	\$107,200,000	\$107,200,000
<a href="#">IRQ / 205</a>	Renovate headquarters building shared with ministry of higher education	\$12,000,000	\$12,000,000
<a href="#">IRQ / 206</a>	School science labs at 81 districts @ \$34,000 each.	\$32,427,500	\$32,427,500
<a href="#">IRQ / 207</a>	Site-based management school improvement budget @ \$1000	\$18,000,000	\$18,000,000
<a href="#">IRQ / 208</a>	Various education non construction projects	\$5,720,000	\$5,720,000

## قائمة منحة وزارة الكهرباء



Ministry / Project	Project Name	2004 Project Cost	Total Cost
<b>Ministry of Electricity</b>		<b>\$1,057,875,498</b>	<b>\$1,057,875,501</b>
IRQ / 209	AL-ADHAIM HYDROPOWER STATION 2x13.67mw	\$25,000,000	\$25,000,000
IRQ / 210	AL-QUDIS GTS	\$7,000,000	\$7,000,000
IRQ / 211	Al-somoud co./901530	\$924,661	\$924,661
IRQ / 212	AL-TAJI GTS	\$3,000,000	\$3,000,000
IRQ / 213	Al-Taji substation 132kv	\$3,000,000	\$3,000,000
IRQ / 214	Al-Washash substation 132kv	\$7,000,000	\$7,000,000
IRQ / 215	Baghdad dist./1001224	\$1,467,075	\$1,467,075
IRQ / 216	Baghdad dist./1001370	\$356,618	\$356,618
IRQ / 217	Baghdad dist./1001617	\$6,849,795	\$6,849,795
IRQ / 218	Baghdad dist./1101017	\$317,838	\$317,838
IRQ / 219	Baghdad dist./1101082	\$336,143	\$336,143
IRQ / 220	Baghdad dist./1101234	\$265,519	\$265,519
IRQ / 221	Baghdad dist./1101245	\$11,051,217	\$11,051,217
IRQ / 222	Baghdad dist./1101246	\$8,687,464	\$8,687,464
IRQ / 223	Baghdad dist./1101387	\$8,364,820	\$8,364,820
IRQ / 224	Baghdad dist./1101496	\$8,072,208	\$8,072,208
IRQ / 225	Baghdad dist./1101796	\$2,767,026	\$2,767,026
IRQ / 226	Baghdad dist./1200348	\$12,645,940	\$12,645,940
IRQ / 227	Baghdad dist./800757	\$7,161,390	\$7,161,390
IRQ / 228	Baghdad dist./501036	\$244,300	\$244,300
IRQ / 229	Baghdad South TPS /702327	\$117,000	\$117,000
IRQ / 230	Baghdad South TPS /801162	\$57,429	\$57,429
IRQ / 231	BAGHDAD SOUTH TPS/1102120	\$328,990	\$328,990
IRQ / 232	BAGHDAD SOUTH TPS/1200413	\$337,024	\$337,024
IRQ / 233	BAGHDAD SOUTH TPS/1200717	\$300,629	\$300,629
IRQ / 234	Baghdad south TPS/4200876	\$423,913	\$423,913
IRQ / 235	Baghdad South TPS/901639	\$184,463	\$184,463
IRQ / 236	Baghdad South TPS/901868	\$37,136	\$37,136
IRQ / 237	BAGHDAD SOUTHTPS/1101415	\$652,031	\$652,031
IRQ / 238	BAGHDAD SOUTHTPS/1201106	\$1,243,463	\$1,243,463
IRQ / 239	BAGHDAD SOUTHTPS/1201107	\$1,060,921	\$1,060,921
IRQ / 240	Baghdad SouthTPS/802124	\$176,212	\$176,212
IRQ / 241	Beji TPS / 1001037	\$40,950	\$40,950
IRQ / 242	Beji TPS / 1001929	\$24,790	\$24,790
IRQ / 243	Beji TPS /1001271	\$65,826	\$65,826
IRQ / 244	Beji TPS /1001328	\$56,159	\$56,159
IRQ / 245	Beji TPS /1001487	\$53,533	\$53,533

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## قائمة منحة وزارة الكهرباء ( 2 )



Ministry / Project	Project Name	2004 Project Cost	Total Cost
IRQ / 246	BEJI TPS /1002163	\$118,521	\$118,521
IRQ / 247	Beji TPS /1001345	\$232,704	\$232,704
IRQ / 248	Beji TPS/ 600678	\$76,554	\$76,554
IRQ / 249	Beji TPS/1001887	\$2,636,316	\$2,636,316
IRQ / 250	BEJI TPS/1101836	\$17,856	\$17,856
IRQ / 251	BEJI TPS/1101925	\$69,317	\$69,317
IRQ / 252	BEJI TPS/1200566	\$134,460	\$134,460
IRQ / 253	Beji TPS/1200891	\$2,431,114	\$2,431,114
IRQ / 254	BEJI TPS/701195	\$52,500	\$52,500
IRQ / 255	Beji TPS/801732	\$167,651	\$167,651
IRQ / 256	Beji TPS/802964	\$487,894	\$487,894
IRQ / 257	COMMON	\$1,996,976	\$1,996,976
IRQ / 258	Common Gen. Middle/802412	\$1,065,171	\$1,065,171
IRQ / 259	Common Gen. Middle/1002036	\$1,367,228	\$1,367,228
IRQ / 260	Common Gen. South/702888	\$365,000	\$365,000
IRQ / 261	COMMON GEN.MIDDLE/1201702	\$1,261,848	\$1,261,848
IRQ / 262	Common Gen.Middle802513	\$599,438	\$599,438
IRQ / 263	Common Gen.Middle802882	\$475,674	\$475,674
IRQ / 264	COMMON GEN.SOTH/700795	\$108,720	\$108,720
IRQ / 265	Common Gen.South/1000987	\$320,288	\$320,288
IRQ / 266	Common Gen.South/801911	\$85,899	\$85,899
IRQ / 267	COMMONGEN.MIDDLE/1101266	\$1,855,040	\$1,855,040
IRQ / 268	COMMONGEN.SOUTH/1200572	\$875,262	\$875,262
IRQ / 269	Communication north/702612	\$305,823	\$305,823
IRQ / 270	Communicationmiddle/501199	\$466,660	\$466,660
IRQ / 271	Communicationsmiddle/802007	\$423,536	\$423,536
IRQ / 272	Communicatios middle/50715	\$1,440,750	\$1,440,750
IRQ / 273	Construction ind./1001457	\$190,561	\$190,561
IRQ / 274	DIBS GPS/1101353	\$2,770,115	\$2,770,115
IRQ / 275	Directorate of engineeringtests/707671	\$64,500	\$64,500
IRQ / 276	Dispatch center/50635	\$2,998,313	\$2,998,313
IRQ / 277	Dispatch center/50653	\$3,750,528	\$3,750,528
IRQ / 278	DURA GPS/1200537	\$472,367	\$472,367
IRQ / 279	Dura TPS	\$39,399,806	\$39,399,806
IRQ / 280	Dura TPS /1001734	\$16,740,971	\$16,740,971
IRQ / 281	Dura TPS 800920	\$237,259	\$237,259
IRQ / 282	Dura TPS/ 501166	\$73,554	\$73,554
IRQ / 283	DURA TPS/1101166	\$297,862	\$297,862

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### قائمة منحة وزارة الكهرباء (3)



IRQ / 284	DURA TPS/1200973	\$684,997	\$684,997
IRQ / 285	DURA TPS/1201035	\$567,011	\$567,011
IRQ / 286	DURA TPS/1201052	\$124,903	\$124,903
IRQ / 287	DURA TPS/1201354	\$48,225	\$48,225
IRQ / 288	DURA TPS/700780	\$57,235	\$57,235
IRQ / 289	DuraTPS /802839	\$688,158	\$688,158
IRQ / 290	Electrical industry/1001336	\$537,400	\$537,400
IRQ / 291	Electrical Industry802732	\$547,833	\$547,833
IRQ / 292	ElectricalDistributionprocurement	\$30,000,000	\$30,000,000
IRQ / 293	FUEL TREATMENT PLANT FOR NEW DIBIS GAS POWER STATION (2x160MW)	\$28,000,000	\$28,000,000
IRQ / 294	GCEP / 901845	\$281,764	\$281,764
IRQ / 295	GCEP / Beji GPS/601700	\$358,716	\$358,716
IRQ / 296	GCEP / North TPS/801176	\$23,478,679	\$23,478,680
IRQ / 297	GCEP/ Beji GPS/ 602025	\$248,278	\$248,278
IRQ / 298	GCEP/ Hartha TPS/501293	\$1,316,119	\$1,316,119
IRQ / 299	GCEP/ North TPS/702894	\$14,423,178	\$14,423,178
IRQ / 300	GCEP/ NorthTPS/802247	\$29,816,268	\$29,816,268
IRQ / 301	GCEP/ Salah Al-Din TPS /702870	\$4,811,147	\$4,811,147
IRQ / 302	GCEP/ Yousifia TPS/ 901624	\$3,183,890	\$3,183,890
IRQ / 303	GCEP/Najaf GPS /600630	\$104,872,881	\$104,872,880
IRQ / 304	GCEP/Salah Al-Din TPS /7028270	\$34,414,718	\$34,414,720
IRQ / 305	GCEP/Trans./1001207	\$20,120,777	\$20,120,776
IRQ / 306	GCEP/WASSIT TPS/1200232	\$10,948,289	\$10,948,289
IRQ / 307	GCEP/Yousifia TPS901751	\$12,660,330	\$12,660,330
IRQ / 308	general purpose procurement	\$10,000,000	\$10,000,000

### قائمة منحة وزارة البيئة



Ministry / Project	Project Name	2004 Project Cost	Total Cost
<b>Ministry of Environment</b>		<b>\$50,167,925</b>	<b>\$50,167,925</b>
IRQ / 412	assess fate of depleted uranium contamination	\$2,000,000	\$2,000,000
IRQ / 413	assess contamination in military industries and forts	\$2,000,000	\$2,000,000
IRQ / 414	assistance.information. And communication center	\$500,000	\$500,000
IRQ / 415	Building for governorates environmental dedartments	\$5,000,000	\$5,000,000
IRQ / 416	Characterize and manage national parks	\$1,000,000	\$1,000,000
IRQ / 417	Develop air quality strategy	\$500,000	\$500,000
IRQ / 418	Develop environmental action plans and strategies	\$700,000	\$700,000
IRQ / 419	Develop environmental education materials at all levels	\$100,000	\$100,000
IRQ / 420	Develop Guidlins for clinical waste disposal	\$1,000,000	\$1,000,000
IRQ / 421	Develop land policy and management plan	\$1,000,000	\$1,000,000
IRQ / 422	Develop regulatory farmework for agricultural chemicals	\$700,000	\$700,000
IRQ / 423	Develop traning programs	\$1,000,000	\$1,000,000
IRQ / 424	Develop waste disposal strategy	\$1,000,000	\$1,000,000
IRQ / 425	develop water allocation guidelines	\$250,000	\$250,000
IRQ / 426	develop water quality strategy	\$500,000	\$500,000
IRQ / 427	Emergency hot spots clean up	\$3,000,000	\$3,000,000
IRQ / 428	Environmental monitoring network	\$3,200,000	\$3,200,000
IRQ / 429	Environmental research center	\$1,000,000	\$1,000,000
IRQ / 430	Establish governorates environmental laboratories	\$5,000,000	\$5,000,000
IRQ / 431	establish public environment awareness	\$1,000,000	\$1,000,000
IRQ / 432	establish regional and internation cooperation	\$1,000,000	\$1,000,000
IRQ / 433	Evaluate land degradation	\$1,650,000	\$1,650,000
IRQ / 434	Interim teacher environmental training	\$100,000	\$100,000
IRQ / 435	Journalism and mass communication	\$100,000	\$100,000
IRQ / 436	Manage biodiversity at al hwaze marshland	\$500,000	\$500,000
IRQ / 437	Public opportunities for environmental education	\$500,000	\$500,000
IRQ / 438	Rangeland conservation	\$1,000,000	\$1,000,000
IRQ / 439	Reforestation	\$2,000,000	\$2,000,000
IRQ / 440	Remove depletedUranium (du) contamination	\$3,000,000	\$3,000,000
IRQ / 441	Restoration of the euphrates	\$2,000,000	\$2,000,000
IRQ / 442	Restore ministry of environment central Laboratory	\$3,067,925	\$3,067,925
IRQ / 443	shat-alarab basin and coastal iraqi qulf watez clean-up	\$1,000,000	\$1,000,000
IRQ / 444	survey conflict contaminated public	\$2,300,000	\$2,300,000
IRQ / 445	Survey/analyze urban air/quality/establish standards	\$500,000	\$500,000
IRQ / 446	Sustain biodiversity	\$1,000,000	\$1,000,000

## قائمة منحة وزارة الخارجية



Ministry / Project	Project Name	2004 Project Cost	Total Cost
	Auditing board	\$10,000,000	\$10,000,000
	Baghdad Mayoralty	\$166,775,000	\$166,775,000
	Central Bank of Iraq	\$15,000,000	\$15,000,000
	Ministry of Agriculture	\$331,800,000	\$331,800,000
	Ministry of Culture	\$26,020,000	\$26,020,000
	Ministry of Displacement and Migration	\$5,775,000	\$5,775,000
	Ministry of Education	\$357,020,000	\$357,020,000
	Ministry of Electricity	\$1,057,875,498	\$1,057,875,501
	Ministry of Environment	\$50,167,925	\$50,167,925
	<b>Ministry of Foreign Affairs</b>	<b>\$29,986,000</b>	<b>\$29,986,000</b>
<a href="#">IRQ / 019</a>	Establishment of mission in Kuwait	\$2,505,000	\$2,505,000
<a href="#">IRQ / 020</a>	Immediate training for diplomatic and other public servants	\$2,600,000	\$2,600,000
<a href="#">IRQ / 021</a>	Rehabilitation of mission in London	\$2,105,000	\$2,105,000
<a href="#">IRQ / 022</a>	Rehabilitation of mission in NewYork	\$2,062,000	\$2,062,000
<a href="#">IRQ / 023</a>	Rehabilitation of mission in Riyadh	\$1,451,000	\$1,451,000
<a href="#">IRQ / 024</a>	Rehabilitation of mission in Washington	\$1,663,000	\$1,663,000
<a href="#">IRQ / 025</a>	Rehabilitation of mofa site and complementary facilities	\$3,200,000	\$3,200,000
<a href="#">IRQ / 026</a>	Rehabilitation of the diplomatic institute of MOFA	\$4,200,000	\$4,200,000
<a href="#">IRQ / 027</a>	Setting the basics system for internal MOFA function	\$10,200,000	\$10,200,000

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## قائمة منحة وزارة الصحة



Ministry / Project	Project Name	2004 Project Cost	Total Cost
	<b>Ministry of Health</b>	<b>\$99,000,000</b>	<b>\$99,000,000</b>
<a href="#">IRQ / 447</a>	Capacity-building for MOH disease surveillance management system	\$1,000,000	\$1,000,000
<a href="#">IRQ / 448</a>	Comprehensive national needs assessment and strategic planning to drive program requirements	\$1,000,000	\$1,000,000
<a href="#">IRQ / 449</a>	Education and training for medical supply and distro system personal	\$2,000,000	\$2,000,000
<a href="#">IRQ / 450</a>	Education/training for disease surveillance/public health lab personal	\$1,000,000	\$1,000,000
<a href="#">IRQ / 451</a>	Equipment for disease surveillance activities/public health labs	\$3,000,000	\$3,000,000
<a href="#">IRQ / 452</a>	Equipment for medical warehouses	\$12,000,000	\$12,000,000
<a href="#">IRQ / 453</a>	Establishment of family practice training programmes	\$3,000,000	\$3,000,000
<a href="#">IRQ / 454</a>	Establishment of rural of primary health care training centers	\$5,000,000	\$5,000,000
<a href="#">IRQ / 455</a>	Implementation of straticg plan (facilities, equipment, Capacity building, training)	\$10,000,000	\$10,000,000
<a href="#">IRQ / 456</a>	Ministry of health capacity -building support for overhaul of national primary health care system	\$2,000,000	\$2,000,000
<a href="#">IRQ / 457</a>	Ministry of health capacity bulding for medical supply and distro system management	\$2,000,000	\$2,000,000
<a href="#">IRQ / 458</a>	Primary health care clinic equipment	\$5,000,000	\$5,000,000
<a href="#">IRQ / 459</a>	Primary health care clinic renovation	\$5,000,000	\$5,000,000
<a href="#">IRQ / 460</a>	Primary health careclinic construction	\$10,000,000	\$10,000,000
<a href="#">IRQ / 461</a>	Renovation/construction of medical warehouses	\$20,000,000	\$20,000,000
<a href="#">IRQ / 462</a>	Renovation/construction of national public health labs	\$5,000,000	\$5,000,000
<a href="#">IRQ / 463</a>	Renovation/construction of regional public health labs	\$5,000,000	\$5,000,000
<a href="#">IRQ / 464</a>	Technological upgades for supply/distro system	\$6,000,000	\$6,000,000
<a href="#">IRQ / 465</a>	Technology upgades for disease surveillance	\$1,000,000	\$1,000,000

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## قائمة منحة وزارة التعليم العالي



Ministry / Project	Project Name	2004 Project Cost	Total Cost
Auditing board		\$10,000,000	\$10,000,000
Baghdad Mayoralty		\$166,775,000	\$166,775,000
Central Bank of Iraq		\$15,000,000	\$15,000,000
Ministry of Agriculture		\$331,800,000	\$331,800,000
Ministry of Culture		\$26,020,000	\$26,020,000
Ministry of Displacement and Migration		\$5,775,000	\$5,775,000
Ministry of Education		\$357,020,000	\$357,020,000
Ministry of Electricity		\$1,057,875,498	\$1,057,875,501
Ministry of Environment		\$50,167,925	\$50,167,925
Ministry of Foreign Affairs		\$29,986,000	\$29,986,000
Ministry of Health		\$99,000,000	\$99,000,000
<b>Ministry of Higher Education</b>		<b>\$250,000,000</b>	<b>\$250,000,000</b>
<a href="#">IRQ / 466</a>	Ashur panibal library	\$10,000,000	\$10,000,000
<a href="#">IRQ / 467</a>	Infrastructure for all universities	\$50,000,000	\$50,000,000
<a href="#">IRQ / 468</a>	Reconstruction of all universities	\$100,000,000	\$100,000,000
<a href="#">IRQ / 469</a>	Rehabilitation of universities	\$70,000,000	\$70,000,000
<a href="#">IRQ / 470</a>	Text book & periodicals	\$20,000,000	\$20,000,000

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## قائمة منحة وزارة الاسكان والتعمير



Ministry / Project	Project Name	2004 Project Cost	Total Cost
Baghdad Mayoralty		\$166,775,000	\$166,775,000
Central Bank of Iraq		\$15,000,000	\$15,000,000
Ministry of Agriculture		\$331,800,000	\$331,800,000
Ministry of Culture		\$26,020,000	\$26,020,000
Ministry of Displacement and Migration		\$5,775,000	\$5,775,000
Ministry of Education		\$357,020,000	\$357,020,000
Ministry of Electricity		\$1,057,875,498	\$1,057,875,501
Ministry of Environment		\$50,167,925	\$50,167,925
Ministry of Foreign Affairs		\$29,986,000	\$29,986,000
Ministry of Health		\$99,000,000	\$99,000,000
Ministry of Higher Education		\$250,000,000	\$250,000,000
<b>Ministry of Housing and Construction</b>		<b>\$93,033,000</b>	<b>\$93,033,000</b>
<a href="#">IRQ / 471</a>	2nd carriageway Kirkuk-Arbil	\$5,000,000	\$5,000,000
<a href="#">IRQ / 472</a>	Construction Rehabilitation Improvement of 110km of Rural Roads in 4 Governorates	\$11,000,000	\$11,000,000
<a href="#">IRQ / 473</a>	Dair bridge	\$16,667,000	\$16,667,000
<a href="#">IRQ / 474</a>	Development eight(8) slum area in Baghdad	\$2,500,000	\$2,500,000
<a href="#">IRQ / 475</a>	Rehabilitation of 300 km of classified main roads(Highway) in 15 governorates	\$18,000,000	\$18,000,000
<a href="#">IRQ / 476</a>	Rehabilitation of Exp. Way #1	\$15,333,000	\$15,333,000
<a href="#">IRQ / 477</a>	Replacement of 4 floating Bridges by fixed permanent Bridges	\$17,333,000	\$17,333,000
<a href="#">IRQ / 478</a>	Ring road Hilla-Karbala Hilla-Najaf	\$2,000,000	\$2,000,000
<a href="#">IRQ / 479</a>	Technical assistance to establish road management system & data base	\$5,200,000	\$5,200,000

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## قائمة منحة وزارة حقوق الانسان



Ministry / Project	Project Name	2004 Project Cost	Total Cost
Ministry of Electricity		\$1,057,875,498	\$1,057,875,501
Ministry of Environment		\$50,167,925	\$50,167,925
Ministry of Foreign Affairs		\$29,986,000	\$29,986,000
Ministry of Health		\$99,000,000	\$99,000,000
Ministry of Higher Education		\$250,000,000	\$250,000,000
Ministry of Housing and Construction		\$93,033,000	\$93,033,000
<b>Ministry of Human Rights</b>		<b>\$17,450,000</b>	<b>\$17,450,000</b>
<a href="#">IRQ / 480</a>	Build memorials and monuments	\$500,000	\$500,000
<a href="#">IRQ / 481</a>	Build memorials and monuments	\$1,000,000	\$1,000,000
<a href="#">IRQ / 482</a>	Build memorials and monuments	\$1,000,000	\$1,000,000
<a href="#">IRQ / 483</a>	Create an iraqi national bureau of missing persons	\$1,500,000	\$1,500,000
<a href="#">IRQ / 484</a>	Cultural artifacts	\$500,000	\$500,000
<a href="#">IRQ / 485</a>	Develop human rights civic education program	\$2,100,000	\$2,100,000
<a href="#">IRQ / 486</a>	Document database	\$960,000	\$960,000
<a href="#">IRQ / 487</a>	Documentation	\$40,000	\$40,000
<a href="#">IRQ / 488</a>	Establish a national archive for atrocities	\$1,000,000	\$1,000,000
<a href="#">IRQ / 489</a>	Establishment of a Human Rights Commission	\$1,000,000	\$1,000,000
<a href="#">IRQ / 490</a>	Family advocacy	\$700,000	\$700,000
<a href="#">IRQ / 491</a>	Forensic equipment	\$1,000,000	\$1,000,000
<a href="#">IRQ / 492</a>	Investigative documentary	\$500,000	\$500,000
<a href="#">IRQ / 493</a>	Mass graves / missing persons	\$940,000	\$940,000
<a href="#">IRQ / 494</a>	NGO coordination and development	\$1,250,000	\$1,250,000
<a href="#">IRQ / 495</a>	Support iraqi development of judicial and administrative structures to address past atrocities	\$2,500,000	\$2,500,000
<a href="#">IRQ / 496</a>	Witness database	\$960,000	\$960,000

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## قائمة منحة وزارة الصناعة



Ministry / Project	Project Name	2004 Project Cost	Total Cost
<b>Ministry of Industry</b>		<b>\$344,146,000</b>	<b>\$344,146,000</b>
<a href="#">IRQ / 497</a>	Biological treatment rashid vegetable oil plant	\$1,923,000	\$1,923,000
<a href="#">IRQ / 498</a>	Discontinue release of sewage into the river-al-ameen vegetable oil plant	\$917,000	\$917,000
<a href="#">IRQ / 499</a>	Discontinue release of sewage into theriver-al-rashid vegetable oil plant	\$917,000	\$917,000
<a href="#">IRQ / 500</a>	Discontinue release of sewage into the river-al-mutassim vegetable oil plant	\$1,040,000	\$1,040,000
<a href="#">IRQ / 501</a>	Industrial waste treatment / mosul dairy plant	\$2,000,000	\$2,000,000
<a href="#">IRO / 502</a>	Industrial waste water and sewage treatment - samara drug company	\$643,000	\$643,000
<a href="#">IRQ / 503</a>	Industrial waste water and sewage treatment - wasit textile plant	\$2,333,000	\$2,333,000
<a href="#">IRQ / 504</a>	Industrial waste water treatment / qadisiya dairy plant	\$2,000,000	\$2,000,000
<a href="#">IRQ / 505</a>	Industrial waste water treatment in mosul sugar factory	\$3,333,000	\$3,333,000
<a href="#">IRQ / 506</a>	Industrial water treatment for furat chemical plant-sadatal-hindiya	\$4,267,000	\$4,267,000
<a href="#">IRQ / 507</a>	Industrial water treatment for starch plant al-hashimia	\$3,333,000	\$3,333,000
<a href="#">IRQ / 508</a>	Prevention of sewage disposal from missan sugar factory	\$1,000,000	\$1,000,000
<a href="#">IRQ / 509</a>	Rehabilitate sulphuric acid plant - mishrak	\$9,000,000	\$9,000,000
<a href="#">IRQ / 510</a>	Rehabilitate fertilizer plant	\$60,000,000	\$60,000,000
<a href="#">IRQ / 511</a>	Rehabilitate kubaissa & kirkuk cement plants	\$50,000,000	\$50,000,000
<a href="#">IRQ / 512</a>	Rehabilitate muthana and kerbala cement plant	\$50,000,000	\$50,000,000
<a href="#">IRQ / 513</a>	Rehabilitate of northern fertilizer company	\$14,000,000	\$14,000,000
<a href="#">IRQ / 514</a>	Rehabilitate phosphoric acid plant in al-qaim	\$22,000,000	\$22,000,000
<a href="#">IRQ / 515</a>	Rehabilitate sinjar & baduch cement plants	\$50,000,000	\$50,000,000
<a href="#">IRQ / 516</a>	Rehabilitate southern cement plant	\$2,500,000	\$2,500,000
<a href="#">IRQ / 517</a>	Rehabilitate southern fertilizer plant	\$13,000,000	\$13,000,000
<a href="#">IRQ / 518</a>	Rehabilitation industrial waste water treatment unit in nahrwan	\$12,000,000	\$12,000,000
<a href="#">IRQ / 519</a>	Rehabilitation of transformer plants in dijala state comp	\$15,000,000	\$15,000,000
<a href="#">IRQ / 520</a>	Sewage and industrial water treatment for eskandariya mechanical comp	\$20,000,000	\$20,000,000
<a href="#">IRQ / 521</a>	Waste water treatment for mosul textile plant	\$2,500,000	\$2,500,000
<a href="#">IRO / 522</a>	Water pumping station for Rashid vegetable oil plant	\$440,000	\$440,000

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## قائمة منحة وزارة العدل



Ministry / Project	Project Name	2004 Project Cost	Total Cost
Auditing board		\$10,000,000	\$10,000,000
Baghdad Mayorality		\$166,775,000	\$166,775,000
Central Bank of Iraq		\$15,000,000	\$15,000,000
Ministry of Agriculture		\$331,800,000	\$331,800,000
Ministry of Culture		\$26,020,000	\$26,020,000
Ministry of Displacement and Migration		\$5,775,000	\$5,775,000
Ministry of Education		\$357,020,000	\$357,020,000
Ministry of Electricity		\$1,057,875,498	\$1,057,875,501
Ministry of Environment		\$50,167,925	\$50,167,925
Ministry of Foreign Affairs		\$29,986,000	\$29,986,000
Ministry of Health		\$99,000,000	\$99,000,000
Ministry of Higher Education		\$250,000,000	\$250,000,000
Ministry of Housing and Construction		\$93,033,000	\$93,033,000
Ministry of Human Rights		\$17,450,000	\$17,450,000
Ministry of Industry		\$344,146,000	\$344,146,000
<b>Ministry of Justice</b>		<b>\$90,000,000</b>	<b>\$90,000,000</b>
<a href="#">IRQ / 523</a>	Automated management information system (MIS)	\$50,000,000	\$50,000,000
<a href="#">IRQ / 524</a>	Detainee/courts information system	\$40,000,000	\$40,000,000

## قائمة منحة وزارة العمل والشؤون الاجتماعية



Ministry / Project	Project Name	2004 Project Cost	Total Cost
<b>Ministry of Labor and Social Affairs</b>		<b>\$31,880,000</b>	<b>\$31,880,000</b>
<a href="#">IRQ / 028</a>	MOLSA Assessment Centre for children with disabilities	\$120,000	\$120,000
<a href="#">IRQ / 029</a>	MOLSA Assessment Centre for children with disabilities	\$120,000	\$120,000
<a href="#">IRQ / 030</a>	MOLSA Child Labor Surveys	\$360,000	\$360,000
<a href="#">IRQ / 031</a>	MOLSA Children's Home of al-awiya	\$120,000	\$120,000
<a href="#">IRQ / 032</a>	MOLSA Children's Home of Baghdad	\$120,000	\$120,000
<a href="#">IRQ / 033</a>	MOLSA Children's Home of Baghdad	\$120,000	\$120,000
<a href="#">IRQ / 034</a>	MOLSA Children's Home of basrah(2)	\$120,000	\$120,000
<a href="#">IRQ / 035</a>	MOLSA Children's Home of basrah(3)	\$120,000	\$120,000
<a href="#">IRQ / 036</a>	MOLSA Children's Home of Diwaniyya	\$120,000	\$120,000
<a href="#">IRQ / 037</a>	MOLSA Children's Home of karbala	\$120,000	\$120,000
<a href="#">IRQ / 038</a>	MOLSA Children's Home of Khanaqin	\$120,000	\$120,000
<a href="#">IRQ / 039</a>	MOLSA Children's Home of mosul	\$120,000	\$120,000
<a href="#">IRQ / 040</a>	MOLSA Children's Home of najaf	\$120,000	\$120,000
<a href="#">IRQ / 041</a>	MOLSA Children's Home of nasariyya(2)	\$120,000	\$120,000
<a href="#">IRQ / 042</a>	MOLSA Children's Home of nasariyya(3)	\$120,000	\$120,000
<a href="#">IRQ / 043</a>	MOLSA Children's Home of ramadi	\$120,000	\$120,000
<a href="#">IRQ / 044</a>	MOLSA Children's Home of samawa	\$120,000	\$120,000
<a href="#">IRQ / 045</a>	MOLSA Children's Home of nasariyya(4)	\$120,000	\$120,000
<a href="#">IRQ / 046</a>	MOLSA Elderly Persons Home	\$120,000	\$120,000
<a href="#">IRQ / 047</a>	MOLSA Elderly Persons Home	\$120,000	\$120,000
<a href="#">IRQ / 048</a>	MOLSA Elderly Persons Home	\$120,000	\$120,000
<a href="#">IRQ / 049</a>	MOLSA Nursery of AL-Abiar	\$120,000	\$120,000
<a href="#">IRQ / 050</a>	MOLSA Nursery of AL-Ajyal	\$120,000	\$120,000
<a href="#">IRQ / 051</a>	MOLSA Nursery of AL-Ajyal	\$120,000	\$120,000
<a href="#">IRQ / 052</a>	MOLSA Nursery of AL-Ajyal	\$120,000	\$120,000
<a href="#">IRQ / 053</a>	MOLSA Nursery of AL-Ajyal	\$120,000	\$120,000
<a href="#">IRQ / 054</a>	MOLSA Nursery of AL-Ajyal	\$120,000	\$120,000
<a href="#">IRQ / 055</a>	MOLSA Nursery of AL-Ajyal	\$120,000	\$120,000
<a href="#">IRQ / 056</a>	MOLSA Nursery of AL-Ajyal	\$120,000	\$120,000
<a href="#">IRQ / 057</a>	MOLSA Nursery of AL-Ajyal	\$120,000	\$120,000
<a href="#">IRQ / 058</a>	MOLSA Nursery of AL-Ajyal	\$120,000	\$120,000
<a href="#">IRQ / 059</a>	MOLSA Nursery of AL-Ajyal	\$120,000	\$120,000
<a href="#">IRQ / 060</a>	MOLSA Nursery of AL-Ajyal	\$120,000	\$120,000

## قائمة منحة وزارة العمل والشؤون الاجتماعية (2)



Ministry / Project	Project Name	2004 Project Cost	Total Cost
IRQ / 061	MOLSA Nursery of AL-Ajyal	\$120,000	\$120,000
IRQ / 062	MOLSA Nursery of AL-Ajyal	\$120,000	\$120,000
IRQ / 063	MOLSA Nursery of AL-Ajyal	\$120,000	\$120,000
IRQ / 064	MOLSA Nursery of AL-Ajyal	\$120,000	\$120,000
IRQ / 065	MOLSA Nursery of AL-Ajyal	\$120,000	\$120,000
IRQ / 066	MOLSA Nursery of AL-Altyap	\$120,000	\$120,000
IRQ / 067	MOLSA Nursery of AL-Ansam	\$120,000	\$120,000
IRQ / 068	MOLSA Nursery of AL-Anwar	\$120,000	\$120,000
IRQ / 069	MOLSA Nursery of AL-Asbal	\$120,000	\$120,000
IRQ / 070	MOLSA Nursery of AL-fajer	\$120,000	\$120,000
IRQ / 071	MOLSA Nursery of AL-ikhawan	\$120,000	\$120,000
IRQ / 072	MOLSA Nursery of AL-Iman	\$120,000	\$120,000
IRQ / 073	MOLSA Nursery of AL-salam	\$120,000	\$120,000
IRQ / 074	MOLSA Nursery of AL-sheikh	\$120,000	\$120,000
IRQ / 075	MOLSA Nursery of AL-zahur	\$120,000	\$120,000
IRQ / 076	MOLSA Nursery of Auyun Al-maha	\$120,000	\$120,000
IRQ / 077	MOLSA Nursery of sanabil	\$120,000	\$120,000
IRQ / 078	MOLSA Nursery of Baghdad(1)	\$120,000	\$120,000
IRQ / 079	MOLSA Nursery of Baghdad(2)	\$120,000	\$120,000
IRQ / 080	MOLSA Nursery of ruba al-kuds	\$120,000	\$120,000
IRQ / 081	MOLSA Nursery Project-AL-Ajyal/AL-Asbal	\$120,000	\$120,000
IRQ / 082	MOLSA Nursery Project-AL-Ajyal/AL-Erneseb	\$120,000	\$120,000
IRQ / 083	MOLSA Nursery Project-AL-Ajyal/AL-fajer	\$120,000	\$120,000
IRQ / 084	MOLSA Nursery Project-AL-Ajyal/AL-ikhawan	\$120,000	\$120,000
IRQ / 085	MOLSA Nursery Project-AL-Ajyal/AL-Iman	\$120,000	\$120,000
IRQ / 086	MOLSA Nursery Project-AL-Ajyal/Atyab	\$120,000	\$120,000
IRQ / 087	MOLSA Nursery Project-AL-Ajyal/Baghdad(1)	\$120,000	\$120,000
IRQ / 088	MOLSA Nursery Project-AL-Ajyal/Baghdad(2)	\$120,000	\$120,000
IRQ / 089	MOLSA Nursery Project-AL-Ajyal/Basrah	\$120,000	\$120,000
IRQ / 090	MOLSA Nursery Project-AL-Ajyal/Karbala	\$120,000	\$120,000
IRQ / 091	MOLSA Nursery Project-AL-Ajyal/Kirkuk	\$120,000	\$120,000
IRQ / 092	MOLSA Nursery Project-AL-Ajyal/Mozul	\$120,000	\$120,000
IRQ / 093	MOLSA Nursery Project-AL-Ajyal/Ruba Al-Qudis	\$120,000	\$120,000
IRQ / 094	MOLSA Nursery Project-AL-Ajyal/Sanabil	\$120,000	\$120,000
IRQ / 095	MOLSA Nursery Project-AL-Ajyal-AL-Abiar	\$120,000	\$120,000
IRQ / 096	MOLSA Nursery Project-AL-Ajyal-AL-Anbar	\$120,000	\$120,000
IRQ / 097	MOLSA Nursery Project-AL-Ajyal-AL-Anwar	\$120,000	\$120,000

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## قائمة منحة وزارة العمل والشؤون الاجتماعية (3)



Ministry / Project	Project Name	2004 Project Cost	Total Cost
IRQ / 098	MOLSA Nursery Project-AL-Ajyal-AL-maha	\$120,000	\$120,000
IRQ / 099	MOLSA Nursery Project-AL-Ajyal-Amara	\$120,000	\$120,000
IRQ / 100	MOLSA Nursery Project-AL-Ajyal-Ansam	\$120,000	\$120,000
IRQ / 101	MOLSA Nursery Project-AL-Ajyal-Baquba	\$120,000	\$120,000
IRQ / 102	MOLSA Nursery Project-AL-Ajyal-Diwaniya	\$120,000	\$120,000
IRQ / 103	MOLSA Nursery Project-AL-Ajyal-Hila	\$120,000	\$120,000
IRQ / 104	MOLSA Nursery Project-AL-Ajyal-Kut	\$120,000	\$120,000
IRQ / 105	MOLSA Nursery Project-AL-Ajyal-Najaf	\$120,000	\$120,000
IRQ / 106	MOLSA Nursery Project-AL-Ajyal-Nasiriya	\$120,000	\$120,000
IRQ / 107	MOLSA Nursery Project-AL-Ajyal-Ramadi	\$120,000	\$120,000
IRQ / 108	MOLSA Nursery Project-AL-Ajyal-Salah al-Din	\$120,000	\$120,000
IRQ / 109	MOLSA Nursery Project-AL-Ajyal-Samawah	\$120,000	\$120,000
IRQ / 110	MOLSA Nursery Project-AL-Ajyal-Sheikh	\$120,000	\$120,000
IRQ / 111	MOLSA Residential Facility for Disabled People	\$120,000	\$120,000
IRQ / 112	MOLSA Residential Facility for Disabled People	\$120,000	\$120,000
IRQ / 113	MOLSA Residential Facility for Disabled People	\$120,000	\$120,000
IRQ / 114	MOLSA Residential Facility for Disabled People	\$120,000	\$120,000
IRQ / 115	MOLSA Residential Facility for Disabled People	\$120,000	\$120,000
IRQ / 116	MOLSA Residential Facility for Disabled People	\$120,000	\$120,000
IRQ / 117	MOLSA Social Care Centre for Excellence	\$120,000	\$120,000
IRQ / 118	MOLSA Training Centre for the Disabled - tallmuhammed	\$120,000	\$120,000
IRQ / 119	MOLSA Training Centre for the Disabled AL-amal	\$120,000	\$120,000
IRQ / 120	MOLSA Training Centre for the Disabled AL-amara	\$120,000	\$120,000
IRQ / 121	MOLSA Training Centre for the Disabled AL-Karat	\$120,000	\$120,000
IRQ / 122	MOLSA Training Centre for the Disabled AL-Karaj	\$120,000	\$120,000
IRQ / 123	MOLSA Training Centre for the Disabled AL-Kut	\$120,000	\$120,000
IRQ / 124	MOLSA Training Centre for the Disabled AL-Nasiriyya	\$120,000	\$120,000
IRQ / 125	MOLSA Training Centre for the Disabled AL-Qadisiya	\$120,000	\$120,000
IRQ / 126	MOLSA Training Centre for the Disabled AL-Raja	\$120,000	\$120,000
IRQ / 127	MOLSA Training Centre for the Disabled AL-raja	\$120,000	\$120,000

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## قائمة منحة وزارة البلديات



Ministry / Project	Project Name	2004 Project Cost	Total Cost
Central Bank of Iraq		\$15,000,000	\$15,000,000
Ministry of Agriculture		\$331,800,000	\$331,800,000
Ministry of Culture		\$26,020,000	\$26,020,000
Ministry of Displacement and Migration		\$5,775,000	\$5,775,000
Ministry of Education		\$357,020,000	\$357,020,000
Ministry of Electricity		\$1,057,875,498	\$1,057,875,501
Ministry of Environment		\$50,167,925	\$50,167,925
Ministry of Foreign Affairs		\$29,986,000	\$29,986,000
Ministry of Health		\$99,000,000	\$99,000,000
Ministry of Higher Education		\$250,000,000	\$250,000,000
Ministry of Housing and Construction		\$93,033,000	\$93,033,000
Ministry of Human Rights		\$17,450,000	\$17,450,000
Ministry of Industry		\$344,146,000	\$344,146,000
Ministry of Justice		\$90,000,000	\$90,000,000
Ministry of Labor and Social Affairs		\$31,880,000	\$31,880,000
<b>Ministry of Municipalities and Public Work</b>		<b>\$180,723,200</b>	<b>\$180,723,200</b>
<a href="#">IRQ / 582</a>	AL-HUSAINIYAH WTP/REHABILITATION OF WATER SERVICES	\$6,800,000	\$6,800,000
<a href="#">IRQ / 583</a>	EQUIPMENT SUPPLY	\$99,840,000	\$99,840,000
<a href="#">IRQ / 584</a>	LOCAL TRAINING OFURBAN PLANNING STAFF	\$50,000	\$50,000
<a href="#">IRQ / 585</a>	MoMPW INSTITUTE FOR MANAGEMENT & TECHNICAL DEVELOPMENT	\$10,000,000	\$10,000,000
<a href="#">IRQ / 586</a>	PROVISION TO SEWERAGE SERVICES	\$20,615,000	\$20,615,000
<a href="#">IRQ / 587</a>	RUAL SEWERAGE TREATMENT USING THE DUCKWEED METHOD	\$5,500,000	\$5,500,000
<a href="#">IRQ / 588</a>	RURAL WATER REHABILITATION	\$2,000,000	\$2,000,000
<a href="#">IRQ / 589</a>	SEWER REPAIRS	\$5,187,500	\$5,187,500
<a href="#">IRQ / 590</a>	TECHNICAL ASSISSTANCE, STUDIES	\$6,050,000	\$6,050,000
<a href="#">IRQ / 591</a>	URBAN REHABILITATION AND MASTER PLANS	\$24,500,000	\$24,500,000
<a href="#">IRQ / 592</a>	URBAN REHABILITATIONS MASTER PLANS	\$180,700	\$180,700

## قائمة منحة وزارة التخطيط والتعاون الانمائي



Ministry / Project	Project Name	2004 Project Cost	Total Cost
<b>Ministry of Planning and Development Cooperation</b>		<b>\$82,505,000</b>	<b>\$82,505,000</b>
<a href="#">IRQ / 525</a>	Backing of implementation of statistical surveys for CSO	\$2,000,000	\$2,000,000
<a href="#">IRQ / 526</a>	Capacity building in computer & equipment field for foreign investment dept.	\$500,000	\$500,000
<a href="#">IRQ / 527</a>	Capacity building program in follow-up of Agricultural projects for agriculture dept.	\$100,000	\$100,000
<a href="#">IRQ / 528</a>	Construction of Head-Quarters for mine clearance dept.	\$1,225,000	\$1,225,000
<a href="#">IRQ / 529</a>	Construction of national network through satellites	\$200,000	\$200,000
<a href="#">IRQ / 530</a>	Construction of regional office	\$1,225,000	\$1,225,000
<a href="#">IRQ / 531</a>	Construction of regional office	\$1,225,000	\$1,225,000
<a href="#">IRQ / 532</a>	Construction of regional office	\$1,225,000	\$1,225,000
<a href="#">IRQ / 533</a>	Develop accommercial Iraqi explosive of war (ERW) clearance capacity	\$2,100,000	\$2,100,000
<a href="#">IRQ / 534</a>	Develop accommercial Iraqi explosive remnant of war (ERW) clearance capacity	\$3,150,000	\$3,150,000
<a href="#">IRQ / 535</a>	Develop an Iraqi explosive remnant of war (ERW) clearance	\$2,100,000	\$2,100,000
<a href="#">IRQ / 536</a>	Develop an Iraqi expositive remnant of war (ERW) clearance NGO.	\$2,100,000	\$2,100,000
<a href="#">IRQ / 537</a>	Develop an Iraqi mechanical clearance capacities organization.	\$3,150,000	\$3,150,000
<a href="#">IRQ / 538</a>	Develop an Iraqi mechanical clearance capacity organization.	\$2,600,000	\$2,600,000
<a href="#">IRQ / 539</a>	Develop an Iraqi mine detection dog NGO	\$5,750,000	\$5,750,000
<a href="#">IRQ / 540</a>	Develop an Iraqi mine UXD risk education (MRE) NGO.	\$4,550,000	\$4,550,000
<a href="#">IRQ / 541</a>	Develop an Iraqi mine uxv risk education (MRE) NGO	\$2,600,000	\$2,600,000
<a href="#">IRQ / 542</a>	Develop an Iraqi victim assistance NGO	\$4,550,000	\$4,550,000
<a href="#">IRQ / 543</a>	Develop an Iraqi vietim assistance NGO	\$4,350,000	\$4,350,000
<a href="#">IRQ / 544</a>	Development of existing labs for central organization for standardization and quality control	\$4,000,000	\$4,000,000
<a href="#">IRQ / 545</a>	Development of existing test labs & establishment of new labs for central org. for standardization	\$4,000,000	\$4,000,000
<a href="#">IRQ / 546</a>	Directive basis & rules in technology transfer for industrial dept	\$8,000	\$8,000
<a href="#">IRQ / 547</a>	Education program for national mine action authority staff	\$2,100,000	\$2,100,000
<a href="#">IRQ / 548</a>	Enhancement of infrastrucur for communication on national level	\$2,075,000	\$2,075,000
<a href="#">IRQ / 549</a>	Enhancement of work through acquiring new scien. literature techni. for cen. orga. For stan. & quality	\$250,000	\$250,000
<a href="#">IRQ / 550</a>	Establishing & supplyof computer labs with latest equipments for national centre for planning admin	\$250,000	\$250,000
<a href="#">IRQ / 551</a>	Evaluation study for spray & dripping irrigation systems for agricultural dept.	\$100,000	\$100,000
<a href="#">IRQ / 552</a>	Geographic information system	\$250,000	\$250,000
<a href="#">IRQ / 553</a>	Infrastructure communication for mine action	\$2,875,000	\$2,875,000
<a href="#">IRQ / 554</a>	Infrastructure for construction national mine action authority	\$2,100,000	\$2,100,000

## قائمة منحة وزارة التخطيط والتعاون الانمائي (2)



Ministry / Project	Project Name	2004 Project Cost	Total Cost
IRQ / 555	New techniques in the planning for transport and communications dept.	\$40,000	\$40,000
IRQ / 556	NGO first response medical capacity for national mine action.	\$3,250,000	\$3,250,000
IRQ / 557	Performance and quality control programs for follow-up dept.	\$30,000	\$30,000
IRQ / 558	Productivity in industrial sector for industrial dept.	\$15,000	\$15,000
IRQ / 559	Quality management for national center for planning and administrative management	\$85,000	\$85,000
IRQ / 560	Redevelopment of service units for central organization for standardization & quality control	\$1,000,000	\$1,000,000
IRQ / 561	Rehabilitation & mechanization of library for national center for planning administrative	\$445,000	\$445,000
IRQ / 562	Rehabilitation & developing of equipments & work procedure for CSO	\$1,500,000	\$1,500,000
IRQ / 563	Rehabilitation and development of building for CSO	\$500,000	\$500,000
IRQ / 564	REHABILITATION OF H.Q.MOP BUILDING	\$8,000,000	\$8,000,000
IRQ / 565	Rehabilitation of staff of CSO	\$200,000	\$200,000
IRQ / 566	Roads economic & technical study for transport & communications dept.	\$15,000	\$15,000
IRQ / 567	Soft ware packages supply for Al-Quds school	\$250,000	\$250,000
IRQ / 568	Study of low cerial productivity problem in unit-area in country for agricultural dept	\$175,000	\$175,000
IRQ / 569	Technical & economic cost benefit study for industrial projects for industrial dept.	\$12,000	\$12,000
IRQ / 570	Technical capacity building for National center of planning and administrative development	\$150,000	\$150,000
IRQ / 571	Technical know how development for central. Organization for standardization and quality control	\$500,000	\$500,000
IRQ / 572	The establishment of a special telecommunication lab (CISCO) for Al-quds school	\$50,000	\$50,000
IRQ / 573	The preparation of a national report on human development for the years 2003-2004	\$500,000	\$500,000
IRQ / 574	Total quality control for industrial dept.	\$15,000	\$15,000
IRQ / 575	Trafec management study for baghdad for transport & communication dept.	\$1,500,000	\$1,500,000
IRQ / 576	Training courses in different fields for construction, housing & services dept.	\$50,000	\$50,000
IRQ / 577	Training courses in different fields of Agriculture for Agricultural Dept.	\$50,000	\$50,000
IRQ / 578	Training programs in ISO for follow-up dept.	\$15,000	\$15,000
IRQ / 579	Updating the 1990 study of the rapic transport system of baghdad	\$1,000,000	\$1,000,000
IRO / 580	Upordino skills of staff of CSO	\$300,000	\$300,000
IRQ / 581	Upgrading skills of trainers at alquds school	\$150,000	\$150,000

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## قائمة منحة وزارة العلوم والتكنولوجيا



Ministry / Project	Project Name	2004 Project Cost	Total Cost
<b>Ministry of Science and Technology</b>		<b>\$72,599,000</b>	<b>\$72,599,000</b>
IRQ / 593	Artificial raining	\$209,000	\$209,000
IRQ / 594	Automation byt raditional system	\$60,000	\$60,000
IRQ / 595	Automation for Service Gauge/Meter reading for the E-Village	\$53,000	\$53,000
IRQ / 596	Building an electronic library through national network	\$39,000	\$39,000
IRQ / 597	Building an Electronical Digital Library	\$73,000	\$73,000
IRQ / 598	Communication Lab	\$1,600,000	\$1,600,000
IRQ / 599	Comparison study for new fire wall technology	\$35,000	\$35,000
IRQ / 600	Comparison study of building & installation of NW in fiber optics	\$40,000	\$40,000
IRQ / 601	Computing Studies of variant types of protocols in computer network	\$25,000	\$25,000
IRQ / 602	Construction center for animal health, research and improving	\$143,000	\$143,000
IRQ / 603	Construction of industrial workshops	\$3,000,000	\$3,000,000
IRQ / 604	Construction of Infrastructure ( GPR )	\$600,000	\$600,000
IRQ / 605	Construction of Microwave and Navigation Labs	\$2,400,000	\$2,400,000
IRQ / 606	Construction of Technological Lab	\$1,500,000	\$1,500,000
IRQ / 607	Construction of the material base for checking and standardization laser systems	\$334,000	\$334,000
IRQ / 608	Control and Roboting design	\$240,000	\$240,000
IRQ / 609	Design & implmentation Widw Area Network	\$53,000	\$53,000
IRQ / 610	Design & implmentation for parallel service simulation	\$34,000	\$34,000
IRQ / 611	Design & Implementation of authentication system for intranet	\$27,000	\$27,000
IRQ / 612	Design & Implementation of mobile Distributed information system	\$49,000	\$49,000
IRQ / 613	Design & Implementation of video Conferencing System for MoST	\$93,000	\$93,000
IRQ / 614	Design & implmentation of video over IP phone for certain area	\$93,000	\$93,000
IRQ / 615	Design and building cost system	\$69,000	\$69,000
IRQ / 616	Design and implmentation of limited distance learning	\$27,000	\$27,000
IRQ / 617	Developing e-mail security techniques in E- Government application	\$20,000	\$20,000
IRQ / 618	Developing network security techniques in E- Government application	\$20,000	\$20,000
IRQ / 619	Developing systems Monitoring	\$29,000	\$29,000
IRQ / 620	Development of AL Wazeirah Foundry	\$1,833,000	\$1,833,000

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## قائمة منحة وزارة العلوم والتكنولوجيا (2)



Ministry / Project	Project Name	2004 Project Cost	Total Cost
IRQ / 621	E- Government	\$17,000,000	\$17,000,000
IRQ / 622	Early Detection of Tumor and Essential Trace Element Related Diseases	\$310,000	\$310,000
IRQ / 623	Early Sensing of Carcinogenic Factors: Agricultural Part: Trace Elements and their Critical Level	\$413,000	\$413,000
IRQ / 624	Efficient fertilizer formula & constructing best fertilizers recommendation according to crop response	\$70,000	\$70,000
IRQ / 625	Electrical Pulse Equipments	\$320,000	\$320,000
IRQ / 626	Evaluation of programming language in internet & internet field	\$27,000	\$27,000
IRQ / 627	Evaluation of Servers Operating systems	\$27,000	\$27,000
IRQ / 628	Implementing Internet Service Provider fields	\$90,000	\$90,000
IRQ / 629	Implementing of load balancing in NW	\$40,000	\$40,000
IRQ / 630	Industrial Lasers Laboratory	\$314,000	\$314,000
IRQ / 631	Infra-Structure for Aeronautical Labs	\$197,000	\$197,000
IRQ / 632	Laboratory for Optics & Spectral Tests	\$400,000	\$400,000
IRQ / 633	Labs of Plasma Infuzion Research	\$4,500,000	\$4,500,000
IRQ / 634	Laser IR technology and Acousto-optics instrument for the security	\$394,000	\$394,000
IRQ / 635	Low Earth Orbit Satellite Tracking Station	\$60,000	\$60,000
IRQ / 636	Maintain for the released variation of cereal crops	\$160,000	\$160,000
IRQ / 637	Medical services for Hazmat centre Accident	\$900,000	\$900,000
IRQ / 638	Microwave Device & Systems	\$440,000	\$440,000
IRQ / 639	Near Space Data Collecting Station	\$68,000	\$68,000
IRQ / 640	Optical astronomy	\$1,200,000	\$1,200,000
IRQ / 641	Pilot Unit forCatalyst Production	\$280,000	\$280,000
IRQ / 642	Processing of local Bauxite Ores to produce advance ceramic products	\$335,000	\$335,000
IRQ / 643	Production of vegetable crops and high class potato by soil less culture	\$328,000	\$328,000
IRQ / 644	Project of Radio - Astronomy	\$3,600,000	\$3,600,000
IRQ / 645	Reconstruction and Development of Feed Plant	\$224,000	\$224,000
IRQ / 646	Reconstruction Lab, Ponds, Hatchery of Fish Production Department	\$337,000	\$337,000
IRQ / 647	Rehabilitate all situations for ministry of sciences and technology	\$14,000,000	\$14,000,000
IRQ / 648	Research of processing system for cellular mobile Exchanges	\$27,000	\$27,000
IRQ / 649	Sanitary wastewater Treatment Unit	\$3,040,000	\$3,040,000
IRQ / 650	Satellite Image Processing	\$119,000	\$119,000

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## قائمة منحة وزارة العلوم والتكنولوجيا (3)



Ministry of Science and Technology		\$72,599,000	\$72,599,000
IRQ / 651	Satellite Research & Development Labs	\$673,000	\$673,000
IRQ / 652	Seed production	\$1,319,000	\$1,319,000
IRQ / 653	Space Qualification Laboratories	\$240,000	\$240,000
IRQ / 654	Study of Front Design for wireless network	\$13,000	\$13,000
IRQ / 655	Test and Quality Assurance Labs	\$604,000	\$604,000
IRQ / 656	Test and Quality Assurance Labs	\$604,000	\$604,000
IRQ / 657	Vibration & Sound Testing Laboratory	\$253,000	\$253,000
IRQ / 658	Vital Regions Monitoring Using UAV	\$5,517,000	\$5,517,000
IRQ / 659	Water analysis Lab.	\$500,000	\$500,000
IRQ / 660	Water consumptive use and irrigation Scheduling for optimum use of water	\$136,000	\$136,000
IRQ / 661	Water treatment & desalination unit R.O. (Reverse Osmosis) Mobile	\$500,000	\$500,000
IRQ / 662	Water treatment & desalination unit R.O. (Reverse Osmosis) stationary	\$322,000	\$322,000

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## قائمة منحة وزارة الاتصالات



Ministry / Project	Project Name	2004 Project Cost	Total Cost
Auditing board		\$10,000,000	\$10,000,000
Baghdad Mayoralty		\$166,775,000	\$166,775,000
Central Bank of Iraq		\$15,000,000	\$15,000,000
Ministry of Agriculture		\$331,800,000	\$331,800,000
Ministry of Culture		\$26,020,000	\$26,020,000
Ministry of Displacement and Migration		\$5,775,000	\$5,775,000
Ministry of Education		\$357,020,000	\$357,020,000
Ministry of Electricity		\$1,057,875,498	\$1,057,875,501
Ministry of Environment		\$50,167,925	\$50,167,925
Ministry of Foreign Affairs		\$29,986,000	\$29,986,000
Ministry of Health		\$99,000,000	\$99,000,000
Ministry of Higher Education		\$250,000,000	\$250,000,000
Ministry of Housing and Construction		\$93,033,000	\$93,033,000
Ministry of Human Rights		\$17,450,000	\$17,450,000
Ministry of Industry		\$344,146,000	\$344,146,000
Ministry of Justice		\$90,000,000	\$90,000,000
Ministry of Labor and Social Affairs		\$31,880,000	\$31,880,000
Ministry of Municipalities and Public Work		\$180,723,200	\$180,723,200
Ministry of Planning and Development Cooperation		\$82,505,000	\$82,505,000
Ministry of Science and Technology		\$72,599,000	\$72,599,000
<b>Ministry of Telecommunication</b>		<b>\$136,000,000</b>	<b>\$136,000,000</b>
<a href="#">IRQ / 663</a>	International Telephone Switching	\$6,500,000	\$6,500,000
<a href="#">IRQ / 664</a>	Nationwide Microwave Backbone	\$40,000,000	\$40,000,000
<a href="#">IRQ / 665</a>	Replacement of 500k lines and Expanding 2M lines of VF cables	\$30,000,000	\$30,000,000
<a href="#">IRQ / 666</a>	Standard A Earth Station	\$16,500,000	\$16,500,000
<a href="#">IRQ / 667</a>	Transit and Localswitching	\$43,000,000	\$43,000,000

## قائمة منحة وزارة التجارة



Ministry / Project	Project Name	2004 Project Cost	Total Cost
Auditing board		\$10,000,000	\$10,000,000
Baghdad Mayoralty		\$166,775,000	\$166,775,000
Central Bank of Iraq		\$15,000,000	\$15,000,000
Ministry of Agriculture		\$331,800,000	\$331,800,000
Ministry of Culture		\$26,020,000	\$26,020,000
Ministry of Displacement and Migration		\$5,775,000	\$5,775,000
Ministry of Education		\$357,020,000	\$357,020,000
Ministry of Electricity		\$1,057,875,498	\$1,057,875,501
Ministry of Environment		\$50,167,925	\$50,167,925
Ministry of Foreign Affairs		\$29,986,000	\$29,986,000
Ministry of Health		\$99,000,000	\$99,000,000
Ministry of Higher Education		\$250,000,000	\$250,000,000
Ministry of Housing and Construction		\$93,033,000	\$93,033,000
Ministry of Human Rights		\$17,450,000	\$17,450,000
Ministry of Industry		\$344,146,000	\$344,146,000
Ministry of Justice		\$90,000,000	\$90,000,000
Ministry of Labor and Social Affairs		\$31,880,000	\$31,880,000
Ministry of Municipalities and Public Work		\$180,723,200	\$180,723,200
Ministry of Planning and Development Cooperation		\$82,505,000	\$82,505,000
Ministry of Science and Technology		\$72,599,000	\$72,599,000
Ministry of Telecommunication		\$136,000,000	\$136,000,000
<b>Ministry of Trade</b>		<b>\$89,200,000</b>	<b>\$89,200,000</b>
<a href="#">IRQ / 668</a>	Clean grains factories (no.20)	\$25,000,000	\$25,000,000
<a href="#">IRQ / 669</a>	Equipments development silo and skin clean rice in ommara	\$1,200,000	\$1,200,000
<a href="#">IRQ / 670</a>	Equipments of skin clean rice in babil (development and renew equipments)	\$3,000,000	\$3,000,000
<a href="#">IRQ / 671</a>	Rehabilitate cold and frozen storages with property equipments	\$60,000,000	\$60,000,000

## قائمة منحة وزارة النقل



Ministry / Project	Project Name	2004 Project Cost	Total Cost
Central Bank of Iraq		\$15,000,000	\$15,000,000
Ministry of Agriculture		\$331,800,000	\$331,800,000
Ministry of Culture		\$26,020,000	\$26,020,000
Ministry of Displacement and Migration		\$5,775,000	\$5,775,000
Ministry of Education		\$357,020,000	\$357,020,000
Ministry of Electricity		\$1,057,875,498	\$1,057,875,501
Ministry of Environment		\$50,167,925	\$50,167,925
Ministry of Foreign Affairs		\$29,986,000	\$29,986,000
Ministry of Health		\$99,000,000	\$99,000,000
Ministry of Higher Education		\$250,000,000	\$250,000,000
Ministry of Housing and Construction		\$93,033,000	\$93,033,000
Ministry of Human Rights		\$17,450,000	\$17,450,000
Ministry of Industry		\$344,146,000	\$344,146,000
Ministry of Justice		\$90,000,000	\$90,000,000
Ministry of Labor and Social Affairs		\$31,880,000	\$31,880,000
Ministry of Municipalities and Public Work		\$180,723,200	\$180,723,200
Ministry of Planning and Development Cooperation		\$82,505,000	\$82,505,000
Ministry of Science and Technology		\$72,599,000	\$72,599,000
Ministry of Telecommunication		\$136,000,000	\$136,000,000
Ministry of Trade		\$89,200,000	\$89,200,000
<b>Ministry of Transport</b>		<b>\$323,322,000</b>	<b>\$323,322,000</b>
IRQ / 672	Baghdad Bus System Modernization	\$3,000,000	\$3,000,000
IRQ / 673	Basrah Airport Air Navigation Services	\$15,582,000	\$15,582,000
IRQ / 674	Basrah Airport Infrastructure	\$21,265,000	\$21,265,000
IRQ / 675	Development of skills in contract management, project management and financial management	\$2,500,000	\$2,500,000
IRQ / 676	Erbil Airport	\$15,000,000	\$15,000,000
IRQ / 677	Mosul Airport	\$75,000,000	\$75,000,000
IRQ / 678	National Very smallAperture Terminal(VSAT)	\$3,500,000	\$3,500,000
IRQ / 679	New powervans	\$9,800,000	\$9,800,000
IRQ / 680	Rebuild ITT AL Futha Railway	\$2,900,000	\$2,900,000
IRQ / 681	Roll-on and Roll-off Berth	\$4,000,000	\$4,000,000
IRQ / 682	Samawah-Ghabishia Track Reconstruction	\$5,000,000	\$5,000,000
IRQ / 683	Surveying and maintenance Dredging--1	\$30,000,000	\$30,000,000
IRQ / 684	Surveying and maintenance Dredging-2	\$120,000,000	\$120,000,000
IRQ / 685	Weather observation and forecasting--1	\$11,125,000	\$11,125,000
IRQ / 686	Weather observation and forecasting--2	\$4,650,000	\$4,650,000

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## قائمة منحة وزارة الموارد المائية



Ministry / Project	Project Name	2004 Project Cost	Total Cost
Ministry of Human Rights		\$17,450,000	\$17,450,000
Ministry of Industry		\$344,146,000	\$344,146,000
Ministry of Justice		\$90,000,000	\$90,000,000
Ministry of Labor and Social Affairs		\$31,880,000	\$31,880,000
Ministry of Municipalities and Public Work		\$180,723,200	\$180,723,200
Ministry of Planning and Development Cooperation		\$82,505,000	\$82,505,000
Ministry of Science and Technology		\$72,599,000	\$72,599,000
Ministry of Telecommunication		\$136,000,000	\$136,000,000
Ministry of Trade		\$89,200,000	\$89,200,000
Ministry of Transport		\$323,322,000	\$323,322,000
<b>Ministry of Water Resources</b>		<b>\$278,618,300</b>	<b>\$278,618,300</b>
IRQ / 687	Canal clearing equipment	\$133,000,000	\$133,000,000
IRQ / 688	Connection of ramadi main drain	\$2,036,300	\$2,036,300
IRQ / 689	Construction of (40)communications networks	\$250,000	\$250,000
IRQ / 690	Dam maintenance program	\$100,000	\$100,000
IRQ / 691	Dam program project documentation implementation	\$100,000	\$100,000
IRQ / 692	Dam project staffing restoration	\$100,000	\$100,000
IRQ / 693	Eshqi-mosul roadmain drain connection	\$1,776,000	\$1,776,000
IRQ / 694	Establish dam safety program	\$100,000	\$100,000
IRQ / 695	Establish gauging stations for water quantity & quality observation.	\$10,000,000	\$10,000,000
IRQ / 696	External assistancefor ministries administrative improvement	\$100,000	\$100,000
IRQ / 697	Land reclamation equipment	\$101,945,000	\$101,945,000
IRQ / 698	Modernization of surveying commision	\$600,000	\$600,000
IRQ / 699	Phase 1 - water resources master plan	\$5,000,000	\$5,000,000
IRQ / 700	Procurement of laboratory equipment	\$350,000	\$350,000
IRQ / 701	Professional training in weedcontrol	\$36,000	\$36,000
IRQ / 702	Provide pumps for sab albore draining pumping station	\$1,265,000	\$1,265,000
IRQ / 703	Provision of euphrates pumping station spare parts	\$5,000,000	\$5,000,000
IRQ / 704	Provision of tigris pumping station spare parts	\$5,000,000	\$5,000,000
IRQ / 705	Supply of printing and map roduction from aerialphotography machines	\$2,000	\$2,000
IRQ / 706	Supplying of modem computers,printers,plotters,scanners,etc.	\$3,000,000	\$3,000,000
IRQ / 707	Training of ministry employees and professional training seminars	\$850,000	\$850,000

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## قائمة منحة وزارة الشباب والرياضة



Ministry / Project	Project Name	2004 Project Cost	Total Cost
Ministry of Electricity		\$1,057,875,498	\$1,057,875,501
Ministry of Environment		\$50,167,925	\$50,167,925
Ministry of Foreign Affairs		\$29,986,000	\$29,986,000
Ministry of Health		\$99,000,000	\$99,000,000
Ministry of Higher Education		\$250,000,000	\$250,000,000
Ministry of Housing and Construction		\$93,033,000	\$93,033,000
Ministry of Human Rights		\$17,450,000	\$17,450,000
Ministry of Industry		\$344,146,000	\$344,146,000
Ministry of Justice		\$90,000,000	\$90,000,000
Ministry of Labor and Social Affairs		\$31,880,000	\$31,880,000
Ministry of Municipalities and Public Work		\$180,723,200	\$180,723,200
Ministry of Planning and Development Cooperation		\$82,505,000	\$82,505,000
Ministry of Science and Technology		\$72,599,000	\$72,599,000
Ministry of Telecommunication		\$136,000,000	\$136,000,000
Ministry of Trade		\$89,200,000	\$89,200,000
Ministry of Transport		\$323,322,000	\$323,322,000
Ministry of Water Resources		\$270,610,300	\$270,610,300
<b>Ministry of Youth</b>		<b>\$58,750,000</b>	<b>\$58,750,000</b>
<a href="#">IRQ / 708</a>	YOUTH SCIENTIFICCARE TAKING CENTER	\$1,500,000	\$1,500,000
<a href="#">IRQ / 709</a>	YOUTH SCIENTIFICCARE TAKING CENTER	\$4,000,000	\$4,000,000
<a href="#">IRQ / 710</a>	YOUTH SCIENTIFICCARE TAKING CENTER	\$1,500,000	\$1,500,000
<a href="#">IRQ / 711</a>	YOUTH SCIENTIFICCARE TAKING CENTER	\$4,000,000	\$4,000,000
<a href="#">IRQ / 712</a>	YOUTH SCIENTIFICCARE TAKING CENTER	\$1,500,000	\$1,500,000
<a href="#">IRQ / 713</a>	YOUTH SCIENTIFICCARE TAKING CENTER	\$2,750,000	\$2,750,000
<a href="#">IRQ / 714</a>	YOUTH SCIENTIFICCARE TAKING CENTER	\$1,500,000	\$1,500,000
<a href="#">IRQ / 715</a>	YOUTH SCIENTIFICCARE TAKING CENTER	\$4,000,000	\$4,000,000
<a href="#">IRQ / 716</a>	YOUTH SCIENTIFICCARE TAKING CENTER	\$4,000,000	\$4,000,000
<a href="#">IRQ / 717</a>	YOUTH SCIENTIFICCARE TAKING CENTER	\$4,000,000	\$4,000,000
<a href="#">IRQ / 718</a>	YOUTH SCIENTIFICCARE TAKING CENTER	\$4,000,000	\$4,000,000
<a href="#">IRQ / 719</a>	YOUTH SCIENTIFICCARE TAKING CENTER	\$2,750,000	\$2,750,000
<a href="#">IRQ / 720</a>	YOUTH SCIENTIFICCARE TAKING CENTER	\$2,750,000	\$2,750,000
<a href="#">IRQ / 721</a>	YOUTH SCIENTIFICCARE TAKING CENTER	\$2,750,000	\$2,750,000
<a href="#">IRQ / 722</a>	YOUTH SCIENTIFICCARE TAKING CENTER	\$2,750,000	\$2,750,000
<a href="#">IRQ / 723</a>	YOUTH SCIENTIFICCARE TAKING CENTER	\$2,750,000	\$2,750,000
<a href="#">IRQ / 724</a>	YOUTH SCIENTIFICCARE TAKING CENTER	\$2,750,000	\$2,750,000
<a href="#">IRQ / 725</a>	YOUTH SCIENTIFICCARE TAKING CENTER	\$4,000,000	\$4,000,000
<a href="#">IRQ / 726</a>	YOUTH SCIENTIFICCARE TAKING CENTER	\$2,750,000	\$2,750,000
<a href="#">IRQ / 727</a>	YOUTH SCIENTIFICCARE TAKING CENTER	\$2,750,000	\$2,750,000



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وزارة التخطيط والتعاون الانمائي  
( الصفحة الرئيسية على شبكة المعلومات )

الصفحة الرئيسية لوزارة التخطيط والتعاون الانمائي  
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### MOPDC

MINISTRY of PLANNING and DEVELOPMENT COOPERATION

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What's New

**Remarks by Members of the Iraqi Governing Council**  
Coalition Provisional Authority (CPA) Mar 10, 2004 5:10 AM

Participants:  
Mohammad Bahr Al-Uloom, President, Interim Governing Council;  
Adnan Pachachi, Former President, Interim Governing Council ... [more](#)

**CPA Hands Over Authority for Donor Cooperation**  
Coalition Provisional Authority Mar 10, 2004 12:03 PM  
Baghdad - Dec 10, 2003 - The Administrator of the Coalition Provisional Authority (CPA) in Iraq, L. Paul Bremer, has today announced the establishment of a new Iraq-led ... [more](#)

**Donor Assistance Database (DAD)**  
The DAD-Iraq system, operational in English and Arabic, enables stakeholders in the reconstruction process to:  
Identify national priorities and requests for donor assistance;  
Collect, track and analyze distribution information by the donor community;  
Enable effective planning and management of international assistance;  
Provide a consolidated view and impact assessment of assistance efforts; and  
Expand public information and awareness on the reconstruction process.  
Click the image for secure access to DAD Iraq.

**Donor Assistance Database For Iraq**

**National Statistics**  
Annual Statistics Abstract  
Vital Statistics  
Trade Statistics

On-Line Services  
NGO Registration

This page was updated on April 12, 2004

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## حول صفحة وزارة التخطيط والتعاون الانمائي



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### MoPDC

MINISTRY of PLANNING and DEVELOPMENT COOPERATION

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**About MoPDC**

This new Ministry (based on the old Ministry of Planning), will have the following functions. It will:

- follow up on pledges and liaise with donors;
- recommend sectoral allocations, donor work programs, and funding sources to the Board;
- establish guidelines and principles for developmental activity among the Ministries; and
- monitor implementation, including the identification of developmental gaps.

At a recent meeting of Iraqi and CPA representatives with UN and World Bank representative (in Amman Jordan on 3 December) it was agreed that the Ministry of Planning and Development Cooperation will be the Iraqi Administration's primary liaison with the UN and World Bank Trust Fund Facility. Projects to be funded under the Trust Funds will need to be developed in consultation with the MoPDC and will be subject to approval by the Iraqi authorities.

Regulation 7 also deals with future lending and other assistance programs by the International Financial Institutions (IFIs). In the case of the World Bank the MoPDC will be the main point of contact. In relation to IMF assistance, however, it will be the Ministry of Finance that will be responsible for overseeing negotiations.

Recommendations to the Strategic Review Board will be made with the concurrence of the Ministry of Finance to ensure conformity with the overall budgetary framework. The Ministry will also work closely with the CPA's Program Management Office to ensure that pre-existing bilateral commitments, including the U.S. Government appropriation, is taken into account in its recommendations to the Board.

**Mission**  
**Organization**  
**Senior Officials**

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## صفحة كبار مسؤولي وزارة التخطيط والتعاون الانمائي



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### MoPDC

MINISTRY of PLANNING and DEVELOPMENT COOPERATION

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**Senior Officials**

H.E. Dr. Mehdi Hafedh  
Minister

Behnam Putrus  
D.G. for Economic Planning, Chief of Coordination

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## MoPDC

MINISTRY OF PLANNING and DEVELOPMENT COOPERATION

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### MoPDC at Work

The Ministry of Planning and Development Cooperation has a wide variety of responsibilities that will be vital to the process of reconstruction in Iraq, including:

- Capital budget formulation;
- Coordinating official Iraqi relations with donors of international assistance;
- Management of the Central Statistical Organization;
- Management of the Board for Standards and Quality Control;
- Management of the Center for Technical Administration, and
- Oversight of the De-Mining Commission.

Given Iraq's highly centralized past, the Ministry aims to devolve its activities into the regions. Our existing presence outside of Baghdad is focused on statistical collection and dissemination. Properly monitoring project implementation of international assistance should call for an enhanced presence throughout the country. Building up the capacity of the Central Statistical Organization will improve the ability to conduct sensible policies, to monitor developmental progress, and to act responsively and credibly.

A number of these activities, including donor relations and de-mining are completely new to the ministry. In these areas, Iraq does not have the benefit of a sound body of expertise developed over the years. In other areas, sound technical knowledge has grown rusty as Iraq experts have been relatively isolated from the rest of the world and the techniques that have been evolving.

The ministry is in need therefore of a number of capacity building programs. Training is high on the agenda and we have identified opportunities to tap expertise throughout the world. In addition, a significant investment in information technology will be required.

As with the rest of Iraq, the infrastructure required for carrying out these activities has been shattered. Rehabilitation of our headquarters building and construction of a new complex for the Central Statistical Organization would be highly beneficial to the entire developmental process in Iraq.

**Policy Framework**  
**Initiatives**  
**Agreements**



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Donor Assistance Database, Iraq

User Name:

Password:

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# صفحة التصفية الخاصة بالوزارة



Ministry / Project	Project Name	2004 Project Cost	Total Cost
+	Auditing board	\$10,000,000	\$10,000,000
+	Baghdad Mayorality	\$166,775,000	\$166,775,000
+	Central Bank of Iraq	\$15,000,000	\$15,000,000
+	Ministry of Agriculture	\$331,800,000	\$331,800,000
+	Ministry of Culture	\$26,020,000	\$26,020,000
+	Ministry of Displacement and Migration	\$5,775,000	\$5,775,000
+	Ministry of Education	\$357,020,000	\$357,020,000
+	Ministry of Electricity	\$1,057,875,498	\$1,057,875,501
+	Ministry of Environment	\$50,167,925	\$50,167,925
+	Ministry of Foreign Affairs	\$29,986,000	\$29,986,000
+	Ministry of Health	\$99,000,000	\$99,000,000
+	Ministry of Higher Education	\$250,000,000	\$250,000,000
+	Ministry of Housing and Construction	\$93,033,000	\$93,033,000
+	Ministry of Human Rights	\$17,450,000	\$17,450,000
+	Ministry of Industry	\$344,146,000	\$344,146,000
+	Ministry of Justice	\$90,000,000	\$90,000,000
+	Ministry of Labor and Social Affairs	\$31,880,000	\$31,880,000
+	Ministry of Municipalities and Public Work	\$180,723,200	\$180,723,200
+	Ministry of Planning and Development Cooperation	\$82,505,000	\$82,505,000
+	Ministry of Science and Technology	\$72,599,000	\$72,599,000
+	Ministry of Telecommunication	\$136,000,000	\$136,000,000
+	Ministry of Trade	\$89,200,000	\$89,200,000
+	Ministry of Transport	\$23,222,000	\$23,222,000
+	Ministry of Water Resources	\$270,410,300	\$270,410,300
+	Ministry of Youth	\$8,750,000	\$8,750,000

Ministry (total 25)

# صفحة وضع التصفية



Ministry / Project	Project Name	2004 Project Cost	Total Cost
+	Auditing board	\$10,000,000	\$10,000,000
+	Baghdad Mayorality	\$166,775,000	\$166,775,000
+	Central Bank of Iraq	\$15,000,000	\$15,000,000
+	Ministry of Agriculture	\$331,800,000	\$331,800,000
+	Ministry of Culture	\$26,020,000	\$26,020,000
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+	Ministry of Education	\$357,020,000	\$357,020,000
+	Ministry of Electricity	\$1,057,875,501	\$1,057,875,501
+	Ministry of Environment	\$50,167,925	\$50,167,925
+	Ministry of Foreign Affairs	\$29,986,000	\$29,986,000
+	Ministry of Health	\$99,000,000	\$99,000,000
+	Ministry of Higher Education	\$250,000,000	\$250,000,000
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+	Ministry of Human Rights	\$17,450,000	\$17,450,000
+	Ministry of Industry	\$344,146,000	\$344,146,000
+	Ministry of Justice	\$90,000,000	\$90,000,000
+	Ministry of Labor and Social Affairs	\$31,880,000	\$31,880,000
+	Ministry of Municipalities and Public Work	\$180,723,200	\$180,723,200
+	Ministry of Planning and Development Cooperation	\$82,505,000	\$82,505,000
+	Ministry of Science and Technology	\$72,599,000	\$72,599,000
+	Ministry of Telecommunication	\$136,000,000	\$136,000,000
+	Ministry of Trade	\$89,200,000	\$89,200,000
+	Ministry of Transport	\$23,222,000	\$23,222,000
+	Ministry of Water Resources	\$270,410,300	\$270,410,300
+	Ministry of Youth	\$8,750,000	\$8,750,000

Ministry (total 25)

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Status

Funded by the U.S. Supplemental

Not Funded

Selected

Exclude

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# صفحة تصفية البرامج



Memorized Views: Public Views

Ministry / Project	Project Name	2004 Project Cost	Total Cost
+	Auditing Board	\$10,000,000	\$10,000,000
+	Baghdad Mayorality	\$166,775,000	\$166,775,000
+	Central Bank of Iraq	-----	\$15,000,000
+	Ministry of Agriculture	-----	\$1,000,000
+	Ministry of Culture	-----	\$4,000,000
+	Ministry of Displacement and Migration	-----	\$5,775,000
+	Ministry of Education	-----	\$7,020,000
+	Ministry of Electricity	-----	\$7,875,501
+	Ministry of Environment	-----	\$0,147,928
+	Ministry of Foreign Affairs	-----	\$2,986,000
+	Ministry of Health	-----	\$9,000,000
+	Ministry of Higher Education	-----	\$0,000,000
+	Ministry of Housing and Construction	-----	\$3,033,000
+	Ministry of Human Rights	-----	\$1,450,000
+	Ministry of Industry	-----	\$4,146,000
+	Ministry of Justice	-----	\$0,000,000
+	Ministry of Labor and Social Affairs	-----	\$1,880,000
+	Ministry of Municipalities and Public Works	-----	\$0,723,200
+	Ministry of Planning and Development	-----	\$2,505,000
+	Ministry of Science and Technology	-----	\$2,599,000
+	Ministry of Telecommunication	-----	\$6,000,000
+	Ministry of Trade	-----	\$9,200,000
+	Ministry of Transport	-----	\$2,322,000
+	Ministry of Water Resources	-----	\$7,410,300
+	Ministry of Youth	-----	\$8,750,000
Ministry (total 25)			

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Program

- Agriculture, Water Resources and Food Security
- Agriculture, Water Resources and Food Security Wat...
- Building a Professional Iraqi Diplomatic Corps
- Cross-Cutting Themes, Human Rights, Gender, Enviro...
- Culture
- Education, Health, Labor and Social Affairs
- Education, Health, Labor and Social Affairs Health
- Education, Health, Labor and Social Affairs Education
- Establish and operate a children's home
- Establish and operate a residential facility for d...
- Establish and operate a retirement home

Selected  Exclude

# صفحة التصفية الخاصة بالوزارة المختصة او المنفذة



Memorized Views: Public Views

Ministry / Project	Project Name	2004 Project Cost	Total Cost
+	Auditing Board	\$10,000,000	\$10,000,000
+	Baghdad Mayorality	\$166,775,000	\$166,775,000
+	Central Bank of Iraq	-----	\$15,000,000
+	Ministry of Agriculture	-----	\$1,000,000
+	Ministry of Culture	-----	\$4,000,000
+	Ministry of Displacement and Migration	-----	\$5,775,000
+	Ministry of Education	-----	\$7,020,000
+	Ministry of Electricity	-----	\$7,875,501
+	Ministry of Environment	-----	\$0,147,928
+	Ministry of Foreign Affairs	-----	\$2,986,000
+	Ministry of Health	-----	\$9,000,000
+	Ministry of Higher Education	-----	\$0,000,000
+	Ministry of Housing and Construction	-----	\$3,033,000
+	Ministry of Human Rights	-----	\$1,450,000
+	Ministry of Industry	-----	\$4,146,000
+	Ministry of Justice	-----	\$0,000,000
+	Ministry of Labor and Social Affairs	-----	\$1,880,000
+	Ministry of Municipalities and Public Works	-----	\$0,723,200
+	Ministry of Planning and Development	-----	\$2,505,000
+	Ministry of Science and Technology	-----	\$2,599,000
+	Ministry of Telecommunication	-----	\$6,000,000
+	Ministry of Trade	-----	\$9,200,000
+	Ministry of Transport	-----	\$2,322,000
+	Ministry of Water Resources	-----	\$7,410,300
+	Ministry of Youth	-----	\$8,750,000
Ministry (total 25)			

Filter by Resp. Ministry - Microsoft Internet Explorer provided by BearingPoint

Resp. Ministry

- Auditing Board
- Baghdad Mayorality
- Central Bank of Iraq
- Ministry of Agriculture
- Ministry of Culture
- Ministry of Displacement and Migration
- Ministry of Education
- Ministry of Electricity
- Ministry of Environment
- Ministry of Foreign Affairs
- Ministry of Health

Selected  Exclude

# صفحة موقع التصفية



Reports Change View Memorized Views Public Views

Ministry / Project	Project Name	2004 Project Cost	Total Cost
+	Auditing board	\$10,000,000	\$10,000,000
+	Baghdad Mayorahy	\$166,775,000	\$166,775,000
+	Central Bank of Iraq	\$15,000,000	\$15,000,000
+	Ministry of Agriculture	\$21,800,000	\$21,800,000
+	Ministry of Culture	\$26,020,000	\$26,020,000
+	Ministry of Displacement and Migration	\$5,775,000	\$5,775,000
+	Ministry of Electricity	\$57,875,501	\$57,875,501
+	Ministry of Environment	\$50,167,925	\$50,167,925
+	Ministry of Foreign Affairs	\$29,986,000	\$29,986,000
+	Ministry of Health	\$99,000,000	\$99,000,000
+	Ministry of Higher Education	\$20,000,000	\$20,000,000
+	Ministry of Housing and Construction	\$93,033,000	\$93,033,000
+	Ministry of Human Rights	\$17,450,000	\$17,450,000
+	Ministry of Industry	\$44,146,000	\$44,146,000
+	Ministry of Justice	\$90,000,000	\$90,000,000
+	Ministry of Labor and Social Affairs	\$1,800,000	\$1,800,000
+	Ministry of Municipalities and Public Works	\$60,723,200	\$60,723,200
+	Ministry of Planning and Development	\$82,505,000	\$82,505,000
+	Ministry of Science and Technology	\$72,999,000	\$72,999,000
+	Ministry of Telecommunication	\$26,000,000	\$26,000,000
+	Ministry of Trade	\$99,200,000	\$99,200,000
+	Ministry of Transport	\$23,322,000	\$23,322,000
+	Ministry of Water Resources	\$270,610,300	\$270,610,300
+	Ministry of Youth	\$58,750,000	\$58,750,000

Filter by Governorate - Microsoft Internet Explorer provided by BearingPoint

Governorate

- Al Anbar
- Al Basrah
- Al Muthanna
- Al Qadisiyah
- An Najaf
- Arbil
- As Sulaymaniyah
- Al Tamin
- Babil
- Baghdad
- Dohuk

Selected  Exclude

Ministry (total 25)

List Chart Map

Filter by: Location Ministry Program Status

Project Tracker Strategic Plan

Help / About... Options Discussion User Profile Logout

# اختيارات التقارير



Reports Change View Memorized Views Public Views

Ministry / Project	Project Name	2004 Project Cost	Total Cost
+	Auditing board	\$10,000,000	\$10,000,000
+	Baghdad Mayorahy	\$166,775,000	\$166,775,000
+	Central Bank of Iraq	\$15,000,000	\$15,000,000
+	Ministry of Agriculture	\$21,800,000	\$21,800,000
+	Ministry of Culture	\$26,020,000	\$26,020,000
+	Ministry of Displacement and Migration	\$5,775,000	\$5,775,000
+	Ministry of Electricity	\$57,875,501	\$57,875,501
+	Ministry of Environment	\$50,167,925	\$50,167,925
+	Ministry of Foreign Affairs	\$29,986,000	\$29,986,000
+	Ministry of Health	\$99,000,000	\$99,000,000
+	Ministry of Higher Education	\$20,000,000	\$20,000,000
+	Ministry of Housing and Construction	\$93,033,000	\$93,033,000
+	Ministry of Human Rights	\$17,450,000	\$17,450,000
+	Ministry of Industry	\$44,146,000	\$44,146,000
+	Ministry of Justice	\$90,000,000	\$90,000,000
+	Ministry of Labor and Social Affairs	\$1,800,000	\$1,800,000
+	Ministry of Municipalities and Public Works	\$60,723,200	\$60,723,200
+	Ministry of Planning and Development	\$82,505,000	\$82,505,000
+	Ministry of Science and Technology	\$72,999,000	\$72,999,000
+	Ministry of Telecommunication	\$26,000,000	\$26,000,000
+	Ministry of Trade	\$99,200,000	\$99,200,000
+	Ministry of Transport	\$23,322,000	\$23,322,000
+	Ministry of Water Resources	\$270,610,300	\$270,610,300
+	Ministry of Youth	\$58,750,000	\$58,750,000

Reports - Microsoft Internet Explorer provided by BearingPoint

Public Reports

Total figures by Ministry and Governorate

Print Close Edit New Organize My Reports

Ministry (total 25)

List Chart Map

Filter by: Location Ministry Program Status

Project Tracker Strategic Plan

Help / About... Options Discussion User Profile Logout



Ministry / Project	Project Name	2004 Project Cost	Total Cost
Auditing board		\$10,000,000	\$10,000,000
Baghdad Mayoralty		\$166,775,000	\$166,775,000
Central Bank of Iraq		\$15,000,000	\$15,000,000
Ministry of Agriculture		\$331,800,000	\$331,800,000
Ministry of Culture		\$26,020,000	\$26,020,000
Ministry of Displacement and Migration		\$5,775,000	\$5,775,000
Ministry of Education		\$357,020,000	\$357,020,000
Ministry of Electricity		\$1,057,875,498	\$1,057,875,501
Ministry of Environment		\$50,167,925	\$50,167,925
Ministry of Foreign Affairs		\$29,986,000	\$29,986,000
Ministry of Health		\$99,000,000	\$99,000,000
Ministry of Higher Education		\$250,000,000	\$250,000,000
Ministry of Housing and Construction		\$93,033,000	\$93,033,000
Ministry of Human Rights		\$17,450,000	\$17,450,000
Ministry of Industry		\$344,146,000	\$344,146,000
Ministry of Justice		\$90,000,000	\$90,000,000
Ministry of Labor and Social Affairs		\$31,880,000	\$31,880,000
Ministry of Municipalities and Public Work		\$180,723,200	\$180,723,200
Ministry of Planning and Development C Cooperation		\$82,505,000	\$82,505,000
Ministry of Science and Technology		\$72,599,000	\$72,599,000
Ministry of Telecommunication		\$136,000,000	\$136,000,000
Ministry of Trade		\$89,200,000	\$89,200,000
Ministry of Transport		\$323,322,000	\$323,322,000
Ministry of Water Resources		\$270,610,300	\$270,610,300
Ministry of Youth		\$58,750,000	\$58,750,000



(amount in USD)

Ministry	2004 Project Cost	Total Cost
Auditing board	\$10,000,000	\$10,000,000
Baghdad Mayoralty	\$166,775,000	\$166,775,000
Central Bank of Iraq	\$15,000,000	\$15,000,000
Ministry of Agriculture	\$331,800,000	\$331,800,000
Ministry of Culture	\$26,020,000	\$26,020,000
Ministry of Displacement and Migration	\$5,775,000	\$5,775,000
Ministry of Education	\$357,020,000	\$357,020,000
Ministry of Electricity	\$1,057,875,498	\$1,057,875,501
Ministry of Environment	\$50,167,925	\$50,167,925
Ministry of Foreign Affairs	\$29,986,000	\$29,986,000
Ministry of Health	\$99,000,000	\$99,000,000
Ministry of Higher Education	\$250,000,000	\$250,000,000
Ministry of Housing and Construction	\$93,033,000	\$93,033,000
Ministry of Human Rights	\$17,450,000	\$17,450,000
Ministry of Industry	\$344,146,000	\$344,146,000
Ministry of Justice	\$90,000,000	\$90,000,000
Ministry of Labor and Social Affairs	\$31,880,000	\$31,880,000
Ministry of Municipalities and Public Work	\$180,723,200	\$180,723,200
Ministry of Planning and Development Cooperation	\$82,505,000	\$82,505,000
Ministry of Science and Technology	\$72,599,000	\$72,599,000
Ministry of Telecommunication	\$136,000,000	\$136,000,000
Ministry of Trade	\$89,200,000	\$89,200,000
Ministry of Transport	\$323,322,000	\$323,322,000
Ministry of Water Resources	\$270,610,300	\$270,610,300
Ministry of Youth	\$58,750,000	\$58,750,000

# الاختيارات المحفوظة لصفحة عرض المشروع



**Memorized Views**

Public Views

Ministry / Project    Project Name    2004 Project Cost    Total Cost

Ministry (total 25)

Project (total 13)

# عرض المشروع من قبل الوزارة المختصة



**Memorized Views**

Public Views

Ministry / Project    Project Name    2004 Project Cost    Total Cost

Ministry (7 of 25): Ministry of Education

Project (total 13)

Ministry / Project	Project Name	2004 Project Cost	Total Cost
Ministry of Displacement and Migration		\$5,775,000	\$5,775,000
Ministry of Education		\$357,828,888	\$357,828,888
ISG / 136	21 literacy and early childhood centers @ \$59300	\$1,245,000	\$1,245,000
ISG / 137	Early childhood teacher training nationwide	\$10,000,000	\$10,000,000
ISG / 138	Emergency school repairs nationwide	\$5,000,000	\$5,000,000
ISG / 133	Equipping technical vocational education nationwide	\$49,000,000	\$49,000,000
ISG / 200	Investment in early childhood instructional materials nationwide	\$5,000,000	\$5,000,000
ISG / 201	Labs and school furniture nationwide	\$32,427,500	\$32,427,500
ISG / 202	Management skill and information capacity building nationwide	\$79,000,000	\$79,000,000
ISG / 203	Providing schools textbooks across all governorates	\$107,200,000	\$107,200,000
ISG / 204	Rehabilitation of 2680 school buildings nationwide for 2004	\$12,000,000	\$12,000,000
ISG / 205	Renovate headquarters building shared with ministry of higher education	\$32,427,500	\$32,427,500
ISG / 206	School science labs at 81 districts @ \$34,000 each.	\$18,000,000	\$18,000,000
ISG / 207	Site-based management school improvement budget @ \$1000	\$5,720,000	\$5,720,000
ISG / 208	Various education non construction projects	\$1,057,875,498	\$1,057,875,501
Ministry of Electricity		\$50,167,925	\$50,167,925
Ministry of Environment		\$29,986,000	\$29,986,000
Ministry of Foreign Affairs		\$99,000,000	\$99,000,000
Ministry of Health		\$250,000,000	\$250,000,000
Ministry of Higher Education		\$93,033,000	\$93,033,000
Ministry of Housing and Construction		\$17,450,000	\$17,450,000
Ministry of Human Rights		\$144,146,000	\$144,146,000
Ministry of Industry		\$90,000,000	\$90,000,000
Ministry of Justice		\$31,880,000	\$31,880,000
Ministry of Labor and Social Affairs		\$180,723,200	\$180,723,200
Ministry of Municipalities and Public Work		\$72,599,000	\$72,599,000
Ministry of Planning and Development Cooperation		\$136,000,000	\$136,000,000
Ministry of Science and Technology		\$89,200,000	\$89,200,000
Ministry of Telecommunication		\$323,322,000	\$323,322,000
Ministry of Trade		\$270,610,300	\$270,610,300
Ministry of Transport		\$58,750,000	\$58,750,000
Ministry of Water Resources			
Ministry of Youth			

# عرض مشروع محدد من قبل الوزارة المختصة



Reports Change View Memorized Views Public Views

Ministry / Project	Project Name	2004 Project Cost	Total Cost
Ministry of Displacement and Migration		\$9,775,000	\$9,775,000
Ministry of Education	21 literacy and early childhood centers @ \$59300	\$397,826,000	\$397,826,000
IRG / 136		\$1,245,000	\$1,245,000
IRG / 137			
IRG / 138			
IRG / 139			
IRG / 200			
IRG / 201			
IRG / 202			
IRG / 203			
IRG / 204			
IRG / 205			
IRG / 206			
IRG / 207			
IRG / 208			
Ministry of Electricity			
Ministry of Environment			
Ministry of Foreign Affs			
Ministry of Health			
Ministry of Higher Educa			
Ministry of Housing an			
Ministry of Human Righ			
Ministry of Industry			
Ministry of Justice			
Ministry of Labor and t			
Ministry of Municipality			
Ministry of Planning an			
Ministry of Science and			
Ministry of Telecommu			
Ministry of Trade			
Ministry of Transport			
Ministry of Water Resources		\$270,610,200	\$270,610,200
Ministry of Youth		\$56,750,000	\$56,750,000

**Details - Microsoft Internet Explorer provided by BearingPoint**

Name: Providing schools textbooks across all governorates  
 Description: MOE estimates based on unit costs of individual textbooks total USD\$79000000 (wb: considering 40 million)  
 Location: Country Wide  
 Ministry: Ministry of Education  
 Total Cost (USD): 79,000,000.00

Yearly breakdown	
Year	Cost (USD)
2004	79,000,000.00

General Info

Ministry (7 of 25): Ministry of Education  
Project (total 13)

List Chart Map

Filter by: Location, Ministry, Program, Status

Project Tracker, Strategic Plan

Help / About..., Options, Discussion, User Profile, Logout

# صفحة عرض المحافظة



Reports Change View Memorized Views by Governorate

Governorate / Project	Project Name	Status	2004 Project Cost	Total Cost
Al Anbar			\$27,026,300	\$27,026,300
Al Basrah			\$300,217,101	\$300,217,101
Al Muthanna			\$7,990,000	\$7,990,000
Al Qadisiyah			\$13,845,695	\$13,845,695
An Najaf			\$111,862,003	\$111,862,000
Al Tamin			\$39,576,424	\$39,576,424
Babil			\$39,432,405	\$39,432,405
Baghdad			\$651,596,594	\$651,596,596
Dhi Qar			\$4,020,524	\$4,020,524
Diyala			\$54,132,143	\$54,132,143
Karbala			\$2,990,000	\$2,990,000
Ninawa			\$359,459,855	\$359,459,856
Salah Ad Din			\$95,501,522	\$95,501,524
Wasit			\$27,391,209	\$27,391,209
Country Wide			\$2,464,592,980	\$2,464,592,979

Governorate (total 15)

List Chart Map

Filter by: Location, Ministry, Program, Status

Project Tracker, Strategic Plan

Help / About..., Options, Discussion, User Profile, Logout

# صفحة عرض المحافظات المحفوظة



Governorate / Project	Project Name	Status	2004 Project Cost	Total Cost
Al Anbar			\$27,026,300	\$27,026,300
Al Basrah			\$300,217,101	\$300,217,101
Al Muthanna			\$7,790,000	\$7,790,000
Al Qadisiyah			\$10,845,695	\$10,845,695
An Najaf			\$111,862,881	\$111,862,881
At Tammim			\$39,376,624	\$39,376,624
Babil			\$39,433,405	\$39,433,405
<b>Baghdad</b>			<b>\$651,598,594</b>	<b>\$651,598,594</b>
I.E.O / 001	Al Qushia complex		\$100,000	\$100,000
I.E.O / 003	Baghdad island		\$1,000,000	\$1,000,000
I.E.O / 004	CinemaTheatar building		\$2,000,000	\$2,000,000
I.E.O / 007	Hasser Hall		\$1,000,000	\$1,000,000
I.E.O / 008	New national archiver		\$500,000	\$500,000
I.E.O / 009	New national library		\$1,000,000	\$1,000,000
I.E.O / 010	Old manuscript collection		\$1,000,000	\$1,000,000
I.E.O / 011	Rehabilitation and capacity building		\$14,000,000	\$14,000,000
I.E.O / 012	Restore weddingisland park		\$1,000,000	\$1,000,000
I.E.O / 013	Symphony hall		\$1,300,000	\$1,300,000
I.E.O / 014	The arch ofalaspahon		\$2,000,000	\$2,000,000
I.E.O / 017	MoDM DatabaseDevelopment		\$175,000	\$175,000
I.E.O / 020	Immediate training for diplomatic and other public servants		\$2,400,000	\$2,400,000
I.E.O / 023	Rehabilitation of mofa site and complementary facilities		\$3,200,000	\$3,200,000
I.E.O / 026	Rehabilitation of the diplomatic institute of MOFA		\$4,200,000	\$4,200,000
I.E.O / 027	Setting the basic system for internal MOFA function		\$10,200,000	\$10,200,000
I.E.O / 031	MOLSA Children's Home of al-awiya		\$120,000	\$120,000
I.E.O / 032	MOLSA Children's Home of Baghdad		\$120,000	\$120,000
I.E.O / 043	MOLSA Nursery of AL-abbas		\$120,000	\$120,000
I.E.O / 066	MOLSA Nursery of AL-Ahlyap		\$120,000	\$120,000
I.E.O / 067	MOLSA Nursery of AL-Ansam		\$120,000	\$120,000
I.E.O / 068	MOLSA Nursery of AL-Anwar		\$120,000	\$120,000
I.E.O / 069	MOLSA Nursery of AL-Asbal		\$120,000	\$120,000
I.E.O / 070	MOLSA Nursery of AL-Fajer		\$120,000	\$120,000
I.E.O / 071	MOLSA Nursery of AL-Shaban		\$120,000	\$120,000
I.E.O / 072	MOLSA Nursery of Al-Jinan		\$120,000	\$120,000

# ملف المستخدم



User Profile: Microsoft Internet Explorer provided by BearingPoint

User Profile

Password\*

Confirm Password\*

First Name\*

Last Name\*

Title

Organization

Position

Phone

Fax

E-mail

Save Cancel

← User decision



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## الجلسة التدريبية السابعة

خطوات ما قبل صرف المنحة

الاجراء العام او الشامل



ادارة القروض والمنح الكبيرة

يحدث بصورة مستمرة

تحضير عرض  
او مقترح  
المشروع  
من قبل  
الوزارات  
المختصة او  
المحافظات  
ويحصل بصورة  
مستمرة

التفاوض حول  
المنحة او  
القرض

يحصل عند  
المبادرة اما  
من قبل المانح  
او الوكالة  
العراقية  
المنفذة

الادارة المالية  
العامية

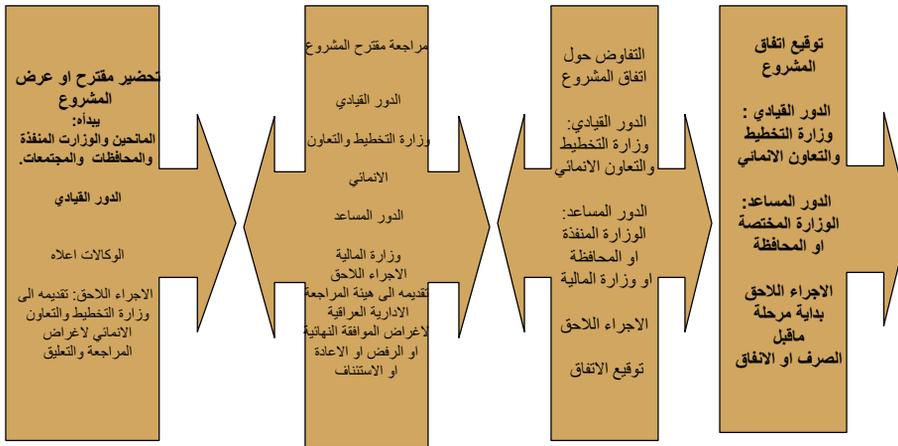
الادارة  
المالية  
التفصيلية

ادارة المشروع

**Republic of Iraq**  
**Delegation of Roles and Responsibilities**  
**Loan and Grant Management Process**

**Macro Loan and Grant Management**

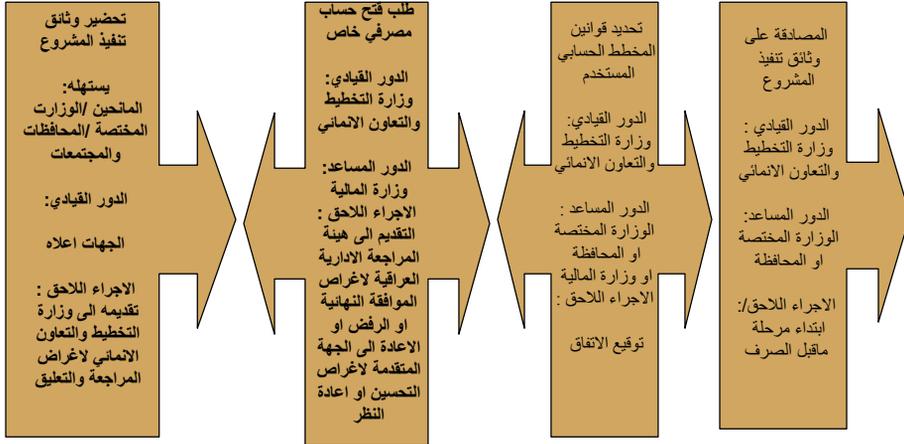
Step	Activity	Lead Role(s)	Supporting Role(s)	Comments
1.	Advises ISRB and Ministries on macro-economic factors associated with decisions on sector policies, strategies and allocations.	Ministry of Planning and Development Cooperation (MoPDC), Central Bank of Iraq (CBI)	Iraqi Strategic Review Board (ISRB)	Occurs continuously throughout the fiscal year.
2.	Based on estimates of total resources availability, determines allocations of funds for capital investment for each publicly funded sector.	MoPDC	ISRB	IBID. Ministry of Finance (MoF) assists in the process.
3.	Determines national sector-wide policies, strategies and priorities, applicable to all capital investment.	MoPDC	ISRB	Occurs continuously throughout the fiscal year.
4.	Monitors performance by sector against policies, strategies and allocations	ISRB	MoPDC, MoF, and CBI	



Project Proposal Preparation				
Step	Activity	Lead Role	Supporting Role(s)	Comments
1.	Develop project proposals	Line ministries and governorates	MoPDC	Can begin before Loan and Grant negotiation begins. (Project identification can be either from the line ministries and governorates or the MoPDC or a combination of the two.)
2.	Evaluate project proposals	MoPDC (Financial and technical)	MoF (Financial)	IBID
3.	Resolve policy issues arising from consideration of specific donor sourced funding proposals.	ISRB		IBID
4.	Consider and decide upon specific activity proposals referred by MPDC	ISRB		IBID
5.	Project approved for funding	ISRB		Project Management process steps begin

Loan and Grant Negotiation				
Step	Activity	Lead Role	Supporting Role(s)	Comments
1.	Donor offers or Ministry requests assistance	MoPDC		Can begin before or after project proposal process steps begin. (Can be either formal or informal in nature.)
2.	Negotiate terms and conditions of grant	MoPDC (Strategic & Technical)	MoF (Financial) CBI (Macroeconomic)	IBID
3.	Review of financial and fiscal terms and conditions for all loans and grant agreements	MoF	CBI	IBID
4.	Political approval to accept grant	ISRB	Council for International Cooperation (CIC)	
5.	Memorandum of Understanding (MOU) prepared	MoPDC (Strategic & Technical)	MoF (Financial)	
6.	MOU signed and recorded	MoPDC or line ministry (Signing)	MoPDC, MoF (Record-keeping)	CPA Regulation No. 7 calls for the Minister of MoPDC to sign. After signature, Financial Administration and Project Management process steps begin

## مرحلة ما قبل الصرف



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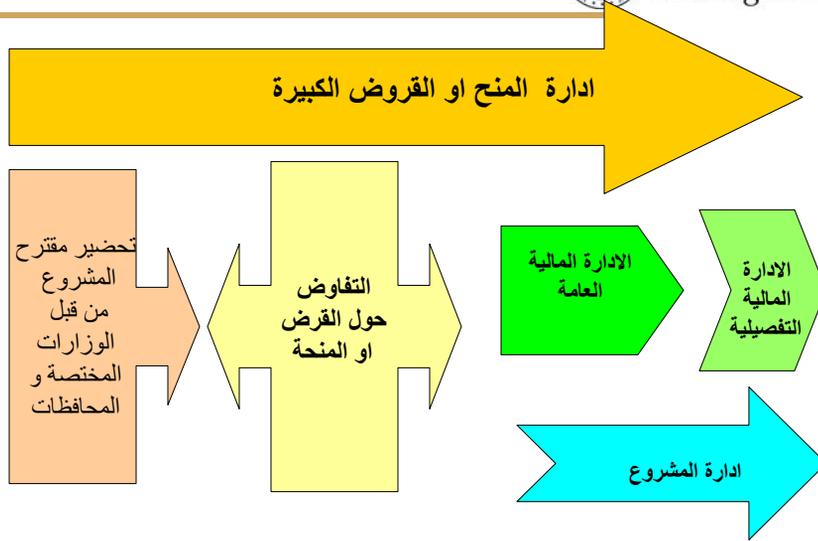
## الجلسة التدريبية الثامنة

خطوات صرف المنحة

الاجراء العام او الشامل



BearingPoint



Financial Administration (Overall)

Step	Activity	Lead Role	Supporting Role(s)	Comments
1.	Bank accounts opened (if required)	MoF	CBI, line ministries and governorates	
2.	FMS budget line items created	MoF	MoPDC, Line Ministries and governorates	
3.	Grant advances received and recorded	MoF	MoPDC	MoPDC kept informed
4.	Payment authorized	MoF	MoPDC	Line Ministry or Governorate will initiate the payment request.
5.	Payment made and recorded	MoF	MoPDC	Line Ministry or Governorate will collect the payment. MoF and MoPDC will be kept informed.
6.	Periodic financial reports prepared	MoF	MoPDC	Coordinated with technical report prepared by MoPDC
7.	Reimbursement sought from donors (for grants funded in arrears)	MoF	MoPDC	MoPDC kept informed.
8.	Reimbursement received and recorded	MoF	MoPDC	IBID
9.	Project completion (financial) verified and reported to donor	MoF	MoPDC	Coordinated with technical report prepared by MoPDC
10.	With Line Ministry, ensures provision in future Budgets for loan repayments and any other recurrent expenditure arising from completed activities	MoF	Line ministries and governorates	

مرحلة تنفيذ المشروع



Project Management				
Step	Activity	Lead Role	Supporting Role(s)	Comments
1.	Project tendered	MoPDC	Line Ministries and governorates	MoPDC may or may not prepare and release requests for proposal/tender (RFP/T). They will record these and inform the MoF.
2.	Project contracted and recorded	MoPDC	Line Ministries and governorates	MoPDC is primarily responsible for maintaining a database on all project contracts.
3.	Projects constructed or acquired	Line Ministries and governorates	MoPDC	IBID
4.	Financial and project audits arranged	MoPDC	MoF	MoPDC will not execute audits but will arrange these with the MoF or Inspector's General (IG).
5.	Work progress inspected and verified	MoF	MoPDC	The MoF will conduct financial audits along with or separate from the IG.
6.	Work progress reported	MoPDC	Line Ministries and governorates	The MoPDC will receive these reports from line ministries and governorates and keep the MoF informed.
7.	Project implementation (technical) status report prepared and sent to donor(s)	MoPDC	Line Ministries and governorates	Coordinated with financial report prepared by MoF
8.	Project completion (technical) report prepared and sent to donor(s)	MoPDC	Line Ministries and governorates	IBID

Financial Administration (Detailed)				
Step	Activity	Lead Role	Supporting Role(s)	Comments
1.	Ministry of Finance accounts opened for: <ul style="list-style-type: none"> <li>UN Trust Fund</li> <li>World Bank Trust Fund</li> <li>Other donors (e.g., bi-lateral)</li> </ul>	MoF	CBI	Donors will have a separate imprest account for their contributions to Iraqi reconstruction and development.
2.	Signature authority for transfer of donor trust fund monies to specific line ministry or governorate imprest accounts	MoF	Donors (?), MoPDC, Line Ministries and governorates	This will probably be decided with each donor separately and clearly stipulated in each loan or grant agreement.
3.	Imprest account activity reports prepared by host bank and recorded by LGMU for each donor account.	MoF	MoPDC	MoPDC, donors, line ministries, and governorates kept informed
4.	Advance payment or reimbursement request submitted by line ministry or governorate.	Line Ministries and governorates	MoF, MoPDC	Line Ministry or Governorate will initiate the payment request.
5.	Payment/reimbursement authorized	MoF	MoPDC	The MoPDC and MoF/LGMU will record all authorized payments/reimbursements in its database.
6.	Payment/reimbursement made and recorded	MoF	MoPDC	Line ministry or governorate will be informed of payments and reimbursements MoPDC kept informed.

## الادارة المالية التفصيلية ( تكملة )



Financial Administration (Detailed - continuation)				
Step	Activity	Lead Role	Supporting Role(s)	Comments
7.	Payment/reimbursement made via direct deposit	Paying Bank	Payee Bank	All line ministry and governorate imprest accounts will be in branches of the same bank used for the donor trust fund accounts.
8.	Direct Deposit receipt confirmation	Line Ministry or Governorate	Payee Bank	Line Ministry or Governorate will collect the payment. MoF and MoPDC will be kept informed.
9.	Monthly bank activity reports prepared by host bank branch and circulated to line ministry or governorate, MoF and MoPDC.	Payee Bank		
10.	Specific activity requests made by project managers to line ministry or governorate focal point.	Project Manager	Line ministry or governorate.	
11.	Signature authority for transfer of donor trust fund monies for specific project imprest accounts	Line ministry or governorate focal points	Project Manager	This will probably be decided with each donor separately and clearly stipulated in each loan or grant agreement.
12.	Cash disbursements administered by project manager.	Project Manager	Payee(s)	Signed voucher or invoice collected.
13.	Project completion (financial) verified and reported to donor.	MoF	MoPDC	Coordinated with technical report prepared by MoPDC
14.	Statement of account for specific work prepared by project manager and submitted to line ministry or governorate focal point.	Project Manager	Line ministry or governorate.	
15.	Monthly project financial reports prepared by line ministry or governorate focal point and circulated to MoF and MoPDC.	Line ministry or governorate focal points	Project Manager	To be received by the MoF and MoPDC by the middle of the succeeding month.

## طلب صرف ( رسالة تعريفية )



Transitional Government of Iraq  
Letter Head of the Ministry

(Cover Letter for Payment Request)

### MEMORANDUM

To: Loan and Grant Management Unit, Ministry of Finance  
CC: Deputy Minister of the Ministry requesting the payment  
From: Name and Designation of Authorized/Responsible Person of the Ministry

Date: xxxxxxxxxx

Dear Sirs

Contract Ref:  
Min/ing Ref:  
IDA Grant No:  
Project:

Please find enclosed the required documentation to allow payment of Amount for Description of payment (Goods/services) for Ministry Name, under the above-mentioned contract.

Specifics of payment

Yours faithfully,

Head of Finance Department of the Ministry (Authorized/Responsible Person's Signature)

Enclosed: Payment Order, Documents Checklist, Payment Instruction, Project document sheet

# طلب فتح حساب مصرفي خاص



Transitional Government of Iraq  
**Letter Head of the Ministry**

## (Letter to Request Special Bank Account)

MEMORANDUM

To: Loan and Grant Management Unit, Ministry of Finance  
 CC: Deputy Minister of the Ministry requesting the payment.  
 From: Name and Designation of Authorized/Responsible Person of the Ministry

Date: xxxxxxxxxx

Dear Sirs

Contract Ref:  
 Min/Org Ref:  
 IDA Grant No:  
 Project:

Please find enclosed the required documentation to allow the opening of a Special Bank Account for Ministry Name, under the above-mentioned grant agreement with (international donor name and grant number).

Specifics of payment

Yours faithfully,

Head of Finance Department of the Ministry (Authorized/Responsible Person's Signature)

Enclose: Signed Grant Agreement  
 Cc: Ministry of Planning and Development Cooperation

# امر دفع



Transitional Government of Iraq  
 Ministry of Finance  
 Payment Order

Voucher No. _____		Date _____	
Billing agency _____		Debating Office Name: Loan and Grant Management Unit Location: Ministry of Finance accounts.	
<b>Procurement Details</b>			
Title		Quantity	Description
UNIT	TOTAL	UNIT	Date of Delivery
1	2	3	4
<b>Accounting</b>			
Disponent Account	Colleague Reference	Payment Applied	Amount in Page
5	6	7	8
Accounting		Change Code	
Economic	Location	Program	Organization
1	2	3	4
<b>Payment Details</b>			
EV No.	Check No.	Amount	Name and Address of Payee
1	2	3	4
<b>Comments</b>			
TOBIYEVOLU		CERIBERAN	
AGENCY'S RECEIPTS (See reverse for explanations)		I hereby certify that the debit memo is supported by the proper documents in conformity with and in the nature provided to me and regular and within the limits of allocation.	
AMOUNT TO BE CORRECT		DEBIT AMOUNT OF	
Payment		Payment	
Payment		Payment	
Check No.	Payment	Payment	Signature of Authorized Controlling Officer
<b>Endorsement Details</b>			
Date	Check No.	Amount	Signature of Controlling Officer
1	2	3	4
Endorsing Office, Reference No. and Date			

# قائمة وثائق الدفع



Transitional Government of Iraq  
Letter Head of the Ministry

Min/Org Ref:  
Date:

For: Loan and Grant Management Unit, Ministry of Finance

We hereby confirm that the following documentation has been checked and comply with the contract. Documents not included with this payment have been retained at the Ministry.

Documentation required for the payment of Currency and amount

Document	Enclosed	Not Required	Copy	Original	Document order and list at the end	In Priority submitted to GMMU
Contract						
Contract Amendment						
Supplier Invoice						
Performance guarantee						
Relative guarantee						
Bill of Lading / Airway Bill / Truck Receipt						
Insurance certificate						
Certificate of Origin						
Packing list						
Warehouse certificate						
Acceptance certificate attached by invoice						
Noted by the Ministry						
Any other document (How can be increased)						

I certify that the payment and all documentation have been checked and are in accordance with the contract and the payment is charged to the specified project.

Head of Finance, Department of the Ministry (Authorize/Responsible Person)

Name:

Designation:

Date:

# طلب التحويل المصرفي



Transitional Government of Iraq  
Letter Head of the Ministry

Bank Transfer Request

Min/Org Ref:  
Date:

TO: Loan and Grant Management Unit  
Ministry of Finance

Payment to: Name and Address

We hereby request you to transfer:

Amount	
Amount in words	
Grant Name & Number	
Contract No	Contract Amount
Component of the Grant	Category of Expenditure
Fiscal Payment No	

To:

Bank Name	
Bank Address	
Account Number	
SWIFT Code	
Beneficiary's Reference	
Name of Correspondent Bank	
Address of Correspondent Bank	
Account Number (if Available)	
SWIFT Code of Correspondent Bank	

Yours faithfully,

Head of Finance Department (Authorized and Responsible Person)

Name:

Designation:

Date:

## صيغة العقد الثانوي



Transitional Government of Iraq

مجلس وزارات

Sub-Contract Form

IFED Reference No:

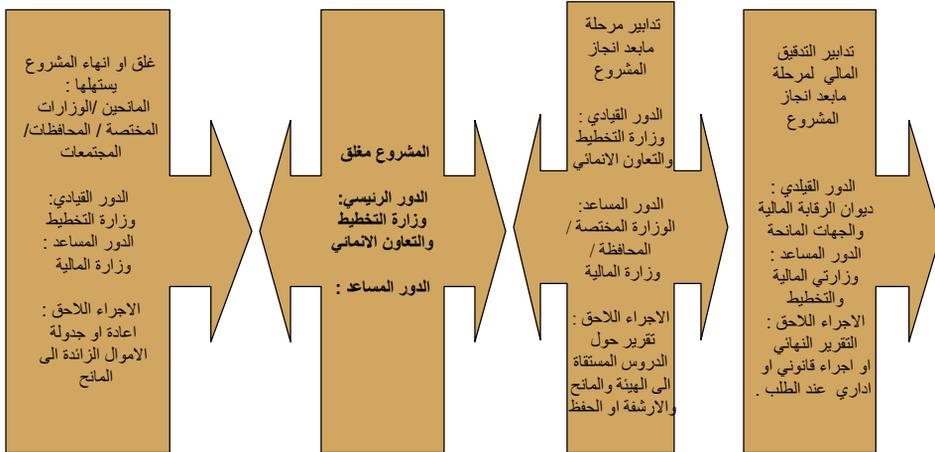
Date:

Grant Name and Number				
Grant No				
Contract to		Contract Project No		
Award No of the contract		Project Description		
Award No of the award		Implementing Agency		
Contract Admin of		Contract Expires of		
Country of the contract				
Fund	Organization	Program	Location	Economic
Contracted to the components to component				
Category of expenditure				
Payment schedule of the contract type of the contract				
Payment	Amount	Terms and Conditions		
Payment 111				
Payment 112				
Payment 113				
Payment 114				
Payment 115				
TOTAL				

I certify that the information stated above the contract and the payments are supported by the proper in conformity with and in the manner prescribed by law and regulations and are within the limits of allotment.

Name:  
Designation:  
Signature:

## مرحلة غلق او انتهاء المشروع





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## الجلسة التدريبية التاسعة

صنع كتابة التقارير باستخدام برامج الاكسل

## مراجعة نشرة الجداول – افغانستان



All Grants Summary										
No	Grant & Number	Implementing	Grant	GMU File No	Grant Signed	Grant Expiration Date	Special Account	Special MOU	Reporting Requirements	
1	Afghanistan Reconstruction Trust Fund (ARTF)	TF51577	General	\$250,000,000	18.1	0-May-02	31-Jun-16	Yes	TF51577	<p>1) Financial Monitoring Reports (FMRs); Monitoring Agency (MOF); 2) Physical Reports (Implementing Agency); 3) Procurement Reports (AFOS-Cross Agency); 4) Report no later than 14 November 2002; 5) Submission of FMRs each quarter no later than 45 days after the quarter end; Reporting Agency Monitoring Agency (Overseer and 21 June, 22 Sep, 21 Oct, 20 Mar 03); 6) These FMRs mainly focus on the Service and Use of funds for the Project; both conditionally and for the period covered by the grant and replicate various activities between the actual and planned implementation. For details requirements of financial conditions check Section 6 of the grant agreement.</p>
2	ARTF-Kabul City Roads and Water Drainage System Project	TF 052402	Kabul municipality	\$2,000,000	18.10	1-Nov-02	31-Jun-15	Yes	TF51577	<p>1) Financial Monitoring Reports (FMRs); MOF and KFTV; 2) Physical Reports (Implementing Agency); 3) Procurement Reports (AFOS-Cross Agency and KFTV); 4) Submission of FMRs each quarter no later than 45 days after the quarter end; Reporting Agency Monitoring Agency (Overseer and 21 June, 22 Sep, 21 Oct, 20 Mar 03); 5) These FMRs mainly focus on the Service and Use of funds for the Project; both conditionally and for the period covered by the grant and replicate various activities between the actual and planned implementation. For details requirements of financial conditions check Article II of the grant agreement. KFTV will prepare the monthly reporting from January 1, 2004 for the progress achieved in the carrying of the project activities.</p>
3	ARTF Micro Finance Fund Project	TF52041	MFRD	\$1,000,000	18.2	4-Jun-03	31-Jun-15	Yes	TF52041	<p>1) Financial Monitoring Reports (FMRs); MOF and the Microfinance Investment and Support Facility for Afghanistan (MIFAMFRD); 2) Physical Reports (Implementing Agency); MIFAR; 3) Procurement Reports (MIFAR); 4) Submission of FMRs each quarter no later than 45 days after the quarter end; Overseer and 21 June, 22 Sep, 21 Oct, 20 March; These FMRs mainly focus on the Service and Use of funds for the Project; both conditionally and for the period covered by the grant and replicate various activities between the actual and planned implementation. For details requirements of financial conditions check Article II of the grant agreement.</p>

## عرض جدول البيانات الرئيسية - افغانستان



### All Grants Summary Afghanistan

No	Grant & Number	Implementing	Grant	GMU File No	Grant Signed Date	
1	Afghanistan Reconstruction Trust Fund (ARTF)	TF 50577	General	\$250,000,000	1.0.1	13-02-02
2	ARTF- Kabul City Roads and Water Drainage Systems Project	TF 052482	Kabul municipality	\$3,000,000	1.0.10	08-03-08

## عرض موجز لقائمة المنح - افغانستان



A	B	C	D	F	G
No	Grant Name	Grant No	Grant Value	Grant Signed Date	Grant Expiration Date
1	Alghanistan Reconstruction Trust Fund (ARTF) (Effective)	TF 50577	\$250,000,000	13-May-02	30-Jun-06
2	Micro Finance Fund Project (Effective)	TF 52081	\$1,000,000	4-Jun-03	31-Mar-05
3	National Emergency Employment Programme -Phase 1	TF 050373	\$25,420,000	14-Mar-03	31-Mar-04
4	Emergency Public Administration Project (Effective)	H006-AF	SDR 8,100,000	9-Apr-02	30-Sep-05
5	JSDF Grant for Capacity Building for MSP	TF 051429	\$1,431,100	27-Nov-02	31-Dec-03
6	Emergency Infrastructure Reconstruction Project (Effective)	H007-AF	SDR 26,500,000	8-Jun-02	31-Dec-04
7	Emergency Education Reconstruction & Development Project (Effective)	H008-AF	SDR 12,100,000	8-Jun-02	31-Dec-04
8	Emergency Community Empowerment & Public Works Project (Effective)	H009-AF	SDR 33,700,000	8-Jun-02	31-Dec-04
9	JSDF Health Sector Emergency Rehabilitation and Development Project (Effective)	TF 051711	\$500,000	3-Apr-03	31-Jan-05
10	Post Conflict Fund Grant for Priority Sector Support and Community Driven NSP (Effective)	TF 051116	\$1,945,000	Amended 6-Aug-02	
11	Health Sector Emergency Reconstruction & Development (Effective)	H043	SDR 43,700,000	23-Jun-03	31-Mar-07
12	Muti Lateral Investment Guarantee	MIGA	\$127,676	14-Mar-03	
13	UN LOTFA Agreement (Effective)		120 Million	1-Aug-02	30-Jul-04
14	LINDFGTZ Custom Agreement		\$2,580,637	11-Feb-03	1-Jan-04
15	Reconstruction of Juwinales ( Ministry of Justice)		\$400,000	\$37,531	\$37,742
16	Central Statistics	UNFPA	\$1,158,000.00	Jul-02	Jun-04
17	Japanese Grant for the research project for development mechanical Demining Machines in Afghanistan	Japan	Yen 72 Million	16-Apr-03	15-Mar-04
18	The Project for Improvement of TV Broad Casting in Kabul 2003	Japan	Yen 734 Million	10-Jun-03	31-Mar-04
19	Rehabilitation of Public Transportation System in Kabul City	Japan	Yen 85,300,000	28-May-03	10-Mar-04
20	Afghanistan Development Fund (ADF) (Effective)		\$75,000	1-Jan-03	30-Jun-03
21	Transport Sector support 2002-03	Sweden	Sek 25,000,000	9-Jul-03	31-Dec-05
22	China Grant for Renovation of the Pan an Irrigation Project (US\$)		16 Million	15-May-02 and 27-May-03	
23	Emergency Transport Rehabilitation Project (Effective)	3735-AF	SDR 80,000,000	17-Mar-03	31-Dec-05
24	Micro Finance Support for Poverty Reduction Project	TF 052452	\$4,000,000		
25	JSDF Grant for NGO Support Program (Effective)	TF 051247	\$2,000,000	17-Jul-02	30-Sep-04
26	Technical Assistance Cluster for Capacity Building for Reconstruction and Development		\$ 14,500,000	10-Jul-02	
27	Road Employment Project for Settlement and Integration of Returning Refugees and Displaced Persons (JFFR assisted)	36553-AFG	\$15,000,000	8-Sep-02	
28	UN Military Trust Fund			Infective	

## صفحة المراجعة - العراق



	A	B	C	D	E	F	G	H	I	J	K	L
1	Loan and Grants Summary											
2	No.	Loan or Grant Title (L or G Number)	Implementing Agency	LGMU File No.	Grant Signature Date	Grant Expiration Date	Grant Amount (US\$)	Amount Received (US\$)	Amount Disbursed (US\$)	Remaining Balance (US\$)	Special Account Required (A/C No.)	Reporting Requirements (Additional Comments)
3												
4												
5												
6												
7												
8												
9												
10												
11												

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## صفحة جدول المنح - العراق



	A	B	C	D	E	F	G	H
1	No	Grant Name	Implementing Agency & Project	Grant No	Grant Value	GMU File No	Grant Signed Date	Grant Expiration Date
2								
3	1	World Bank Reconstruction Trust Fund (WBTF) (Effective)	Ministry of Education - Textbook Printing	TF	\$40,000,000	1.0.1	4-May-04	31-Dec-05
4	2							
5	3							
6	4							
7	5							
8	6							
9	7							
10	8							

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## تمرين على صفحات الجداول



- اصف مشاريع امانة صندوق الامم المتحدة الخمسة الى صفحتي جداول العراق السابقتين .
- هل تعتقد ان هناك معلومات اضافية يجب تضمينها في هذه الصفحتين الخاصة بجداول العراق .



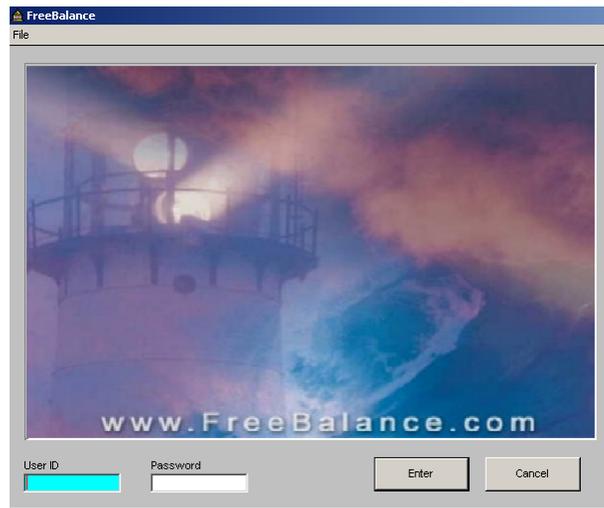
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## الجلسة التدريبية العاشرة

الرصيد الحر  
الوزارة المختصة والمحافظه  
عرض شاشات نظام معلومات الادارة المالية

عرض شاشات الرصيد الحر باللغة الانكليزية





FreeBalance  
File Tables Utilities GoTo

**Expenditures**

Controls  
Appropriations  
General Ledger  
Expenditures  
Purchasing  
Revenues  
Assets  
F I S Gateway

Expense Vouchers  
Expense Vouchers  
Expense Vouchers PO

Payments  
Cash Sales  
Reports  
Interfaces



Your Organization Logo Goes Here Expense Vouchers

View

Loc 1 FY 2004 Prd 4 Source MANUAL Voucher # 12001 Date 2004-05-12

Posting Status Posted Temp # Not Posted Reason Batch #

Description Providing Schools Textbooks Paid No Approvals Routing

Vendor 2 Invoice # 1234 Date 2004-04-04 Receipt Date 2004-04-04

Recur Next Period

PO/Contract # Payment Mode Location Bank b1

Prepaid Acct'g Off. GL Offset 1001 Payment Term NA Hold IS

Calculate Tax Tax 1 Tax 2 Foreign Currency Goods & Serv. 1,000,000.00  
Tax 1 0.00  
Tax 2 0.00  
Price incl tax Total 1,000,000.00

Items

#	Obl	Coding Block	Frgr Amt	AmountT4A	Taxes	Desc	Detail	Dist
1		212011/12011/0100/290020102/0000		1,000,000.00				

# عرض شاشة وحدة الترميم



FreeBalance Expense Vouchers

Your Organization Logo Goes Here Expense Vouchers

Loc: 1 FY: 2004 Prd: ANNUAL Source: ANNUAL Voucher #: Date: 2004-05-12

Posting Status: Temp #: Not Posted Reason: Batch #:

Description: Providing Schools Textbooks Paid: Approvals Routing:

Vendor: Vendor-1 Invoice #:

Recur Next Period: Payment Mode:

Prepaid: Actgng Off: GL Offset: Pa:

Calculate Tax: Tax 1: Tax 2: Good Tax: Foreign Currency:

Price Incl tax: Tax:

Items:

#	Qty	Cost	Coding Block		
1			212011/12011/0100/200020102/0000	1,000,000.00	

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# عرض شاشة وحدة الترميم (2)



FreeBalance Expense Vouchers

Your Organization Logo Goes Here Expense Vouchers

Loc: 1 FY: 2004 Prd: ANNUAL Source: ANNUAL Voucher #: Date: 2004-05-12

Posting Status: Temp #: Not Posted Reason: Batch #:

Description: Providing Schools Textbooks Paid: Approvals Routing:

Vendor: Vendor-1 Invoice #: Receipt Date:

Recur Next Period: Payment Mode:

Prepaid: Actgng Off: GL Offset: Pa:

Calculate Tax: Tax 1: Tax 2: Good Tax: Foreign Currency:

Price Incl tax: Tax:

Items:

#	Qty	Cost	Coding Block		
1			212011/12011/0100/200020102/0200	1,000,000.00	

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## عرض شاشة اختيار سندات الدفع



FreeBalance  
File Tables Utilities GoTo

Controls  
Appropriations  
General Ledger  
**Expenditures**  
Purchasing  
Revenues  
Assets  
FIS Gateway

Expense Vouchers  
Payments  
Cash Sales  
Reports  
Interfaces

Select Vouchers  
Approve Payments  
Release Checks  
Check Register  
Re-release of Checks

Select Vouchers for Payment  
Select Specific Vouchers for Payment

## عرض شاشة اختيار سندات الدفع (2)



FreeBalance  
File Tables Utilities GoTo

Select Vouchers for Payment

Clear Add Save Edit Delete Find << >> Zoom Print Exit

Your Organization Logo Goes Here Select Vouchers for Payment

Fiscal Year 2004 Extract # 11 Multi-Page Check Issue

Payment Due Date  
Vendor 2 Vendor:1  
Bank  
Accounting Office  
Payment Mode  
Payment Location  
Payment Method  
Handling Indicator  
User ID

Proceed Exit

## عرض شاشة الموافقة على المدفوعات



FreeBalance  
File Tables Utilities GoTo

Controls  
Appropriations  
General Ledger  
**Expenditures**  
Purchasing  
Revenues  
Assets  
F I S Gateway

Expense Vouchers  
Payments  
Cash Sales  
Reports  
Interfaces

**Expenditures**

+ Select Vouchers  
■ **Approve Payments**  
■ Release Checks  
■ Check Register  
■ Re-release of Checks

## عرض شاشة المصادقة على المدفوعات (2)



FreeBalance  
File Edit Action Search Tables Utilities GoTo

Approve Payments

Clear Add Save Edit Delete Find << >> Zoom Print Exit

Your Organization Logo Goes Here Approve Payments

Fiscal Year 2004 Extract # 11

Extract Summary			
	Created	Deleted	Accepted
Checks	1	0	1
Amount	1,000,000.00	0.00	1,000,000.00

Review Criteria  
All Payments   
Specific Payments

If specific, enter:  
Payment # \_\_\_\_\_ or \_\_\_\_\_  
Vendor \_\_\_\_\_  
Discount   
Interest

Proceed

Finalize Extract  
Delete Extract

Approval 1 By \_\_\_\_\_ Date \_\_\_\_\_  
Approval 2 By \_\_\_\_\_ Date \_\_\_\_\_

## عرض شاشة تحرير الصكوك



FreeBalance  
File Tables Utilities GoTo

Controls  
Appropriations  
General Ledger  
**Expenditures**  
Purchasing  
Revenues  
Assets  
F I S Gateway

# Expenditures

Expense Vouchers  
Payments  
Cash Sales  
Reports  
Interfaces

- Select Vouchers
- Approve Payments
- Release Checks**
- Check Register
- Re-release of Checks

## عرض شاشة تحرير الصكوك (2)



FreeBalance  
File Edit Action Search Tables Utilities GoTo

### Release Checks

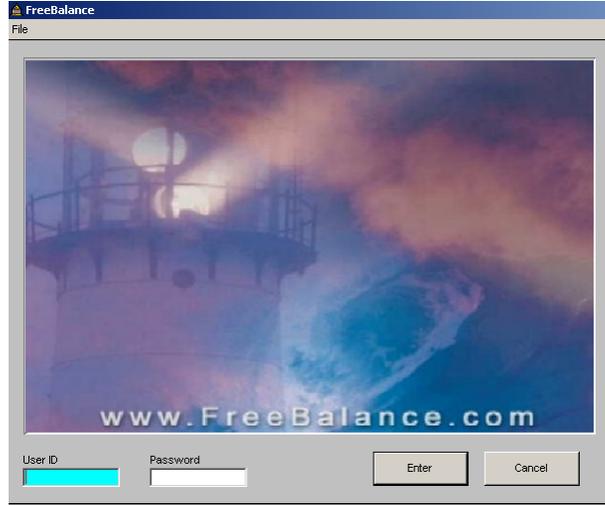
Clear Add Save Edit Delete Find << >> Zoom Print Exit

Your Organization Logo Goes Here Release Checks

Language: English  
Fiscal Year: 2004  
Accounting Office: Vendor 1  
Pay To: Vendor 1  
Bank: Vendor 1  
Payment Mode: Vendor 1  
Payment Location: Vendor 1  
Payment Method: Vendor 1

Number of Checks: 1 Amount: 1,000,000.00

Proceed Exit





**سندات قيد المصاريف**      **Your Organization Logo Goes Here**

نوع سند

تاريخ	رقم السند	مصدر	فترة	السنة	موقع
2004-05-12	12001		4	2004	1

حالة الترحيل: رقم الترحيل: سبب عدم الترحيل: رقم النموذج: رقم المجموعة: وصف: ترويض: ائدة ارسو ساكتيب ائدة رسيبة: اسم: مدفع: ترحيمه المواقفه:

مورد: رقم المظفرة: 2      تاريخ: 2004-04-04      تاريخ الإرسال: 2004-04-04      Vendor: 1

بخر كفترة لكافة:

رقم ائدة الشراء/ ائدة: نمط ائدة: موقع: البنك: ba

مدفع مسبق:  مكتب الحاسبة: الرمز المظفر: 1001      شرط ائدة: مبلغ: IS

1,000,000.00	الضمانك والخدمات	2	ضريبة 1	<input type="checkbox"/>	حساب الضريبة
0.00	ضريبة 1		ضريبة 2	<input type="checkbox"/>	المسر شامل الضريبة
0.00	ضريبة 2		عملة اجنبية	<input type="checkbox"/>	
1,000,000.00	مجموع				

عناصر

Dist: #      ائدة: 1      وحدة الترميز: 212011/12011/0100/280020102/0000      القيمة الاجنبية مبلغ: 1,000,000.00      ضرائب وصف تفاصيل: T4A



Freelance

**سندات قيد المصاريف**      **Your Organization Logo Goes Here**

نوع سند

تاريخ	رقم السند	مصدر	فترة	السنة	موقع
2004-05-12			4	2004	1

حالة الترحيل: رقم الترحيل: سبب عدم الترحيل: رقم النموذج: رقم المجموعة: وصف: ترويض: ائدة ارسو ساكتيب ائدة رسيبة: اسم: مدفع: ترحيمه المواقفه:

مورد: رقم المظفرة: 2      تاريخ:      تاريخ الإرسال:      Vendor: 1

بخر كفترة لكافة:

رقم ائدة الشراء/ ائدة: نمط ائدة: موقع: البنك: ba

مدفع مسبق:  مكتب الحاسبة: الرمز المظفر: 1001      شرط ائدة: مبلغ: IS

1,000,000.00	الضمانك والخدمات	2	ضريبة 1	<input type="checkbox"/>	حساب الضريبة
0.00	ضريبة 1		ضريبة 2	<input type="checkbox"/>	المسر شامل الضريبة
0.00	ضريبة 2		عملة اجنبية	<input type="checkbox"/>	
1,000,000.00	مجموع				

عناصر

Dist: #      ائدة: 1      وحدة الترميز: 212011/12011/0100/280020102/0000      القيمة الاجنبية مبلغ: 1,000,000.00      ضرائب وصف تفاصيل: T4A

رخصة الترخيص

وصف	رقم	مادول
البنك الدولي TF 7624	212011	يسوده الممولين
المكتب المركزي	12011	X
بسطه ا	0100	المسا طمة
أدي من ائدة	280020102	X
180/209	0200	المشروع

خروج      قبول



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## المصاريف

**أختيار السندات**

- الموافقة على الدفعات
- إصدار الشيكات
- سجل الشيكات
- إعادة إصدار الشيكات

**أختيار سندات تدفع**

- أختيار سندات عدة تدفع

سندات في المصاريف

**دفعات**

المبيدات التقارية

تقرير

واجهة التطبيق

**النعم**

**المخصصات**

**الأستاذ العام**

**المصاريف**

**المشتريات**

**الإيرادات**

**الأصول**

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أختيار سندات تدفع

مسح أمضا حفظ تعديل حذف ايجاد << >> تغيير طباعة خروج

**أختيار سندات تدفع** Your Organization Logo Goes Here

إصدار شيك متعدد الصفحات  رقم الاستلام  السنة المالية

تاريخ إستحقاق الدفع  
 موزع  
 البنقة  
 مكتب الحسابات  
 نمط الدفع  
 موزع الدفعات  
 طريقة الدفع  
 مؤشر الحصول  
 معرف المستخدم

Vendor1

خروج إستمع



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ملف جداول أدوات أذهب إلى مساعدة

## المصاريف

+	أضف إلى المصاريف
■	الموافقة على المصاريف
■	إرسال المصاريف
■	سجل المصاريف
■	إعادة إرسال المصاريف

مستندات المصاريف

**دفعات**

المبيدات النقدية

تقارير

واجهة التطبيق

**التحكم**

**المخصصات**

**الأستاذ العام**

**المصاريف**

**المشتريات**

**الإيرادات**

**الأصول**

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الموافقة على الدفعات

مسح أضف حنظل تعديل حذف ايجاد << >> تغيير طباعة تجميع خروج

الموافقة على الدفعات

Your Organization Logo Goes Here

رقم الاستخلاص  السنة المالية

رقم الموافقة  رقم الإقراض  رقم إنشاء  رقم قبول

شيكات مبلغ

مراجعة المدينين  
جميع الدفعات  
دفعات محددة

إذا كان محدد، لم يراجعناه

رقم الموافقة  مورد  قسم  قائمة

اسم

رقم الموافقة 1 بواسطة  موافقة 2 بواسطة

تاريخ  تاريخ

رقم دفعات الاستخلاص

حذف الاستخلاص

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## المصاريف

اختيار التسديدات التوافق على التسديدات <b>إصدار الشيكات</b> مسح الشيكات إعادة إصدار الشيكات	مصادق قيد المصاريف <b>طبقت</b> المبيعات للفترة تقارير واجهة التطبيق
---	---

**التحكم**

**المخصصات**

**الأستاذ العام**

**المصاريف**

**المشتريات**

**الإيرادات**

**الاصول**

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إصدار الشيكات

مسح    تصف    حفظ    تعديل    حذف    إيجاد    <<    >>    تغيير    طباعة    خروج

**إصدار الشيكات**      **Your Organization Logo Goes Here**

عربي 2004 <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 50%; height: 20px;"></td><td style="width: 50%;"></td></tr> </table>																	لغة السنة المالية مكتب الحسابات إخراج إلى البنك نمط الدفع موقع الفواتير طريقة الدفع
عدد الشيكات	مبالغ																
<input type="button" value="خروج"/>	<input type="button" value="إصدار"/>																



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## الجلسة التدريبية الحادية عشر

شاشات عرض الرصيد الحر  
تقارير امانة صندوق البنك الدولي

عرض شاشة بوابة مدخل الرصيد الحر



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File

www.FreeBalance.com

User ID

Password

Enter Cancel

عرض شاشة السنة المالية



Enter Parameter Values

Parameter Fields:

- Fiscal Year
- Period
- Report Type
- Fund Code
- Component Code

(Required)

Discrete Value: 2004

OK Cancel Help

عرض شاشة التقرير الدوري



Enter Parameter Values

Parameter Fields:

- Fiscal Year
- Period
- Report Type
- Fund Code
- Component Code

(Required)

Discrete Value: 1

8  
9  
10  
11  
12+

OK Cancel Help



**Enter Parameter Values** [X]

Parameter Fields:

Fiscal Year  
 Period  
**Report Type**  
 Fund Code  
 Component Code

(Required)

Discrete Value: **With No Agreement Threshold**

With No Agreement Threshold  
 Below Agreement Threshold  
 Above Agreement Threshold

OK Cancel Help



**Enter Parameter Values** [X]

Parameter Fields:

Fiscal Year  
 Period  
 Report Type  
**Fund Code**  
 Component Code

(Required)

Discrete Value: **ALL** [Add]

Start of range: **ALL** [Include value]

End of range: **ALL** [Include value]

No lower Bound  No upper Bound [Add]

Value/Start: [ ] End: [ ] [Delete]

OK Cancel Help

## عرض شاشة ترقيم الصندوق (2)



**Enter Parameter Values**

Parameter Fields:  
Fiscal Year  
Period  
Report Type  
**Fund Code**  
Component Code  
(Required)

Discrete Value: ALL Add

Start of range: 21201 Include value  
End of range: 21401 Include value  
 No lower Bound  No upper Bound Add

Value/Start	End
ALL	ALL

Delete

OK Cancel Help

## عرض شاشة مكونات الترقيم



**Enter Parameter Values**

Parameter Fields:  
Fiscal Year  
Period  
Report Type  
**Fund Code**  
**Component Code**  
(Required)

Discrete Value: ALL Add

Start of range: ALL Include value  
End of range: ALL Include value  
 No lower Bound  No upper Bound Add

Value/Start	End
-------------	-----

Delete

OK Cancel Help

## عرض شاشة مكونات الترقيم (2)



**Enter Parameter Values**

Parameter Fields:  
Fiscal Year  
Period  
Report Type  
Fund Code  
**Component Code**

(Required)

Discrete Value: ALL [Add]

Start of range: 212012 [Include value]

End of range: 214011 [Include value]

No lower Bound  No upper Bound [Add]

Value/Start	End
212011	212021

[Delete]

OK Cancel Help

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## عرض شاشة الترقيم الاقتصادي



**Enter Parameter Values**

Parameter Fields:  
Report Type  
Fund Code  
Component Code  
**Economic Code**  
Type of Expenditure (Category)

(Required)

Discrete Value: CHPR [Add]

CHPR
TYPE

OK Cancel Help

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**Enter Parameter Values**

Parameter Fields:  
 Report Type  
 Fund Code  
 Component Code  
 Economic Code  
 Type of Expenditure (Category)

(Required)

Discrete Value: ALL [Add]

Start of range: ALL [Include value]

End of range: 280 [Include value]

No lower Bound  No upper Bound [Add]

Value/Start: End

[Delete]

[OK] [Cancel] [Help]

**Enter Parameter Values**

Parameter Fields:  
 Report Type  
 Fund Code  
 Component Code  
 Economic Code  
 Type of Expenditure (Category)

(Required)

Discrete Value: ALL [Add]

Start of range: 2800201 [Include value]

End of range: 2802101 [Include value]

No lower Bound  No upper Bound [Add]

Value/Start: End

[2800101 2802101] [Delete]

[OK] [Cancel] [Help]

# عرض شاشة التقرير النهائي للبنك الدولي



Fiscal Year: 9999	<b>Government of Iraq</b>	Date: DD-MM-YYYY
Period: 99	Ministry of Finance - Accounting Directorate	Page: 999 of 999
FreeBalance Financial Management System		
Monthly Loan/Grant Fund Expenditure Statement Expenditures Above Loan/Grant Agreement Threshold - by Expenditure Category		
Fund Name: _____	Fund Code: X12	
Component Name: _____	Component Code: X12	
For the Accounting Period: [ Period, Fiscal Year ] _____		

1	2	3	4	5	6	7
Type of Expenditure (Category)	Name of Contractor/ Supplier/ Consultant	Brief Description of Expenditures		Total invoice amount covered by this application (ID)	Total amount paid to date on this contract (ID)	Date of payment
Code	Description	X(30)	X(30)	n(20)	n(20)	Date
2800201	Goods and Equipment			99,999,999.999	99,999,999.999	DD-MM-YYYY
				99,999,999.999	99,999,999.999	DD-MM-YYYY
2800201	Goods and Equipment - Total			99,999,999.999	99,999,999.999	
2800401	Services of Consulting Firms			99,999,999.999	99,999,999.999	DD-MM-YYYY
				99,999,999.999	99,999,999.999	DD-MM-YYYY
2800401	Services of Consulting Firms - Total			99,999,999.999	99,999,999.999	
<b>Grand Total</b>				<b>99,999,999.999</b>	<b>99,999,999.999</b>	



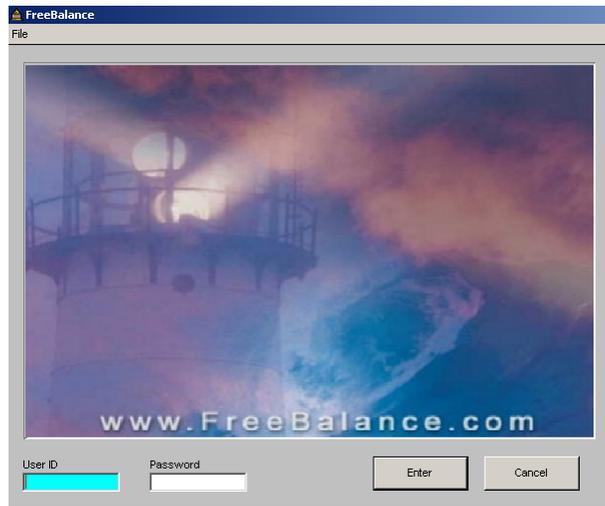
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## الجلسة التدريبية الثانية عشر

عرض شاشات الرصيد الحر  
تقارير امانة صندوق الامم المتحدة

عرض شاشة بوابة مدخل الرصيد الحر





**Enter Parameter Values**

Parameter Fields:

- Fiscal Year
- Period
- Report Type
- Fund Code
- Component Code

(Required)

Discrete Value: 2004

OK Cancel Help



**Enter Parameter Values**

Parameter Fields:

- Fiscal Year
- Period
- Report Type
- Fund Code
- Component Code

(Required)

Discrete Value: 1

8  
9  
10  
11  
12+

OK Cancel Help

**Enter Parameter Values**

Parameter Fields:

Fiscal Year  
 Period  
**Report Type**  
 Fund Code  
 Component Code

(Required)

Discrete Value: **With No Agreement Threshold**

- With No Agreement Threshold
- Below Agreement Threshold
- Above Agreement Threshold

OK Cancel Help

**Enter Parameter Values**

Parameter Fields:

Fiscal Year  
 Period  
 Report Type  
**Fund Code**  
 Component Code

(Required)

Discrete Value: **ALL** Add

Start of range: 21201  Include value

End of range: 21401  Include value

No lower Bound  No upper Bound Add

Value/Start	End
ALL	ALL

Delete

OK Cancel Help

## عرض شاشة مكونات التقييم



**Enter Parameter Values**

Parameter Fields:  
Fiscal Year  
Period  
Report Type  
Fund Code  
**Component Code**

(Required)

Discrete Value: ALL Add

Start of range: 212012 Include value  
End of range: 214011 Include value  
 No lower Bound  No upper Bound Add

Value/Start	End
212011	212021

Delete

OK Cancel Help

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## عرض شاشة التقييم الاقتصادي



**Enter Parameter Values**

Parameter Fields:  
Report Type  
Fund Code  
Component Code  
**Economic Code**  
Type of Expenditure (Category)

(Required)

Discrete Value: TYPE

OK Cancel Help

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**Enter Parameter Values**

Parameter Fields:  
 Report Type  
 Fund Code  
 Component Code  
 Economic Code  
 Type of Expenditure (Category)

(Required)

Discrete Value:  Add

Start of range:  Include value

End of range:  Include value

No lower Bound  No upper Bound Add

Value/Start	End
<input type="text" value="2800101"/>	<input type="text" value="2802101"/>

Delete

OK Cancel Help

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Fiscal Year:   
 Period:

**Government of Iraq**  
 Ministry of Finance - Accounting Directorate  
 FreeBalance Financial Management System

Date: DD-MM-YYYY  
 Page: 999 of 999

Monthly Loan/Grant Fund Expenditure Statement  
 Expenditures Above Loan/Grant Agreement Threshold -  
 by Expenditure Category

Fund Name: \_\_\_\_\_ Fund Code:   
 Component Name: \_\_\_\_\_ Component Code:

For the Accounting Period: [ ] Period, Fiscal Year [ ]

1	2	3	4	5	6	7
Type of Expenditure (Category)	Name of Contractor/ Supplier/ Consultant	Brief Description of Expenditures	Total invoice amount covered by this application (ID)	Total amount paid to date on this contract (ID)	Date of payment	
Code	Description	X(20)	X(20)	n(20)	n(20)	Date
2800201	Goods and Equipment			99,999,999,999	99,999,999,999	DD-MM-YYYY
				99,999,999,999	99,999,999,999	DD-MM-YYYY
2800201	Goods and Equipment - Total			99,999,999,999	99,999,999,999	
2800401	Services of Consulting Firms			99,999,999,999	99,999,999,999	DD-MM-YYYY
				99,999,999,999	99,999,999,999	DD-MM-YYYY
2800401	Services of Consulting Firms - Total			99,999,999,999	99,999,999,999	
<b>Grand Total</b>				<b>99,999,999,999</b>	<b>99,999,999,999</b>	



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## الجلسة التدريبية الثالثة عشر

دليل الحسابات الوطني العراقي  
ارقام صندوق المانح

مجموعات دليل الحسابات



المجموعات

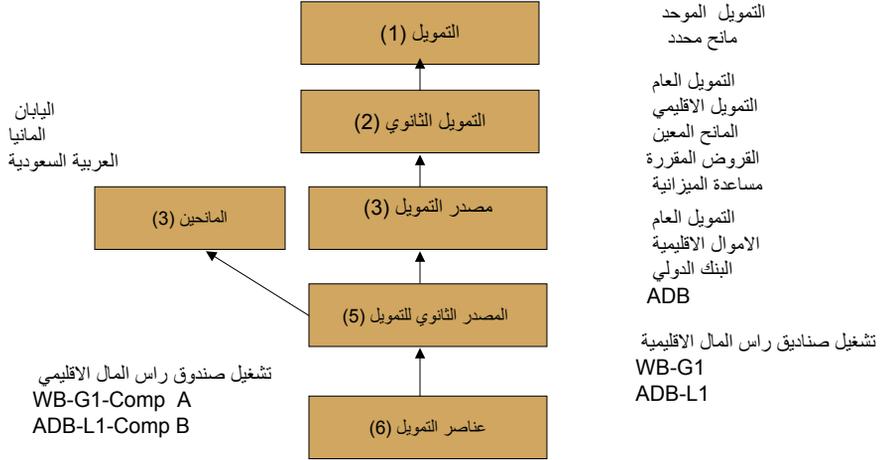
التمويل (6)	المنظمة (5)	الموقع (4)	اقتصادي (9)	مشروع (4)
----------------	----------------	---------------	----------------	--------------

ملاحظة : ان الارقام بين الاقواس تبين احجام التقييم

## جداول دليل المحاسبة مجموعة التمويل



### مجموعة التمويل



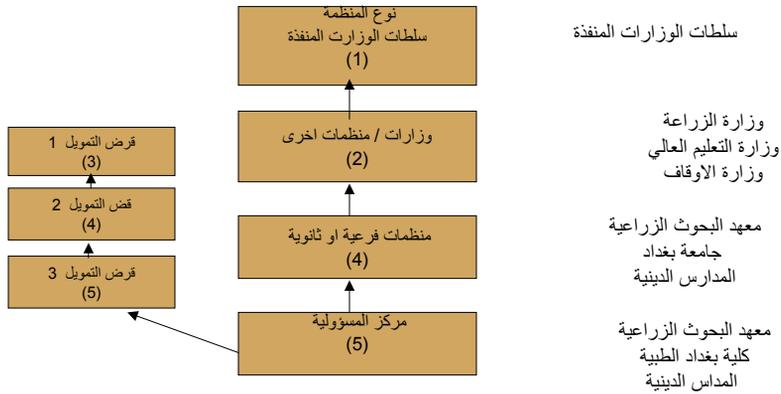
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## جداول دليل المحاسبة مجموعة المنظمة



### مجموعة المنظمة



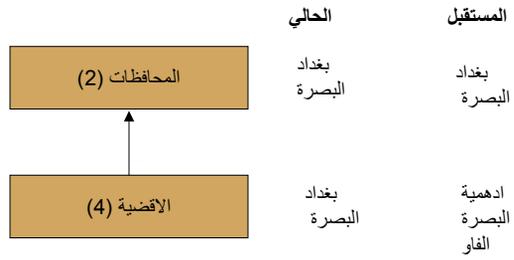
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## جداول دليل المحاسبة مجموعة الموقع



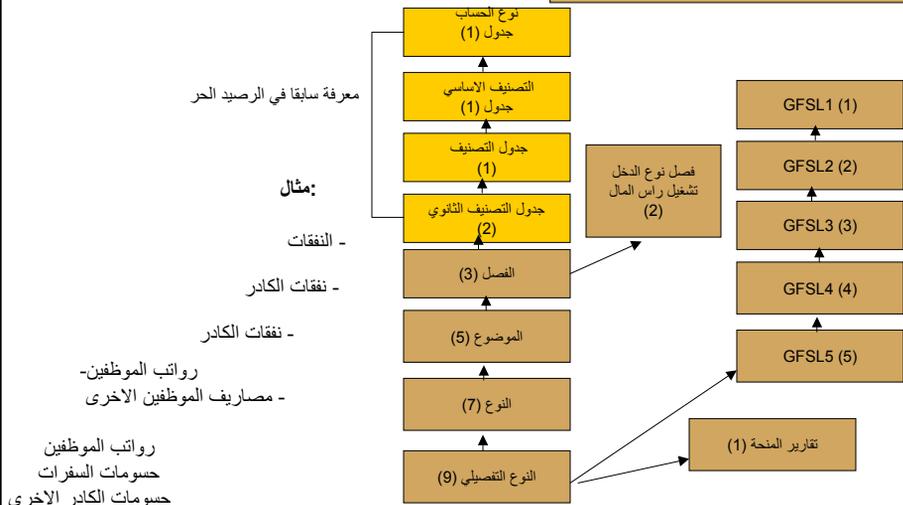
### مجموعة الموقع



## جداول دليل المحاسبة مجموعة الجدوى الاقتصادية



### مجموعة الجدوى الاقتصادية



## جداول دليل المحاسبة مجموعة المشروع



### مجموعة مشروع

مشروع (4)

## مجاميع التقييم المالي



### مجاميع التقييم المالي

				FCB Size	
تخصيص الميزانية السنوية - التوزيع (1)					
عناصر التمويل (6)	الوزارة (2)	موضوع (5)	مشروع (4)	17	
تخصيص التمويل (التوزيع (2))					
عناصر التمويل (6)	الوزارة (2)	موضوع (5)	مشروع (4)	17	
التخصيص الثانوي للتمويل (الميزانيات المالية)					
عناصر التمويل (6)	المنظمة او الجهة الثانوية (4)	نوع تفصيلي (9)	مشروع (4)	23	
سجل الاستاذ العام (الالتزامات , سندات المصاريف, سجل السندات , النخولات ) :					
عناصر التمويل (6)	مركز المسؤولية (5)	التضاء (4)	النوع التفصيلي (9)	مشروع (4)	28
تمويل	منظمة	موقع	الجدوى الاقتصادية	مشروع	المجاميع :

ملاحظة : تمثل الكلمات بين الاقواس الوظائف التي تتوافق مع نظام الرصيد الحر.

## ارقام صندوق المانح – المنح (1)



Sub-Fund	Fund Source	Fund Sub-Source	Fund Component	Comments
<b>Consolidated Fund</b>				
1	<b>General Government Fund</b>			
1	1	<b>General Government Fund</b>		
1	1	01	General Government Fund	
1	1	01	1	<i>General Government Fund</i>
2	<b>Regional Funds</b>			
2	1	<b>Regional Fund 1</b>		
2	1	01	Regional Fund 1	
2	1	01	1	<i>Regional Fund 1</i>
<b>Sub-Fund</b>	<b>Fund Source</b>	<b>Agreement</b>	<b>Component</b>	
<b>Donor Specific Fund</b>				
1	<b>Donor Designated Grants</b>			<i>Provides for up to 9 fund sources</i>
1	1	<b>International Trust Funds</b>		<i>Provides for up to 99 Agreements per fund source</i>
1	1	01	World Bank Iraq Trust Fund	<i>Provides for up to 9 Components per Agreement</i>
1	1	01	1	<i>World Bank Iraq Trust Fund Component 1</i>

## ارقام صندوق المانح – المنح (2)



Sub-Fund	Fund Source	Agreement	Component	
<b>2</b>		<b>Donor Specific Fund</b>		
2	1	<b>Donor Designated Grants</b>		<i>Provides for up to 9 fund sources</i>
2	1	1		<i>Provides for up to 99 Agreements per fund source</i>
2	1	1	01	<i>Provides for up to 9 Components per Agreement</i>
2	1	1	01	<i>World Bank Iraq Trust Fund Component 1</i>
2	1	1	02	<i>UNIDG Iraq Trust Fund</i>
2	1	1	02	<i>UNIDG Iraq Trust Fund Component 1</i>
2	1	2		
2	1	2	01	<i>WB Grant Agreement 1</i>
2	1	2	01	<i>WB Grant Agreement 1 Component 1</i>
2	1	3		
2	1	3	01	<i>Other IFI Grant Agreement 1</i>
2	1	3	01	<i>Other IFI Grant Agreement 1 Component 1</i>
2	1	4		
2	1	4	01	<i>UN Agency Grant Agreement 1</i>
2	1	4	01	<i>UN Agency Grant Agreement 1 Component 1</i>
2	1	5		
2	1	5	01	<i>EC Grant Agreement 1</i>
2	1	5	01	<i>EC Grant Agreement 1 Component 1</i>
2	1	6		
2	1	6	01	<i>Multi Donor Grant Agreement 1</i>
2	1	6	01	<i>Multi Donor Grant Agreement 1 Component 1</i>
2	1	7		
2	1	7	01	<i>Bilateral Donor Grant Agreement 1</i>
2	1	7	01	<i>Bilateral Donor Grant Agreement 1 Component 1</i>
2	1	8		
2	1	9		

# ارقام صندوق المانح - القروض



Sub-Fund	Fund Source	Agreement	Component
2 3	<b>Concessional Loans</b>		
2 3	1	<b>World Bank (WB)</b>	
2 3	1	01	WB Loan Agreement 1
2 3	1	01	1
2 3	2	<b>Other International Financial Institutions (IFIs)</b>	
2 3	2	01	Other IFI Loan Agreement 1
2 3	2	01	1
2 3	2	01	Other IFI Loan Agreement 1 Component 1
2 3	3	<b>Bilateral Lenders</b>	
2 3	3	01	Bilateral Loan Agreement 1
2 3	3	01	1
2 3	3	01	Bilateral Loan Agreement 1 Component 1
2 3	4	<b>Unallocated</b>	
2 3	5	<b>Unallocated</b>	
2 3	6	<b>Unallocated</b>	
2 3	7	<b>Unallocated</b>	
2 3	8	<b>Unallocated</b>	
2 3	9	<b>Unallocated</b>	
2 5	<b>Budgetary Assistance/Structural Loans</b>		
2 5	1	<b>International Monetary Fund (IMF)</b>	
2 5	1	01	IMF Loan Agreement 1
2 5	1	01	1
2 5	1	01	IMF Loan Agreement 1 Component 1
2 5	2	<b>Unallocated</b>	
2 5	3	<b>Unallocated</b>	
2 5	4	<b>Unallocated</b>	
2 5	5	<b>Unallocated</b>	
2 5	6	<b>Unallocated</b>	
2 5	7	<b>Unallocated</b>	
2 5	8	<b>Unallocated</b>	
2 5	9	<b>Unallocated</b>	

# رقم الجدوى الاقتصادية



Subject	Type	Detailed Type	Subject	Type	Detailed Type
	<b>Loan and Donor Designated Grant Expenditure</b>			<b>Loan and Donor Designated Grant Expenditure</b>	
01	<b>Personal Emoluments</b>		12	<b>Works - Water Supply</b>	
01	01	No threshold	12	01	No threshold
01	01	02	12	01	02
01	01	03	12	01	03
02	<b>Project Goods and Equipment</b>		13	<b>Works - Drainage</b>	
02	01	No threshold	13	01	No threshold
02	01	02	13	01	02
02	01	03	13	01	03
03	<b>Project Expenses - Local Services</b>		14	<b>Works - Sewerage</b>	
03	01	No threshold	14	01	No threshold
03	01	02	14	01	02
03	01	03	14	01	03
04	<b>Services of Consulting Firms</b>		15	<b>Works - Environmental</b>	
04	01	No threshold	15	01	No threshold
04	01	02	15	01	02
04	01	03	15	01	03
05	<b>Services of Consulting Individuals</b>		16	<b>Works - Solid Waste Disposal</b>	
05	01	No threshold	16	01	No threshold
05	01	02	16	01	02
05	01	03	16	01	03
06	<b>Services of NGOs</b>		17	<b>Works - Civic Works</b>	
06	01	No threshold	17	01	No threshold
06	01	02	17	01	02
06	01	03	17	01	03
07	<b>Training</b>		18	<b>Works - Energy</b>	
07	01	No threshold	18	01	No threshold
07	01	02	18	01	02
07	01	03	18	01	03
08	<b>Sub-Grants</b>		19	<b>Works - Telecommunications</b>	
08	01	No threshold	19	01	No threshold
08	01	02	19	01	02
08	01	03	19	01	03
09	<b>Project Administration</b>		20	<b>Works - Buildings</b>	
09	01	No threshold	20	01	No threshold
09	01	02	20	01	02
09	01	03	20	01	03
10	<b>Public Works - General</b>		21	<b>Works - Other</b>	
10	01	No threshold	21	01	No threshold
10	01	02	21	01	02
10	01	03	21	01	03
11	<b>Works - Roads and Bridges</b>				
11	01	No threshold			
11	01	02			
11	01	03			

## رقم الصندوق او التمويل



Donor Designated Fund Codes						
Fund	Sub-Fund	Fund Source	Fund Sub-Source	Fund Component		
1	Consolidated Fund	11 General Government Fund	111 General Government Fund	11101 General Government Fund	111011 General Government Fund	111011 General Government Fund
		12 Regional Funds	121 Regional Fund 1	12101 Regional Fund 1	121011 Regional Fund 1	121011 Regional Fund 1
2	Donor Specific Fund					
		21 Donor Designated Grants	211 International Trust Funds	21101 World Bank Iraq Trust Fund	211011 VB Iraq Trust Fund Comp.1	211011 VB Iraq Trust Fund Comp.1
			21102 UNDG Iraq Trust Fund	211021 UNDG Iraq Trust Fund Comp.1	211021 UNDG Iraq Trust Fund Comp.1	211021 UNDG Iraq Trust Fund Comp.1
		212 World Bank (WB)	21201 WB Grant Agreement 1	212011 WB Grant Agreement 1 Comp.1	212011 WB Grant Agreement 1 Comp.1	212011 WB Grant Agreement 1 Comp.1
		213 Other Int. Fin. Instit. (IFIs)	21301 Other IFI Grant Agreement 1	213011 Other IFI Grant Agree 1 Comp.1	213011 Other IFI Grant Agree 1 Comp.1	213011 Other IFI Grant Agree 1 Comp.1
		214 United Nations (UN)	21401 UN Agency Grant Agreement 1	214011 UN Agency Agree. 1 Comp. 1	214011 UN Agency Agree. 1 Comp. 1	214011 UN Agency Agree. 1 Comp. 1
		215 European Commission (EC)	21501 EC Grant Agreement 1	215011 EC Grant Agreement 1 Comp.1	215011 EC Grant Agreement 1 Comp.1	215011 EC Grant Agreement 1 Comp.1
		216 Multi donor	21601 Multi Donor Grant Agreement 1	216011 Multi Donor Agree 1 Comp. 1	216011 Multi Donor Agree 1 Comp. 1	216011 Multi Donor Agree 1 Comp. 1
		217 Bilateral Donors	21701 Bilateral Donor Grant Agree 1	217011 Bilateral Donor Agree 1 Comp.1	217011 Bilateral Donor Agree 1 Comp.1	217011 Bilateral Donor Agree 1 Comp.1
		218 Charitable Organizations	21801 Charitable Organizations Agree 1	218011 Charitable Organizations Agree 1 Comp.1	218011 Charitable Organizations Agree 1 Comp.1	218011 Charitable Organizations Agree 1 Comp.1
		219 Private Foundations / Funds	21901 Private Foundations / Funds Agree 1	219011 Private Foundations / Funds Agree 1	219011 Private Foundations / Funds Agree 1	219011 Private Foundations / Funds Agree 1
		220 Corporate Foundations / Funds	22001 Corporate Foundations / Funds Agree 1	220011 Corporate Foundations / Funds Agree 1 Comp.1	220011 Corporate Foundations / Funds Agree 1 Comp.1	220011 Corporate Foundations / Funds Agree 1 Comp.1
		221 Non-governmental Organizations	22101 Non-governmental Organizations Agree 1	221011 NGOs Agree 1 Comp.1	221011 NGOs Agree 1 Comp.1	221011 NGOs Agree 1 Comp.1
		222 Miscellaneous Grants	22201 Miscellaneous Grants Agree 1	222011 Miscellaneous Grants Agree 1 Comp.1	222011 Miscellaneous Grants Agree 1 Comp.1	222011 Miscellaneous Grants Agree 1 Comp.1
	23 Concessional Loans	231 World Bank (WB)	23101 WB Loan Agreement 1	231011 WB Loan Agree 1 Comp. 1	231011 WB Loan Agree 1 Comp. 1	231011 WB Loan Agree 1 Comp. 1
		232 Other Int. Fin. Instit. (IFIs)	23201 Other IFI Loan Agreement 1	232011 Other IFI Loan Agree 1 Comp.1	232011 Other IFI Loan Agree 1 Comp.1	232011 Other IFI Loan Agree 1 Comp.1
		233 Bilateral Lenders	23301 Bilateral Loan Agreement 1	233011 Bilateral Loan Agree 1 Comp.1	233011 Bilateral Loan Agree 1 Comp.1	233011 Bilateral Loan Agree 1 Comp.1
	25 Budget Assist Structural Loans	251 International Monetary Fund	25101 IMF Loan Agreement 1	251011 IMF Loan Agreement 1 Comp.1	251011 IMF Loan Agreement 1 Comp.1	251011 IMF Loan Agreement 1 Comp.1

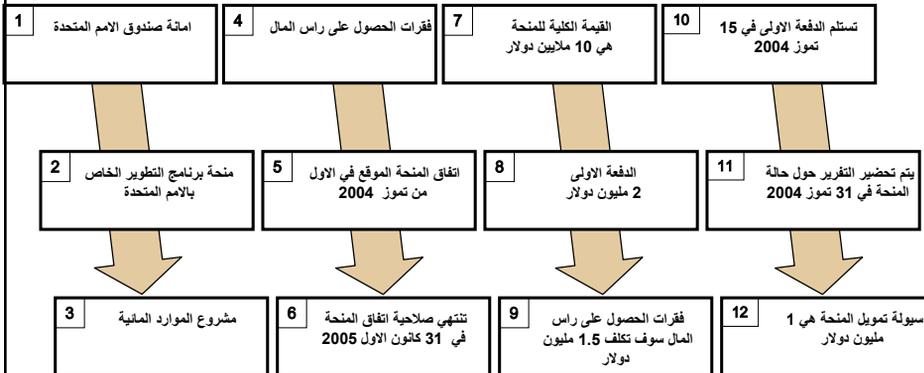
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## استخدام دليل الحسابات العراقي



### مثال لمناح الامم المتحدة



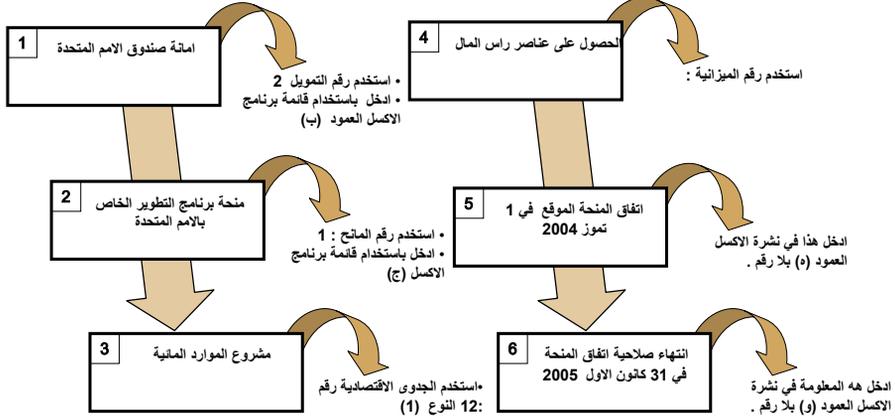
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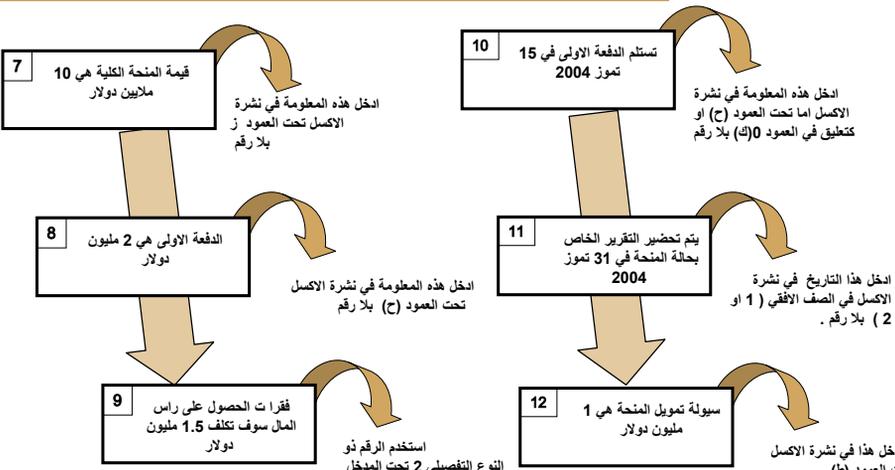
## تعريف دليل الحسابات باستخدام تسلسل الخطوات المتلاحقة (1)



مثال على منحة من الامم المتحدة



## تعريف دليل الحسابات باستخدام تسلسل الخطوات المتلاحقة (2)



اكمل مداخل دليل الحسابات الآتية رجااء :

- 1- منحة البنك الدولي الى بلدية بغداد .
- 2- منحة الامم المتحدة الى وزارة الكهرباء .
- 3- منحة حكومة اليابان الى محافظة الانبار .
- 4- منحة الرعاية الدولية الى عيادة البصرة الصحية .
- 5- منحة مؤسسة فورد الى وزارة الاتصالات .
- 6- منحة بيل كيتس وميلندا كيتس الى وزارة الصحة .



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## الجلسة التدريبية الرابعة عشر

نقل راسمال المشروع الى حالة التثبيت على الميزانية

## الاجراء الكلي لتحويل الميزانية

- يوجد لدى وزارة المالية صيغة تسمى " طلبات الميزانية الجديدة "
- ان السقف الزمني لتسليم الميزانيات الى الوزارة للسنة المالية القادمة هو 30 حزيران من السنة السابقة .
- يتضمن تسليم الوزارة المختصة كل اصناف المصروفات مع مستويات الطلبات المالية والمدخل المقترح لدليل الحسابي .
- يجب ان تستجيب وزارة المالية الى طلبات الوزارة المختصة بحلول 25 تموز حيث تبدأ المفاوضات بين وزارة المالية والوزارات المختصة لغرض اكمال الصيغة النهائية لميزانية الوزارة المختصة للسنة المالية القادمة .
- يجب ان تنهي وزارة المالية الميزانية الوطنية وتعلم كل الوزارات المختصة بذلك بحلول 31 تشرين الاول .
- تقوم وزارة المالية بتوفير الاموال الى الوزارات المختصة او المنفذة بحلول الاول من كانون الثاني من كل سنة مالية .

## اجراء تحويل ميزانية محددة



الخطوة	التصرف	الدور الرئيسي	السقف الزمني
1	تحديد المشاريع التي تتطلب النقل الى حالة التثبيت على الميزانية	الوزارة المنفذة	حالما يمكن ذلك في السنة المالية
2	تحضير وتسليم طلبات ميزانية جديدة	الوزارة المنفذة	30 حزيران
3	استلام رد مديرية الميزانية في وزارة المالية	وزارة المالية	25 تموز
4	استكمال المفاوضات حول طلبات الميزانية الخاصة بالسنة المالية القادمة	وزارة المالية والوزارات المنفذة	1 تشرين الاول
5	اصدار ميزانية السنة المالية القادمة	وزارة المالية	31 تشرين الاول
6	انهاء الربع الاول من طلبات الصرف	الوزارات المنفذة	31 تشرين الثاني
7	تسليم الربع الاول من طلبات الصرف	الوزارات المنفذة	حالما يمكن ذلك

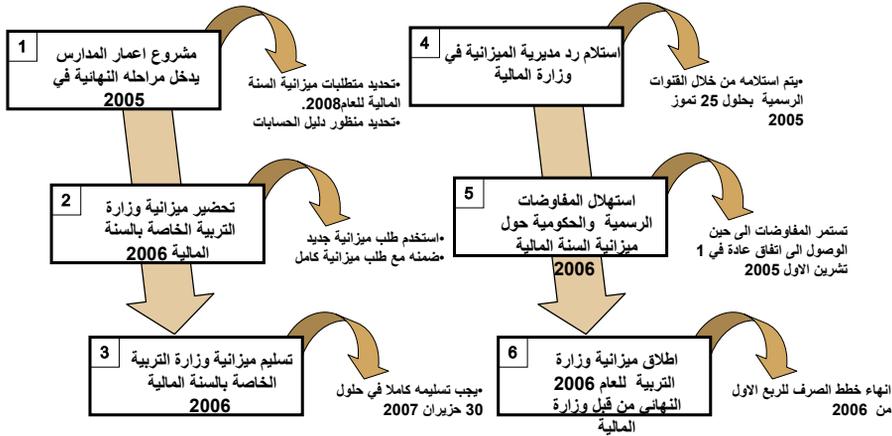
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## تحويل راسمال مشروع الى فقرة متكررة من حالة التثبيت على الميزانية



### مثال وزارة التربية



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## صيغة طلب الميزانية الجديدة



وزارة المالية			
صيغة طلب الميزانية الجديدة			
ان هذه الصيغة ليست مستنسخة عن الصيغة الحقيقية			
رقم الفقرة	دليل المحاسبة المقترح	النشاط	التمويل المطلوب
-1			
-2			
-3			
المجموع			

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