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IDEA-NEW
New ideas for agriculture

Quarterly Report
July 1 - Sept 30, 2009

Incentives Driving Economic Alternatives—North, East and West (IDEA-NEW)

Submitted By:
Development Alternatives, Inc.

In partnership with:
ACDI/VOCA and Mercy Corps

Incentives Driving Economic Alternatives-North, East and West (IDEA-NEW)

1:3,156,974



TURKMENISTAN

UZBEKISTAN

Northeast Region

TAJKISTAN

CHINA

Western Region

North/Central



Legend

DAI Activities

Infrastructure

- Hydro Power
- Irigation
- Road

Agribusiness

- TINR Pilot 2009
- Commercial Demonstration Farms
- Small Demonstration Farms
- Mean Program participants
- Mean Dairy program participants

Private Sector Development

- Poultry Association
- Poultry Production

Gender & Micro Enterprise

- Cheese Program
- Fish Pond
- Fruit Poultry
- Risk Reducing
- Vegetable Nurseries

Mericy Copin Activities

- Animal Health
- Irigation

ACDI/VOCA Activities

- Mean-Py Trainings Conducted



Source:
 Administrative data provided by AIMS;
 All other data developed by IDEA-NEW - GIS
 Map Developed by IDEA-NEW - GIS
 M&E Unit
 Sep 05, 2009



Note: GPS ata for Badghis in the West was not available due to security and training challenges. They should be available in the next quarterly period.

Incentives Driving Economic Alternatives—North, East and West (IDEA-NEW)



Cash-for-work laborers begin work on a 10 km road improvement project in Sawati Village, Qarghai District of Laghman Province. IDEA-NEW started 14 cash-for-work projects in unstable areas throughout the Eastern Region in the reporting period.

Incentives Driving Economic Alternatives—North, East and West (IDEA-NEW)



An IDEA-NEW field technician provides training to farmers participating in a mung bean seed multiplication project in Chawkai District of Kunar Province. In total, 150 farmers will help multiply seeds of new varieties of mung bean identified by the Ministry of Agriculture, Irrigation and Livestock (MAIL) in 2008, as part of a Ministry effort to cultivate and disseminate the high-yielding varieties.

Incentives Driving Economic Alternatives—North, East and West (IDEA-NEW)



Farmers, provincial leaders, government line department representatives, ASMD and IDEA-NEW staff discuss challenges in the dried fruits and nuts sub-sector in Eastern Region on August 17th. ASMD and IDEA-NEW will craft an action plan to address these challenges in order to promote growth of the dried fruits and nuts industry in the region.

Incentives Driving Economic Alternatives—North, East and West (IDEA-NEW)



A "before" view of the Ditzangi Payan Canal Protection Project in Badkhis Province project was started in the reporting period. It is located on the right bank of the Ab-Jama River and will have a total length of 200 meters, three-meter-wide (up to 150m canal being with a protected hospital, a school, the irrigation canal, agricultural land and the district road). IDEA-NEW started three community-constructed school projects in the reporting period that will generate thousands of person-days of employment for local communities, as well as provide major improvements to priority school infrastructure, identified by District-level government and community leaders.

Incentives Driving Economic Alternatives—North, East and West (IDEA-NEW)



Majid, a farmer in Paktiakhund, Paktiya, shows unrefined melons that he grew this year. IDEA-NEW provided melon fly control training to more than 30,000 farmers throughout the North and West, with 85,000 farmers trained in the five North/Central provinces of Badkhis, Ghor, Paktia, Paktiya, Faryab and Sarayghan.

Incentives Driving Economic Alternatives—North, East and West (IDEA-NEW)



IDEA-NEW supports the creation of jobs and value throughout North, East and West. In the reporting period, IDEA-NEW supported the creation of a new shrimp farm in Herat province. Union by farmers look for income as a result of IDEA-NEW assistance across the North and West. Farmers' water production has increased. An IDEA-NEW field technician provides group growing techniques with a grape farmer in Herat. Support for the project, providing assistance to the water production and market linkage. Gabaullah (Dorset District) Canal Rehabilitation in Qabala Province is providing farmers income opportunities for over 20,000, and improving irrigation to allow farmers to increase agricultural production. Income improvements

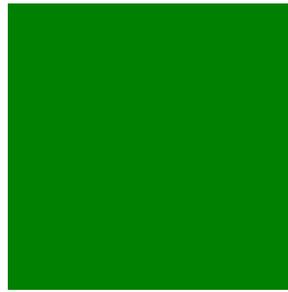
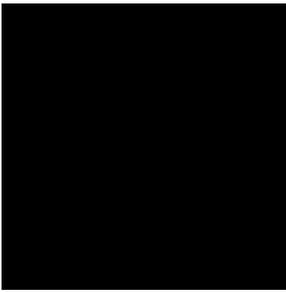


Table of Contents

Background.....5

Quarterly Highlights.....5

Narrative Report: Eastern Region (DAI)

 Job Creation.....6-19

 Agricultural Sales.....20-23

 Capacity Building.....23-25

 Projects’ List.....26-31

Narrative Report: Northeastern Region (Mercy Corps)

 Job Creation.....32

 Agricultural Sales.....n/a

 Capacity Building.....32-34

 Projects’ List.....35-36

Narrative Report: North/Central Region (ACDI/VOCA)

 Job Creation.....37-39

 Agricultural Sales.....40

 Capacity Building.....41-42

 Projects’ List.....42-44

Narrative Report: Western Region (DAI)

 Job Creation.....45

 Agricultural Sales.....45

 Capacity Building.....46

 Projects’ List.....47

Annexes I-IV: Monitoring & Evaluation Data48-53

Project Contactation Information54

Annex V: Financial and Administrative Update.....separate attachment

Background

IDEA-NEW is a USAID-funded initiative in Afghanistan that began in March 2009. Activities are undertaken to target instability/insurgency locales and buffer zones to curb narco-trafficking, and at the same time, increase job creation, strengthen Afghan leadership and promote economic growth. While responding rapidly through Community Constructed Infrastructure (CCI) projects which develop community trust and provides rural residents with cash and income, IDEA-NEW then builds upon those gains in order to maintain the long term focus of sustainable growth in the agriculture and rural development sectors. The program is predominately centered in the Eastern Region, but also addresses interrelated issues of instability and economic development in select areas of the country's Northern and Northeastern Regions.

Major emphasis is on: *Job Creation, Agricultural Sales and Capacity Building*, IDEA-NEW provides support and linkages to overall US government counter-insurgency (COIN) priorities through local-level agricultural and private sector development and by engaging local government to respond to the needs of its constituencies.

IDEA-NEW is implemented by three partners: ACDI/VOCA in the North/Central Region, Development Alternatives, Inc. (DAI) in the East and West, and Mercy Corps in the Northeast.

Quarterly Highlights

The July-September quarter was the first quarter of operation for the IDEA-NEW East and West teams. It was the second quarter of operation for the North/Central and Northeast teams. It was also the first quarter for which any Monitoring & Evaluation data was tracked and reported. In the quarter:

- The program was very committed to the "Afghan First" US government policy. **It retained a total of 391 Afghan staff**, nine third-country nationals, three Americans and one Afghan American across its project areas. It also prioritized local procurement, and procured **\$2.3 million from Afghan vendors** in the quarter.
- A total of **110,000 families** benefited from IDEA-NEW interventions in the reporting period.
- Through agricultural expansion and off-farm business start-ups, the project **created 2,434 full-time equivalent jobs** in the reporting period; 2,395 for men and 38 for women.
- In close partnership with the Ministry of Agriculture, Irrigation and Livestock (MAIL) a **total of 103,917** farmers were trained on melon-fly control throughout the West, North/Central and Northeast regions.
- In the quarter, IDEA-NEW planted **2,865 jeribs (573 hectares)** of new land to licit agricultural development.
- The program helped farmers to plant improved yellow maize in order to increase yields and availability of feed corn in the region; this resulted in **licit farmer contracts** for a **total of 1,279 farmers** throughout Kunar, Laghman and Nangarhar provinces; purchase contracts were signed with a regional feed mill.
- The program established **17 commercial demonstration farms** and **136 smaller, satellite farms** throughout Eastern Region to train farmers in collaboration with MAIL on modern crop techniques like raised beds and staggered planting. A total of **2,635 people** were trained on these farms in the quarter.
- A total of **1,937 farmers** received agricultural inputs to help them increase their productivity and sales of produce.
- More than 4 million kgs of onions were exported to Pakistan by Afghan traders for **export revenues of \$1.2 million**
- **A total of 493 women** received business skills training in the reporting period.
- In the quarter, the program worked on 36 infrastructure projects, 26 which were community-constructed infrastructure (CCI), and paid wages of more than **\$148,611** directly to community laborers. In total, CCI projects generated more than **37,000 person days of labor**.
- **Two micro hydro power projects in Faryab province were completed in the quarter.** One project in Qaisar is generating 3.5KW electricity and one in Kohistan district, 5KW electricity.
- The project trained **31 government line staff** in Kunduz and Takhar in the quarter and assisted three associations in the East—Fruit Growers' Association, Poultry Association and the Eastern Region Handicraft Association.
- The program aired an agriculture and livestock extension call-in show in Nangarhar three times per week to give **farmers in remote areas access to extension information**. The show also featured market commodity prices from Kabul, Peshawar and main Eastern Region markets.
- The program completed a baseline household-level survey in Laghman, Kunar and Nangarhar provinces. It interviewed a 0.5% sample size of the entire population, and its **results help form a statistically significant picture of the economic statuses of families throughout Eastern Region**.

Activities: Eastern Region

Job Creation

Rapid response job creation:

IDEA-NEW implements community-constructed infrastructure (CCI) projects throughout the Eastern Region, which serve a two-fold purpose: to restore and build productive infrastructure, and to quickly inject cash into local economies in unstable and insecure areas helping to reduce communities reliance on illegal activities including narcotics and the insurgency.

In the quarter, IDEA-NEW/East worked on 14 CCI projects during the period, employing a total of 1,031 people and generating 20,234 person days of employment, with \$80,815 in wages paid. Eight of the fourteen active projects were temporarily halted on August 26 and 27 due to a security incident where an IDEA-NEW project vehicle was hit an IED in Khogiani District of Nangarhar Province.

| PROVINCE | Male Days | Female Days | Male Wages | Female Wages |
|--------------|---------------|-------------|---------------|--------------|
| Kunar | 2,944 | 144 | 12,405 | 580 |
| Laghman | 1,845 | 0 | 7,824 | 0 |
| Nangarhar | 9,481 | 373 | 37,508 | 1,497 |
| Nuristan | 5,391 | 56 | 20,776 | 225 |
| Total | 19,661 | 573 | 78,513 | 2,302 |

There was a serious incident in the reporting period, where an IDEA-NEW project car was struck by an improvised explosive device (IED). As a result, all eight ongoing projects in Khogyani District of Nangarhar were suspended for a period of discussion with the local communities.

The other six active CCI projects progressed well in the reporting period despite an escalation of violence across the country.

All ongoing projects were suspended because of the incident in Khogyani, as security measures and protocols were reviewed by the Security Team in conjunction with the project Director. The six non-Khogyani projects were restarted after three days.

CCI Project Status Table—East
As of September 30, 2009

| | | | | | |
|---------------------------------------|------------|----------------|-----|-----|-------------------------------------|
| Darwazagi Canal Improvement | CCI-080512 | Khogiani | 70% | 70% | Stopped |
| Loghdara Canal Intake Improvement | CCI-080514 | Khogiani | 75% | 75% | Stopped |
| Derga Village Kariz Improvement | CCI-080515 | Khogiani | 45% | 45% | Stopped |
| Taowda China Karez Improvement | CCI-080516 | Khogiani | 50% | 50% | Stopped |
| Baghicha Intake and Kariz Improvement | CCI-080517 | Khogiani | 35% | 35% | Stopped |
| Seway Zangal Canal Intake | CCI-080518 | Khogiani | 40% | 40% | Stopped |
| Lande Pachir Canal Intake | CCI-080706 | Pachir Wa Agam | 35% | 48% | ACTIVE |
| Yaghiband MHP Plant | CCI-080807 | Debala | 38% | 55% | ACTIVE |
| Terkhay Kariz Improvement | CCI-081106 | Nazian | -- | -- | Handed over to PRT for construction |
| Kasi Intake and Gograni Kariz Imp. | CCI-081309 | Shinwar | 42% | 58% | ACTIVE |
| Laghman (Road) | | | | | |
| Sawati Road Improvement | CCI-090225 | Qarghaie | 25% | 35% | ACTIVE |
| Laghman (Non Road) NIL | | | | | |
| Kunar (Road) NIL | | | | | |
| Konar (Non Road) | | | | | |
| Warsak Dag Canal Intake Imp. | CCI-101207 | Narang | 35% | 50% | ACTIVE |
| Qazi Banda Canal Improvement | CCI-101310 | Chowki | 85% | 97% | ACTIVE |
| Nooristan Road | | | | | |
| Malil To Mishfa Road Improvement | CCI-300805 | Noorgram | 58% | 62% | ACTIVE |

Project Descriptions: Active Projects July 1 – September 30, 2009

Project number: CFW-080511
Project Title: Baghicha Road Improvement
District: Khogiani, Nangarhar
Total Length: 9.3 km

The road project is located in Khogiani District of Nangarhar province. The road length is 9.3 km. It starts at Kaga Old Bazaar, passes through nine villages with a population of 6,000 serving approximately 800 hectares of agricultural land. Area produce will be transported to local and provincial markets using this road. The main works involved are resurfacing the existing road, widening of the road to five meters, construction of three retaining walls of a total length of 170 meters, nine lengths of causeways (with total length of 170 meters), construction of 45 culverts and 200 meters of concrete side ditches.

Project number: CFW-080514
Project Title: Lohdara Canal Intake Improvement
District: Khogiani, Nangarhar
Total hectares (ha): 1,400

The irrigation project is located in Khoghani District of Nangarhar Province and the improvement includes intake improvement, construction of seven lengths of bank protection walls and repair of 2000 meters of canal length. The works to be executed are stone masonry with cement mortar.

The system is designed to irrigate approximately 1,400 ha of land serving the farms of about 120 families and flowing through seven villages in Khogiani. The main crops grown in this system are wheat, corn, cotton and seasonal vegetables.

Project Number: CFW-101207
Project Title: Warsak Dag Canal Intake Improvement
District: Narang, Kunar
Total hectares (ha): 120 ha

The irrigation project is located in Narang District of Kunar Province. The canal is fed from the existing locally built intake on Badil Wash. Due to nonexistence of a permanent intake structure,

The traditional structure built using tree branches and river soil is routinely washed away and rebuilt. The canal can irrigate approximately 120 ha of land, and is owned by 200 families.

Under the design for improvement the system, a 48 m long Stone Masonry and RCC intake (weir) structure with two diversion gates and a total length of 140 m canal retaining walls will be constructed. Weir structure for two canals will provide sufficient water on either side of the wash as well as protection of agricultural lands. The main work involved is excavation for structure foundations, construction of stone masonry retaining walls and RCC weir and apron.

Project Number: CFW-101310
Project Title: Qazi Banda Canal Improvement
District: Chawkai, Kunar
Total hectares (ha): 100

The project is located in Chawkai District of Kunar Province. The intake receives its water from an existing intake on the Kunar River. Prone to damage by floods, the team designed four retaining walls for its canal banks as well as two culverts and 14 water-regulating structures. The project will irrigate 100 ha of land serving the farms of about 200 families. The main crops grown in this system are wheat, corn, cotton and seasonal vegetables.

Project Number: CFW-080515
Project Title: Derga Village Kariz Improvement
District: Khogiani, Nangarhar
Total hectares (ha): 300

The Kariz irrigation project is located in Khogiani District of Nangarhar Province will improve 52 kariz wells with stone masonry and RCC rings. One hundred m of the irrigation channel will be improved by building two side walls with mortar stone masonry and covering the tunnel with cover slabs.

The improved Karizes will be able to irrigate 1,500 jeribs of agricultural land in six different villages.

Project Number: CFW-080516
Project title:Taowda Chena Kariz Improvement
District: Khogiani, Nangarhar
Total hectares (ha): 400

The Kariz irrigation project is located in Khoghini District of Nangarhar Province. The design consists of improvement of 20 kariz wells with stone masonry and RCC rings, building of three reservoirs and cleaning of 1,600 meters of Kariz tunnel. The system in its improved condition will irrigate approximately 400 ha of land serving the farms of about 300 families. The main crops grown in this system are wheat, corn, cotton and seasonal vegetables.

Project Number: CFW-080517
Project Title:Bagicha Intake And Karez Improvement
District: Khogiani, Nangarhar
Total hectares (ha):400

The irrigation canal and Kariz improvement project is located in Khogiani District of Nangarhar Province. The irrigation system is fed from an existing locally-constructed intake on Zawa Wash. It is in very poor condition and always damaged by floods. To improve the system, it is designed to irrigate 400 ha of land serving the farms of about 300 families and flowing through three different villages in the District. The improvement works consist of construction of 50 m long stone masonry intake (weir) structure, three lengths of canal protection walls, 50-meter long underground kariz channel and improvement of 106 kariz wells with stone masonry and concrete rings.

Project Number: CFW-080706
Project Title:Lande Pachir Canal Intake Improvement
District: Pachir Wa Agam, Nangarhar
Total hectares (ha): 400

The irrigation project is located in Pachir Wa Agam District of Nangarhar Province. The irrigation system is fed from an existing traditional intake on Pachir Wash which is routinely damaged by seasonal floods. The canal itself cannot deliver sufficient water to the agricultural land. To enable optimum use, the engineering team has designed new construction so it will irrigate 400 ha of land serving the farms of about 700 families. The works involved under the design are,

construction of a 26 m long RCC + stone masonry canal weir and a total of 325 m length of stone masonry canal retaining walls.

Project Number: CFW-080807
Project Title:Yaghiband Micro Hydro Power Plant
District: Deh Bala, Nangarhar

This micro-hydro power generation project is located in Deh Bala District of Nangarhar Province and designed to generate nearly 30 KW of electricity for use by the local community for lighting at night and other small businesses in the day.

The power produced will be distributed to 350 families in three villages of Yghiband cluster villages. Each family will receive 60 watts of electricity during the night for lighting and in the day, all power produced will be set aside for small businesses, e.g. tailoring, weaving, flour mills, carpentry and fruit processing units, to be developed by IDEA-NEW.

Project Number: CFW-081106
Project Title:Terkhay Kariz Improvement
District: Nazian, Nangarhar
Total hectares (ha): 460

The kariz rehabilitation project is located in Nazian District of Nangarhar Province. The improvement of the kariz will make available enough water to irrigate 460 ha of land owned by 200 families in four villages. The design has taken into consideration the improvement of 700 meters of kariz underground channel through construction of stone masonry side walls and covering with RCC slab. Approximately 420 meters length of retaining walls will also be constructed.

Project Number: CFW-081309
Project Title:Kasi Intake And Gograni Kariz Improvement
District: Shinwar, Nangarhar
Total hectares (ha): 680

The canal and kariz rehabilitation project is located in Shinwar District of Nangarhar Province. The canal irrigation system is fed from an existing intake locally constructed on Ghani Khil Wash. It is routinely damaged by floods. The system is designed to irrigate 680 ha of land serving the farms of about 1,400 families and

flowing through three villages in Shinwar. The main crops grown in this system are wheat, corn, cotton and seasonal vegetables.

The project will construct 60 m long stone masonry and RCC intake (weir) structure with a total length of 410 m canal retaining walls / weir wing walls and 600 m long underground channel for supplying kariz water. The canal and agricultural lands will be protected by the canal retaining walls and weir's wing walls. There is also a locally constructed kariz channel that is routinely damaged by flood and needs to be improved by constructing an underground water channel. The main work involved is excavation for structure foundations, construction of stone masonry retaining walls and RCC.

Project number:CFW-080512
Project title:Darwazagi Canal Improvement
District: Khogiani, Nangarhar
Total hectares (ha): 160

The irrigation project is located in Khoghani District of Nangrahar Province. It is fed from Nemla seasonal wash. The system is designed to irrigate approximately 160 ha of land. The canal flows through five villages in Khogiani. The main crops grown in this system are wheat, corn, cotton and seasonal vegetables. The improvement of the project includes replacement of the traditional intake with stone masonry and RCC intake, strengthening the canal bank at four places with stone masonry walls and 200 meters cleaning of the canal.

Project number: CFW-080513
Project title:Nemla Manz Road improvement
District: Khogiani, Nangarhar
Total Length: 3 km

The project is located in Khogiani District of Nangarhar Province. It consists of a series of village roads starting from Jalalabad to Hesarak road at Nemla Garden, runs through agricultural land and ends at Wariskhill village. Total length of the road is three km with five meter width including side drains on both sides of the road. The road serves five villages with a population of about 7,000 people, and serving about 400 ha of agricultural land. The improvement of this road will facilitate passengers travel and transportation of agricultural produce from the

area to local as well as provincial markets. The construction works for improvement of this road include surface improvement with fill material of 40 cm thickness and surface material, construction of 21 new culverts and six lengths of retaining walls.

Project Number: CFW-090225
Project Title:Sawati Road Improvement
District: Qarghai, Laghman
Total length: 10 km

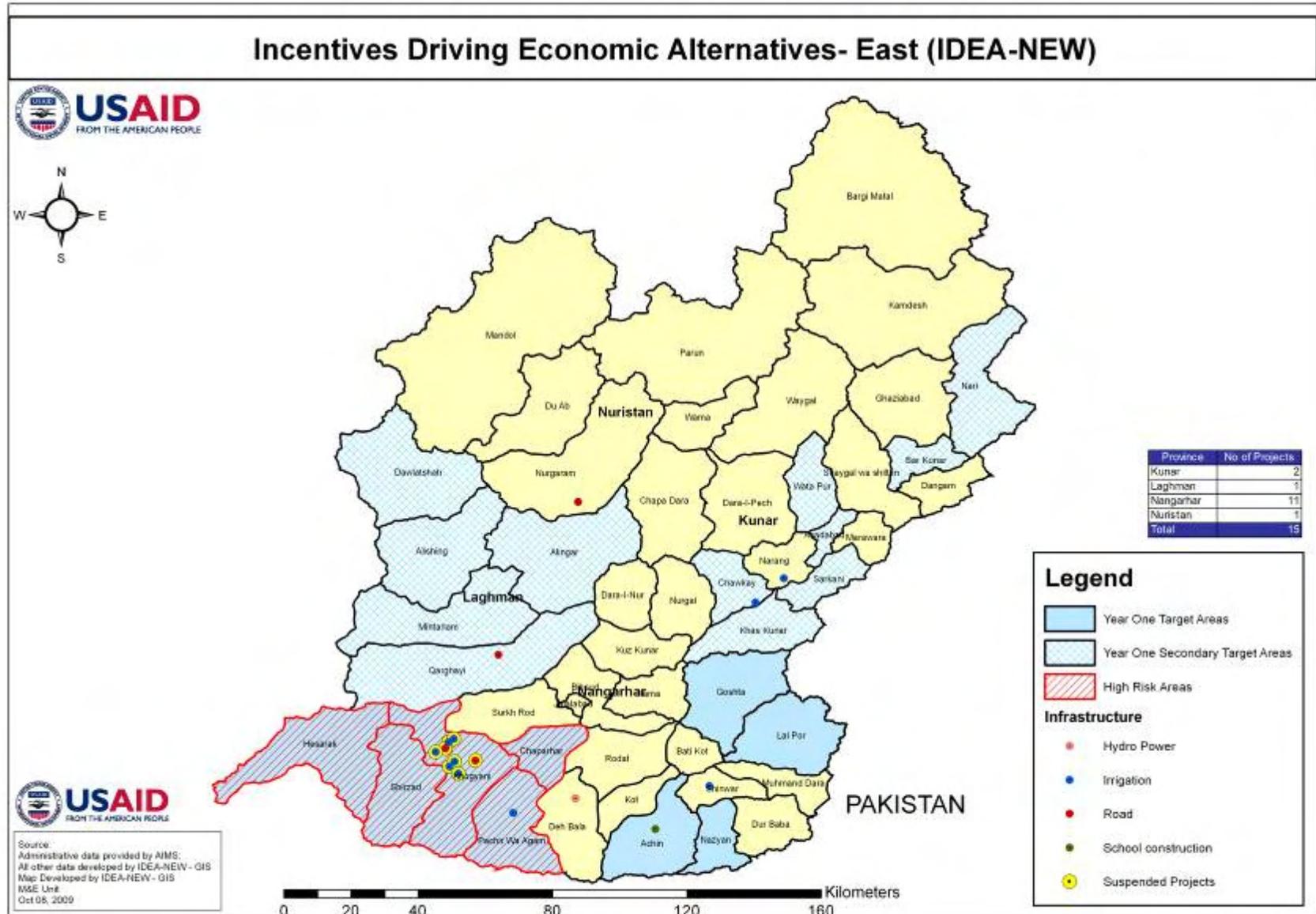
The road starts from Qarghai Cobblestone Road, passes through agricultural lands, crosses six villages and ends at Sawati village. Total length of the road is 10 km with five meter base width. The road serves six villages with a population of about 800 families, and about 500 ha of agricultural land. The road will be improved with a filling of 30 cm and surfacing materials. Main work is digging of side ditches, laying compacted fill and gravel surfacing. There are also 37 new slab culverts and 14 lengths of retaining walls with a total length of 638 m to be constructed.

Project Number: CFW-300805
Project Title:Malil- Mafsha road improvement
District: Noorgram, Nuristan
Total length: 3.35 km

The project is carried over from ADP/E. It is located in Noorgram district of Nooristan. The total length of the road is 3.35 km. It starts at the end of Malil road in Malil village and passes through the mountains ending at Mafsha village. The road passes through five villages with approximately 1,400 families. The total agriculture land in the valley is approximately 400 hectares. The main crops are beans, wheat, corn, walnuts and pinenuts.

The main road work involved is cutting of hard rock, widening of the road, construction of structures such as retaining walls, culverts and causeways, surfacing work and watering and compaction. There are 17 culverts, six causeways with different lengths, a bridge (12 m Span) and retaining walls with a total length of 341 m. The mentioned structures are necessary in order to safeguard the road from future erosion and damage by floods.

Eastern Region – Active Infrastructure Projects as of September 30, 2009



Agribusiness job creation:

Yellow maize staple crop program:

This program will create jobs for 1,493 farmers producing yellow maize, increasing staple crop production and reducing reliance on Pakistani imports.

In the quarter, all 1,493 farmers received seed and fertilizer inputs and planted their maize. In total, maize was planted on 557 hectares of land.

In addition, a total of 1,082 farmers attended field training days where they received training on proper planting, layout and harvesting techniques.

A total of 1,279 farmers also signed marketing contracts with Sabawoon group, which owns a local feed mill, in order to sell around 804 MT of the harvest. This will provide quality materials to make local poultry feed and provide an essential link in the value chain for the regional poultry industry. The estimated potential income is US \$ 180,000. The harvest will be completed in the next reporting period.

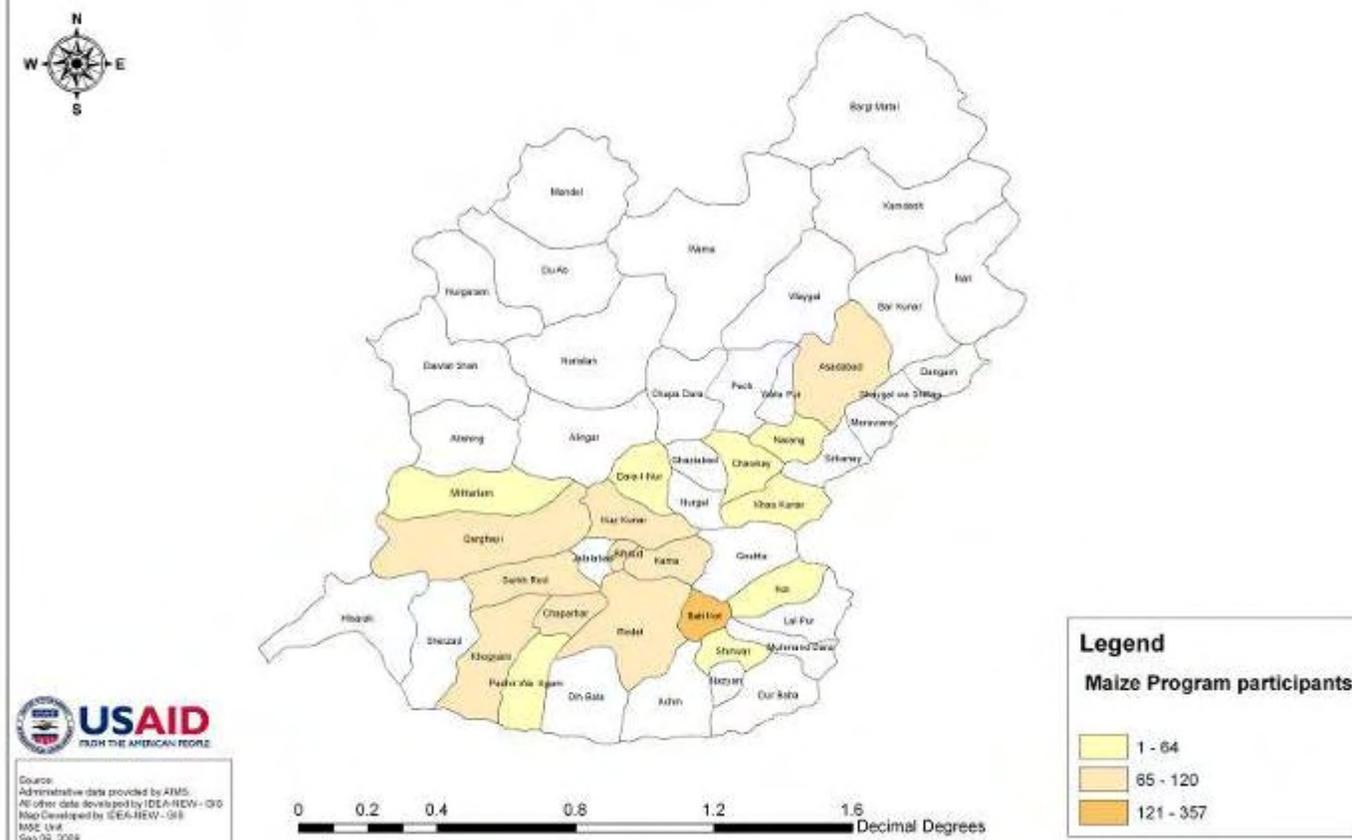
Yellow Maize Staple Crop Program Participants by District: Fall 2009

| Province | District | Estimated # Beneficiaries |
|------------------|------------|---------------------------|
| Nangarhar | Kama | 113 |
| Nangarhar | Kuz Kunar | 84 |
| Nangarhar | Behsood | 78 |
| Nangarhar | Daray Noor | 21 |
| Nangarhar | Chaprihar | 73 |
| Nangarhar | Surkhrud | 91 |
| Nangarhar | Pacheer | 30 |
| Nangarhar | Rodat | 116 |
| Nangarhar | Kot | 16 |
| Nangarhar | Ghani khil | 64 |
| Nangarhar | Batikot | 357 |
| Nangarhar | Khugiani | 77 |
| Sub Total | | 1,120 |
| Laghman | Qarghaee | 120 |
| Laghman | Mehtarlam | 55 |
| Sub Total | | 175 |
| Kunar | Asad Abad | 86 |
| Kunar | Khas Kunar | 52 |
| Kunar | Narang | 33 |
| Kunar | Sawkay | 27 |
| Sub Total | | 198 |
| Total | | 1,493 |



Photo: A farmer in Kama District of Nangarhar shows an ear of corn from his yellow maize crop that he planted with assistance from IDEA-NEW.

Incentives Driving Economic Alternatives- East (IDEA-NEW) Yellow Maize Staple Crop Program



Mung bean seed multiplication

In 2008, ADP/E together with the International Center for Agricultural Research in the Dry Areas (ICARDA), did adaptive research on five types of mung bean in Eastern Region. Two new high yielding varieties Maash 2008 (NM - 94), and Mai 2008 (NM - 92) were officially released by MAIL following these trials.

At MAIL's request, IDEA-NEW started a mung bean seed multiplication program to produce and make available more seed of both varieties of mung bean. The project involves 150 farmers (in the region who are planting 1/2 Jerib plots for seed multiplication on a total of 15 ha of land.

In the reporting period, all farmers were trained during field days in the region, and all farmers planted their mung bean. In the quarter, 4,055 person days of training were undertaken on mung bean production and seed collection. As of September 30, the crop was near the end of its cycle. While the program was originally expected to collect approximately 30 MT of seeds from 15 ha of land, unexpected heavy

rain at blossom time and floods damaged approximately 10 % of plots, so a 10% reduction in seeds is expected to be collected.

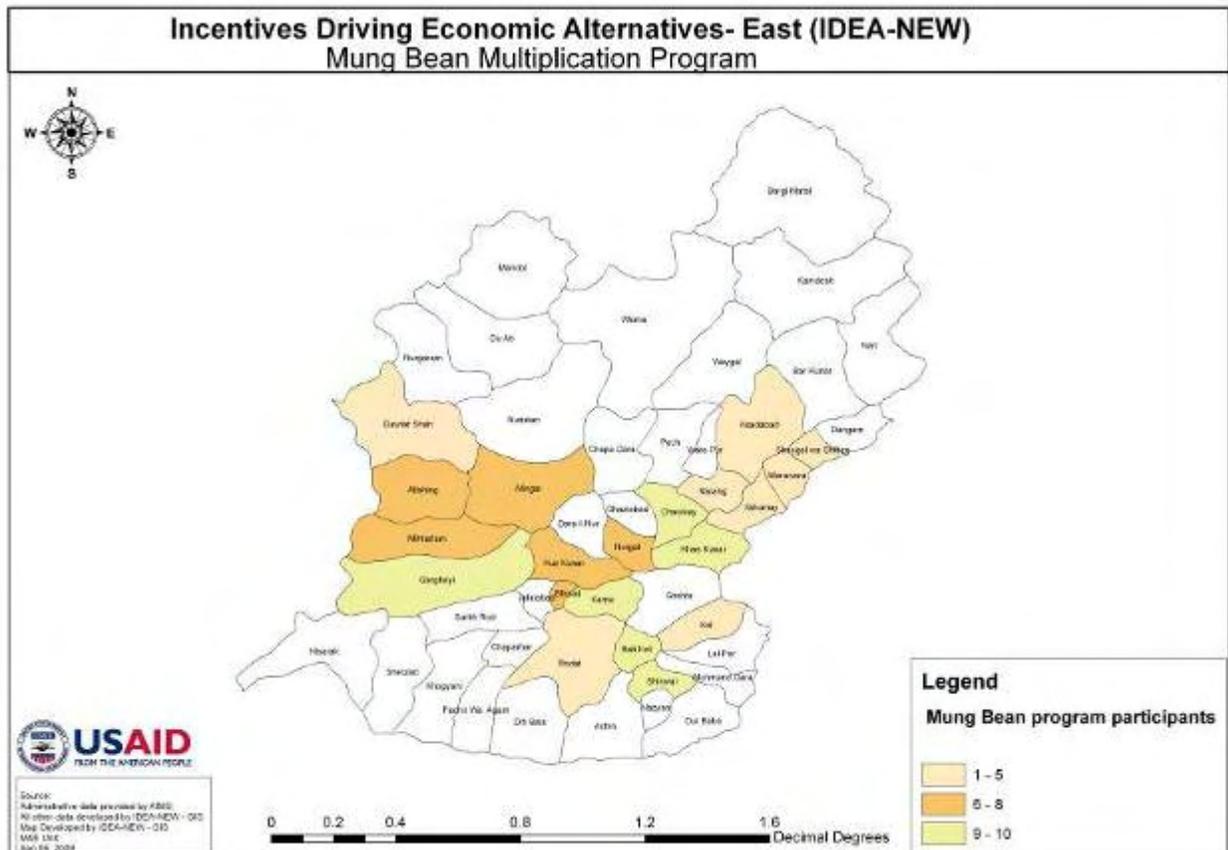
Mung Bean Multiplication Program Participants by District: Fall 2009

| Province | District | No of farmers | |
|-----------|------------------|---------------|-----------|
| Nangarhar | Batikot | 10 | |
| | Shinwar | 10 | |
| | Kama | 10 | |
| | Surkhrud | 10 | |
| | Beshud | 6 | |
| | Kuz Kunar | 6 | |
| | Kot | 4 | |
| | Rudat | 4 | |
| | Sub Total | | 60 |
| | Laghman | Qarghaee | 9 |
| | Mehtarlam | 8 | |
| | Alingar | 8 | |
| | Alishing | 7 | |
| | Dawlat sha | 2 | |

| | | |
|--------------------|------------|------------|
| Sub Total | | 34 |
| Kunar | Khas kunar | 10 |
| | Chawkai | 9 |
| | Nooragal | 7 |
| | Marawara | 5 |
| | Asadabad | 5 |
| | Shigal | 5 |
| | Narang | 5 |
| | Sarkani | 4 |
| Sub Total | | 50 |
| Grand Total | | 144 |



Photo: Farmers stand in their mung-bean seed multiplication plot in Alingar District of Laghman Province. The project is a joint effort between the Ministry of Agriculture, Irrigation and Livestock (MAIL) and IDEA-NEW to multiply seed for and disseminate new varieties of mung bean in the region.



Regional Nursery Development Program:

The program will work with private local nurseries (including women-owned nurseries established by USAID's ADP/E program) to improve the quality of the saplings produced and to plan the production according to the needs of the local farmers orchards and forestry establishment. Nurseries will be given support to improve their production and marketing systems, and will use improved citrus root stock seed.

A full assessment of the existing nursery industry was completed in the quarter. IDEA-NEW will work with 45 local nurseries, to help them improve their production and marketing to NGOs and the private sector in the region.

Technology Innovations for Market-Led Economic Rehabilitation (TIMER):

The Technology Innovations for Market-Led Economic Rehabilitation (TIMER) Program addresses the needs of subsistence farmers in their efforts to increase productivity and produce marketable surpluses by providing, through vouchers, a package of improved seed varieties with marketable attributes, fertilizer, and technical assistance. Under ADP/E, the project was shown to increase farmer's yields by between 60-125% and had a cost: benefit ratio of 1:4.

Voucher distribution was completed in the reporting period, with 14,980 of a planned 15,000 vouchers distributed, a 99.8% achievement rate. In addition, the inputs were labeled and packed. A total of 7,000 packages were allocated for Nangarhar province, 5,000 for Kunar and 3,000 for Laghman.

Photo: MAIL and IDEA-NEW staff take the thumbprints of farmers who will receive vouchers for vegetable seeds as part of the Fall 2009 TIMER program that will be implemented in 19 districts and benefit 15,000 subsistence-level farmers across Eastern Region.

Rural job creation:

IDEA-NEW's private sector development activities are aimed to assist entrepreneurs to start up new businesses and expand existing operations. IDEA-NEW helps people to create bankable business plans, delivers technical and financial management training, builds the capacity of entrepreneurs, facilitates linkages with financial resources, helps establish market linkages for program participants and provides support to business associations. Activities are designed and new projects selected based on considerations of long-term employment opportunities and domestic market product development to reduce reliance on imports.

In the quarterly period, the following were the main achievements:

Textile Sector:

IDEA-NEW is working to restart the traditional textile sector in the region, from production through to "finishing" and marketing. Currently, the raw textiles that are made regionally are currently sent to Pakistan for "finishing".

Production:

- Power looms of the Rodat Textile Factory in Rodat District of Nangarhar were installed. Recruitment of skilled textile trainers were identified to train the local villagers for four months who will then become the permanent employees of the factory.
- Signed an MOU with a local Afghan investor to invest in a small textile production operation in Dih Bala district of Nangarhar



province. The investor is providing funding for all of the materials and equipment. This factory will benefit from the micro-hydro power being built by IDEA-NEW in the same area and will enable the investor to compete with the imported products by using cheap electricity. Meetings were also facilitated between the Local Shura and the investor and as a result the Shura agreed to provide electricity against a reasonable price for the business purposed during the day and during the night it will be used for the lighting houses of the community. The textile weaving practical training started the last week of September in Dih Bala district and will continue for four months; seven villagers will be trained in textile weaving who will then become the permanent employees of the textile factory.

- IDEA-NEW also held a meeting with the 17 owners of the small textile weaving factories in Nangarhar. The participants were very happy when they heard about a plan for textile dyeing and pressing facility in Jalalabad.

Poultry Industry:

Planning continued to support the regional poultry industry. IDEA-NEW will work with the various players (breeder farm owners, hatchery owners, poultry association, input suppliers) to make sure the complete value chain is established; currently most poultry-related inputs and products are imported from Pakistan. IDEA-NEW is supporting one broiler breeder farm and one layer breeder farm to produce a supply of hatching eggs for a local hatchery and ensure the supply of day-old chicks to poultry farmers. IDEA-NEW drafted MoUs for these activities in the reporting period.

- Construction of both farms was completed in the reporting period. The layer chicks arrived in August, while the broiler chicks did not arrive in the reporting period.
- A total of 7,000 layer breeders arrived to Shamsulhaq Breeder located in Batikot district of Nangarhar. The condition of the chicks was very good. Required vaccines were applied, a light and feeding system was organized and training was provided to the farm owners and employees to keep good record of mortality and feeding. Mortality to date has been very low.
- IDEA-NEW established bio-security measures in the reporting period to protect the chicks from diseases. Beak trimming of the chicks was also completed.
- In 7,000 chickens, only 90 chicks have died. A disease of IB (Infectious Bronchitis) attacked the farms on 24th of September and 57 chicks died. The disease was identified shortly after it happened by IDEA-NEW poultry specialist and was controlled by applying the appropriate medications for secondary infection.

"We thank USAID for helping us. With its assistance we were able to revise the textile industry once again. We are facing many problems in lacking of textile dyeing and washing facility in Jalalabad. We will either need to move our products to Pakistan for dyeing and pressing or we will not weave the products that need dyeing and pressing. In both cases we will be unable to compete with the imported products. We appreciate the plan of IDEA-NEW to establish this center and this will help the textile industry to make them sustainable and would also enable the environment to for new investment in the textile industry and would create more jobs for local Afghans."

-- Ab.Saboor Alkozay
Textile Factory Owner, Jalalabad

Finishing:

- A local investor with 20 years experience was identified for a cut and wash facility, and the required equipments procured by him. An MoU (Memorandum of Understanding) was drafted between the investor and IDEA-NEW. In the reporting period, construction started and equipments were verified "en route" by the supplier.



Photo: Workers vaccinate chicks at a layer breeder farm in Batikot District of Nangarhar. The breeder farm is one of two supported by IDEA-NEW to help build the regional poultry value

Studies

Studies of silk production and talc production in the Eastern Region continued in the reporting period. They are expected to be released in the next quarter and activities will be underway.

Dried Fruits and Nuts Subsector

IDEA-NEW organized a conference of dried fruits and nuts in collaboration with ASMED on August 11, 2009. Eastern Region grows pine nuts, walnuts, peanuts and almonds. In order to know all the challenges of the sector, a one-day roundtable was held for farmers, assemblers, wholesalers, retailers, exporters, potential processors and representatives of government agriculture directorates. The main obstacles to development in the sector include:

- Lack of cold storage facilities,
- No quality processing available
- No access to international markets
- Crop disease
- Lack of basic knowledge about production techniques among farmers

IDEA-NEW and ASMED will work together to draft an action plan and delineate the individual responsibilities to solve these problems in an effort to create more jobs in the dried fruits and nuts subsector.

Value-Added Food Processing

- Work continued on the documents (business plans, grant applications, etc.) for a noodle and spaghetti factory and expansion plans for Riyaz Packaging Factory, which was established under USAID's ADP/E program in 2007-2008. The documents will be completed by the end of September.
- Two sets of pulping machinery arrived to Jalalabad. One set of machinery was installed in Markikhil of Shirzad district to produce tomato pulp and the other installed in Surkhrud Packhouse to produce fruit pulp. The pulp will be sold on contract basis to Masrou Foods Processing Company in Jalalabad for further process into tomato paste and fruit jam. These centers will start operation/production in the next quarter. They received training in August.



Women employees from the women-run Surkhrud Packhouse receive pulp fruit production training at Masrou Foods in Jalalabad.

Women's job creation:

Many of the ongoing activities of the Gender and Micro Enterprise Unit from the USAID ADP/E program have been shifted to IDEA-NEW. In the reporting period, IDEA-NEW's Gender Unit started activities in the following programs: Women's Small Dairy Processing Units; Women-Owned Packing Facility; Mentorship Program; Women-Owned Nursery; and Women-Owned Greenhouses. Biweekly updates are as follows:

Women-Owned Dairy Processing Centers:

Supported technically and financially by ADP/E, seven women-operated “Spinghar Cheese” processing centers receive technical support under IDEA-NEW. Technical support provided to these processing units aims to assure clean procedures and that these centers are self-sustainable. Weekly visits are made to ensure that the cheese is being made properly. In total, 196 women are involved with this program.

Overall, a total of 1,426 Kg of cheese worth Af\$ 219,553 (\$4,391) was marketed in the quarter. In addition, bookkeeping training was undertaken in six centers (Sawati, Darlam, Noorgal, Pachai qala, Kama and Batikot), with 171 cheese operators trained on proper bookkeeping techniques. IDEA-NEW also established a new cheese center in Batikot district of Nangarhar to benefit 25 women in the reporting period.



Photo: A woman weighs cheese at a Spinghar Paneer Cheese Center in the reporting period.

Women-Owned Greenhouses: IDEA-NEW provides support to 18 greenhouses established under ADP/E with technical and marketing oversight. While these greenhouses are operating without financial assistance, IDEA-NEW is ensuring their technical sustainability through March 2010. In the reporting period, the greenhouses prepared for the Fall planting season and trained greenhouse operators on preparing “growing media” (a particular soil for greenhouses). The program also started two



Photo: Sorted produce waits to be packed at the Women’s Surkhrod Packing Facility in Surkhrod District of Nangarhar.

new greenhouses in the quarter in Batikot district of Nangarhar. With these new centers, a total of 60 women are running nursery businesses.

Women-Owned Packing Facility: IDEA-NEW supports the Surkhrod Packing Facility, which is run by 15 women, and packs fruits and vegetables to international HACCP standard under the brand *Pride of the Eastern Region*.

In the quarter, **14,690 kg** of fruit and vegetables under the brand the brand “*Pride of the Eastern Region*” were shipped to Kabul Super Markets and ES KO company, as well as to Dubai and Tajikistan for samples for interested traders.

The packhouse program also participated in a conference arranged at Business Development Center (BDC) by ASMED. Discussions were held with several NGOs and other interested parties to find potential consumers in the Eastern Region for produce packed by the packing facility.

Women-Owned Trees and Herbs Nurseries:

IDEA-NEW initiated support to 38 women-run tree nurseries in Nangarhar and Laghman that sell trees to private clients, NGOs and USAID projects in the region. In the reporting period, the program provided technical advice to all nursery owners. It also selected 20 women who will establish new individual fruit and forestry nurseries. Ten nurseries will be located in Dandona village of Asadabad district of Kunar

and ten in Sarwar khel village of Khogiany district of Nangarhar.

Mentorship Program: Regular technical and financial support to several businesses continued. As part of its coordination with the micro enterprises, GME is working with the following enterprises:

Perfumery: In the quarter, the program has prepared and submitted business registration for AISA and provided record-keeping training. It also planned for the machinery, labeling and other necessary materials to extend marketing opportunities, to be implemented in the next quarter.

Jam and pickle: GME has provided a marketing facility and business permits registered by AISA and GOA, and a training plan prepared for new pulping equipment ordered. Additionally, five women have been selected for jam and pickle project in Asadabad district of Kunar province but the activity has not started yet.

Sisters' Bakery: Business permits and registration from AISA and GOA were facilitated and record keeping training was provided in the quarter.

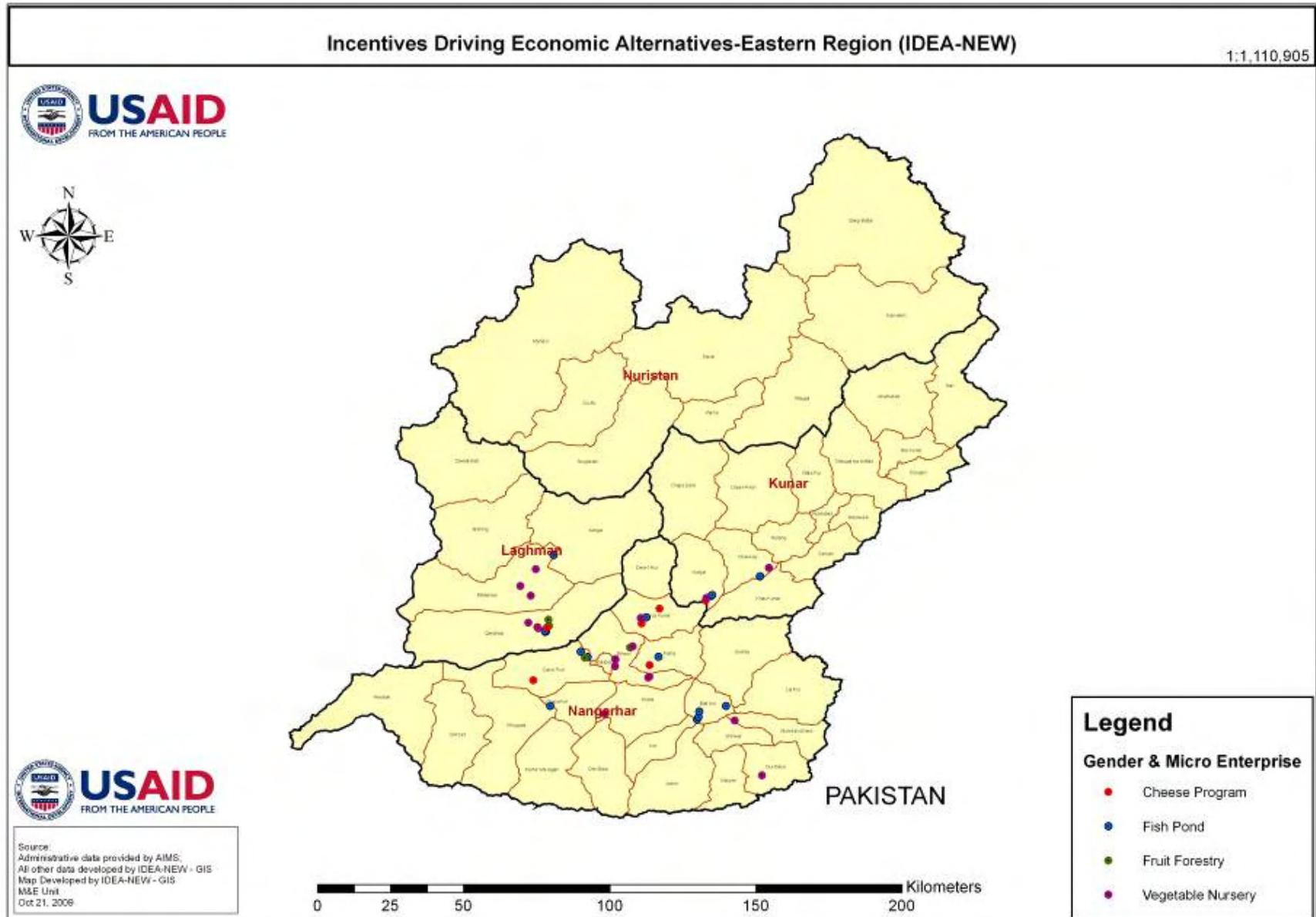
Wool weaving enterprises:

- One wool spinning enterprise includes ten women that existed under ADP/E; IDEA NEW is continuing work with them. In the quarter, it facilitated an AISA business permit.
- One is a wool spinning factory in Shekhamisri of Surkhrod district. A short survey was done by IDEA-NEW, and identified 70 women who are needy and work interested. The construction estimation cost and designing of the factory was under engineering work of IDEA NEW was finalized in the quarter.
- Wool spinning and Kilam weaving in Nuristan: This project is slated to include 100 women. In the quarter, a survey was undertaken in Nurgram district to identify the right women.

Pakiza Shampoo: Pakiza Shampoo produces 20 dozen shampoo bottles and glass liquid cleaner per month, and employs four women and one man in Surkhrod district of Nangarhar. In the reporting period, bookkeeping training and AISA registration was provided.

| | Business | Sells | Spends | Pure profit | Period |
|--------------------|----------------|----------------|----------------|----------------|---------------|
| 1 | Pastry bakery | 18,650 | 11,260 | 7,000 | Aug 1-15 |
| 2 | Perfume making | 10,000 | 4,940 | 4,800 | |
| 3 | Shampoo making | 13,500 | 8,000 | 550 | |
| 4 | Jam & pickle | 2,000 | 800 | 1,200 | |
| Total | | 44,150 | 25,000 | 13,550 | |
| 1 | Pastry bakery | 18,650 | 11,260 | 7,000 | Aug 16-31 |
| 2 | Perfume making | 10,200 | 4,960 | 4,820 | |
| 3 | Shampoo making | 11,000 | 9,800 | 1,200 | |
| 4 | Jam & pickle | 3,800 | 1,000 | 2,800 | |
| Total | | 43,650 | 27,020 | 15,820 | |
| 1 | Pastry bakery | 20,400 | 12,830 | 7,570 | Sept 1-15 |
| 2 | Perfume making | 11,640 | 6,000 | 5640 | |
| 3 | Shampoo making | 20,000 | 14,000 | 6,000 | |
| 4 | Jam & pickle | 4,000 | 1,600 | 2,400 | |
| 5 | Wool weaving | 101640 | 33,600 | 68,040 | |
| Total | | 157,680 | 68,030 | 89,650 | |
| 1 | Pastry bakery | 21,280 | 14,000 | 7,280 | Sept 16-30 |
| 2 | Perfume making | 12,000 | 6,100 | 5,900 | |
| 3 | Shampoo making | 25,000 | 16,900 | 7,900 | |
| 4 | Jam & pickle | 1,800 | 500 | 1,300 | |
| 5 | Wool weaving | 31,600 | 21050 | 10,550 | |
| Total | | 91,680 | 58,550 | 32,930 | |
| Grand total | | 337,160 | 178,600 | 151,950 | |

Women's Job Creation – Eastern Region



Agricultural Sales/Trade Corridor Market Development

Local Markets:

Farmers in the Eastern Region received technical assistance in harvest, post-harvest management and farm-to-market support from IDEA-NEW. In the reporting period, the project provided technical support (grading, sorting and packing) for vegetable, local fruits and processed products (cheese and jams) were marketed by farmers and processors. The value of these local sales was \$191,119; please see the table for details.

During the reporting period, 11,451 jute bags were distributed directly to 1,500 farmers in Eastern Region. These packaging materials were distributed in Batikoot, Ghanikhil and Behsud districts of Nangarhar, Chawkai and Narang districts of Kunar. These were given as an incentive to farmers to carry their vegetables such as cucumber, okra, egg plant, green beans, green pepper, etc. to the local markets. The jute bags were distributed only to those farmers who cultivated vegetables and were surveyed by IDEA-NEW staff during August.

High-Value National Markets:

Local traders continued supplying to high value markets (supermarkets and institutional clients) in Kabul. A total of 19,596 Kgs of different types of fruits and vegetables were delivered, with a value of \$32,031. Best quality, with best sorting, grading, packing and service allowed these traders to get average \$1.60 per kg.

While wholesale prices for fruits and vegetables differ greatly depending on the seasonal availability, the revenues average 25-30% more than local wholesale prices. Please see the table for more details.

Export markets:

During the reporting period onion was sold at local and export markets. Some traders shifted their onion to Pakistan. IDEA-NEW provided quality jute bags, showed farmers and traders to do best grading and sorting system for the export of these onions, and organized traders into three “export companies” for the purposes of these exports. IDEA-NEW distributed more than 30,000 jute bags to over 2,000 farmers for this activity.

The total amount of exports facilitated by the project was 4,890,809 kgs of onions for \$1.2 million in sales. Export documentation is on-hand at the project office for these exports facilitated by IDEA-NEW. It is notable that Pakistan levied high tariffs this year compared to last year on onions; last year trucks were taxed \$300 while this year, taxes were \$1,200 per truck.



Photos: Left: Farmers put their thumbprints before receiving jute bags to pack vegetables for local and export markets. Right: A farmer takes his jute bags home to carry his vegetables to the local market.

I and all the villagers appreciate the assistance of IDEA-NEW for supporting the farmer's communities. This is a part of all the other great assistance that it offers us. We don't need to spend our own cash to buy packaging materials. It helps us carry our products easily to the local markets.

--Beneficiary, Narang District, Kunar



Participants of an exhibition co-hosted by the Afghanistan Chamber of Commerce and Industries (ACCI) and the Tajikistan Chamber of Commerce and Industries returned from Tajikistan. IDEA-NEW sponsored one staff member and two traders to attend the exhibition. Afghan fruits and vegetables were showcased in quality packaging from the women-owned packhouse supported by IDEA-NEW.



"If Afghanistan has such interesting and quality packaging, I am sure we can export our products to international markets. I have seen many people interested in procuring Afghan products but they don't do it because of the low quality and substandard packaging. I am happy to hear that such facility is available in Nangarhar, I will inform the people on my list about it."

***-- Azim Hashimi,
Director of Fruit Exports, ACCI***

Table: Sales Facilitated by IDEA-NEW in the reporting period

| Products | Local Market | | High Value Market | | Export Market | | Total weight & Value | |
|---|-------------------|-------------------|-------------------|------------------|---------------------|---------------------|-----------------------|---------------------|
| | Kg | \$ | Kg | \$ | Kg | \$ | Kg | \$ |
| Veg | 731,590 | 171,163 | 14941.45 | 20110.25 | 4,890,809 | 1,281,477 | 5,637,340.95 | 1,984,886 |
| Fruits | 0 | 0 | 4654.5 | 11921.6 | 0 | 0 | 3,509.50 | 8,845 |
| Herbs | 655 | 187.49 | 0 | 0 | 0 | 0 | 655 | 187 |
| Cheese | 1264.9 | 3704.6 | 0 | 0 | 0 | 0 | 1,130.90 | 3,302 |
| Masroor Foods | 19800 | 16064.9 | 0 | 0 | 0 | 0 | 19,800.00 | 16,065 |
| Total | 753,309.90 | 191,119.59 | 19,595.95 | 32,031.85 | 4,290,809.50 | 1,281,477.00 | 5,662,436.35 | 2,013,285.37 |
| Sales directly facilitated by the project since July 1st to Sep 30th | | | | | | | \$2,013,285.37 | |

Market Information System (MIS):

The Market Information System collects, analyzes and disseminates price data for 66 commodities in five markets, including Kabul, Asad Abad, Jalalabad and Mehterlam, and Peshawar in Pakistan. The commodities include agricultural inputs e.g. seeds, fertilizers and pesticides and outputs, e.g. fruit, vegetables, meats and grain. The price data is distributed in the form of text messages on demand, via email through a daily price report, and on the radio on a thrice-weekly program.

On a biweekly basis, approximately 1,100 SMS price requests were made. In addition, daily wholesale and retail price reports were sent via email to 1,320 TAMAS email subscribers. Expansion plans were underway to roll out the TAMAS SMS daily price system to new markets in the North and West; price monitors for markets in Baghlan, Kunduz, Mazar-E-Sharif (Balkh), Qala-E-Now (Badghis) and Herat were identified in the quarter and will be trained in the next quarter.

Each week, three “Karkilla Aw Maldari” radio shows were broadcasted via Sharq Radio 91.3 FM with a total length of 225 minutes. An average of three calls per show were received,

and were answered by the IDEA-NEW experts live on the radio.

The market information system unit also continued collecting on-demand prices for day old broilers (chicks) and feeds for poultry production companies in Nangarhar.

Capacity Building

Agribusiness Development and Training:

Orchards Program: IDEA-New will provide technical assistance to approximately 2,000 farmers with fruit trees and technical assistance on approximately 1,500 hectares of land.

In the quarter, 9,862 farmers in Nangarhar, Laghman and Kunar provinces were visited. To date, 9,862 farmers out of 9,948 (99%) were visited for estimation of the current tree survival rate in their orchards. Only 86 farmers in Mamakhil village of Shirzad and Yaghi Band village of Hissarak districts have not been visited, due to security restrictions. The project will assist around 2,000-2,500 of the farmers it has visited depending on their interest. For future activities, farmers will be required to

match any IDEA-NEW assistance with 50% of the material costs. Activities are expected to be underway in the next quarter.

Demonstration Farms: IDEA-NEW maintains demonstration farms for training days on modern crop techniques. IDEA-NEW started 17 commercial-size demonstration farms in early July under the commercial demonstration program. The project also started 136 smaller demonstration farms in August. The smaller farms will give farmers in remote and rural areas access to modern crop techniques. While IDEA-NEW pays for the initial inputs, the farmers who own the land sell the produce from it, and keep the demonstration farms running for the entire season with the profits they make from selling their produce. MAIL is involved through agriculture extension agents in the area, who both take and conduct trainings on the farms.

In the quarter, 2,635 farmers were trained on demonstration farms throughout the Eastern Region.

Community Institution Capacity Building

- Support continued to the Eastern Region Fruit Growers Association (ERFGA), which is composed of 4,000 members. The Association gives training on sorting, grading and packing to its members and sells fruit collectively from several farmers in one village in order to get better prices on the wholesale market. Currently, 2,700 of these members pay dues; IDEA-NEW is working with the Association to turn the remaining 1,300 fruit growers into “active”, dues-paying members. The association is also working to prepare their sustainability plan, as well as design and implement the services that they will provide to their members. During the reporting period IDEA-NEW also provided packaging materials through the association to farmers, as described above in the Agricultural Sales portion of the report.
- Support continued to the Eastern Region Poultry Farmers Association. IDEA-NEW support includes financing the transportation and payroll cost of their Admin/Finance officer. This support was limited to two

months in the quarter, where the association is tasked to achieve deliverables; according their two-months performance, IDEA-NEW may extend the support in the next quarter. A strong poultry association can play an important role in the development of the regional poultry industry.

Afghan First

Local Procurement

Locally purchased materials in the quarter by DAI was \$1,700,569, which includes the East and West.

Staffing

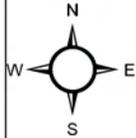
Of note, all activities described for the East were accomplished by 232 staff members – 229 of whom are Afghan Nationals, two of whom are third country nationals and one of whom is a US citizen.

Coordination Mechanisms

- Selection and registration of the farmers for the TIMER program was implemented in close coordination with MAIL (provincial Departments of Agriculture and Extension officers).
- An IDEA-NEW employee was placed in the Laghman Directorate of Agriculture Office in order to enhance provincial cooperation
- IDEA-NEW staff members regularly attended all relevant Technical Working Group (TWG) meetings in Laghman, Kunar and Nangarhar, including agriculture, infrastructure and women’s development.
- IDEA-NEW regularly met with the Nangarhar PRT Commander, shared information with the Nangarhar and Laghman Agriculture Development Teams, the relevant provincial USAID Field Program Officers at PRTs in all provinces, briefed the Brigade Commander at Jalalabad Air Force Base twice, and traveled to Bagram Air Force Base along with USAID Office of Agriculture representatives to brief various stakeholders there in the reporting period.
- IDEA-NEW began distributing a newsletter in Dari, Pashto and English in September in order to share concise information on program successes to the public.

Demonstration Farm Locations – Eastern Region

Incentives Driving Economic Alternatives- East (IDEA-NEW)



Small Demonstration Farms

| Province | No of Farms |
|--------------|-------------|
| Kunar | 33 |
| Laghman | 25 |
| Nangarhar | 72 |
| Nooristan | 6 |
| Total | 136 |

Commercial Demonstration Farms

| Province | No of Farms |
|--------------|-------------|
| Kunar | 3 |
| Laghman | 3 |
| Nangarhar | 10 |
| Nooristan | 1 |
| Total | 17 |



Legend

- Small Demonstration Farms
- Commercial Demonstration Farms



Source:
 Administrative data provided by AIMS;
 All other data developed by IDEA-NEW - GIS
 Map Developed by IDEA-NEW - GIS
 M&E Unit
 Oct 31, 2009

**Non-CCI Projects list
IDEA-NEW Eastern Region
September 30, 2009**

| Project Name | Province | District | % complete | Estimated # Beneficiaries | Implementer | Start Date | End Date |
|--|-----------|--|------------|---------------------------|-------------|---------------|------------------|
| Agribusiness Job Creation | | | | | | | |
| Nursery Development Program nurseries assessment | Nangarhar | Bedsood, Kama, Kuz Kunar, Khogyany, Chaparhar, Rodat, Batikot, Ghanikhil, Nazian, Surkrod | 100% | 69 | DAI | July 01, 2009 | August 31, 2009 |
| Nursery Development Program nurseries assessment | Laghman | Qarghaee, Mehtarlam | 100% | 82 | DAI | July 01, 2009 | August 31 2009 |
| Nursery Development Program nurseries assessment | Kunar | Assadabad, Narang, Sawkai, Khas Kunar | 100% | 12 | DAI | July 01, 2009 | July 31, 2009 |
| Staple crops – Yellow maize Plot establishment | Nangarhar | Kama, Kuz Kunar, Bedsood, Dari Noor, Chaparhar, Surkrod, Pacheer Wa Agan, Rodat, Kot, Ghanikhil, Batikot, Khogyani | 100% | 1,120 | DAI | July 01, 2009 | July 31, 2009 |
| Staple crops – Yellow maize Plot establishment | Laghman | Qarghaee, Mehtarlam | 100% | 175 | DAI | July 01, 2009 | July 31, 2009 |
| Staple crops – Yellow maize Plot establishment | Kunar | Assadabad, Khas Kunar, Narang, Sawkai | 100% | 198 | DAI | July 01, 2009 | July 31, 2009 |
| Staple crops – Yellow maize Farmers training | Nangarhar | Kama, Kuz Kunar, Bedsood, Dari Noor, Chaparhar, Surkrod, Pacheer Wa Agan, Rodat, Kot, Ghanikhil, Batikot, Khogyani | 93% | 1,120 | DAI | July 15, 2009 | October 31, 2009 |
| Staple crops – Yellow maize Farmers training | Laghman | Qarghaee, Mehtarlam | 60% | 175 | DAI | July 15, 2009 | October 31, 2009 |
| Staple crops – Yellow maize Farmers training | Kunar | Assadabad, Khas Kunar, Narang, Sawkai | 66.6% | 198 | DAI | July 15, 2009 | October 31, 2009 |
| Staple Crops- Mung bean farmers selection | Nangarhar | Behsud, Batikot, Kot, Shinwar, Rodat, Kuz kunar, Kama, Surkhrod | 100 % | 60 | DAI | July 1, 2009 | July 15, 2009 |
| Staple Crops- Mung bean farmers selection | Kunar | Khas Kunar, Nurgal, Chawki, Serkani, Marawara, Asadabad, Shigal, Narang | 100 % | 50 | DAI | July 1, 2009 | July 15, 2009 |
| Staple Crops- Mung bean farmers selection | Laghman | Mehterlam, Qarghaee, Daulatshah, Alingar, Alishang | 100 % | 40 | DAI | July 1, 2009 | July 15, 2009 |
| Staple Crops- Mung bean plot establishment | Nangarhar | Behsud, Batikot, Kot, Shinwar, Rodat, Kuz kunar, Kama, Surkhrod | 100 % | 60 | DAI | July 1, 2009 | July 31, 2009 |

| | | | | | | | |
|--|-----------|---|-------|-------|-----|-------------------|-------------------|
| Staple Crops- Mung bean plot establishment | Kunar | Khas Kunar, Nurgal, Chawki, Serkani, Marawara Asadabad, Shigal, Narang | 100 % | 50 | DAI | July 1, 2009 | July 31, 2009 |
| Staple Crops- Mung bean plot establishment | Laghman | Mehterlam, Qarghaee, Daulatshah, Alingar, Alishang | 100 % | 40 | DAI | July 1, 2009 | July 31, 2009 |
| Staple Crops – Mung bean farmers training | Nangarhar | Behsud,Batikot, Kot, Shinwar, Rodat, Kuz kunar, Kama, Surkhrod | 33 % | 3,000 | DAI | July 1, 2009 | October 31, 2009 |
| Staple Crops – Mung bean farmers training | Kunar | Khas Kunar, Nurgal, Chawki, Serkani, Marawara Asadabad, Shigal, Narang | 32 % | 2,500 | DAI | July 1, 2009 | October 31, 2009 |
| Staple Crops – Mung bean farmers training | Laghman | Mehterlam, Qarghaee, Daulatshah, Alingar, Alishang | 14 % | 2,000 | DAI | July 1, 2009 | October 31, 2009 |
| REVAMP Program. Voucher distribution and farmers registration, fall season | Nangarhar | Kuzkunar, Daray Noor,Kama, Behsood, Surkhrod, Khugiani, Chaprihar,Pacheeru Agam, Rodat,Kot, Batikot, Ghanikhil, Momandara | 97% | 1,630 | DAI | August 11, 2009 | August 31, 2009 |
| REVAMP Program. Voucher distribution and farmers registration, fall season | Laghman | Mehtarlam,Qarghaee, | 100% | 104 | DAI | August 11, 2009 | August 31, 2009 |
| REVAMP Program. Voucher distribution and farmers registration, fall season | Kunar | Sawkai, Naranag, Khas Kunar, Asad Abad | 100% | 508 | DAI | August 11, 2009 | August 31, 2009 |
| Potato Program | Nangarhar | Behsud,Batikot, Kot, Shinwar, Rodat, Kuz kunar, Kama, Surkhrod | 50% | 100 | DAI | September 1, 2009 | December 31, 2009 |
| Rural Job Creation | | | | | | | |
| Shamsulhaq Layer Breeder Farm Support | Nangarhar | Behsod | 80% | 30 | DAI | July 1, 2009 | Jan 14, 2010 |
| Zmarak Broiler Breeder Farm Support | Nangarhar | Batikoot | 60% | 30 | DAI | July 1, 2009 | Jan 14, 2010 |
| Textile Dying and Pressing Facility | Nangarhar | Jalalabad | 40% | 200 | DAI | July 1, 2009 | June 30, 2011 |
| Riyaz Packaging Factory | Nangarhar | Jalalabad | 50% | 21 | DAI | Sep 1, 2009 | Nov, 30, 09 |
| Nangarhar Noodles and Spaghetti Factory | Nangarhar | Behsud | 20% | 10 | DAI | Sep 1, 2009 | Dec, 15, 09 |

| | | | | | | | |
|---|--|--|------|-----|-----|--------------|---------------|
| Rodat Textile Factory | Nangarhar | Dih Bala | 40% | 14 | DAI | Sep1, 2009 | Dec 31, 09 |
| Women's Job Creation | | | | | | | |
| Hen layer program for women | Kunar, Laghman and Nangarhar | Chaukai, Nurgal, Chaperhar, Battikot, Rodat, Qarghai, Mihterlam | 12% | 50 | DAI | July 1, 2009 | Feb 2, 2010 |
| Mentor 5 women-owned businesses | Nangarhar | Sorkhrood, Behsud, Daronta, Jalalbad city | 90% | 27 | DAI | July 1, 2009 | Ongoing |
| Literacy and Business Skills Training for Women | Kunar, Laghma and Nangarhar | Asadabad, Mihterlam, Jalalabad | 5% | 200 | DAI | July 1, 2009 | Feb 1, 2010 |
| Book Keeping Training | Kunar, Laghma and Nangarhar | Chaukai, Nurgal, Chaperhar, Battikot, Rodat, Qarghai, Mihterlam, Sorkhrood, Behsud, Daronta, Jalalbad city, Rodat Battikot, Asadabad, kama | 100% | 500 | DAI | July 1, 2009 | Dec 30, 2009 |
| Literacy and embroidery training for Women | Nangarhar | Hasar shahi | 65% | 200 | DAI | Sep 1, 2009 | Feb 30, 2010 |
| Spinghar Cheese-- establishment of new center | Nangarhar | Battikot | 80% | 25 | DAI | July 1, 2009 | Dec 30, 2009 |
| Nursery TA | Nangarhar and Laghman | Sorkhrod, Behsud, Qarghai | 90% | 38 | DAI | July 1, 2009 | Dec 30, 2009 |
| Establishment of two greenhouses | Nangarhar | Asadabad, Battikot | 95% | 6 | DAI | July 1, 2009 | Dec 30, 2009 |
| Surkhrod Packing Facility Support and Marketing | Laghman, Kunar and Nangarhar | Surkhrod | 68% | | DAI | July 1, 2009 | June 30, 2010 |
| Agricultural Sales | | | | | | | |
| Market Information System | Laghman, Kunar, Nangarhar, Peshawar, Kabul | | Na | | DAI | | |

| | | | | | | | |
|---|------------------------------|--|------|-------|-----|---------------|-------------------|
| Exports Facilitation | Nangarhar | Rodat | 70% | | DAI | July 1, 2009 | 09/30/09 |
| Jute bags distribution to farmers | Nangarhar, Laghman and Kunar | Batikoot, Behsud, Ghanikhil, Sakai, Narang, Asadabad, Alingar, Mihterlam. | 100% | 1800 | DAI | Aug 24, 2009 | Sep 8, 09 |
| Jute bags distribution for onion exports to the exporting companies | Nangarhar | Jalalabad | 90% | 7 | DAI | Aug 15,2009 | Sep 20, 09 |
| National Markets Facilitation—grading, sorting, packing | Nangarhar, Kunar, Laghman | | 10% | | DAI | July 1, 2009 | |
| Capacity Building | | | | | | | |
| Commercial Demo Farm Establishment | Nangarhar | Chaparhar, Pachir Wa Agam, Rodat, Dihbala, Khogiyani, Sherzad, Hisarak, Dara-i-Noor, Goshta | 100% | 10 | DAI | July 1, 2009 | July 31, 2009 |
| Commercial Demo Farm Establishment | Laghman | Alingar, Alishan, Dawlatshaw | 100% | 3 | DAI | July 1, 2009 | July 31, 2009 |
| Commercial Demo Farm Establishment | Kunar | Marawara, Nurgal, Watapur | 100% | 3 | DAI | July 1, 2009 | July 31, 2009 |
| Commercial Demo Farm Establishment | Nooristan | Noorgram | 100% | 1 | DAI | July 1, 2009 | July 31, 2009 |
| Commercial Demo Farm Training on Vegetable Production | Nangarhar | Chaparhar, Pachir Wa Agam, Rodat Dihbala, Khogiyani, Sherzad, Hisarak, Dara-i-Noor, Goshta | 22% | 5,520 | DAI | July 1, 2009 | December 31, 2009 |
| Commercial Demo Farm Training on Vegetable Production | Kunar | Marawara, Nurgal, Watapur | 13 % | 2,340 | DAI | July 1, 2009 | December 31, 2009 |
| Commercial Demo Farm Training on Vegetable Production | Laghman | Alingar, Alishang, Dawlatshaw | 26% | 1,880 | DAI | July 1, 2009 | December 31, 2009 |
| Commercial Demo Farm Training on Vegetable Production | Nooristan | Nurgram | 71% | 480 | DAI | July 16, 2009 | December 31, 2009 |
| Orchard Development Program—survey and planning | Nangarhar | Kama, Kuz Kunar, Bedsood, Chaparhar, Surkrod, Pachir Wa Agam, Rodat, Ghanikhill, Batikot, Khogyany, Daray Noor, Kot, Hissarak, Shirzad Momandara, Gushta, Dih bala | 95% | 7,268 | DAI | July 01, 2009 | August 31, 2009 |
| Orchard Development Program—survey and planning | Laghman | Qarghaee, Mehtarlam, Alinag | 100% | 1,324 | DAI | July 01, 2009 | August 31, 2009 |

| | | | | | | | |
|--|------------------------------|--|-----|-------|-----|---------------|-----------------|
| Orchard Development Program—survey and planning | Kunar | Khas Kunar, Narang, Assadabad, Dangam, Asmar, Shigal | 72% | 1,356 | DAI | July 01, 2009 | August 31, 2009 |
| Eastern Region Fruit Growers Association Support | Nangarhar | Jalalalabad | 40% | 100 | DAI | July 1, 2009 | June 30, 2010 |
| Spinghar Poultry Farmers Association Support | Nangarhar, Kunar and Laghman | Various districts of the 3 provinces | 60% | 315 | DAI | Aug 15, 2009 | Oct 14, 2009 |

Activities: Northeastern Region

Job Creation

Rapid response job creation:

IDEA-NEW implements community-constructed infrastructure (CCI) projects throughout the Northeastern Region, which serve a two-fold purpose: to restore and build productive infrastructure, and inject cash into local economies in unstable and insecure areas helping to reduce communities reliance on illegal activities including narcotics and insurgency.

districts of Baghlan and Badakhshan Provinces Through these ongoing projects, a total of 17,369 labor days were generated and \$67,796 were paid in local wages directly to community laborers.

Within the reporting period, 560 worked daily on nine ongoing infrastructure projects in six targeted

**Northeast Region Project Status Table
CCI Projects
September 30, 2009**

| | PROJECT NAME | PROJECT CODE | DISTRICT | IMPLEMENTED Sept 1-15, 2009 | IMPLEMENTED Sep 16-30, 2009 | REMARKS |
|----------------------------|------------------------------------|------------------------|----------|--------------------------------|--------------------------------|------------|
| BAGHLAN PROVINCE | | | | | | |
| 1 | Burka Floop Canal Rehabilitation | MC-IDEA-NE-BG-E-001-09 | Burka | 38% | 45% | ACTIVE |
| 2 | Kajnow Aqueduct | MC-IDEA-NE-BG-E-003-09 | Khost | 20% | 20% | POST-PONED |
| 3 | Larwan Reservoir and Piping | MC-IDEA-NE-BG-E-004-09 | Khost | 30% | 35% | ACTIVE |
| 4 | Charbagh Aqueduct | MC-IDEA-NE-BG-E-002-09 | Khost | 35% | 40% | ACTIVE |
| 5 | Dawabi Road Rehabilitation | MC-IDEA-NE-BG-E-005-09 | Khost | N/A | 0% | NEW |
| 6 | Furghanbul Road Rehabilitation | MG-IDEA-NE-BG-E-006-09 | Khost | N/A | 0% | NEW |
| BADAKHSHAN PROVINCE | | | | | | |
| 5 | Malangab Canal Intake Construction | MC-IDEA-NE-BD-E-001-09 | Baharak | 40% | 50% | ACTIVE |
| 6 | Furmuragh Canal Rehabilitation | MC-IDEA-NE-BD-E-002-09 | Baharak | 75% | 80% | ACTIVE |
| 7 | Nawai Jurm Canal Rehabilitation | MC-IDEA-NE-BD-E-003-09 | Jurm | 35% | 40% | ACTIVE |
| 8 | Pestakhor Canal Rehabilitation | MC-IDEA-NE-BD-E-005-09 | Argo | 25% | 35% | ACTIVE |
| 9 | Brokan Canal Rehabilitation | MC-IDEA-NE-BD-E-004-09 | Yaftal | 35% | 40% | ACTIVE |

Agricultural Sales

There is nothing to report during the reporting period.

Capacity Building

Agribusiness Development and Training:

Melon Fly Mitigation: Melon fly training was a major focus in the quarter across the Northeast in the provinces of Kunduz, Baghlan, Takhar and Badakhshan; districts listed in the table below. In total, 7,134 farmers received training by IDEA-NEW and by trained Ministry of Agriculture staff in these provinces. As part of the project, IDEA-NEW trained 48 government staff who then participated as trainers for the remainder of the project.



Photo: An IDEA-NEW trainer in Kunduz Province shows farmers what signs indicate melon fly infestation, and explains integrated pest management (IPM) principles to stop the spread of the pest.

Apricot Drying: Apricot drying training in Khost district of Baghlan province for 205 farmers was completed in the reporting period. Support materials including 149 trays, 70 meters of plastic and other inputs delivered to field through strong coordination with the Provincial Agriculture Department. The Baghlan Agriculture team last week had trainees dry 1 MT of apricots and supply them to the market. This activity will continue on a regular basis and neighboring farmers will also be trained with the responsibility of supplying the market with dried apricots.

Based on a market analysis conducted in the reporting period, the price received for dried apricots using the old technology was 50 Afs per kilogram but with training on new technology of drying, the price for the dried apricots increased to 150 Afs per kilogram.

Livestock Training: After completion of the initial livestock assessments in Baghlan, training of 16 farmers in bee keeping and 67 Farmers in lamb fattening began on August 1. In Burka and Nahrin districts, 461 bags of



Photo: IDEA-NEW field staff weigh animals as part of a fattening project in Jurm District of Badakhshan Province.

concentrate feed was distributed to 67 farmers in 6 communities on three separate occasions.

In addition to lamb fattening, all owners received training to keep their livestock healthy. Training topics covered the importance of de-worming, vaccination, balance feeding and clean/hygienic stables.

All field needs assessments for the IDEA NEW Animal health/Livestock program in Badakhshan province were also completed in the quarter and program participants for three sub-projects (bee keeping, calf/lamb fattening, slaughter house/meat market) identified.

A total of 40 farmers from eight communities in Jurm district, Badakhshan province completed lamb fattening training. More than 15,000 kgs of balanced food was distributed and 400 animals were ear tagged and their weight recorded. Monthly weight gain has averaged 20kg for calves and 9.5kg for lambs. This This project is around 50% completed.



Photo at Left: Bags of feed are delivered for lamb farmers Jurm district of Badakhshan. At right: lamb farmers tag the ears of their lambs in an effort to identify and keep track of them and their weights through the program.

Poultry Production: In six communities in Nahrin, Khost and Burka districts of Baghlan Province, 90 women completed village poultry production training. These trainings were still ongoing at the end of the quarter in Faizabad, Badakhshan for 120 village women. A total 450m wire mesh and more than 60,000kg of poultry balanced feed has been transported to Nahrin, Burka and Khost with distribution planned for the next quarter. In Faizabad, the trainees constructed 50 coops, drinkers and feeders.

Veterinary Support: A technical survey of 5 VFUs in Nahrin, Burka and Andarab districts of Baghlan has been completed in order to identify and understand the VFUs' requirements for support in order to design future activities. Activities will commence in the next quarter.

Afghan First

Local Procurement

Local procurement of materials, equipment and transportation totaled \$335,023 during the reporting period. These figures were reported for ten weeks of the quarter.

Staffing

At the conclusion of the quarter, the project employed 104 Afghan Nationals, three third country nationals and one American in the Northeast region.

Coordination Mechanisms

- As a result of coordination meetings with district authorities and NSP/MRRD, IDEA-NEW decided to select and start activities in select districts of Badakhshan (Burka, Baghlan Jadid, Khost and

(Markaz, Shahri, Jadid, and Hawzayi Panjum) in Nahrin District consisting of 25 Community Development Committees (CDC) in 26 villages, 3 clusters (Markazi, Floop, Tangi and Murch) in Burka district consisting of 31 CDCs/Shura and have collected all essential data.

- IDEA-NEW program was explained to MAIL and regular meetings have been conducted with other line departments.
- A meeting was held with Provincial Women Affairs Department regarding involving women in projects like home-based nurseries, kitchen gardening and village poultry programs. The department agreed to coordinate closely with IDEA-NEW to identify potential projects for women.
- In the reporting period, Mercy Corps also hosted the first quarterly IDEA-NEW coordination workshop attended by five technical staff per region from both ACDI/VOCA and DAI. Improved communication across technical areas and increased cooperation, particularly in terms of rural business marketing and linkages was established.
- Mercy Corps organized opening ceremonies for the lamb fattening project. District officials and representatives from provincial line ministries, the governor's office and USAID participated in the ceremonies.
- In the reporting period, the Regional Director and Deputy Director conducted meetings in Faizabad and Polikhumri with the Directors of

Agriculture in both provinces and presented IDEA NEW planned activities and obtained the Directorates' priorities in the targeted communities and districts.

- Members of DAI senior management and eastern region project staff visited Faizabad to share information and discuss programmatic successes from USAID's ADP project. As part of the trip, the IDEA-NEW team visited ADP/North project sites in order to follow-on some activities including cash-for-work roads, fruit nurseries, commercial orchards, irrigation canals, poultry projects, and demonstration farms. It is very clear that the Northeast team can implement the same projects in the target areas of instability/insurgency as well as in narco-traffic related locales to create jobs and strengthen the Afghan leadership and provide economic growth.

Constraints:

- Security is one of outstanding challenges, especially during the election process, and caused delays for IDEA-NEW field activities including a temporary ban on staff visits to field sites in all provinces.
- Due to the very risky security situation of traveling between Badakhshan to either Puli-Khumri or Kabul, staff have had to arrange alternate transportation routes causing delayed travel.
- Kajnow Aqueduct construction project has been suspended due to internal conflict between the communities. Mercy Corps key staff continue to be in touch with community elders and district authorities to find a suitable solution as soon as possible to restart project implementation.



Photos: Interagency IDEA-NEW workshop from September 27-29, 2009. The left-hand photo was at the Mercy Corps offices in Faizalbad, the right-hand photo is a community meeting in Jurm District of Badakshan that was attended by all partners.

**Non-CCI Projects
IDEA-NEW Northeast Region
July 1- September 30, 2009**

| Project Name | Province | District | % completed | Estimated # Beneficiaries | Implementer | Start Date | End Date |
|--|---------------|--------------------------------------|-------------|--|-------------|---------------|-----------------|
| Lamb Fattening | Baghlan | Khost, Nahrin, & Burka | 60% | 88 Farmers | Mercy Corps | Aug 01, 2009 | Nov 30, 2009 |
| Beekeeping | Baghlan | Khost | 5% | 16 Farmers (One Cooperative) | Mercy Corps | Aug 01, 2009 | Oct 30, 2009 |
| Poultry production | Baghlan | Khost, Nahrin, Burka | 65% | 90 Women | Mercy Corps | Jul 27, 2009 | Jan 27, 2010 |
| Calf/Lamb Fattening | Badakhshan | Jorum/ Darayum | 50% | 80 families | Mercy Corps | Aug 13, 2009 | Oct 28, 2009 |
| Poultry program | Badakhshan | Faizabad Center | 40% | 120 families | Mercy Corps | Aug 12, 2009 | Mar 01, 2010 |
| Beekeeping | Badakhshan | Bahark, Jurm | 40% | 77 farmers (2 cooperatives) | Mercy Corps | July 21, 2009 | Oct 21, 2009 |
| Apricot drying / sulfur training project | Baghlan | Khost | 100% | 205 farmers | Mercy Corps | July 14, 2009 | July 26, 2009 |
| Budding Training | Baghlan | Ishkamish | 100% | 31 farmers | Mercy Corps | June 22, 2009 | July 25,2009 |
| 25,000 Seedlings Grafting | Baghlan | Ishkamish | 100% | 2 owners and 11 farmers budded seedlings | Mercy Corps | June 22, 2009 | July 25, 2009 |
| Melon Fly Control | Baghlan | All districts | 100% | 2599 farmers | Mercy Corps | June 22, 2009 | August 22, 2009 |
| Melon Fly Control | Badakhshan | Khost, Nahrin, Burka, Jurm, Faizabad | 100% | 637 Farmers | Mercy Corps | Jul 12, 2009 | Sept 12, 2009 |
| Melon Fly Control | Kundoz/Takhar | All districts | 100% | 15824farmers | Mercy Corps | Jun 15, 2009 | Aug 16, 2009 |

Incentives Driving Economic Alternatives-Northeast (IDEA-NEW)



Northeast Region

UZBEKISTAN

TAJKISTAN



Legend

Mercy Corps Activities

- Animal Health
- Irrigation
- Year One Primary Target Areas



Activities: North/Central Region

Job Creation

Rapid Response Job Creation

IDEA-NEW and International Assistance Mission (IAM) finalized two sub-grants to construct two small micro hydropower (MHP) projects in Badi village, Qaisar district and Gerd-e-Kala village, Kohistan district, both in Faryab province in the beginning of this quarter.

For these two projects, according to contract agreement, IDEA-NEW provided the materials and IAM provided the technical staff for the implementation. A Request for Proposal (RFP) was also issued to bidders for the construction of micro-hydropower project in Chaila village, Sari Pul.

The work on two Micro Hydropower projects went successfully all throughout this quarter, and the projects were successfully completed in the reporting period, and over 80 families have electricity for thirist time. Over 140 families benefited from these. The project in Qaisar is generating 3.5KW electricity and the one in Kohistan district, 5KW electricity.

During this quarter, IDEA-NEW engineering team surveyed, designed and finalized the work of five more MHP projects in relatively restive district of Belcheragh in Faryab province, and five MHP projects in remote Balkhab district of Sari Pul. According to IDEA-NEW engineers, these areas have enough water and the MHPs can produce power to the people of these two districts. Please see the chart on the next page for details.

Other CCI projects

Through a series of meetings with government authorities, CDCs and local Shuras, the IDEA-NEW program team explained the IDEA-NEW programs to the participants of these meetings in the following districts, and received their prioritized projects.

- Khulm District in Balkh Province
- Kaldar District in Balkh Province
- Hazrat e Sultan District of Samangan province
- Feroz Nakhcheer District of samangan Province
- Pashtoon Kot District of Faryab Province
- Khwaja Sabz poosh District of Faryab Province
- Balkhab district of Sari Pul province

Out of the proposed projects the IDEA NEW

In the quarter, the team designed specifications for three projects, two in Khulm district of Balkh and one in Belcheragh district of Faryab province. The Belcheragh-Maimana road structures are to be implemented with close collaboration with Faryab directorate of Public Works, with IDEA-NEW paying for community labor to build structures, and the Public Works Directorate to provide gravelling.



Photo: Community labor helps IDEA-NEW project engineers install a water pipe as part of the Gerd-e Kala Micro-Hydro Power project in Kohistan district of Faryab province.

**Infrastructure Project Status Table—North
Central
September 30, 2009**

| # | PROJECT NAME | PROJECT CODE | DISTRICT | IMPLEMENTED Sep 01-15, 2009 | IMPLEMENTED Sep 16-30, 2009 | REMARKS |
|--------------------------|---|--------------|------------|-----------------------------------|-----------------------------------|---------|
| Sari Pul province | | | | | | |
| 1 | Micro-Hydropower, Chaila village | 8200.5/1 | Balkhab | 0% | 5% | |
| 2 | Micro-Hydropower, Hoosh village | 8200.5/2 | Balkhab | 0% | 5% | |
| 3 | Micro-Hydropower, Kham Shorack village | 8200.5/3 | Balkhab | 0% | 5% | |
| 4 | Micro-Hydropower, Paraw Shan village | 8200.5/4 | Balkhab | 0% | 5% | |
| 5 | Micro-Hydropower, Dahna Kashkak village | 8200.5/5 | Balkhab | 0% | 5% | |
| Faryab province | | | | | | |
| 6 | Micro-Hydropower, Keen Qala village | 8200.5/5 | Bilchiragh | 0% | 5% | |
| 7 | Micro-Hydropower, Angerack village | 8200.5/7 | Bilchiragh | 0% | 5% | |
| 8 | Micro-Hydropower, Khush Gozar village | 8200.5/8 | Bilchiragh | 0% | 5% | |
| 9 | Micro-Hydropower, Mirzaee #1 village | 8200.5/9 | Bilchiragh | 0% | 5% | |
| 10 | Micro-Hydropower, Mirzaee #2 village | 8200.5/10 | Bilchiragh | 0% | 5% | |
| 11 | Micro-Hydropower, Gerd-e-Kala village | 8200.5/12 | Kohistan | 20% | 80% | |
| 12 | Micro-Hydropower, Badi village | 8200.5/11 | Qaisar | 20% | 100% | |

Agricultural Sales

Agricultural Retailers' Support Program: The process of establishment of Ag retailer associations in five provinces was successfully completed. IDEA –NEW compiled the by-laws that have been approved by each provincial association. IDEA-NEW will financially and technically facilitate the registration process of the mentioned associations in the Justice, Economy and Agriculture ministries in Kabul. IDEA/NEW seeks to expand the skills level of the Retailers in 43 districts of the five North/Central provinces to build them into to locally based catalysts for increasing crop production and producing quality. Ag Retailers will work as key actors in promotion of crop production and marketing. They can also serve as sub contractors in broad-scoped activities such as AVIPA project.



Photo: Farmers in Samangan meet to form an Ag Retailers' Association in the reporting period. Four Associations were formed in the reporting period.

For these ag retailers to become legal recipients of the various kinds of assistance that they and ultimately, their customer farmers need, they must become members of a non profit association that is governed transparently. This process is currently underway with the 72 stores in the five provinces of the IDEA/NEW north central region. The existence of this association will allow the flow of goods and services from a that promote crop production out to farmers in remote districts; all through an Afghan managed commercial mechanism. Once these Ag Retailers are formed into self governing associations they can become the chief conduit of assistance from IDEA/NEW North Central to farmers throughout the project area.

After identifying the Ag. Retailers' shops in all five provinces of the Northern region, the IDEA-NEW/North has supported the establishment of four non-profit agricultural retailers' provincial associations. Out of the 96 Ag retail shops in the project area, 70 became member of the associations formed.

- Jawzjan Ag. Retailers Association with 16 members created on Aug. 06. 09.
- Faryab Ag. Retailers Association with 23 members created on Aug. 9.09.
- Balkh Ag. Retailers Association with 19 members created on Aug. 11. 09.
- Samangan Ag. Retailers Association with 12 members created on Aug. 12. 09.

The IDEA-NEW team also conducted training for 70 members of these four Ag. Retailers' Associations on the following matters:

- The Associations' bylaws, rules and responsibilities was explained to members.
- Registration steps as well as requirements for registering an association in the Ministry of Justice was explained to these members.

In early September, eight members of four Ag. Retailers' association along with 43 farmers from grape producing areas were taken to BadamBagh and Shamali to visit the trellised vineyards. The goal of this trip was to expose farmers to trellised vineyards and the benefits it can bring to farmers in both quality and quantity, so they share their observations with other farmers in their communities. Another objective of this field trip was to expose both farmers and members of Ag. Retailers' Associations to the system of supporting farmers and increasing yields through Ag. Retailers' Associations.

Towards the end of September, IDEA-NEW also supported the registration process of four Ag. Retailers' Association with Ministry of Justice.

Capacity Building

Agribusiness Development and Training

Melon Fly Mitigation/Integrated Pest Management

Melons are considered as one of the most income generating crops for farmers in the north. In recent years, farmers have faced serious problems with melon flies (*Myiopardalis pardalina*) attacking their fields, causing which devastating damage to melon crops. The purpose of the project is to expand the scope of the previous and current migratory pest program to address the problem created by the spread of melon fly that are seriously reducing the yields of farmers in northern Afghanistan and to lay the foundations of a sustainable long-term integrated pest management approach.

To help farmers fight against these flies, IDEA/NEW conducted Melon Fly Control Training in coordination with the Plant Protection and Quarantine Departments of Provincial Agricultural Directorates in five Provinces of Faryab, Samangan, Jawzjan, Sari Pul, and Balkh. The training in Balkh, Jawzjan, Samangan and Sari Pul was conducted by Joint Development Associates (JDA) through a sub-contract.



Photo: Fulad, a farmer in Pashtunkot, Faryab, shows un-infected melons that he grew this year. IDEA-NEW provided melon fly control training to more than 90,000 farmers throughout the North and West, with 80,000 farmers trained in the five North/Central provinces of Balkh, Sara-i-Pul, Jawzjan, Faryab and Samangan.

- In Faryab, 10,683 melon growers have been trained how to control melon fly in 12 districts that include 616 villages in the province.
- The implementing partner JDA trained 83153 melon growers in 36 districts of four provinces of Balkh, Jawzjan, Samangan and Sari Pul.
- The farmers learned to cope with melon fly by either applying the directorate of agriculture proposed pesticide, Deltamathrine, or by covering their melons with cloth bags.
- IDEA NEW North supported FAO plant protection specialist to train 19 farmers on controlling melon fly; these trainers trained the melon fly growers in 12 districts of Faryab province.
- A total number of 30,000 bags that were sewed under a sub project of Cash For Work by Faryab women were also distributed to the farmers to control melon fly in their fields.
- JDA also utilized demo plots, in which they demonstrated usage of both chemical control and mechanical control.

The impact assessment and the training evaluation

assessment conducted by M&E department of IDEA-NEW indicate that the farmers have received better harvest in comparison to the previous years. This data is available upon request.

Tractor Demonstrations

Most farmers in Afghanistan still use labor-intensive methods for plowing, planting and harvesting their crops, which are not only hard and time consuming, but are also expensive. For instance, a labor wage in the summer is 250 Afs, plus two meals, and it is not possible to harvest two jeribs of land in one day, while using a 2wheel tractor to harvest, two jeribs of land can be harvested in one hour. IDEA-NEW put together a series of demonstration plots in all five provinces in the north. The project selected lands in each province where farmers and MAIL officers could go and see the demonstration. Tractor demonstration started on June 21, 2009 and ended July 7, 2009 covering all five provinces in the Afghan North.

Eight demonstrations for five provinces of Samangan, Balkh, Jawzjan, Sar-e-Pul and Faryab took place in which 319 farmers from 32 districts and 37 Ag Retailers benefitted from this 2Wheel Tractor Demo.

- Two Demo in Tonoka village of Jawzjan for Faryab province with participation of 100 farmers from 11 districts and 14 Ag Retailers
- One Demo in Haji Mohammad Alam village for Samangan with participation of 43 farmers from 5 districts and 5 Ag Retailers
- Two Demo in Mesr Abad for Jawzjan province with participation of 80 farmers from 5 districts and 4 Ag Retailers
- One Demo in Sayd Abad for Sar-e-Pul province with participation of 43 farmers from 4 districts and 5 Ag Retailers
- Two Demo in Dehdadi for Balkh province with participation of 53 farmers from 7 districts and 9 Ag Retailers

Afghan First

Local Procurement

Procurement from local sources was \$255,135 in the quarter; this reflects ten weeks of data.

Staffing

IDEA-NEW North/Central employs 50 Afghan nationals, four third-country nationals and one American.



Photo: A two-wheeled tractor demonstration in Sayadabad District of Sar-E-Pul Province.

exchange information on our programs and to discuss areas of common interest.

- The IDEA-NEW program team went down to Faryab to conduct introductory meetings with Pashtun Kot and Khwaja Sabz Push district governors and CDC members and to have a rapid assessment of the farmers' need. They discussed the needed projects.
- The program team of IDEA-NEW North Central went to Khulm district of Balkh province, where they met with the district governor, CDC members and local farmers and introduced the IDEA-NEW activities to them.
- The program team visited the Khulm, Feroz Nakhjir, Kaldar and Hazrat-e- sultan districts, in Balkh and Samangan provinces. CDC members and community elders in presence of local governments proposed 22 priority projects.
- Meeting with UNAMA in Maimana with Sakhi Mohammad (Head of Office) to discuss overall coordination: Reiko Hirai (Political Affairs Officer), Helga Thorofsdottir (Development Adviser, Faryab PRT), Rolando Albino (DACAAR, Faryab)
- Meeting with Eng. Sarwar (Bearing Point/USAID Governance Project) in Faryab Public Works Department to discuss Belcharagh road.

Coordination Mechanisms

- meeting was held at Camp Marmul with the USAID Development Advisor, ISAF, ASAP and ASMED to explain the scope of our projects and how they would contribute to the overall stabilization of the region.
- A meeting was held with GTZ's project for SME Development and Local Economic Development to



An IDEA-NEW field technician discusses grape-growing techniques and challenges with a grape orchard farmer in Shirin Tagab district, Faryab

Non-CCI Projects
IDEA-NEW North/Central
July 1- September 30, 2009

| Project Name | Province | District | % complete | Estimated # Beneficiaries | Implementer | Start Date | End Date |
|----------------------------|--|---|------------|--|------------------------------------|---------------|---------------|
| Agricultural Sales | | | | | | | |
| Tractor Demonstrations | Balkh, Sara-i-Pul, Jawzjan, Faryab, Samangan | | 100% | | ACDI/VOCA | June 1, 2009 | July 15, 2009 |
| Ag Retailer Establishment | Samangan | | 100% | 12 Ag Depot owners | ACDI/VOCA | July 15, 2009 | Aug. 12, 2009 |
| Ag Retailer Establishment | Balkh | | 100% | 19 Ag Depot owners | ACDI/VOCA | July 15, 2009 | Aug.11, 2009 |
| Ag Retailer Establishment | Sari Pul (one Association for Jawzja and Sari pul was stablished) | | 100% | 5 Ag Depot owners | ACDI/VOCA | July 15, 2009 | Aug. 6, 2009 |
| Ag Retailer Establishment | Jawzjan (one Association for Jawzja and Sari pul was stablished) | | 100% | 11 Ag Depot owners | ACDI/VOCA | July 15, 2009 | Aug. 6, 2009 |
| Ag Retailer Establishment | Faryab | | 100% | 23 Ag Depot owners | ACDI/VOCA | July 15, 2009 | Aug. 9, 2009 |
| Capacity Building | | | | | | | |
| Melon Fly Control Training | Balkh | Balkh, Charbolak, Chemtal, Dawlatabad, Dehdadi, Kaldar, Keshendi, Khulm, Sholgar, Nahre Shahi, Shortepa, Zare, Charkend | 100% | 80,000 in all four provinces, excluding Faryab | Joint Development Associates (JDA) | May 23, 2009 | July 4, 2009 |
| Melon Fly Control Training | Samangan | Hazrat Sultan, Darae Soof Bala, DArae Soof Payin, Feroz Nakhshir, Khoram wa Sarbagh, Aibak | 100% | 80,000 in all four provinces, excluding Faryab | Joint Development Associates (JDA) | June 4, 2009 | July 1, 2009 |
| Melon Fly Control Training | Sari Pul | Gosfandi, Sangchark, Sayad, Sare Pol, Suzma Qala | 100% | 80,000 in all four provinces, excluding Faryab | Joint Development Associates (JDA) | June 9, 2009 | July 1, 2009 |
| Melon Fly Control Training | Jawzjan | Aaqcha, Darzab, Faizabad, Khoja Doko, Mangajack, Mardian, Qosh Tapa, Shibirghan | 100% | 80,000 in all four provinces, excluding Faryab | Joint Development Associates (JDA) | June 2, 2009 | July 8, 2009 |

| | | | | | | | |
|--|---------------------------------------|---|------|-------|-----------------------------------|------------------|--------------------|
| Melon Fly Control Training (Extended for one month) | Faryab | Maimana, PashtoonKot, Shirin Tagab, Khoja Sabz Posh, Qorghan, Qaramqul, Khan Charbagh, Andkhoi, Almar, Qaisar, Ghormach, Belcheragh, Gorzewan, Kohistan, Dawlatabad | 80% | 5,454 | IDEA NEW | Jul 1/09 | Sep 30/09 |
| Melon Fly Control Evaluation | Balkh | Balkh, Charbolak, Chemtal, Dawlatabad, Dehdadi, Kaldar, Kesendi, Khulm, Sholgar, Nahre Shai, Shortepa, Zare, Charkend | 100% | N/A | ACDI/VOCA | July 26, 2009 | August 15, 2009 |
| Melon fly training impact assessment | Balkh, Samangan, Sare Pul, Jawzjan | | 60% | N/A | ACDI/VOCA | Sep/01/2009 | Sep/25/2009 |
| Procure Felco 610 saws | 5 Provinces | | 0% | 1,000 | Helal Ag Seeds Co | Jul 20/09 | Sep 5/09 |
| Felco 5 shears | 5 Provinces | | 100% | 1,000 | Samsor Ban Ag Co | Jul 20/09 | Aug 22/09 |
| Formation of Ag Associations | 5 Provinces | | 100% | TBD | IDEA NEW & ASAP | Jul 16/09 | Aug 31/09 |
| Procure 20,000 harvest baskets | 5 Provinces | | 0% | 5,000 | Osiyo Hamkorlik Trading Ltd | Aug 25/09 | Oct 31/09 |
| Micro-Hydropower, project | Saripul | Balkhab | 0% | 1,050 | Remote Hydrolight | Aug 17/09 | Dec 17/09 |
| Micro-Hydropower project | Faryab | Qaisar | 0% | 420 | IAM | Aug 20/09 | Dec 31/09 |

Activities: Western Region

Job Creation

period. However, it is estimated that an average of \$30,000 were paid and 4,500 labor days generated for local communities.

Rapid Response Job Creation:

IDEA-NEW began working on three CCI projects in Badghis province in the reporting period. Since there is a one-month lag time for wages paid and person days of employment, these will be reported in the next reporting

| PROJECT NAME | PROJECT CODE | IMPLEMENTED Sept 1-15, 2009 | IMPLEMENTED Sep.16-30, 2009 | REMARKS |
|----------------------------------|--------------|-----------------------------|-----------------------------|---------|
| Badghis | | | | |
| Deh Zangy Payan Canal protection | CFW-200101 | 5% | 18% | ACTIVE |
| Deh Zangy Bala Canal Protection | CFW-200102 | 5% | 18% | ACTIVE |
| Zenger Canal Protection | CFW -200103 | 6% | 16% | ACTIVE |

Dehzangi Payan Canal Protection Located on the right bank of the Ab-kamai River; gabion Dykes with total length of 200 meters, 3meter wide plus 150m canal lining will protect, houses, a school, the irrigation canal, agricultural land and the district road:



Zenger canal protection Located in a relatively flat agricultural area on the banks of the Ab.Qamari River. The project consists of one protection wall with a total length of 155 m which will be constructed from gabions combined with vegetative measures.

The project will construct protection works on one side of the Ab Qamari river, the height of the walls will be three meters above the bed level of river, with a one-meter deep foundation. The main work involved is excavation for the foundations, construction of gabions, stone masonry protection walls, and rock rip-rap. The project will provide protection to over 65 jeribs of agricultural land from flood damage, and will also prevent flooding downstream in one village with a community of about 50 families. Initial work can be seen in the photo below:

Dehzangy Bala Canal Protection Dehzangi Bala canal is 6 km and will benefit 500 families with 1,200 jeribs of land. The project will construct gabion Dykes 160 meters long. The location for the work can be seen in the photo above:



**Agricultural Job Creation:
Mechanical control of sunn pest:**

IDEA-NEW successfully closed out the program of mechanical control of sunn pest by the wheat growing farmers in Badghis province. A final amount of 5,432 kg. of sunn pest were collected mechanically by 108 poor wheat growing farmers in the first half of August, 2009 for which the payment was done in the second half of the month.

A total amount of 244,440 Afs (\$5,019.30) as cash for work was distributed to the participating farmers in this period. As a final result, IDEA-NEW was able to collect 45,534.5 kg of sunn pest mechanically by 880 farmers for 2,049,052 Afs. equivalent to \$41,817 through the implementation of this project within about 45 days in the months of July and August of 2009. The project gave practical training to 880 farmers and thousands of their family members in mechanical control of sunn pest for saving the yield and the quality of their wheat crop tremendously. A comparison of the wheat from infested wheat field will be done with the wheat from a clean field.

Capacity Building

Agribusiness Development and Training:

Melon Fly Control Training: The melon fly field trainers trained farmers in the reporting period. They were able to train a total number of 8,681 melon growers in the biology and mechanical control of melon fly in the quarter. Generally the training has been conducted successfully.

Children as young as 8-12 years of ages are now able to identify infested melons, know how to get rid of infested melons, feed them to their livestock, and collect pupae from underneath the infested melons. In addition, farmers remarked on their satisfaction from the training they received as it increased their marketable produce significantly. The high yield can compensate for the current low market prices for melons around 6 Afs/kg and for watermelons around 3 Afs/kg.

Afghan First

Local Procurement

Locally purchased materials in the quarter by DAI was \$1,700,569, which includes the East and West.

Staffing

In the West, IDEA-NEW employs a total of eight Afghan staff and one Afghan-American who holds dual Afghan and U.S. citizenship.

Coordination Mechanisms

All programs in Badghis were done in cooperation with AECID and the Spanish PRT stationed there.



Photo at left: IDEA-NEW program staff member distributes cash to the wheat growers for sunn pest collection in Badghis Province.

**Non-CCI Projects
IDEA-NEW West Region
September 30, 2009**

| Project Name | Province | District | % completed | Estimated # Beneficiaries | Implementer | Start Date | End Date |
|-------------------------------|-----------------|-----------------------------------|--------------------|----------------------------------|--------------------|-------------------|--------------------------|
| Agricultural Sales | | | | | | | |
| Sun Pest collection | Badghis | Qala-i-Naw, Ab-Kamari Muqur | 100% | 250 | DAI | July 1, 2009 | Septem ber 1, 2009 |
| Capacity Building | | | | | | | |
| Melon Fly Control Training | Badghis | | 100% | 8,150 | DAI | June 1, 2009 | Oct 30, 2009 |

IDEA-NEW QUARTERLY²ACTIVITY LEVEL INDICATORS

| PERFORMANCE INDICATORS | LOP Target | Added this period | Actual to Date | Target (FY 09) | Actual (FY 09) | Target (FY 10) | By Gender | |
|--|------------|-------------------|----------------|----------------|----------------|----------------|-----------|--------|
| | | | | | | | Male | Female |
| Number of rural households benefiting directly from USG interventions in Afghanistan | 275,000 | 110,719 | 110,719 | 20,216 | 110,719 | 73,424 | | |
| # of individuals who have received USG-supported agriculture productivity training | 150,000 | 106,552 | 106,552 | 10,902 | 106,552 | 39,997 | - | - |
| | | | | | | | 106,552 | |
| | | | | | | | 106,552 | - |
| # of livestock under increased technology and management | 150,000 | - | - | 73,200 | - | 291,333 | | |
| Number of individuals receiving agricultural inputs | 115,000 | 1,937 | 1,937 | 15,829 | 1,937 | 60,892 | - | - |
| | | | | | | | 1,937 | - |
| | | | | | | | 1,937 | - |
| Hectares of land returned to irrigation based on repaired/constructed systems | 10,000 | 16 | 16 | 980 | 16 | 5,602 | | |
| # of people receiving off-farm business skills training | 1,000 | 493 | 493 | 36 | 493 | 268 | - | - |
| | | | | | | | - | 493 |
| | | | | | | | - | 493 |
| # of households directly benefiting from infrastructure projects including roads, market centers, cold chain and storage facilities projects | 75,000 | 427 | 427 | 500 | 427 | 3,620 | | |
| # of farmers under new, licit contracts | 10,000 | 1,279 | 1,279 | 1,260 | 1,279 | 3,675 | - | - |
| | | | | | | | 1,279 | - |
| | | | | | | | 1,279 | - |
| Total \$US value of int'l exports of targeted agricultural commodities as a result of USG assistance | 2,500,000 | 1,281,477 | 1,281,477 | 360,000 | 1,281,477 | 2,055,000 | | |
| # of off-farm new micro and SMEs receiving IDEA-NEW technical assistance | 300 | 6 | 6 | 19 | 6 | 41 | | |
| # of associations assisted as a result of USG assistance | 75 | 3 | 3 | 3 | 3 | 15 | | |
| Increased sales of licit farm and non-farm products in USG-assisted areas over previous year | - | | - | n/a | n/a | 15% | | |
| # of hectares devoted to licit agriculture production | 80,000 | 573 | 573 | 3,257 | 573 | 14,092 | | |
| # of full time equivalent jobs created by USG sponsored alternative development or alternative livelihood activities | 5,000 | 2,434 | 2,434 | 7,238 | 2,434 | 36,352 | - | - |
| | | | | | | | 2,396 | 38 |
| | | | | | | | 2,396 | 38 |
| # of government line staff trained with increased professional and/or technical capacity | 250 | 31 | 31 | 8 | 31 | 55 | - | - |
| | | | | | | | 31 | - |
| | | | | | | | 31 | - |
| \$ value of direct investment leveraged in local business | 500,000 | - | - | 40,000 | - | 265,000 | | |
| \$ value of grants local entities receive | 2,000,000 | - | - | 45,000 | - | 325,000 | | |

¹ The data herein reflects all recorded and verified data through the quarterly reporting period.

² All indicators except "increase in annual sales" are reported on a quarterly basis.

ANNEX II. IDEA-NEW (DAI) QUARTERLY ACTIVITY LEVEL INDICATORS

| PERFORMANCE INDICATORS | Added this period | | Actual to Date | IDEA-NEW LOP Target | DAI LOP | Target (FY 09) | Actual (FY 09) | By Province | | | | | By Gender | |
|--|-------------------|---------------|----------------|---------------------|---------|----------------|----------------|--------------|------------|--------------|----------|--------------|---------------|------------|
| | | | | | | | | Nan | Lagh | Kun | Nur | Badg | Male | Female |
| Number of rural households benefiting directly from USG intervention in Afghanistan | Previous | - | 15,452 | 275,000 | 125,000 | 15,769 | 15,452 | - | - | - | - | - | | |
| | Current | 15,452 | | | | | | 4,541 | 546 | 1,684 | - | 8,681 | | |
| | Total | 15,452 | | | | | | 4,541 | 546 | 1,684 | - | 8,681 | | |
| # of individuals who have received USG-supported agriculture productivity training | Previous | - | 11,316 | 150,000 | 50,000 | 8,200 | 11,316 | - | - | - | - | - | - | - |
| | Current | 11,316 | | | | | | 1,951 | 139 | 545 | - | 8,681 | 11,316 | - |
| | Total | 11,316 | | | | | | 1,951 | 139 | 545 | - | 8,681 | 11,316 | - |
| # of livestock under increased technology and management | Previous | - | - | 150,000 | - | 2,500 | - | | | | | | | |
| | Current | - | | | | | | | | | | | | |
| | Total | - | | | | | | | | | | | | |
| Number of individuals receiving agricultural inputs | Previous | - | 1,937 | 115,000 | 90,000 | 15,769 | 1,937 | - | - | - | - | - | - | - |
| | Current | 1,937 | | | | | | 1,317 | 143 | 477 | - | - | 1,937 | - |
| | Total | 1,937 | | | | | | 1,317 | 143 | 477 | - | - | 1,937 | - |
| Hectares of land returned to irrigation based on repaired/constructed systems | Previous | - | 16 | 10,000 | 3,333 | 500 | 16 | - | - | 16 | - | - | - | - |
| | Current | 16 | | | | | | - | - | 16 | - | - | | |
| | Total | 16 | | | | | | - | - | 16 | - | - | | |
| # of people receiving off-farm business skills training | Previous | - | 493 | 1,000 | 800 | 30 | 493 | - | - | - | - | - | - | - |
| | Current | 493 | | | | | | 359 | 89 | 45 | - | - | - | 493 |
| | Total | 493 | | | | | | 359 | 89 | 45 | - | - | - | 493 |
| # of households directly benefiting from infrastructure projects including roads, market centers, cold chain and storage facilities projects | Previous | - | 427 | 75,000 | 25,000 | 350 | 427 | - | - | 427 | - | - | - | - |
| | Current | 427 | | | | | | - | - | 427 | - | - | | |
| | Total | 427 | | | | | | - | - | 427 | - | - | | |
| # of farmers under new, licit contracts | Previous | - | 1,279 | 10,000 | 6,500 | 1,000 | 1,279 | - | - | - | - | - | - | - |
| | Current | 1,279 | | | | | | 914 | 175 | 190 | - | - | 1,279 | - |
| | Total | 1,279 | | | | | | 914 | 175 | 190 | - | - | 1,279 | - |

| | | | | | | | | | | | | | | |
|--|--------------|------------------|-----------|-----------|-----------|---------|------------------|------------------|------------|--------------|-----------|---|--------------|-----------|
| Total \$US value of international exports of targeted agricultural commodities as a result of USG assistance | Previous | - | | | | | | - | - | - | - | - | | |
| | Current | 1,281,477 | 1,281,477 | 2,500,000 | 1,000,000 | 300,000 | 1,281,477 | 1,281,477 | - | - | - | - | | |
| | Total | 1,281,477 | | | | | 1,281,477 | 1,281,477 | - | - | - | - | | |
| # of off-farm new micro and SMEs receiving IDEA-NEW technical assistance | Previous | - | | | | | | - | - | - | - | - | | |
| | Current | 6 | 6 | 300 | 200 | 6 | 6 | 5 | - | 1 | - | - | | |
| | Total | 6 | | | | | 6 | 5 | - | 1 | - | - | | |
| # of associations assisted as a result of USG assistance | Previous | - | | | | | | - | - | - | - | - | | |
| | Current | 3 | 3 | 75 | 25 | 1 | 3 | 3 | - | - | - | - | | |
| | Total | 3 | | | | | 3 | 3 | - | - | - | - | | |
| Increased sales of licit farm and non-farm products in USG-assisted areas over previous year | Previous | - | | | | | | | | | | | | |
| | Current | - | - | 0 | 0 | n/a | - | | | | | | | |
| | Total | - | | | | | - | | | | | | | |
| # of hectares devoted to licit agriculture production | Previous | - | | | | | | - | - | - | - | - | | |
| | Current | 573 | 573 | 80,000 | 30,000 | 1,657 | 573 | 230 | 39 | 303.6 | 0 | - | | |
| | Total | 573 | | | | | 573 | 230 | 39 | 304 | - | - | | |
| # of full time equivalent jobs created by USG sponsored alternative development or alternative livelihood activities | Previous | - | | | | | | - | - | - | - | - | - | - |
| | Current | 2,434 | 2,434 | 5,000 | 2,000 | 6,668 | 2,434 | 1020.9 | 163.096 | 1229.28 | 20.95 | 0 | 2,396 | 38 |
| | Total | 2,434 | | | | | 2,434 | 1,021 | 163 | 1,229 | 21 | - | 2,396 | 38 |
| # of government line staff trained with increased professional and/or technical capacity | Previous | - | | | | | | | | | | | | |
| | Current | - | - | 250 | 83 | - | - | | | | | | | |
| | Total | - | | | | | - | | | | | | | |
| \$ value of direct investment leveraged in local business | Previous | - | | | | | | | | | | | | |
| | Current | - | - | 500,000 | 250,000 | 20,000 | - | | | | | | | |
| | Total | - | | | | | - | | | | | | | |
| \$ value of grants local entities receive | Previous | - | | | | | | | | | | | | |
| | Current | - | - | 2,000,000 | 666,667 | - | - | | | | | | | |
| | Total | - | | | | | - | | | | | | | |

ANNEX III. IDEA-NEW (ACDI/VOCA) QUARTERLY ACTIVITY-LEVEL INDICATORS

| PERFORMANCE INDICATORS | Added this period | | Actual to Date | IDEA-NEW LOP Target | DAI LOP | Target (FY 09) | Actual (FY 09) | By Province | | | | | By Gender | |
|--|-------------------|---------------|----------------|---------------------|-----------|----------------|----------------|---------------|--------------|---------------|---------------|---------------|---------------|----------|
| | Previous | Current | | | | | | Balkh | F-Yab | J-Jan | S-Gan | S-Pul | Male | Female |
| Number of rural households benefiting directly from USG intervention in Afghanistan | Previous | - | 85,542 | 275,000 | 75,000 | 3,947 | 85,542 | - | - | - | - | - | - | - |
| | Current | 85,542 | | | | | | 25,535 | 2,414 | 27,391 | 15,940 | 14,262 | 85,542 | - |
| | Total | 85,542 | | | | | | 25,535 | 2,414 | 27,391 | 15,940 | 14,262 | 85,542 | - |
| # of individuals who have received USG-supported agriculture productivity training | Previous | - | 85,542 | 150,000 | 50,000 | 2,500 | 85,542 | - | - | - | - | - | - | - |
| | Current | 85,542 | | | | | | 25,535 | 2,414 | 27,391 | 15,940 | 14,262 | 85,542 | - |
| | Total | 85,542 | | | | | | 25,535 | 2,414 | 27,391 | 15,940 | 14,262 | 85,542 | - |
| # of livestock under increased technology and management | Previous | - | - | 150,000 | 75,000 | 4,500 | - | | | | | | | |
| | Current | - | | | | | | | | | | | | |
| | Total | - | | | | | | | | | | | | |
| Number of individuals receiving agricultural inputs | Previous | - | - | 115,000 | 20,000 | - | - | | | | | | | |
| | Current | - | | | | | | | | | | | | |
| | Total | - | | | | | | | | | | | | |
| Hectares of land returned to irrigation based on repaired/constructed systems | Previous | - | - | 10,000 | 3,334 | - | - | | | | | | | |
| | Current | - | | | | | | | | | | | | |
| | Total | - | | | | | | | | | | | | |
| # of people receiving off-farm business skills training | Previous | - | - | 1,000 | 100 | 6 | - | | | | | | | |
| | Current | - | | | | | | | | | | | | |
| | Total | - | | | | | | | | | | | | |
| # of households directly benefiting from infrastructure projects including roads, market centers, cold chain and storage facilities projects | Previous | - | - | 75,000 | 25,000 | - | - | | | | | | | |
| | Current | - | | | | | | | | | | | | |
| | Total | - | | | | | | | | | | | | |
| # of farmers under new, licit contracts | Previous | - | - | 10,000 | 6,500 | 1,000 | - | | | | | | | |
| | Current | - | | | | | | | | | | | | |
| | Total | - | | | | | | | | | | | | |
| Total \$US value of international exports of targeted agricultural commodities as a result of USG assistance | Previous | - | - | 2,500,000 | 1,000,000 | 300,000 | - | | | | | | | |
| | Current | - | | | | | | | | | | | | |
| | Total | - | | | | | | | | | | | | |
| # of off-farm new micro and SMEs receiving IDEA-NEW technical assistance | Previous | - | - | 300 | 200 | 6 | - | | | | | | | |
| | Current | - | | | | | | | | | | | | |
| | Total | - | | | | | | | | | | | | |
| # of associations assisted as a result of USG assistance | Previous | - | - | 75 | 25 | 1 | - | | | | | | | |
| | Current | - | | | | | | | | | | | | |
| | Total | - | | | | | | | | | | | | |
| Increased sales of licit farm and | Previous | - | - | 0 | 0 | n/a | - | | | | | | | |
| | Current | - | | | | | | | | | | | | |

| | | | | | | | | | | | | | | |
|--|--------------|---|---|-----------|---------|--------|---|--|--|--|--|--|--|--|
| non-farm products in USG-assisted areas over previous year | Current | - | | | | | | | | | | | | |
| | Total | - | | | | | | | | | | | | |
| # of hectares devoted to licit agriculture production | Previous | - | | | | | | | | | | | | |
| | Current | - | - | 80,000 | 30,000 | 1,657 | - | | | | | | | |
| | Total | - | | | | | | | | | | | | |
| # of full time equivalent jobs created by USG sponsored alternative development or alternative livelihood activities | Previous | - | | | | | | | | | | | | |
| | Current | - | - | 5,000 | 2,000 | 6,668 | - | | | | | | | |
| | Total | - | | | | | | | | | | | | |
| # of government line staff trained with increased professional and/or technical capacity | Previous | - | | | | | | | | | | | | |
| | Current | - | - | 250 | 83 | - | - | | | | | | | |
| | Total | - | | | | | | | | | | | | |
| \$ value of direct investment leveraged in local business | Previous | - | | | | | | | | | | | | |
| | Current | - | - | 500,000 | 250,000 | 20,000 | - | | | | | | | |
| | Total | - | | | | | | | | | | | | |
| \$ value of grants local entities receive | Previous | - | | | | | | | | | | | | |
| | Current | - | - | 2,000,000 | 666,667 | - | - | | | | | | | |
| | Total | - | | | | | | | | | | | | |

ANNEX IV. IDEA-NEW (MERCY CORPS) QUARTERLY ACTIVITY-LEVEL INDICATORS

| PERFORMANCE INDICATORS | Added this period | | Actual to Date | IDEA-NEW LOP Target | ACDI/VOCA (LOP Target) | Target (FY 09) | Actual (FY 09) | By Province | | | | By Gender | |
|--|-------------------|--------------|----------------|---------------------|------------------------|----------------|----------------|-------------|--------------|--------------|--------------|--------------|--------|
| | Previous | Current | | | | | | Bdk-shn | Bagh-lan | Kunduz | Tak-har | Male | Female |
| Number of rural households benefiting directly from USG intervention in Afghanistan | Previous | - | 9,725 | 275,000 | 75,000 | 500 | 9,725 | - | - | - | - | - | - |
| | Current | 9,725 | | | | | | 712 | 2,705 | 4,362 | 692 | 9,725 | - |
| | Total | 9,725 | | | | | | 712 | 2,705 | 4,362 | 692 | 9,725 | - |
| # of individuals who have received USG-supported agriculture productivity training | Previous | 6,529 | 9,694 | 150,000 | 50,000 | 202 | 9,694 | 50 | 2,705 | 4,350 | 673 | 7,778 | - |
| | Current | 1,916 | | | | | | 662 | - | - | 1,254 | 1,916 | - |
| | Total | 8,445 | | | | | | 712 | 2,705 | 4,350 | 1,927 | 9,694 | - |
| # of livestock under increased technology and management | Previous | - | - | 150,000 | 75,000 | 66,200 | - | | | | | | |
| | Current | - | | | | | | | | | | | |
| | Total | - | | | | | | | | | | | |
| Number of individuals receiving agricultural inputs | Previous | - | - | 115,000 | 5,000 | 60 | - | | | | | | |
| | Current | - | | | | | | | | | | | |
| | Total | - | | | | | | | | | | | |
| Hectares of land returned to irrigation based on repaired/constructed systems | Previous | - | - | 10,000 | 3,333 | 480 | - | | | | | | |
| | Current | - | | | | | | | | | | | |
| | Total | - | | | | | | | | | | | |
| # of people receiving off-farm business skills training | Previous | - | - | 1,000 | 100 | - | - | | | | | | |
| | Current | - | | | | | | | | | | | |
| | Total | - | | | | | | | | | | | |
| # of households directly benefiting from infrastructure projects including roads, market centers, cold chain and storage facilities projects | Previous | - | - | 75,000 | 25,000 | 300 | - | | | | | | |
| | Current | - | | | | | | | | | | | |
| | Total | - | | | | | | | | | | | |
| # of farmers under new, licit contracts | Previous | - | - | 10,000 | - | 50 | - | | | | | | |
| | Current | - | | | | | | | | | | | |
| | Total | - | | | | | | | | | | | |
| Total \$US value of international exports of targeted agricultural commodities as a result of USG assistance | Previous | - | - | 2,500,000 | 500,000 | - | - | | | | | | |
| | Current | - | | | | | | | | | | | |
| | Total | - | | | | | | | | | | | |
| # of off-farm new micro and SMEs receiving IDEA-NEW technical assistance | Previous | - | - | 300 | 50 | 10 | - | | | | | | |
| | Current | - | | | | | | | | | | | |
| | Total | - | | | | | | | | | | | |
| # of associations assisted as a result of USG assistance | Previous | - | - | 75 | 25 | - | - | | | | | | |
| | Current | - | | | | | | | | | | | |
| | Total | - | | | | | | | | | | | |
| Increased sales of licit farm and non-farm products in USG-assisted areas | Previous | - | - | 0 | 0 | n/a | - | | | | | | |
| | Current | - | | | | | | | | | | | |

| | | | | | | | | | | | | | |
|--|--------------|---|----|-----------|---------|-------|----|---|---|-----------|-----------|-----------|----------|
| cover previous year | Total | - | | | | | | | | | | | |
| # of hectares devoted to licit agriculture production | Previous | - | | | | | | | | | | | |
| | Current | - | - | 80,000 | 25,000 | 350 | - | | | | | | |
| | Total | - | | | | | | | | | | | |
| # of full time equivalent jobs created by USG sponsored alternative development or alternative livelihood activities | Previous | - | | | | | | | | | | | |
| | Current | - | - | 5,000 | 1,500 | 480 | - | | | | | | |
| | Total | - | | | | | | | | | | | |
| # of government line staff trained with increased professional and/or technical capacity | Previous | - | | | | | | - | - | 12 | 19 | 31 | - |
| | Current | - | 31 | 250 | 83 | - | 31 | | | | | | |
| | Total | - | | | | | | - | - | 12 | 19 | 31 | - |
| \$ value of direct investment leveraged in local business | Previous | - | | | | | | | | | | | |
| | Current | - | - | 500,000 | - | 5,000 | - | | | | | | |
| | Total | - | | | | | | | | | | | |
| \$ value of grants local entities receive | Previous | - | | | | | | | | | | | |
| | Current | - | - | 2,000,000 | 666,667 | 5,000 | - | | | | | | |
| | Total | - | | | | | | | | | | | |

Cooperative Agreement Information

Project: Incentives Driving Economic Alternatives for the North, East and West (IDEA-NEW)

Start Date: March 2, 2009

End Date: March 1, 2014

Cooperative Agreement Number: 306-A-00-09-00508

AOTR/USAID Program Manager: Elizabeth Brown 0797.425.082

Contracting/Agreement Officer: Stanley Canton

Geographic Coverage: Northern, Eastern and Western Afghanistan

Project Contact Information

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