



memorandum

*United States
Agency for
International
Development*

DATE: September 20, 1996

TO: See Distribution

FROM: Joseph C. Williams, C/PPD

SUBJECT: Document Distribution

RE: PIO/T No. 617-0133.00-3-50092, PIO/T No. 617-0133.00-3-50002 and PIO/T No. 617-0133.00-3-60009
Delivery of Improved Services for Health (DISH)

AMOUNT: PIO/T No. 617-0133.00-3-50092 - Total to Date \$70,000
PIO/T No. 617-0133.00-3-50002 - Previous Total \$508,183
Increase \$215,321
Total to Date \$723,504
PIO/T No. 617-0133.00-3-60009 - Increase \$1,027,747

Distribution:

1. Controller's Office, USAID/Kampala
2. Program Office, USAID/Kampala
3. General Development Office, USAID/Kampala
4. FA/OP/CC/P, AID/Washington

5. Dr. Elizabeth Madraa
Manager, STDA/ACP Program
Ministry of Health
Entebbe

**AGENCY FOR INTERNATIONAL DEVELOPMENT
PROJECT IMPLEMENTATION ORDER/TECHNICAL SERVICES (PIO/T) ***

Page 1 of 4 Pages

1. Cooperating Country UGANDA	2. PIO/T No. 617-0133.00-3-50092	3. PIO/T Amend No.
4. Project/Activity No. and Title 617-0133, DELIVERY OF IMPROVED SERVICES FOR HEALTH (DISH)	5. Appropriation Symbol(s) 724/51014	
	6. Budget Plan Code(s) GSS4-95-21617-KG13	
7. Pro Ag No. or Project Authorization Date August 31, 1993	8. Obligation Status <input type="checkbox"/> Administrative Reservation <input checked="" type="checkbox"/> Implementing Document	
9. Project Assistance Completion Date September 30, 1999	10. Authorized Agent FA/OP/CC/P (AID/W)	

11. Type of Action and Governing A.I.D. Handbook [A]	12. Contract/Grant/Cooperative Agreement/ Reference Number (if this PIO/T is for an order or a modification to an award) CCP-3051-Q-00-2017-00
A. A.I.D. Contract (HB14) B. A.I.D. Grant or Cooperative Agreement (HB 13)	C. PASA/RSSA (HB 12) D. Other

13. A.I.D. Funding (Attach a detailed budget in support of column (2) as Attachment A.)				
	(1) Previous Total	(2) Increase	(3) Decrease	(4) Total to Date
A. Dollars	N/A	70,000	- 0 -	70,000
B. U.S.-Owned Local Currency	N/A	N/A	N/A	N/A

14. Mission References: **DISH Proag Amendment No.5, D/D 08/22/96; E/M: P955139 - Elem.: #07 - \$ 70,000**

15. Instructions to Authorized Agent : **FA/OP/CCP is requested to add incremental funding to USAID/Uganda's buy -in to USAID/W's Contraceptive Social Marketing Project. This PIO/T is issued in conjunction with PIO/T No. 617-0133.00-3-40007 Amendment 1; PIO/T No. 617-0133.00-3-50002 Amendment 3 for \$215,321; and 617-0133.00-3-60009 for \$1,027,747 to add a total of \$1,313,068 in incremental funding to the buy - in. The additional funding increases the total amount provided for the buy - in to date from \$1,127,463 to \$2,340,531. An illustrative budget is provided at Attachment A. All other terms of the buy - in remain unchanged.**

FUNDS AVAILABLE
K - Polu
USAID KAMPALA
DATE: 9/17/96

16. Address of Voucher Paying Office **Controller, USAID/Kampala**

17. Clearances - Include typed name, office symbol, and date for all clearances

A. The Project Officer certifies (1) that the specifications in the statement of work or program description are technically adequate, and (2) that (for contract actions only) all program personnel who are defined as procurement officials under 41 U.S.C 423 have signed the Procurement Integrity Certification (OF-333).

Signature: Jay Anderson, HPO <i>920</i>	Date: <i>9/12/96</i>	Phone No: 241-521 Ext. 249
Signature: Patrick Fine, C/GDO <i>928</i>	Date: <i>9/12/96</i>	Phone No: 241-521 Ext. 253

B. The statement of work or program description lies within the purview of the initiating office and approved agency programs.	C.
Signature: Susan Fine, PDO <i>928</i> Date: <i>9/13/96</i>	Signature: <i>[Signature]</i> Date: <i>9/13/96</i>
Signature: Louanne Douris, PPD <i>928</i> Date: <i>9-13-96</i>	Signature: Joe C. William, C/PPD Date: _____

D. Funds for the services requested are available	E.
Signature: Kathleen LeBlanc, CONT <i>928</i> Date: <i>9/27/96</i>	Signature: _____ Date: _____

18. For the Cooperating Country: The terms and conditions set forth herein are hereby agreed to:

Signature: Dr. Elizabeth Madraa <i>[Signature]</i>	Title: Manager, STD/ACP/MOH	Date: <i>19/9/96</i>
---	------------------------------------	----------------------

19. For the Agency for International Development:		
Signature: Leticia Diaz <i>[Signature]</i>	Title: Acting Mission Director	Date: <i>9/20/96</i>

FOR CONTRACT ACTIONS ONLY: SOURCE SELECTION INFORMATION--SEE FAR 3.104. THIS DOCUMENT, OR PORTIONS THEREOF, CONTAINS PROPRIETARY OR SOURCE SELECTION INFORMATION RELATED TO THE CONDUCT OF A FEDERAL AGENCY ACQUISITION, THE DISCLOSURE OF WHICH IS RESTRICTED BY LAW (41 U.S.C. 423). UNAUTHORIZED DISCLOSURE OF THIS INFORMATION MAY SUBJECT BOTH THE DISCLOSURER AND RECIPIENT TO CONTRACTUAL, CIVIL, AND/OR CRIMINAL PENALTIES AS PROVIDED BY LAW.

FOR OTHER ACTIONS: UNAUTHORIZED DISCLOSURE OF PROPRIETARY OR SOURCE SELECTION INFORMATION MAY SUBJECT AN EMPLOYEE TO DISCIPLINARY ACTION.

**DISH PROJECT ADD-ON TO THE SOMARC BUY - IN
ILLUSTRATIVE BUDGET
(July 1, 1996 - August 1, 1997)**

Technical Assistance	258,641
Implementation Costs	603,014
Commodity	0
Project Management	451,413
Evaluation	0
Audit	0
Total	1,313,068

SOMARC BUY-IN UNDER THE DISH PROJECT
 ILLUSTRATIVE SUMMARY OF PROJECT BUDGET REVISION BY EXPENSE CATEGORY
 (10/94 to 09/99)

Expense Category	Current Funding USAID Grant (in US\$)	This Obligation USAID Grant (in US\$)	Cumulative Funding to-date USAID Grant (in US\$)	Planned Life of Project Funding 10/94 to 9/99 (in US\$)	Balance Planne LOP Funding 10/94 to 9/99 (in US\$)
Technical Assistance	248,688.00	258,641.00	507,329.00	849,381.00	342,052.00
Implementation Costs	375,578.00	603,014.00	978,592.00	1,800,190.00	821,598.00
Commodities	0.00	0.00	0.00	0.00	0.00
Project Management	403,197.00	451,413.00	854,610.00	1,511,411.00	656,801.00
Evaluation	0.00	0.00	0.00	0.00	0.00
Audit	0.00	0.00	0.00	0.00	0.00
TOTAL	1,027,463.00	1,313,068.00	2,340,531.00	4,160,982.00	1,820,451.00

**AGENCY FOR INTERNATIONAL DEVELOPMENT
PROJECT IMPLEMENTATION ORDER/TECHNICAL SERVICES (PIO/T)***

1. Cooperating Country UGANDA	2. PIO/T No. 617-0133.00-3-50002	3. PIO/T Amend No. 3
4. Project/Activity No. and Title 617-0133, DELIVERY OF IMPROVED SERVICES FOR HEALTH (DISH)	5. Appropriation Symbol(s) 725/61014	
	6. Budget Plan Code(s) GSS5-95-21617-KG13	
7. Pro Ag No. or Project Authorization Date August 31, 1993	8. Obligation Status <input type="checkbox"/> Administrative Reservation <input checked="" type="checkbox"/> Implementing Document	
9. Project Assistance Completion Date September 30, 1999	10. Authorized Agent FA/OP/CC/P (AID/W)	
11. Type of Action and Governing A.I.D. Handbook [A]		12. Contract/Grant/Cooperative Agreement/ Reference Number (if this PIO/T is for an order or a modification to an award) CCP-3051-Q-00-2017-00
A. A.I.D. Contract (HB14)	C. PASA/RSSA (HB 12)	
B. A.I.D. Grant or Cooperative Agreement (HB 13)	D. Other	

13. A.I.D. Funding (Attach a detailed budget in support of column (2) as Attachment A.

	(1) Previous Total	(2) Increase	(3) Decrease	(4) Total to Date
A. Dollars	508,183	215,321	- 0 -	723,504
B. U.S.-Owned Local Currency	N/A	N/A	N/A	N/A

14. Mission References: E/M: P955003 - Elem.: #01 - \$56,201; E/M: P955055 - Elem.: #06 - \$98,089; E/M: P955056 - Elem.: #07 - \$61,031

15. Instructions to Authorized Agent : This PIO/T is issued in conjunction with PIO/T No. 617-0133.00-3-40007 Amendment 1; PIO/Ts No. 617-0133.00-3-50092 for \$70,000 and 617-0133.00-3-60009 for \$1,027,747 to add a total of \$1,313,068 in incremental funding to USAID/Uganda's buy -in to USAID/W's Contraceptive Social Marketing Project. The additional funding increases the total amount provided for the buy - in to date from \$1,127,463 to \$2,340,531. An illustrative budget is provided at Attachment A. All other terms of the buy - in remain unchanged.

FUNDS AVAILABLE
←
USAID KAMPALA
DATE: **9/19/96**

16. Address of Voucher Paying Office **Controller, USAID/Kampala**

17. Clearances - Include typed name, office symbol, and date for all clearances

A. The Project Officer certifies (1) that the specifications in the statement of work or program description are technically adequate, and (2) that (for contract actions only) all program personnel who are defined as procurement officials under 41 U.S.C 423 have signed the Procurement Integrity Certification (OF-333).

Signature: Jay Anderson, HPO <i>Jay Anderson</i>	Date: 9/12/96	Phone No: 241-521 Ext. 249
Signature: Patrick Fine, C/GDO <i>Patrick Fine</i>	Date: 9/12/96	Phone No: 241-521 Ext. 253

B. The statement of work or program description lies within the purview of the initiating office and approved agency programs.	C.
Signature: Susan Fine, PDO <i>Susan Fine</i> Date: 9/13/96	Signature: <i>[Signature]</i> Date: 9/13/96
Signature: Louanne Douris, PPD <i>Louanne Douris</i> Date: 9-13-96	Signature: Joe C. William, C/PPD Date: _____

D. Funds for the services requested are available	E.
Signature: Kathleen LeBlanc, CONT <i>Kathleen LeBlanc</i> Date: 9/17/96	Signature: _____ Date: _____

18. For the Cooperating Country: The terms and conditions set forth herein are hereby agreed to:

Signature: Dr. Elizabeth Madraa <i>[Signature]</i>	Title: Manager, STD/ACP/MOH	Date: 9/19/96
---	------------------------------------	----------------------

19. For the Agency for International Development:		
Signature: Leticia Diaz <i>Leticia Diaz</i>	Title: Acting Mission Director	Date: 9/20/96

FOR CONTRACT ACTIONS ONLY: SOURCE SELECTION INFORMATION--SEE FAR 3.104. THIS DOCUMENT, OR PORTIONS THEREOF, CONTAINS PROPRIETARY OR SOURCE SELECTION INFORMATION RELATED TO THE CONDUCT OF A FEDERAL AGENCY ACQUISITION, THE DISCLOSURE OF WHICH IS RESTRICTED BY LAW (41 U.S.C. 423). UNAUTHORIZED DISCLOSURE OF THIS INFORMATION MAY SUBJECT BOTH THE DISCLOSURER AND RECIPIENT TO CONTRACTUAL, CIVIL, AND/OR CRIMINAL PENALTIES AS PROVIDED BY LAW.

FOR OTHER ACTIONS: UNAUTHORIZED DISCLOSURE OF PROPRIETARY OR SOURCE SELECTION INFORMATION MAY SUBJECT AN EMPLOYEE TO DISCIPLINARY ACTION.

**DISH PROJECT ADD-ON TO THE SOMARC BUY - IN
ILLUSTRATIVE BUDGET**
(July 1, 1996 - August 1, 1997)

Technical Assistance	258,641
Implementation Costs	603,014
Commodity	0
Project Management	451,413
Evaluation	0
Audit	0
Total	1,313,068

SOMARC BUY-IN UNDER THE DISH PROJECT
 ILLUSTRATIVE SUMMARY OF PROJECT BUDGET REVISION BY EXPENSE CATEGORY
 (10/94 to 09/99)

Expense Category	Current Funding USAID Grant (in US\$)	This Obligation USAID Grant (in US\$)	Cumulative Funding to-date USAID Grant (in US\$)	Planned Life of Project Funding 10/94 to 9/99 (in US\$)	Balance Planne LOP Funding 10/94 to 9/99 (in US\$)
Technical Assistance	248,688.00	258,641.00	507,329.00	849,381.00	342,052.00
Implementation Costs	375,578.00	603,014.00	978,592.00	1,800,190.00	821,598.00
Commodities	0.00	0.00	0.00	0.00	0.00
Project Management	403,197.00	451,413.00	854,610.00	1,511,411.00	656,801.00
Evaluation	0.00	0.00	0.00	0.00	0.00
Audit	0.00	0.00	0.00	0.00	0.00
TOTAL	1,027,463.00	1,313,068.00	2,340,531.00	4,160,982.00	1,820,451.00

**AGENCY FOR INTERNATIONAL DEVELOPMENT
PROJECT IMPLEMENTATION ORDER/TECHNICAL SERVICES (PIO/T)***

1. Cooperating Country UGANDA		2. PIO/T No. 617-0133.00-3-60009		3. PIO/T Amend No.	
4. Project/Activity No. and Title 617-0133, DELIVERY OF IMPROVED SERVICES FOR HEALTH (DISH)		5. Appropriation Symbol(s) 726/71021		6. Budget Plan Code(s) GDV6-96-21617-KG13	
7. Pro Ag No. or Project Authorization Date August 31, 1993		8. Obligation Status <input type="checkbox"/> Administrative Reservation <input checked="" type="checkbox"/> Implementing Document			
9. Project Assistance Completion Date September 30, 1999		10. Authorized Agent FA/OP/CC/P (AID/W)			
11. Type of Action and Governing A.I.D. Handbook [A]		12. Contract/Grant/Cooperative Agreement/ Reference Number (if this PIO/T is for an order or a modification to an award) CCP-3051-Q-00-2017-00			
A. A.I.D. Contract (HB14)		C. PASA/RSSA (HB 12)			
B. A.I.D. Grant or Cooperative Agreement (HB 13)		D. Other			

13. A.I.D. Funding (Attach a detailed budget in support of column (2) as Attachment A.

	(1) Previous Total	(2) Increase	(3) Decrease	(4) Total to Date
A. Dollars	N/A	1,027,747	- o -	1,027,747
B. U.S.-Owned Local Currency	N/A	N/A	N/A	N/A

14. Mission References: E/M: P965021 - Elem.: #01 - \$202,440; E/M: P965022 - Elem.: #06 - \$353,324; E/M:P965023 - Elem.: #07 - \$471,983

15. Instructions to Authorized Agent : This PIO/T is issued in conjunction with PIO/T No. 617-0133.00-3-40007 Amendment 1; PIO/T No.617-0133.00-3-50002 Amendment 3 for \$ 215,321 and 617-0133.00-3-50092 for \$70,000, to add a total of \$1,313,068 in incremental funding to USAID/Uganda's buy -in to USAID/W's Contraceptive Social Marketing Project. An illustrative budget is provided at Attachment A. The additional funding increases the total amount provided for the buy - in to date from \$1,127,463 to \$2,340,531. All other terms of the buy - in remain unchanged.

FUNDS AVAILABLE
←
USAID KAMPALA, NDA
DATE: **9/17/96**

16. Address of Voucher Paying Office **Controller, USAID/Kampala**

17. Clearances - Include typed name, office symbol, and date for all clearances

A. The Project Officer certifies (1) that the specifications in the statement of work or program description are technically adequate, and (2) that (for contract actions only) all program personnel who are defined as procurement officials under 41 U.S.C 423 have signed the Procurement Integrity Certification (OF-333).

Signature: **Jay Anderson, HPO** *JAC* Date: **9/12/96** Phone No: **241-521 Ext. 249**

Signature: **Patrick Fine, C/GDO** *PF* Date: **9/12/96** Phone No: **241-521 Ext. 253**

B. The statement of work or program description lies within the purview of the initiating office and approved agency programs.

Signature: **Susan Fine, PDO** *SF* Date: **9/13/96** Signature: *[Signature]* Date: **9/13/96**

Signature: **Louanne Douris, PPD** *LD* Date: **9-13-96** Signature: **Joe C. William, C/PPD** Date:

D. Funds for the services requested are available

Signature: **Kathleen LeBlanc, CONT** *[Signature]* Date: **9/17/96** Signature: Date:

18. For the Cooperating Country: The terms and conditions set forth herein are hereby agreed to:

Signature: **Dr. Elizabeth Madraa** *[Signature]* Title: **Manager, STD/ACP/MOH** Date: **19/9/96**

19. For the Agency for International Development:

Signature: **Leticia Diaz** *[Signature]* Title: **Acting Mission Director** Date: **9/20/96**

FOR CONTRACT ACTIONS ONLY: SOURCE SELECTION INFORMATION--SEE FAR 3.104. THIS DOCUMENT, OR PORTIONS THEREOF, CONTAINS PROPRIETARY OR SOURCE SELECTION INFORMATION RELATED TO THE CONDUCT OF A FEDERAL AGENCY ACQUISITION, THE DISCLOSURE OF WHICH IS RESTRICTED BY LAW (41 U.S.C. 423). UNAUTHORIZED DISCLOSURE OF THIS INFORMATION MAY SUBJECT BOTH THE DISCLOSURER AND RECIPIENT TO CONTRACTUAL, CIVIL, AND/OR CRIMINAL PENALTIES AS PROVIDED BY LAW.
FOR OTHER ACTIONS: UNAUTHORIZED DISCLOSURE OF PROPRIETARY OR SOURCE SELECTION INFORMATION MAY SUBJECT AN EMPLOYEE TO DISCIPLINARY ACTION.

DISH PROJECT ADD-ON TO THE SOMARC BUY - IN
ILLUSTRATIVE BUDGET
(July 1, 1996 - August 1, 1997)

Technical Assistance	258,641
Implementation Costs	603,014
Commodity	0
Project Management	451,413
Evaluation	0
Audit	0
Total	1,313,068

SOMARC BUY-IN UNDER THE DISH PROJECT
 ILLUSTRATIVE SUMMARY OF PROJECT BUDGET REVISION BY EXPENSE CATEGORY
 (10/94 to 09/99)

Expense Category	Current Funding USAID Grant (in US\$)	This Obligation USAID Grant (in US\$)	Cumulative Funding to-date USAID Grant (in US\$)	Planned Life of Project Funding 10/94 to 9/99 (in US\$)	Balance Planne LOP Funding 10/94 to 9/99 (in US\$)
Technical Assistance	248,688.00	258,641.00	507,329.00	849,381.00	342,052.00
Implementation Costs	375,578.00	603,014.00	978,592.00	1,800,190.00	821,598.00
Commodities	0.00	0.00	0.00	0.00	0.00
Project Management	403,197.00	451,413.00	854,610.00	1,511,411.00	656,801.00
Evaluation	0.00	0.00	0.00	0.00	0.00
Audit	0.00	0.00	0.00	0.00	0.00
TOTAL	1,027,463.00	1,313,068.00	2,340,531.00	4,160,982.00	1,820,451.00