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Nepal SIMI

Annual Performance Report

October 2008 – September 2009

Nepal Smallholder Irrigation Market Initiative (SIMI)



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List of Acronyms and Abbreviations Used

AEC = Agricultural Enterprise Center	HLCIT = High Level Commission for Information Technology
APPSP = Agriculture Perspective Plan Support Programme	HOTPA = Himalayan Orthodox Tea Producers Association
ASC = Agriculture Service Center	ICT = Information and Communication Technology
BDS = Business Development Services	IDE = International Development Enterprises
CB-IMCI = Community Based-Integrated Management of Childhood Illness	IPM = Integrated Pest Management
CC = Collection Center	IPM CRSP = Integrated Pest Management Collaborative Research Support Program
CEAPRED = Centre for Environmental and Agricultural Policy Research Extension and Development	IPNS = Integrated Plant Nutrient System
CF = Community Facilitator	JAAN = JICA Alumni Association of Nepal
CFUG = Community Forest Users Group	JICA = Japanese International Cooperation Agency
CM = Community Motivator	JT = Junior Technician
CMC = Center Management Committee	JTA = Junior Technical Assistant
COC = Code of Conduct	LISP = Local Input Service Providers
CTEVT = Council for Technical Education and Vocational Training	MIT = Micro Irrigation Technology
DADO = District Agriculture Development Office	MLD = Ministry of Local Development
DAG = Disadvantaged Group	MOAC = Ministry of Agriculture and Cooperatives
DFO = District Forest Office	MPC = Marketing Planning Committees
DHO = District Health Office	MUS = Multiple Use Water System
DLS = Department of Livestock Services	NARC = National Agriculture Research Council
DOA = Department of Agriculture	NGOs = Non-Government Organizations
DoLIDAR = Department of Local Infrastructure and Agricultural Roads	NR = Nepalese Rupees
DOLS = Department of Livestock Services	NTCDB = National Tea and Coffee Development Board
DWSS = Department of Water and Sewerage	NTFP = Non-Timber Forest Product
FCHV = Female Community Health Volunteers	OVC = Other Vulnerable Children
FLO = Fairtrade Labeling Organizations International	PLA = Participatory Learning and Action
FUG = Forest User Group	SAPPROS = Support Activities for Poor Producers of Nepal
GDA = Group Discussion Activities	SIMI = Smallholder Irrigation Marketing Initiative
HACCP = Hazard Analysis and Critical Control Points	SQCC = Seed Quality Control Center
HCI = Holland Coffee Inc	TCGDA = Tea and Coffee Global Development Alliance
HCPCL = Highland Coffee Promotion Company Ltd.	TOT – Trainings of Trainers
HH = Households HVC = High Value Crops	

UNICEF = United Nations Children's
Fund

VDC =Village Development Committee

WHO =World Health Organization

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Executive Summary

The objective of the Nepal Smallholder Irrigation Market Initiative (SIMI) is to increase incomes of smallholder farmers through production and marketing of high value commodities. These commodities include vegetables, non-timber forest products (NTFPs), small livestock, fisheries, coffee and tea. SIMI worked in 23 districts (including five tea districts) by following the value chain approach in partnership with the public and private sectors. SIMI worked closely with Government and Non-Government Organizations at the central, regional and district levels for two purposes: (i) to deliver a variety of public services demanded by farm communities and (ii) to take advantage of partner organizations' existing capacity.

Since 2003, SIMI has been successfully applying this approach to agricultural development and has increased the incomes of 75,861 households by an average of US \$209 through the sale of high value crops and goat. SIMI prioritizes the inclusion of women in its interventions and the 10,358 major trainings it has conducted as well as the 3,755 farmers' groups it has supported have composed of above 55 percent women participants.

SIMI has made good progress on its performance goals including its goal to raise incomes by 50 percent by project completion in September 2009. From October 2008 to September 2009, incomes in SIMI households increased 52 percent or 145 US dollars. Additionally SIMI reached nearly 10,824 new households¹ over the same period. The SIMI OVC (Other Vulnerable Children) program has also reached to 5,810 households with children under five.

This year SIMI made good progress on its work plan, particularly on the promotion of low cost diesel pumps, electric pumps, treadle pumps, and drip and sprinkler systems. The promotion of low cost diesel pumps and electric pumps exceeded their targets by 366 percent and 225 percent respectively. SIMI has also exceeded targets on promotion of drip/sprinkler, treadle pumps and plastic houses. Trainings on nursery management and integrated plant nutrient systems conducted, were also above their targets. Participation of women farmers in these trainings was 74 percent. SIMI also established four Marketing and Planning Committees (MPCs). This year, women's representation was high with 63 percent participation in the groups and 78 percent in training activities.

Significant match funds have been raised from local government bodies, the Government, non-government and community organizations for the construction of (Multi-Use Water Systems) MUS schemes and collection centers, and installation of MITs. With SIMI's coordination with the Ministry of Local Development (MLD), Village Development Committee (VDC) guidelines for investment of VDC grant fund for construction and management of MUS and hat bazaars were developed, and then approved as a national policy by the Government.

This year, 64 farmer groups with 896 members including 77 percent women participated in the goat rearing program. SIMI provided eight fish pond rehabilitation and management trainings to 185 smallholders. SIMI's major achievement this year is the completion of CoC database that

¹ 8,462 households in vegetable production, 896 in goat, 853 in coffee and 613 in NTFP production.

contains all the necessary information about various stakeholders involved in the production of the CoC Tea. A large component of the tea program has been branding and marketing Nepali tea and particularly the tea Code of Conduct (CoC). Under the CoC extension program, trainings on CoC record keeping, composting, pruning, pest and disease control, and farmers' field visits were organized. Meetings were held with Highland Coffee Promotion Company Limited (HCPCL) to discuss on issues about coffee sales and coffee promotion activities. SIMI supported 30 new farmer groups with 853 farmers for coffee production.

SIMI has helped CFUGs, producer groups and private entrepreneurs to develop commercial distillation units for processing essential oil crops. The main focus has been designing low cost efficient distillation units and capacity building for commercial operation of distillation units. To expand the impact of SIMI's expertise for developing essential oil enterprises, technical support was provided for the establishment and operation of essential oil enterprises that are financially assisted by the Livelihood Forest Programme in Kapilbastu district.

A total of 5,810 SIMI households with children under five benefited from the OVC program this year through awareness generation and trainings on health, nutrition and literacy. The capacity of 65 private health practitioners was strengthened on provision of improved health care services using the Community Based Integrated Management of Childhood Illness (CB-IMCI) protocol developed by World health Organization (WHO). The impact survey of SIMI OVC showed increased consumption of nutritious foods, decreased child malnutrition, and decreased incidence of common diseases (e.g. diarrhea and pneumonia) in the households participating in SIMI OVC.

SIMI used a value-chain approach to help establish micro-irrigation and agriculture input supply chains and marketing channels to enable poor farmers to take advantage of off-season opportunities in growing South Asian markets. Central to SIMI's technical approach are the following activities:

- Supply chain development to build the capacity of micro-irrigation equipment manufacturers, dealers, and installers, and agro-input suppliers to provide needed inputs with embedded trainings.
- Market development, focused on local committees and collection centers, to aggregate smallholder produce and provide services.
- Social mobilization and agriculture extension.
- A pilot program for Multiple Use Water Systems (MUS) for both drinking water and micro-irrigation usage.
- A gender and disadvantaged group training program, focused on facilitating access to micro-credit and literacy.
- A government program to build government capacity in micro-irrigation and market-led agriculture, to create lasting public-private partnerships and to develop enabling policies for smallholder farmers.

SIMI also included the Other Vulnerable Children (OVC) program to improve the health and nutrition of children under five. The program has a participatory learning approach (PLA) with literacy, health, and nutrition trainings. The program also included trainings to develop the capacity of local private suppliers of health care services. In addition, group discussion (GD) centers are established to increase awareness of pertinent health and nutrition issues among literate and illiterate women.

In July of 2007, SIMI's success earned it a two year extension through September 2009 and led to its expansion to include the activities of three other USAID agricultural programs.

SIMI's critical component is strengthening Micro-Irrigation Technology (MIT) supply chains and since 2003 it has facilitated the adoption of 70,208 MITs² by smallholder farmers. In the vegetable sub-sector, SIMI has carried out 3,095 production trainings. SIMI also strengthened 3,755 farmer groups with 75,861 members, of which more than 55 percent were women. SIMI has established and strengthened input and output service providers including 727 agrovets, 336 MIT dealers/sub dealers/wholesalers, 1,672 MIT installation and repair technicians, 438 nursery growers and 751 traders (625 vegetable traders, 12 goat traders and 114 retail traders).

The 27 months SIMI extension has the targets of increasing the incomes of about 30,000 households (later revised as 20,000 households increasing incomes and 10,000 households benefitted through CoC, organic coffee certification and trainings) by 50 percent benefiting over 180,000 people, introducing at least 15 new technologies to SIMI project areas and developing at least 2,500 full-time equivalent jobs in agricultural value-chains. To date, progress has been good and through September 2009, a total of 26,620 new households are participating in high value agriculture

² These technologies include treadle pumps, drip systems, sprinklers and modified Thai jars.

markets. The households (HHs) selling vegetable are 19,756, goat HHs 2,828, fishery HHs 220, NTFP HHs 2,148 and coffee HHs 1,668.

This year, households that have adopted SIMI micro-irrigation technologies have increased their incomes by US\$ 145 or 52 percent.

2. Performance Indicator Progress

SIMI assesses program outcomes through performance indicators including number of beneficiaries, annual sales of high value commodities, changes in incomes and several others. SIMI also has specific indicators for its OVC component. As can be seen in the Table 1 below, progress for all major indicators this year is very good with several exceeding annual targets. Annual sales, number of households adopting improved technology and receiving BDS support and volume of business activity are above than their project completion annual targets.

SIMI exceeded its policy work goal for the year with four significant policy achievements including a marketing guidelines for MOAC's road corridor program; through SIMI a high level permanent committee formed to address the issues related to Jobs in Agriculture; the continuation of the SIMI Advisory Committee chaired by Agriculture Secretary to promote SIMI approach even after SIMI phase out; and tomato hybrid seed "Sirjana" approved by Seed Release Technical Committee of Nepal for formal seed release in Nepal.

Income per household has exceeded the target of US\$ 139 from sales of high value commodities. SIMI benefited 30,230 households with different interventions compared to the annual target of 30,000. It also strengthened 1,510 farmers groups and 91 (including 4 new in 08/9) Market and Planning Committees (MPCs), exceeding its annual target.

SIMI has already extended 15 new technologies, matching the target set for project completion. These technologies are drip systems, sprinkler systems, treadle pumps, diesel pumps, electric pumps, modified Thai jars (low cost water tank), plastic houses/tunnels (used as a greenhouse), jhol mol (system for using urine as a bio-pesticide), Integrated Pest Management (IPM), Integrated Plant Nutrient Systems (IPNS), NTFP technology, distillation units, metal coffee pulpers, soil solarization, and off-season onion cultivation technologies. SIMIOVC program's progress is well above the annual target this year.

Likewise, number of private sector service providers strengthened target is also achieved (Table 1).

Table 1: SIMI Performance Indicator Targets and Progress as of September 2009

SN	Results Statement	Indicator	Units of Measure	Baseline 2007 (June)	Targets 10/08-9/09	Targets 10/07-9/09	Progress 10/07-09/08	Progress 10/07-09/09	Progress 10/08-09/09
1	Increased sustainable production and annual sales of high-value commodities	Annual sales of high-value agricultural, livestock, and forest commodities	Millions US Dollar	0.58	3.36	5.05	2.8	7.20	4.40
2	Expanded market participation	Households selling high-value products in target area	Number of households in '000	6.63	10	20	15.71	26.62	26.62
3	Increased adoption of improved technology	Households adopting improved technology	Number of households in '000	1.50	10	20	14.8	27.68	27.68
4	Expanded access to business service and markets	Number of households receiving BDS support	Thousands of households	0.99	10	20	16.88	30.8	13.92
5	Expanded access to business service and markets	Volume of business activity	NRs '000	691	29,136	88,738	44,361	148,893	104,532
6	Improved policy environment	Number of policy analyses completed and discussed in wider forum	In Number	0	3	6	3	7	4
7	Increased net income for SIMI improved technology adopters	Increased income per household from high value agriculture sales	USD	277	139	139	141	144	145
8		Number of households benefited	Number of household in '000	0	12	30	18.90	30.23	30.23
9		Number of technologies extended	In Number	0	15	15	15	15	15
10		Number of full time equivalent jobs in agriculture value chain	Number of jobs in '000	0	1	2.5	1.37	2.59	1.22
11		Number of farmer groups/associations strengthened	Number of Groups MPCs	0 0	480 32	1,200 80	955 87³	1,510 91	555 4
12		Number of people benefiting from SIMI-OVC	Number of beneficiaries in '000	0	21	43	25	50	25
13		Number of private sector service providers strengthened	In Number	0	5	10	14	19	5
14		Number of organizations/service delivery systems strengthened	In Number	0	0	6	8	8	NA

³ In previous SIMI annual report 07/8 the MPCs reported were 108 which included some collection centers. The MPCs only were 87.

3. SIMI's Significant Achievements and Activities

3.1 Vegetable Production and Marketing

The vegetable sub-sector is SIMI's most important sub-sector supporting more than 8,548 new families in income generation this year. Farmers were introduced to 15 agricultural technologies including micro-irrigation technologies. Examples of these technologies are IPM, IPNS, soil-solarization, jholmol (bio-fertilizer) preparation, urine collection and spray, and plastic houses for rainy season tomato and off-season onion production. Various trainings and demonstration activities were carried out to promote these technologies in the fields with the goal of increasing productivity, giving farmers a larger surplus to bring to the market. There was significant achievement (above 300 percent progress on targets) in promotion of low cost diesel pump. There was 100 percent progress in production technology demonstrations integrated with MITs, IPNS and nursery management trainings.

3.1.1 Supply Chain Development

SIMI promotes the expansion of micro-irrigation systems by supporting the development and improvement of micro irrigation manufacturers' capacity. Additionally, the program expands and improves the network of wholesalers and agrovets marketing agricultural inputs. Promotion of these technologies is the entry-point for SIMI activities in the vegetable sub-sector. Table 2 shows the vegetable sub-sector with MIT technologies promoted by SIMI during October 2008 to September 2009.

This year, SIMI promoted 3,468 drip and sprinkler systems, 755 electric pumps, 348 low cost diesel pumps, 387 plastic houses and 69 modified Thai jars. SIMI also promoted 2,523 treadle pumps, a low cost manually operated pump. The promotion of low cost diesel pumps and also electric pumps was higher than other MITs likely due to their ease of use and low operating cost.⁴

**Table 2: Vegetable Sub-sector and Micro-irrigation Technologies Promoted
(October 2008 – September 2009)**

Technology	Target	Progress	Progress/Target (%)
Low cost diesel pumps	95	348	366
Electric pumps	335	755	225
Treadle pumps	2,256	2,523	112
Plastic houses	40	387	968
Modified Thai jars		69	100
Drip/Sprinkler systems	3,086	3,468	112

In addition to promoting MIT technologies, SIMI also provides technical knowledge to farmers on how to effectively use MITs to enhance their productivity. This year, 73 treadle pump repair and maintenance trainings were organized for a total of 1,509 participants including 60 percent

⁴ The District Agricultural Development Office provided 50 percent subsidy in the per unit electricity cost to the selected farmers' groups.

women. Likewise, 39 trainings on drip or micro-sprinkler repair and maintenance were given to 522 participants. In addition, SIMI organized 45 MIT pre-use trainings to increase the technical capacity of 867 farmers.

Other successes in the vegetable sub-sector this year include 44 off-season vegetables production technology trainings, 65 organic fertilizer preparation trainings, 82 soil solarization, and 134 IPM and IPNS trainings. The female to male ratio of participants in these trainings was nearly 3 to 1.

3.1.2 Market Development

SIMI provided support to MPCs and Collection Centers to help smallholders take advantage of market opportunities. SIMI is working with MPCs to help farmers become more responsive to traders' demands, access appropriate inputs and advocate for their members. Collection centers allow smallholders to aggregate their production and make it more attractive for traders. A special emphasis is placed on the inclusion of women and ethnic minorities. Table 3 shows the progress made on strengthening farmers groups this year including the percentage of women and ethnic minority members. This year, women's representation in the groups was 64 percent.

Table 3: Vegetable Farmer Groups Composition (October 2008 – September 2009)

	Total No.	Total Members	% Women	% Dalit	% Janajati
Farmer groups	419	8,462	64	15	43

SIMI built the capacity of MPCs and farmers' groups through various trainings. These trainings focused on sustainable operation of collection centers and were designed to deliver knowledge and skills on marketing strategy, organizational development, information and communication technology (ICT), participatory production planning, and economic governance. A total of 215 participants were trained in one or more of these trainings this year. Six new MPCs were formed in four districts⁵ in the Butwal region. One new Apex MPC was formed in Kailali district.

Marketing and planning committee guidelines have been prepared. These guidelines are intended to share the success of the MPC concept so that it can be expanded and sustained. SIMI has shown success in building the capacity of MPCs to establish and manage collection centers, to link with more profitable markets and to access and influence government service provision. SIMI has well worked with government agencies to strengthen their capacity to support MPC development, ensuring that the success of MPCs is sustainable.

Indo-Nepal Cross Border Trade Round Table meeting was organized in Palpa on 11-12 September 2009 with three main objectives: (i) explore and discuss potential to expand of export trade to Uttar Pradesh of off- season fresh vegetables grown in highland areas by Nepali farmers, (ii) identify an action plan that, when implemented, will facilitate and support export trade, and (iii) seek endorsement and commitment to participate in this action plan by interested

⁵ Kapilbastu, Palpa, Gulmi and Arghakhanchi districts.

parties on both sides of the border. The presentations in the meeting indicate that Nepal has Uttar Pradesh niche market opportunities that can be utilized by: (i) expanding production, (ii) improving supply chain capacities, product handling and consolidation, (iii) trade networking, and (ii) implementing measures to expedite border clearance.

A total of 50 personnel representing India and Nepal Government Officers, wholesalers and traders of India and Nepal, and staff of IDE Nepal, Winrock International, CEAPRED and AEC participated in the workshop. A task force for preparing action plan for further development has formed. The task force is represented by the Quarantine and Custom Offices, and wholesalers and traders of Nepal and India, DADO Rupandehi, Indo-Nepal Border Export/Import Clearance, IDE Nepal and Winrock International. The task force has planned to develop action plan by the end of October 2009.

Success Story: Leader Farmer Encourages Neighbors To Produce Off-season Vegetables

Name: Mr. Janga Bahadur Gurung (36 yrs)

Address: Daulatpur-6, Uttarganga

Family Size: Two sons, one daughter and wife

Occupation: Leader Farmer

Before SIMI Intervention:

- Works as simple labour and very difficult for hand to mouth.
- Worked as a Laboraror in Saudi(plumber).
- Though he earned Rs 10,000/month, he could save no amount and returned with empty hands.
- No Ideas about vegetable production.

After SIMI Intervention

- He got a chance to get involved in SIMI activities and now he is a good service provider in Surkhet
- He influenced towards SIMI and began with one Drip and five Plastic Hoses in his farm.
- Till date, he has saved Rs 45,000 in less than six months.
- Now he has become a good leader farmer and encourages neighboring farmers to produce off season vegetable with MITs.
- He has planned to buy some land for vegetable production and build a house for better living.



3.1.3 Water Source Development

Multiple Use Water Systems (MUS) are low cost gravity systems that provide enough water for offseason drip irrigation and for domestic needs. They are one of the most cost-effective investments in rural Nepal, providing an annual increase in income of \$200 and access to clean drinking water from a \$100 initial investment. This year, there was considerable contribution of funds from the government line agencies (DADO, NITP/DOI), local government bodies (e.g. VDCs and municipalities), NGOs and communities toward the construction of 14 MUS schemes.

Success Story: Dharapani MUS Group Experience Better Health, Higher Incomes

Background: Dharapani village in Dhikupokhari VDC, Kaski has historically been underdeveloped with high unemployment, under empowerment and a large disadvantaged *Dalit* community.

Water for drinking and agriculture was carried from a well and small springs. Transporting of water was a time consuming occupation, taking up to four hours per day for each household. Because residents used the same water sources for livestock, water was not suitable for human consumption. However they had no alternative water source and so they consumed it. Because of the contaminated water, the village suffered from high prevalence of water borne diseases including diarrhea, fevers and others. As a result of water scarcity and limited knowledge about the value of good sanitation, they did not have toilets. In general, sanitary conditions in the villages were poor.

The village sought help in developing a better water source but was unable to find any until 2005 when SIMI and partner the Dhikurpokhari Community Development Organization (DCDO) approached the village to encourage them to produce commercial vegetable. They discovered that vegetable production was not possible due to inadequate water for irrigation. After discussions on the feasibility of vegetable production and the cost sharing plan for construction, the community and SIMI/DCDO decided to construct a multi use water system (MUS) for drinking water and vegetable production. SIMI/DCDO also provided trainings and support on MUS management and vegetable production and marketing.

After construction of the MUS and successful vegetable production and marketing, the group experienced the following changes:

Economic: Household incomes increased by between 60 and 300 USDs through selling vegetables. In many cases, part of this increased income has been reinvested in plastic houses and other vegetable production inputs to expand production.

Health and Sanitation: Members of the Dharapani MUS Users Group now have sufficient clean water for drinking and vegetable irrigation and no longer rely on the unsanitary wells and springs they previously used. They have now seen a steep reduction in water borne diseases.

Additionally, the increased availability of water has allowed the community to construct and maintain toilets, contributing to the disease reduction. Community member's personal hygiene practices have improved and whereas previously they bathed twice a month now most bathe at least two times a week.

Gender: From the onset of the project, women were involved in trainings, meetings and decision making, enhancing their confidence and leadership capacity and making them aware of their

rights. Women and men now hold equal roles in distribution of water, repair and maintenance of MUS and allocation of resources.



3.1.4 Social Marketing to Reach Gender and Disadvantaged Groups

SIMI uses social marketing approaches to increase the effectiveness of its interventions by facilitating activities such as irrigation product demonstrations, FM radio market price information broadcasts and various forms of advertising. Social marketing activities are also used to increase the level of program participation and benefit women and disadvantaged groups by raising awareness and identifying constraints they face and potential solutions.

A total of 69 demonstrations on production technology integrated with MITs such as drip, sprinklers or treadle pumps were carried out this year. Out of 584 participants in these demonstrations, 78 percent were women. Similarly, 12 group management trainings were given to 277 members of new producer groups, out of whom, 86 percent were women. More information on SIMI's Gender and Disadvantaged Group (DAG) component can be found in section 3.6.2.

3.1.5 Partnerships and Linkages with the Government and Other Organizations

SIMI collaborates with the government to take advantage of existing government extension capacity in order to expand program impact. Similarly, SIMI works with local NGOs to utilize their capacity. SIMI also collaborates with other organizations to effectively promote production and marketing of high value crops and MITs for increasing income of smallholders.

Examples of SIMI's linkage activities with the Government and other organizations are joint program planning, district level coordination meetings, program review and sharing, and consultative meeting with stakeholders. A total of 34 district and village level coordination meetings and joint program planning events were organized. These meetings and events also provided opportunity to raise match funding for MUS, collection centers, and other agricultural development efforts. This year match funds were obtained from local government bodies (VDCs and municipalities) and the government line agencies for completion of 14 MUS schemes. Matching funds were also obtained from the DADOs and other I/NGOs for the construction of collection centers and installation of treadle pumps in Kapilbastu, Rupandehi and Nawalparasi districts. Linkage development meeting was held among 21 representatives of MPCs, line

agencies and relevant NGOs. A total of 277 staff of the district line agencies participated in the joint monitoring of the SIMI program.

SIMI's successes in the promotion of MUS have led to partnerships with a wide range of stakeholders. Government agencies including the Ministry of Agriculture and Cooperatives (MOAC), the Ministry of Local Development (MLD), the DOA, and the Department of Irrigation (DOI) have shown keen interest to become involved in promoting MUS. Because of SIMI's coordination with the MLD, VDC guidelines for investment of VDC grant funds for the construction and management of MUS and hat bazaars was developed. This was then approved as a national policy by the government.

SIMI participated in Lumbini Tourist Exhibition and National Industry Trade Fair organized by Siddharthnagar CCI, Siddartha Municipality and Lumbini Development Trust Nepal from December 11 to 22, 2008 in Rupandehi district. At thus trade fair, SIMI jointly participated with New Thapa Engineering Work and demonstrated treadle pumps. Pamphlets on treadle pump were distributed to interested observers.

3.2 Goats

SIMI provides training and other services to goat farmers to increase the health and productivity of their livestock. This year, 64 farmer groups with 896 members including 77 percent women participated in the goat rearing program. A total of 749 smallholders were trained on improved goat rearing practices including disease, feeding, vaccinations, de-worming, shed construction, and selenium mineral block preparation. A total of 116 smallholders, of which 84 percent were women, were trained on nutritional management, breeding techniques, and shed management. A total of 381 farmers participated in the deworming, dipping, drenching and vaccination campaign programs. Social mobilization trainings were provided to 306 groups' representatives. A total of 87 farmers, VAHWs, DLSO staff, district line agencies' staff and other veterinary input suppliers participated in coordination meeting and district coordination committee meeting in Banke district. Eight interaction meetings were carried out among 105 representatives of goat marketing committees, traders, and farmers' groups to facilitate effective marketing of goats.

3.3 Tea and Coffee

3.3.1 Tea

SIMI's major achievement this year is the completion of CoC database that contains all the necessary information about various stakeholders involved in the production of the CoC Tea. The database also includes information about tea factories and farmer groups. A website on CoC tea was also hosted; <http://www.nepalnaturaltea.com>. SIMI has been working with its partners to implement a Code of Conduct (CoC) that includes social and environmental responsibility and quality production and marketing practices. The CoC is managed by the Himalayan Orthodox Tea Producers Association (HOTPA) and has an audited set of standards relating prohibiting child labor, establishing minimum wages, regulating worker safety, requiring Hazard Analysis and Critical Control Points (HACCP), prohibiting unsafe chemicals and many others. Under the CoC extension program, trainings on CoC record keeping, composting, pruning, pest and disease control, and farmers' field visits were organized. Performances of bio pesticide and bio fertilizer were carried out in Ilam with support from IPM CRSP.

A large component of the tea program is branding and marketing Nepali tea and particularly the tea Code of Conduct (CoC). As a part of these efforts, members of Himalayan Tea Producers Cooperative (HIMCOOP) participated in the World Tea Expo in Hong Kong. SIMI's experiences with tea and coffee promotion in Nepal were shared with the participants on Tea and Coffee World Cup 2008 Asia held on 20th- 22nd November 2008 in India.

Five factories are under CoC certification program and two out of them are already certified CoC as well as organic. The tea farm households benefitted by CoC program were 1,765.

Performances of bio pesticide and bio fertilizer were carried out in Ilam with support from IPM CRSP.

Two Tea Development Alliance meetings were held to discuss on issues for tea promotion.

3.3.2 Coffee

SIMI strengthens coffee farmer groups through trainings designed to improve the productivity of coffee farmers and processors. This year, SIMI supported 30 farmer groups with 853 farmers for coffee production. A total of 27 trainings on coffee cultivation and inter-cropping practices and 17 mobile trainings to solve problems related to disease, pest management and pruning were carried out. A total of 982 farmers participated in these trainings. One hundred ninety-one farmers were provided training on white stem borer control technologies. Additionally, five trainings on coffee brewing and cup testing were conducted, in which 512 coffee farmers participated. Performance of bio pesticide, bio fertilizer and pheromone trap was carried out in Palpa and Gulmi districts with support from IPM CRSP.

Seventeen farmers were trained on improved grading and packaging technology. Twenty-one coffee pulper operators were also trained on coffee quality issues. Two coffee pulping centers were established in Gulmi and Syangja districts. Interactions with coffee farmers, pulper operators and workers were done during field visits by the staff and a USAID team. Meetings were held with Highland Coffee Promotion Company Limited (HCPCL) to discuss coffee sales and coffee promotion activities. National Coffee Day was organized on 16th November 2008 in the United World Trade Center, where coffee stakeholders displayed their products. Two green bean samples were sent to Amcafe Inc. US to identify international markets for Nepali specialty coffee.

SIMI continued the work of the TCGDA to expand specialty washed as well as semi-wash (as pilot program) coffee processing and help the industry improve quality to meet international standards. Coffee Field Technicians monitored the coffee pulping centers regularly during the processing time in target districts and helped to control the quality of parchment for export. In order to increase knowledge on quality production, UNV/Kraft Mission team visited HCPCL factory, Palpa and Syangja coffee field during May 9 – 13, 2009 and presented their findings on improving coffee quality at IDE on May 15, 2009. The Mission has shown interest to buy coffee green beans from HCPCL.

The SIMI program supported HCPCL to fill-up 998 coffee farm diaries for renewal of USDA organic certificate and is in process to send to the respective office, and are waiting for the inspector to inspect the coffee farms.

Two days training/campaigns on coffee white stem borer control organized at Sindure, Bhodka and Digham in Gulmi District in partnership with Coffee and Tea Development Section, Kirtipur during May 2 – 10, 2009. Altogether about 85 farmers (50% women) benefited from this training/campaign. Same activity was conducted at Pokharichauri (Kosepari) and Jaisithok in Karvre District during May 21-25, 2009 and the participant farmers including technical staff of Agriculture Sub-services Centre altogether were 72 (35% women).

Performance of bio pesticide, bio fertilizer and pheromone trap was carried out in Palpa and performance of pheromone trap was carried out in Gulmi district with support from IPM CRSP.

SIMI supported Nepal Coffee Producers Association (NCPA) to organize one day workshop on formation of Nepal Coffee Processors Association at National Tea and Coffee Development Board (NTCDB) on July 6, 2009.

3.4 Non-Timber Forest Products

SIMI worked to strengthen producer groups or Community Forest User Groups (CFUGs) and private entrepreneurs through trainings and other support activities to promote production, processing and marketing of NTFPs. This year, 42 new producer groups were formed and were trained on cultivation techniques for essential oil crops like Chamomile and Mentha. Chamomile seed sowing and sucker transplantation trainings were provided to 222 smallholders. Two hundred nine smallholders were trained on disease and pest management of Chamomile and Mentha. Harvesting and seed storage training on Chamomile was provided to 93 smallholders. A total of 38 program orientation and crop planning meetings for Chamomile and Mentha were organized for 689 smallholders, out of which 35 percent were women. Six three-day NTFP management trainings were provided to 75 staff of DFO and other relevant stakeholders.

SIMI helped CFUGs, producer groups and private entrepreneurs to develop commercial distillation units for processing essential oil crops. The main focus has been on designing low cost efficient distillation units and capacity building for commercial operation of distillation units. This year, technical assistance was provided to distillation units' management committees in developing their commercial operation in Banke, Bardiya and Kailai districts. Support was provided for the establishment of three new direct fire distillation units. Technical support was provided to Bhagawati Distillation Enterprise in Banke district on the addition of a new vessel to increase its capacity. To expand the impact of SIMI's expertise for developing essential oil enterprises, technical support was provided for the establishment and operation of essential oil enterprises that are financially assisted by Livelihood Forest Programme in Kapilbastu district. Post harvest management training including distillation was provided to 83 representatives of the distillation units.

3.5 Fisheries

SIMI trained fish farmers on both technical and managerial aspects of production. This year, SIMI provided eight fish pond rehabilitation and management trainings to 185 smallholders in

Banke and Bardiya districts. A total of 127 farmers also received fish production management training. Similarly, 140 farmers received trainings on fish disease and pond water quality test and management. A total of 15 leader farmers, traders and agrovets were also trained. 40 farmers participated in vegetable variety demonstration (e.g. tomato, cowpea) on fish pond dikes.

3.6 Cross-Cutting Issues

3.6.1 Environment and Pesticide Use Compliance

The USAID supported Nepal SIMI, BDS-MaPS, TCGDA, and Ujyalo projects have been subject to environmental impact assessment (EIA) as per USAID's standard procedures. No environmental concerns have been raised for BDS-MaPS, TCGDA, and the Ujyalo Projects. The interventions that SIMI last extension phase continued from these projects are environmentally friendly and compliant with USAID EIA standards. In general SIMI last extension phase interventions focused on reducing the use of chemicals in agriculture through IPM and promotion of organic practices for all commodities that SIMI is working to address.

In order to reduce the use of pesticides and other agro-chemicals, SIMI staff, agrovets, leader farmers and nursery growers were trained extensively on integrated pest management (IPM) technologies and other organic farming practices. SIMI worked closely with the Nepal Integrated Pest Management Collaborative Research Support Program (IPM CRSP) to disseminate appropriate IPM technologies and practices developed by IPM CRSP.

IPM/Pesticide use

SIMI has taken a leading role in Nepal in promotion of eco-friendly IPM tools, which has considerably reduced the use of chemical pesticides and fertilizers in project districts. SIMI has also promoted protective measures during plant protection operation including the use of gloves, masks, goggles and proper storage.

Awareness programs

All the stakeholders in value chain approach including farmers, leader farmers, service providers such as agro-vets, agriculture officers and technicians were all trained to wear protective measures such as gloves, mask, goggles, trouser, long sleeve shirts, boots and caps while applying selective and safe bio-pesticides and bio-fertilizers.

Pheromones and traps

The farmers from project pockets benefited from early warning system by using pheromones. Pheromone traps helped to reduce overuse and misuse of pesticides. Pesticide application on cole crops, tomato and eggplants were on increasing trend from 24, 32 and 65 times respectively in Nepal per crop season. The use of pheromones, bio-pesticides and bio-fertilizers application were dramatically reduced to 3-5 times.

Bio-pesticides

The benefits of eco-friendly IPM approach utilizing bio-pesticides such as *Beauveria bassiana* (Bb), *Verticillium lecanii* (Vl), *Bacillus thuringensis* var. *kurstaki* (Btk), *Metarhizium anisoplae*

(*Ma*), Nuclear polyhedrosis virus (NPV), *Pseudomonas fluorescens* (*Pf*), *Trichoderma harzianum* (*Th*), *Trichoderma viridi* (*Tv*) and Bio-mycin have replaced chemical pesticides and minimized the development of resistance in pests. Farmers have experienced the use of bio-pesticides are safe compared to chemical pesticides where farmers have experienced dizziness, nausea, vomiting, sleeplessness and headaches. These bio-pesticides are tested at Government laboratories in India and Nepal.

Bio-fertilizers

Use of nitrogen fixing bacteria, phosphorus solubilizing bacteria, potash mobilizing bacteria, agri. VAM and bio-hume have not only increased the yield of vegetables but also reduced the level of pest attack and cost of pest control. Vegetable quality differed from chemical fertilizers in terms of taste, flavor and color.

Capacity building

In order to increase the capacity of IPM promoters, different activities were launched in Nepal SIMI project districts on HVCs.

Vegetables

- Seventy orientations on integrated pest management approach was conducted for a period of two days for more than 1,200 participants from different SIMI project districts.
- Twelve trainings on soil solarization to farmers were launched for a period of two days for 214 farmers (168 women) from four SIMI project districts.
- Three tomato grafting technology demonstration training was conducted under plastic house for a period of two days, where three participants from SIMI project districts participated.
- Eighty four orientations on integrated pest management approach was launched for a period of one day for 1,610 farmers (1,118 women) from four SIMI project districts.
- Eighty two soil solarization mobile trainings were carried out for a period of one day where 1,013 farmers (710 women) participated from four SIMI project districts.
- Six orientation on integrated pest management approach was done for a period of one day where 90 farmers (61 women) participated from SIMI project districts.
- Three plant protection trainings were conducted for a period of one day for 49 farmers (34 women) from SIMI project districts.
- Two capacity building trainings to agro-vets on pesticide handling were performed for a period of two days, where 12 women participated out of 27 participants from SIMI project districts.
- One training on capacity building on IPM/Bio pesticides technology/good governance was done for a period of two days for 39 farmers (14 women) from SIMI project districts.

Fourteen multiple use water systems (MUS) have been constructed this year in SIMI working districts. These are small water resource development schemes that use gravity fed pipe water systems. SIMI technical staffs have carried out research in selected hill districts on the geologic disturbances caused by constructing MUS systems. Specifically, they investigated the possibility that the intake structure and pipe line excavation may cause landslide problems. SIMI

determined that there was no risk that these small water resource development schemes would cause land slides or soil erosion in the hill regions where they have been constructed.

SIMI also monitored arsenic contamination levels in water through secondary information from the Department of Water and Sewerage (DWSS) and the United Nations Children’s Fund (UNICEF). Irrigation technicians were given the responsibility to classify the level of arsenic contamination as safe, moderately safe and unsafe, and make water users aware by disseminating correct message in consultation with concerned organizations. Most of the SIMI activities were undertaken in those areas where arsenic level were in permissible limits for both drinking, and irrigation purpose. SIMI continued to monitor water levels and conducted a random sample study of groundwater levels.

3.6.2 Gender and Disadvantaged Groups

SIMI placed a strong emphasis on increasing the incomes of women and disadvantaged groups (DAGs) through micro-enterprises. This year, participation of women in program activities was 63 percent. Similarly, participation of Dalits, and Janajatis was 17 and 40 percent respectively. Women’s participation was highest in goat production (77 percent) followed by vegetable (65 percent), coffee (49 percent) and NTFP (44 percent).

Leadership development trainings were conducted to 37 members of MPCs. A follow up visit was made to support Dalits raise income through goat rearing in Lalitpur district. Support was provided for fodder and grass plantation, dipping tank for de-worming and purchasing male goats for breeding. Meetings with Woman Development Office of Lalitpur district was organized to support women multi-purpose cooperatives in investing groups’ savings for MITs and vegetable farming and market development. Two revolving fund groups were developed for easy access to micro-credit by poor women and disadvantaged groups.

A total of 63 staff were oriented on concepts and tools for implementing gender and social inclusion-based participatory planning, monitoring and evaluation in MPCs. Participants carried out focus group discussions through use of tools such as spider web, camp fire, time line, effect tree etc. with the MPCs’ representatives. At the end of exercises, MPCs’ representatives realized the need for gender and social inclusion and also provided commitments to increase involvement of women and Dalits in MPCs’ executive committees and their management. A guideline on gender and socially inclusive participatory planning, monitoring and evaluation was prepared in Nepali. This guideline will be useful for MPCs and staff of the other projects. A follow up to seven MPCs was carried out, which showed MPCs’ initiatives: (i) one MPC started to give subsidized price to Dalits for input materials from its Cheap Fixed Price Shop, and (ii) MPCs in the hills initiated activities to increase number of Dalits as members.

3.6.3 Training and Workshops

SIMI organized training and workshops for the capacity building and sharing experiences and lessons learnt among staff and stakeholders. A five-day training on TOT, social mobilization and gender parity was provided to 84 staff of SIMI, DADOs, and other projects. This training aimed to build staff’s capacity to plan, organize, implement, monitor and evaluate training programs efficiently and effectively, and to use gender and social mobilization tools for effective implementation of SIMI activities. A three-day training on sub-sector analysis and value-chain

approach was provided to 55 staff of DADOs of Nepalgunj region and Syangja district. A total of 23 staff of the Ministry of Agriculture and Cooperatives was also trained on the value-chain approach. A two-day training on value-chain approach was provided to 38 staff of DADOs of Nawalparasi and Banke districts. The main purpose of these trainings was to build capacity of the staff in designing and implementing appropriate, effective and sustainable market-led interventions in various sub-sectors. A two-day TOT and the PRISM approach was provided to 14 staff members of SIMI and other projects.

A two-day Information and Communication Technology (ICT) training was given to four MPC members and SIMI staff. The purpose of this training was to build the capacity of Rural Information Center of the MPCs in Palpa district. One-day marketing training for MIT manufacturers and assemblers was organized on 5th December 2008 for the efficient supply of MIT products to farmers. Sharing of ideas and knowledge among the stakeholders through joint monitoring, workshops and meetings with relevant Government and other stakeholders has facilitated more effective implementation of the program activities.

Closing workshops were carried out in SIMI districts to share SIMI's experiences. Two regional and one central level closing workshops were carried out to share "Experiences and Lessons Learnt of Nepal SIMI Program".

3.6.4 Micro-Enterprise Development

SIMI supported the development of input and output market service providers to create jobs as well as provide services. During this year, 29 agrovets, three MIT dealers, 66 nursery growers, 38 leader farmers, seven vegetable-traders, three coffee pulper operators and 40 MPCs were developed. Three-day business plan preparation and two-day book keeping trainings were provided to 64 members (34 percent were women) of the MPCs. Three MPCs have established market information system in Syangja, Kaski and Lamjung districts, which have planned to diversify their services to clients (e.g. information, agricultural inputs, food items etc.). In the NTFP sub-sector, SIMI has provided technical support for the establishment and operation of essential oil enterprises that are financially assisted by the Livelihood Forest Program in Kaphilbastu district. The boiler operated steel distillation unit purchased from India has been installed.

Contents for the training to community motivators (CMs) or community facilitators (CFs) were developed. The purpose of this training is to identify the entrepreneurial capacity of CMs and CFs and develop them as local service providers. A total of 25 Community Motivators (CMs) showed their willingness to start business enterprises. A majority of CMs have shown willingness to acquire technical trainings on agriculture, running commercial vegetable farming and setting up of agrovet outlets in their local areas. Business plan training was provided to all 25 CMs (13 percent were women) to develop capacity of the CMs for planning and managing enterprises effectively.

This year, special support (e.g. display board, branding, repair, promotional materials etc.) was provided to improve collection centers, distillation units and market outlets for vegetables, coffee and essential oils. A total of 67 local people were trained for Fisheries hatchery development. A total of 65 local service providers were trained on pesticide management for certification.

Twenty-six local persons were trained as Village Animal Health Workers. Thirty-nine members of MPCs and distillation units were trained on account keeping. Thirty-seven members of MPCs were trained on business planning and MPC management.

3.6.5 Policy and Partnerships

SIMI works in collaboration with government and non-government organizations to maximize project sustainability and effectiveness. SIMI shares experiences with the Government of Nepal and other organizations through workshops, trainings, meetings and joint monitoring visits.

This year, SIMI's partnership with the Government of Nepal has continued to deepen. SIMI Advisory Committee meetings were held, in which several decisions were made: (i) SIMI will follow up in developing MPC/collection center guidelines with DOA, (ii) SIMI will follow up with DPR for collaborating essential oil development initiatives, (iii) involve DPR in value-chain training for their experiences in essential oils, and (iv) include SWC representatives to the SIMI Advisory Committee. In the meetings, SIMI implementing partners committed to continue their collaborative efforts in promoting MIT, the value-chain approach and public private partnerships.

Six observation and monitoring tours were given with government officials including the Director Generals of DOA and Department of Food Quality Control, the Joint Secretary of Ministry of Agriculture and Cooperatives, the Regional Director of the Department of Agriculture, the Planning Director of NARC, the National Program Manager of DLGSP, the Under Secretary of MLD, and Regional Administrators. SIMI also organized joint field monitoring visits with DADOs, DLSOs, District Forest Offices (DFOs), Chief District Officers and other partners. A total of 37 government and donor officials visited different sites and forwarded appreciation to SIMI's effort to support farmers increase additional incomes.

SIMI has made good contribution to influence MLD on policy; particularly on VDC guidelines for investment of VDC grant fund on construction and management of MUS and hat bazaars. Decision on this policy took place through Nepal Government Ministers level Cabinet held on 3rd December 2008. A number of other policies SIMI has influenced are: (i) marketing guidelines for MOAC's road corridor program, (ii) through SIMI a high level permanent committee formed to address the issues related to Jobs in Agriculture. This committee has gone on to serve as the Advisory committee for the USAID Education for Income Generation Project, (iii) the continuation of the SIMI Advisory Committee chaired by Agriculture Secretary to promote SIMI approach even after SIMI phase out, and (iv) tomato hybrid seed "Sirjana" has approved by Seed Release Technical Committee of Nepal for formal seed release in Nepal.

SIMI also contributed financial support to the operation of Demand Responsive Support Program (DRSP) coordinated by the DADO in Palpa for capacity building and technical support to farmers. Value-chain analysis training was provided to 72 staff of DADO Syangja, and DADO and DLSO of Lamjung district. This has additionally built the ownership of the SIMI program and internalized the value-chain approach for program sustainability. A six-day refresher training on micro-irrigation was provided to 19 JT/JTAs of DOA. SIMI shared its experiences in Regional Agricultural Review Workshops. A two-day National Agriculture Extension Workshop

was organized in which papers on service delivery modality and mechanism of agriculture was presented.

A three-day training (23-25 December 2008) on coffee quality management was organized jointly by SIMI and DOA for 23 pulper operators and JT/JTAs. Since the signing of the MOU, JICA has begun providing Japanese volunteer experts, and currently two short term and two long term Japanese volunteers are working in vegetable production and community development program in Kaski district.

SIMI Video was developed and was broadcasted through Nepal Television.

3.6.6 Adaptive Research

SIMI's adaptive research program works with national research institutions and farmers to find and share solutions to challenges faced by Nepal's farmers. This also involves disseminating technologies developed by farmers themselves. This year, SIMI developed formats and protocols to efficiently document adaptive field research. For this research, 10 farmers from each district were selected. The data was collected on a quarterly basis, and Agriculture Adaptive Research Vegetable Growing Farmer Record Book was published.

SIMI is working with the Nepal Agriculture Research Council (NARC) to conduct field research of hailstone protection technology in Kaski, Syangja and Tanahun districts, where hailstone damage is a costly problem for farmers. From the preliminary data assessment, an interim recommendation was made by the joint meeting of NARC and SIMI team. The 120 GSM Silpaulin (Multi Layered Cross Laminated Plastic) was found best material for hailstone protection as well as monsoon rain protection. It also serves as a greenhouse, trapping heat in the winter time. Fishnet can also be used for hailstone protection. Silpaulin plastic is affordable and readily available to farmers.

SIMI has been conducting research on the effectiveness of plastic mulching as an intermediate and appropriate technology for Nepalese high value crop producer. The main advantages of plastic mulching are faster crop development and earlier yields, reduced evaporation, weed control, reduced fertilizer leaching, increased growth, cleaner product, and aids fumigation. SIMI has also successfully experimented pod/bag cultivation in drip-irrigated plastic house in the areas with soil borne diseases and pests in Kavre, Lalitpur and Kaski districts.

SIMI has also been working with NARC to develop hybrid variety tomatoes that are resistant to blight and wilt. This year, these tomatoes were tested in field trials in eight districts. A joint team of SIMI, NARC and the Seed Quality Control Center (SQCC) monitored various trials to start the variety registration process. The NARC is taking lead for variety registration process with the support of SIMI, and the variety release process is in final stage.

4. SIMI OVC Achievements and Activities

Winrock and IDE are jointly implementing the SIMI-OVC in seven districts⁶ in Nepal. The SIMI-OVC program utilizes SIMI infrastructure and takes a proactive role in assisting families

⁶ Bardiya, Surkhet, Banke, Rupandehi, Kapilbastu, Palpa and Syangja

to make best use of their increased incomes and improve the education, nutrition, and health status of vulnerable children under five years old. Households are represented in trainings by mothers of children under five. The program targets children in disadvantaged group communities such as Dalits, Janajatis, Sukumbashis, Ex-Kamaiyas and Badis. A total of 5,810 SIMI households with children under five benefited from the OVC program this year through awareness generation and trainings in health, nutrition and literacy.

4.1 Capacity Building Activities

Through this component the program builds the capacity of local private sector health care providers including pharmacies, health clinics and health care workers to make available improved private sector health care services in the working areas. During this year, the SIMI-OVC program conducted three-day long training to 65 private health practitioners using the Community Based-Integrated Management of Childhood Illness (CB-IMCI) protocol developed by World Health Organization (WHO). The objectives of these trainings were to teach private practitioners about rational use of drugs and to familiarize them with mainstream health services. One day orientation training was provided to 89 traditional healers to motivate them to provide referral services rather than providing treatment to children. Two six-day Trainings of Trainers (TOT) on health and nutrition were held for 65 community facilitators to enhance their knowledge on health and nutrition topics and improve their capacity for conducting health and nutrition classes in GD centers. A total of 80 GD members were trained on key health messages and linkage with government health sector. Key health messages were communicated through 19 role plays to 438 GD members.

4.2 Awareness Raising Activities

The SIMI-OVC program disseminates education, health, and nutrition messages using local media and events through social marketing campaigns. This year the program disseminated health and nutrition messages through 6 billboards, 22 wall paintings, and 2,800 posters and pamphlets. A total of 40 Healthy Baby competitions were held among 1396 children. The purpose of this competition was to deliver messages on importance of growth monitoring of the children. A total of 184 kitchen garden trainings were provided to 3519 participants to provide them with knowledge on nutrient rich vegetables and to motivate them to grow these vegetables in their own gardens. About 22 health rallies and 17 health events were organized. A total of 889 participants obtained knowledge on health issues through 13 exposure visits and seven cross visits. A total of 2702 participants obtained knowledge on personal hygiene and sanitation through 106 sanitation campaigns. About 3,831 participants were taught how to prepare oral rehydration fluid, super flour, and other nutritious food recipes through 130 nutritious food demonstrations. A deworming program was organized to 733 participants.

4.3 Participatory Learning and Action

Participatory Learning and Action (PLA) is a non-formal education approach focusing on adult learning methodology that features micro-teaching using 12 different steps with theoretical and motivational components, defined message dissemination tools and lesson planning. During this year, six PLA groups were formed with a total of 145 participants. The SIMI OVC program facilitated six seven-day training to 137 PLA facilitators to enhance their knowledge on health and nutrition issues and their capability to deliver the knowledge on the PLA approach. Seven follow-up and interaction meetings with old PLA groups were held to follow-up on the previous

SIMI-OVC program participants and to deliver additional knowledge on health and nutrition. A total of 160 participants attended the meetings. Six interaction meetings were organized to 138 husbands/ guardians of the PLA members. Prizes were distributed to best performing 120 PLA members.

4.4 Group Discussion Activities

Group Discussion (GD) activities are similar to PLA but are less intensive and are open to both literate and illiterate women. For effective operation of the SIMI-OVC program, altogether 260 input service providers, GD members and other stakeholders were informed of their roles to improve health condition of children under five years of age. A total of 3039 members of 152 GD groups obtained key health messages through FCHVs. 56 interaction meetings were organized to share health messages and experiences to 1420 husbands/ guardians of the GD members. Prizes were distributed to best performing 122 GD members. 36 quiz contests were organized where 891 participants participated. To find out the existing level of knowledge of the participants, a pre-test of the GD members was conducted in all the GD centers prior to the operation of class. A total of 6221 participants were pre-tested, and through these tests, the health and nutrition aspects that need to be emphasized were identified. Post tests were carried out to assess 7414 members' (of 211 GD centers) knowledge, attitude and practice on health, nutrition, hygiene and sanitation.

4.5 Meetings and Workshops

Various meetings, orientations, workshops and interactions were conducted by SIMI-OVC this year. A total of 12 VDC level coordination meetings were held with 261 participants. The objectives of these meetings were: (i) to provide information about the SIMI-OVC program to the stakeholders and (ii) to create effective coordination among the stakeholders for achieving better results. The program further facilitated a total of six district-level orientation and coordination meetings to promote linkages and coordination among the stakeholders. Two experience sharing workshop was held among 72 staff of partner NGOs and OVC project. The purpose of this meeting was to share experiences in field level implementation, constraints and successes. A total of 2,630 participants attended 414 GD management committee meetings.

4.6 SIMI OVC Impact survey

SIMI OVC program commenced from October 2006 in three districts, viz., Banke, Bardiya and Surkhet of Mid-Western Development Region; and from July 2007, four more districts, viz., Palpa, Syangja, Rupandehi and Kapilvastu of Western Development Region were added. The main objective of the program was to improve health, nutrition and educational status of under five vulnerable children belonging to SIMI households. The SIMI OVC program carried out various activities related to capacity building, awareness raising; and organized various meetings and workshops.

In order to assess the achievements of the program, an impact study was conducted in June 2009. The study included a survey of 441 households using a basic questionnaire. The study reflected the following:

- About 90 percent of the respondent households reported: (i) increased consumption of nutritious foods, (ii) decreased child malnutrition, and (iii) decreased incidence of common

diseases (e.g. diarrhea and pneumonia). Almost all respondents reported that they now have knowledge on danger signals and also the preventive measures and home treatment of diarrhea and pneumonia.

- Overall, OVC households in different years were found to be much more aware and prepared to fight against diarrhea and pneumonia. They showed good knowledge in diarrhea and pneumonia as regards danger signs, home treatment and professional treatment. All OVC households also displayed better sanitation practices such as using latrines and hand washing, exclusive breast feeding, feeding child super flour and giving required vaccination to their children.

Success Story: PLA Group Develops Literacy, Health and Nutrition Skills

Name of the group: Gautam Buddha Mahila Swastha Samuha

Address: Patariya VDC-5, Suryabaliya, Kapilvastu

General:

Suryabaliya is a small village in Patariya VDC-5, Kapilvastu district. It is situated 7 km north from Pakadi bazaar/chowk. People living in this village have small land holding and low income source. Surface irrigation and large boring facilities are not available to them for large scale commercial production. But they have treadle pump for vegetable production in their fields. After getting training and technical support on off-season vegetable production and micro-irrigation technology from Nepal SIMI, farmers installed treadle pump and started growing vegetables. Now their income level is better than before SIMI program.

They were not satisfied only from income from vegetable and they wanted to read and write specially the women members. Once they came in contact to SIMI OVC, they formed a women group from interested members of old SIMI farmer groups. New formed group's name is GAUTAM BUDDHA MAHILA SWASTHYA SAMUHA. It was formed in November, 2008 by the facilitation of SIMI-OVC. A total of 26 mothers of under 5 children and pregnant women are participating in the group (5 dalit out of 26). The objectives of group are:

- To operate Participatory Learning and action (PLA) class for raising literacy to illiterate mothers of under 5 children and pregnant women.
- To provide health and nutrition education to them through PLA module.

Before (OVC) attending literacy class:

They were illiterate and they had very little knowledge on child killing diseases (Eg. Pneumonia, diarrhea, malnutrition), Sanitation practices were poor in their households. They had no practices of nutritious food intake especially to their children and pregnant women. They were not knowing well and had poor access to health service providing institutions. They had no knowledge and practice of taking quality health services from trained health practitioners.

After (OVC) attending literacy class:

In the initial period, there was low and irregular attendance problem of participants in PLA classes. It was improved after formation and functioning of PLA management committee. Now women participants are very much interested to go to the class regularly on time. Almost all participants are able to read and write Nepali alphabets and can make simple practical worlds from the learnt alphabets.

They have now learnt about serious diseases and have been practicing in their daily lives about to escape from dangerous diseases and also taking nutritious foods and micronutrients. Almost all participants can recognize and say danger signs of pneumonia, diarrhea and malnutrition. They have been making primary treatments of above mentioned diseases confidently to their under 5 children. The severity of these diseases has been reduced and nutritious food intake has increased after their participation in OVC program. They know about importance of nutritious foods, vitamin “A”, iodine and iron. They can prepare super flour in home for feeding to their children. They said that health of the children has been improved after feeding super flour. They also added that due to improved child health, money is saved because cost for treatment is reduced. .

The group participants have kitchen gardens to produce nutritious green vegetables throughout the year. There is now increase in intake of green vegetables especially by children and pregnant women.

5. SIMI Jobs in Agriculture and Impact Study

A study to investigate the impact of SIMI’s commercial agriculture interventions on employment of small holders has been designed and initiated. This study was conducted in conjunction with the ‘Jobs in Agriculture’ study that aimed to determine the relationship between programs to commercialize small-holder agriculture and the employment created by such investments. The study is motivated by the current world economic situation where commercial production of agricultural markets have excellent market opportunities, provide income to low income households and create significant employment opportunities in marketing and production of inputs and in processing and marketing of outputs. The study will estimate the jobs impact directly in agricultural enterprises and indirectly from increased expenditures on goods and services by the newly commercialized households. The study has six different components: (i) household survey with 2000 households, (ii) survey with 500 entrepreneurs, (iii) pocket level study of four best pockets from hills and terai, (iv) commodity studies on ginger, citrus and goat, (v) policy study, and (vi) market potential study. Surveys with households and entrepreneurs are on-going. The sample size was determined based on the statistical logic by an International short-term consultant (Dr. Forrest Cookson). Survey methodology and questionnaires were developed, pretested and finalized. Orientation on survey methodology and questionnaires were given to the study team. A three-day orientation on pocket level study was provided to 13 staff of the SIMI to conduct assessment of SIMI’s impact on livelihood of smallholders and sustainability of SIMI interventions in the SIMI pocket areas. Commodity, policy, and market studies were also completed. The main recommendation emphasized that agriculture needs a very high priority in the short term: (i) to provide income and employment opportunities and (ii) to build local economic institutions that can improve governance, resource allocation, inclusion, and social stability.

Preliminary findings⁷ of the surveys and studies were shared with the members of the SIMI Advisory Committee, and staff of partner organizations and other relevant organizations on 13th July 2009. According to the participants, the policy recommendations made based on key findings are relevant. They emphasized the usefulness of the public private partnership (PPP) approach, in which public, NGOs and private sectors have different roles: (i) public sector for policy technology, enterprise development grant instead of subsidy, quality of inputs in supply chain; (ii) NGO/INGOs for social mobilization, technology transfer, value-chain facilitation support; and (iii) private sector for entrepreneurship development. The participants suggested to disseminate the results of the studies effectively for mobilizing public private partnership to expand the impact of the SIMI project. The following are the additional suggestions provided:

- Government should take a lead to strengthen PPP network already established.
- Disseminate and advocate for the existing policy and programs at the grass root level. Disseminate these findings with added insights through audiovisuals.
- There should be recommendations related to availing collateral free low interest loan to smallholders interested in commercial agriculture.
- Create conducive policy environment to attract farmers through export subsidy, enterprise insurance through cooperative to minimize associated risk.
- Insurance of agricultural product and development of post harvest technology are necessary.

A team of four experts has been allocated by the Social Welfare Council for the final evaluation of the SIMI project. The experts had several meetings with the SIMI staff to define the evaluation design and field observations. The experts then visited farmer groups, MPCs, Distillation unit, MUS, GD center, MIT dealers, agrovets etc. in the selected SIMI districts. The Team Leader presented the preliminary findings of the Evaluation Study during the closing workshop of SIMI held on 17 September 2009, and gave a very positive feedback on the impact of the SIMI program. The team has planned to complete the evaluation report by the end of September 2009.

6. Status of Finance and Grants

This period Nepal SIMI achieved satisfactory progress on its financial targets. The total direct costs were \$462,962 (21.72 percent of the total direct budget) sub awards \$1,130,224 (19.72 percent of the total sub award budget) and match costs \$1,121,363.92 (41.67 percent of the total match budget) and the total match and billable cost was \$2,974,778.44 (25.39 percent of the total match and billable budget). The cumulative total direct costs as of September 2009 were \$2,183,288 (102.44 percent of the total direct budget), direct sub-award \$5,579,131 (97.35 percent of the total sub award budget), total match was 2,767,658.74 (102.89

⁷ Detail analysis and findings are presented in the ‘SIMI Completion Report’.

percent of the total match budget) and the total billable and match costs were \$11,645,171.22 (99.40 percent of the total match and billable budget). For more information see Annex IV.

Table 4: Summary of Finances

Line Items	Total Budget	Oct 08-Sep 09 Expenses	Total Previous	Total Cumulative	Total Remaining	%
Direct Costs	2,131,343	462,962	1,720,327	2,183,288	(51,945)	102.44
Sub Awards	5,731,124	1,130,224	4,448,907	5,579,131	151,993	97.35
Indirect Costs	1,163,571	260,228.90	854,863.98	1,115,093	48,478	95.83
TOTAL BILLABLE COSTS	9,026,038	1,853,414.52	7,024,097.96	8,877,512.48	148,525.52	98.35
Winrock Match	1,755,125	341,589.80	1,490,860.82	1,832,450.62	(77,325.62)	104.41
IDE Match	924,875	769,774.12	155,434.00	925,208.12	(333.12)	100.04
CEAPRED Non USAID	10,000	10,000.00	-	10,000.00	-	100.00
TOTAL MATCH	2,690,000	1,121,363.92	1,646,294.82	2,767,658.74	(77,658.74)	102.89
TOTAL BILLABLE AND MATCH	11,716,038	2,974,778.44	8,670,392.78	11,645,171.22	70,866.78	99.40

7. Challenges and Opportunities

SIMI faced a number of challenges and had a number of opportunities this year.

Challenges

- A long spell of drought this year has adversely affected the planting and productivity of vegetable and other cash crops.
- The promotion of MUS in disadvantaged groups was difficult due to their limited access to water and other resources.
- Women's participation in decision-making levels of the program (e.g. executive committees of MPCs, distillation units, and other committees) is low. The major challenge is that changing attitudes and behavior of people towards gender equality is a lengthy process that can not be completed in the relative short duration of the program.
- Limited availability of quality seeds of vegetables on time.
- NTFP cultivation area is increasing every year, but the capacity of distillation units remains the same creating problems for timely processing. Increasing capacity of distillation units by adding vessels requires large investments.
- Lack of facilities to analyze quality of essential oils.
- Limited research backstopping for production and processing technologies for essential oils in Nepal.

- Getting space for GD centers to run regular classes in the villages has become very difficult.
- Limited participation in GD classes during agricultural seasons and festivals.
- Frequent *bandhas* and strikes have severely affected program implementation.

Opportunities

- More effective coordination and linkages with the relevant organizations including local government bodies and community organizations provide more opportunities to raise funds for MITs installation by smallholders.
- More capacity building and leadership development activities for women will facilitate their increased participation in the decision-making levels.
- Strengthen business planning capacity of MPCs for profitable operation of the enterprises and economic sustainability of the MPCs.
- Strengthen linkages of mentha oil producer with different buyers for better marketing.
- Need further guidance and support for different aspects of management and operation of distillation enterprises including quality control and marketing of NTFPs.
- Increase the capacity of distillation units by using a water pump to feed water into the boiler.
- Sufficient fuel should be stored for use in rainy period by drying spent grass in the dry season
- Develop the market information system to strengthen linkages between the farmers and the traders.
- Service delivery of private health practitioners after receiving capacity building training in CB-IMCI module has significantly helped in minimizing use of drugs for treatment of childhood illnesses.
- The role of female community health volunteers in follow up of old GD centers and once a month interaction gatherings is an example of group sustainability.
- Involving all mothers with children under five years of age regardless of them being participants of SIMI has contributed to more effective implementation of the program.
- Mobilization of government health facilities in program implementation has better impacts.
- GD and PLA groups have become stepping stones for social mobilization and women empowerment.
- Line agencies and community members have shown interest for extension of OVC program in the areas beyond SIMI.

Annex I: Activities and Achievements, Central Level
a. Research and Development

S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)			Second Quarter (Jan to Mar 2009)			Third Quarter (Apr to Jun 2009)			Cumulative (Oct 2008 to Jun 2009)			Remarks			
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress		Participants		
					M	F	T			M	F	T				M	F	T
1	Baffle Die Development	No	1	1									1	1				
2	MIT Leaflet Publication	No	1	1									1	1				
3	Interaction Visit of Drip Manufacturer	No	1	1									1	1				
4	MIT Users Satisfaction survey (FGD)	No					10	10					10	10				
5	Marketing & Product Branding Training to MIT manufacturer	No	1	1									1	1				
6	TP Quality Production Training to manufacturer	No					1	1					1	1				
7	Need Base Support	No								1	1		1	1				

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Annex I: Activities and Achievements, Central Level (contd.)
b. Agri-socio

S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)			Second Quarter (Jan to Mar 2009)			Third Quarter (Apr to Jun 2009)			Cumulative (Oct 2008 to Jun 2009)			Remarks				
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress		Participants			
					M	F	T			M	F	T				M	F	T	
C 18	Experince sharing workshop with various projects implemented by CEAPRED in other districts of Nepal	No	1	1										1	1				
C 19	Capacity building of staff through visits, interactions and training/workshops	No	1	1										1	1				
C 20	Reference materials (leaflets, booklets, reference books, brochures) on agriculture technology update and dissemination	No	1	1										1	1				
C 21	Hybrid tomato seed production support	No							1	1				1	1				
C 22	Social Mobilization Training to SIMI staff at Butwal and Nepalgunj region	No	1	1										1	1				

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Annex I: Activities and Achievements, Central Level (contd.)
c. Training

S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)			Second Quarter (Jan to Mar 2009)			Third Quarter (Apr to Jun 2009)			Cumulative (Oct 2008 to Jun 2009)			Remarks					
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress		Participants				
					M	F	T			M	F	T				M	F	T		
C 26	General ToT conducted for Regional Nepal SIMI staff in Pokhara, Nepalguni and Butwal	No	2	2				1	1						3	3				
C 30	Training Design (a) Course content (b) Methodology © Training materials	No	1	1											1	1				
C 32 a	Develop Marketing Guidelines and Training manual in coordination with DoA and other stakeholders	No								1	1				1	1				
b	Develop SIMI approach (Value Chain Approach) packages	No								1	1				1	1				
C 33	Capacity building training on Value Chain approach to line agencies and service providers	No						2	2						3	3				
C 34	Regular Monitoring and Evaluation	No	3	3				3	3						9	9				

Annex I: Activities and Achievements, Central Level (contd.)
d. Marketing

S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)			Second Quarter (Jan to Mar 2009)			Third Quarter (Apr to Jun 2009)			Cumulative (Oct 2008 to Jun 2009)			Remarks				
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress		Participants			
					M	F	T			M	F	T				M	F	T	
C 36	NTFPs policy component	No																	
	(i) Support in policy advocacy NTFP growing in Ag land	No																	
	(ii) Support in policy implementation (Work with NFA and other donors)	No																	
C 37	Agriculture products policy/guidelines study	No																	
	(i) Fresh vegetable (Butwal & Pokhara) /goat (Lamjung) Market study	No	1	1								1	1						
	(Work with AEC and other donors)	No																	
3 1 3	*Interaction between Producers' Groups and MPCs representatives at regional level (Nepalgunj, Butwal and Pokhara)	No	3	3								3	3						
3 2 33	*Interaction visit to regional market for MPC/traders at regional level (Nepalgunj, Butwal and Pokhara)	No	3	3								3	3						
C 40	Support in capacity bldg on ICT to MPCs/Apex body (work in collaboration with AEC)	No	2	2								2	2						

Annex I: Activities and Achievements, Central Level (contd.)
e. Gender and Disadvantaged Group

S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)			Second Quarter (Jan to Mar 2009)			Third Quarter (Apr to Jun 2009)			Cumulative (Oct 2008 to Jun 2009)			Remarks			
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress		Participants		
					M	F	T			M	F	T				M	F	T
7 Gender and DAG Program																		
7.1	ToT on Gender Awareness and Women Rights for NGO staff, DADO technician & SIMI staff of NPJ region districts	No					1	1					1	1				
7.2	Develop educational materials on gender equity and equality	No	1	1									1	1				
7.3	Dissemination of information about gender equity and equality to the regions/districts	No	1	1									1	1				
7.4	Follo up training manual on Leadership development and management (MPCs, MUS) in different units/sections and field	No					1	1					1	1				
7.5	Central Workshop/meeting on Gender and Social Inclusion Auditing and gender equity program	No					1	1					1	1				
7.6	Support to Dalit and very poor women groups for Input/Exposure/Service/trainings/meetings as per the needs of region and districts plannings from central budget (Leadership development of dalit group, MPC, MUS)	No	1	1									1	1				
7.7	Meeting with regional staff and DMs about the quantitative and qualitative participation for decision making of women and DAG in the program	No	3	3									3	3				

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Annex I: Activities and Achievements, Central Level (contd.)
f. Government and Partner Co-ordination and Linkage

S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)					Second Quarter (Jan to Mar 2009)					Third Quarter (Apr to Jun 2009)					Cumulative (Oct 2008 to Jun 2009)					Remarks
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			
					M	F	T			M	F	T			M	F	T			M	F	T	
C 97	Advisory Committee Meeting	No	1	1				2	1	16	1	17	3	3	82	5	87	6	5	98	6	104	
C 98	Observation Tour/ME/Visit	No	1	1				1	1	13	2	15	1	3	47	8	55	3	5	60	10	70	
C 99	MIT Refresher Training	No						1	1				1	1	35		35	2	2	35		35	
C 100	SIMI Approach/Value chain training for Officer	No						1	1	19	4	23	1	1	20	5	25	2	2	39	9	48	
C 101	Participation in Regional Review and Planning workshop	No						3	3				3	3				6	6				
C 103	Training on Coffee Quality Management DRSP for Palpa	No	1	1	19	4	23											1	1	19	4	23	
		No											1	1				1	1				

Annex I: Activities and Achievements, Central Level (contd.)
g. Adaptive Research

S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)						Second Quarter (Jan to Mar 2009)						Third Quarter (Apr to Jun 2009)						Cumulative (Oct 2008 to Jun 2009)						Remarks
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants							
					M	F	T			M	F	T			M	F	T			M	F	T					
C 105	Adaptive Research Program (In Collaboration with NARC & Other Research Institutes)	No	1	1																							
C 106	Hybrid Tomato Seed Production & Variety Release Support Program	No	1	1																							
C 107	Best Farmer Practices Data Collection in Lalitpur, Kavre, Kaski, Tanahun, Syangja, Palpa, Rupandehi, Kapilvastu, Banke & Surkhet	No						1	1																		

Annex I: Activities and Achievements, Central Level (contd..)

i. Tea

S.No.	COMPONENT/Intervention/ Activities	Unit	Fourth Quarter Progress (July 2009 to September 2009)					Cumulative Annual Progress (October 2008 to September 2009)					Remarks
			Target	Progress	Participants			Target	Progress	Participants			
					M	F	T			M	F	T	
	Code of Conduct Program												
1	Market Planning Committee in Tea	No					2*						
2	CoC Market Promotion	No		1			2	3					
2.1	Development of Data Base	No					1	1	1				1
2.2	(CoC) Website development and Hosting	No					2	2	1				1
2.3	CoC market linkage (sales)	No					9	8**					
3	CoC Extension Program	No	3	3			9	9					Specified sub-activities under this title
	Field visit for quality plucking	No						2	4				4
	Field visit for pest/disease observation	No						1	2				2
	Field visit/ demonstration	No		10	13	13		10	13				13
	Demonstration on planting	No		2	4	4		2	4				4
	Field visit/composting training	No						1	2				2
	CoC training	No						1	2				2
	Field visit for follow up training	No						1	2				2
	New Group record keeping	No						1	2				2
	Field visit of new group	No						1	2				2
	Field visit for pest control	No						3	6				6
	Site selection for new planting	No						1	2				2
	Pruning training	No						1	2				2
	Field visit for composting training	No						1	2				2
	Post pruning operation	No						1	2				2
	Plotting of tea field	No						2	2				2
	Farmer's data collection	No						3	2				2
	CoC training	No						6	4				4
	CoC farmer's field visit	No						7	4				4
	Training on composting	No						2	2				2
	Training on pruning	No						12	2				2
	Meeting and interaction on CoC	No						2					
	Training on pest and disease control	No						2					
	Record keeping training	No						6					
	Demonstration on land preparation	No		1	2	2		1	2				2
	Demonstration on drainage	No		1	2	2		1	2				2
	Demonstration on V P Nursery	No		1	2	2		1	2				2
	Demonstration on high shade nursery	No		1	2	2		1	2				2
	Practical training on V P	No		1	2	2		1	2				2
	Demonstration on spraying	No		2	2	2		2	2				2
	Record keeping	No		1	2	2		1	2				2
	Meeting with farmers	No		1	2	2		1	2				2
	Meeting with ICS	No		1	2	2		1	2				2
	Training on composting and pruning	No						3					
4	Support AEC for conducting Tea Alliance Secretariat												
4.1	Capacity Building												
4.1.1	Institutional Capacity Building	No					2	2					
4.2	Training/Seminar/Workshop												
	"Prospects and Challenges in Financing Orthodox Tea Sector in Nepal"	No						1	2				2
	"Talk program on Food Security Through Vedic Organic Agriculture Movement"	No						1	2				2
4.2.1	Marketing Development of Tea	No					3	3					
	Tea and Coffee World Cup Asia	No					1	1					
	Welcome dinner to German Tea delegation	No						1	2				2
4.3	Coordination & Linkage												
4.3.1	Tea Alliance Meeting & Coordination	No		1	1	1	6	5	8				8
	CoC Compliance Committee meeting	No						1					
	National Tea Day	No						1	2				2

*This program could not be implemented because the focus was shifted on CoC training and expansion as requested by CoC Members of HOTPA Further, only non

** Because of the issue with the Nepal tea logo, the production of CoC tea was stopped for a while

Note: First, second and third quarter progress detail presented in respective SIMI quarterly performance reports of year 2008/9

Annex I: Activities and Achievements, Central Level (contd.)

j. Coffee

S.No.	COMPONENT/Intervention/ Activities	Unit	Fourth Quarter Progress (July 2009 to September 2009)					Cumulative Progress (October 2008 to September 2009)					Remarks	
			Target	Progress	Participants			Target	Progress	Participants				
					M	F	T			M	F	T		
1	International market linkage	No						1	1					
2	Domestic market development													
2 1	Feasibility study on Market Planning Committee formation/support for collection center	No						2	1					Supported to hire land and building*
3	Support stakeholder for organic and fair trade program													
3 1	Coffee quality management training including organic and fair trade certification requirements	No						4	3					
3 2	Support for fielding coffee Intl Exper	No						1	1	3	1	4		
3 3	Coffee Processing quality supervision and monitoring	No						3	3					
4	Coordinate with other concerned agencies for IPM and coffee white stem borer control	No	0 3	0 3				1	2	71	73	144		CWSB campaign launched at Gulmi and Kavre in coordination with CTDS.
	Performance of bio fertilizer and bio pesticides in Ilam	No		1					1					Continued from last year
	Performance of bio fertilizer, bio pesticides and pheromone trap in Syangja and Palpa	No		1					2					Discontinued in Syangja from March 09
	Performance of pheromone trap in Gulmi	No		1					1					Started from March 09
5	Support AEC for conducting Coffee Alliance Secretariat													
5 1	Capacity Building of stakeholder	No	1	1				1	1					
5 2	Alliance meeting and coordination	No	2	1				6**	2					
	Meeting with HCPCL	No		2	6				8	29				29
	Coffee Sub committee meeting	No							1	1				1
	Meeting with UNV/Kraft Mission team	No							1	8	1			9
	Panchkhal coffee farm visit and interaction	No							1	2	1			3
	USAID team visit at RECM, Panchkha	No							1	6				6
5 3	Seminar/ Workshop	No												
	Meeting with OneCert Inspector and HCPCL	No		1	3				1	3				3
	One day workshop on formation of Nepal Coffee Processor's Association	No		1	15				1	15				15
	National Coffee Day	No							1	3				3
	Coffee Marketing Workshop	No							1	1				1

* For HCPCL on coffee storage and processing Feasibility study on MPC formation postponed

** Coffee Development Alliance meetings could not be held regularly in the second annual period because of the confusion of alliance's role in the context of formation of 'Coffee Sector Work Group' which consists of the same actors as the alliance and the role supposed to be played by it is also as same as that of the alliance

Note: First, second and third quarter progress detail presented in respective SIMI quarterly performance reports of year 2008/

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Annex I: Activities and Achievements, Central Level (contd.)
I. Monitoring and Evaluation

S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)			Second Quarter (Jan to Mar 2009)			Third Quarter (Apr to Jun 2009)			Cumulative (Oct 2008 to Jun 2009)			Remarks									
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress		Participants								
					M	F	T			M	F	T				M	F	T						
1	Monthly M & E Team Meeting and Sharing	No	3	3				3	3				3	3										
2	Quarterly Reports Compilation and Submission to USAID	No	1	1				1	1				1	1				3	3					
3	Six Monthly Review Workshop (Central level)	No											1	1				1	1					
4	Support Regional Offices for Review & Closing workshops if required												1	1				1	1					
5	SIMI Impact Study	No											1	1				1	1					
6	Closing Workshop (Central level)	No											1	1				1	1					
7	Field visits for monitoring purposes (Regional Level)	No	1	1														1	1					

Annex II: Activities and Achievements, Regional Level (contd..)

a. Vegetable

S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)						Second Quarter (Jan to Mar 2009)						Third Quarter (Apr to Jun 2009)						Cumulative (Oct 2008 to Jun 2009)						Remarks				
			Target		Progress		Participants		Target		Progress		Participants		Target		Progress		Participants		Target		Progress		Participants						
							M	F	T					M	F	T					M	F	T					M	F	T	
I	SUPPLY CHAIN DEVELOPMENT																														
1.1	<i>Product development TA</i>																														
1 1 1	Facilitation to dealers for technology sales	No	4																												
1 1 2	Drip/sprinkler promotion	No	961	488				1805	2077					320	903											3086	3468				
1 1 3	Treadle Pump promotion	No	475	421				1125	1110					656	992											2256	2523				
1 1 8	Low Cost Diesel Pump promotion	No	30	95				60	136					5	117											95	348				
1 1 11	Electric pump	No	100	132				210	506					25	117											335	755				
1 1 12	Leasehold household coverage	No							707																		707				
1 1 13	Plastic house promotion	No	15	12				15	129					10	246											40	387				
1.2	<i>Agriculture/BDS TA</i>																														
1.2.1	<i>Problem Based Agriculture Training</i>																														
1 2 1 1	Nursery management training	No	109	42	264	500	764	105	142	734	2030	2764	23	42	180	691	871	237	226	1178	3221	4399									
1 2 1 2	Orientation on integrated pest management approach	No	16	8	30	129	159	54	40	212	548	760	9	22	74	282	356	79	70	316	959	1275									
1 2 1 3	Post harvest handling	No	2	3	52	41	93	21	4	24	60	84	8	12	61	141	202	31	19	137	242	379									
1 2 1 4	Plastic tunnel promotion demonstration	No	20	11	104	116	220	5	9	22	122	144	3	4	6	8	14	28	24	132	246	378									
1 2 1 5	IPM village approach demonstration	No						8	5	21	82	103	1	4	23	70	93	9	9	44	152	196									
1 2 1 6	Integrated plant nutrient system training	No	7	3	29	31	60	26	27	234	421	655	2	13	47	113	160	35	43	310	565	875									
1 2 1 7	Off season vegetable production technology training	No	20	6	32	97	129	27	26	81	488	569	7	12	28	198	226	54	44	141	783	924									
1 2 1 8	Chili Cultivation Training	No						2										2													
1 2 1 9	Soil Solarization Training	No	1					6	1	2	29	31	8	11	44	139	183	15	12	46	168	214									
1 2 1 10	Crop production planning and management	No	2	3	24	47	71	3	3	16	55	71						5	6	40	102	142									
1 2 1 12	Crop calendar preparation and adoption	No	20	8	12	183	195	11	4	29	55	84		5	34	67	101	31	17	75	305	380									
1 2 1 14	Plastic house management	No	3					11	5	14	95	109	17	20	73	257	330	31	25	87	352	439									
1 2 1 15	Bio pesticides and their application	No	1					1					1					3													
1 2 1 16	Cattle shed management and use of urine through drips	No	12						2	10	13	23						12	2	10	13	23									
1 2 1 22	Plastic house promotion techniques demonstration	No						3						5	10	33	43	3	5	10	33	43									
1 2 1 29	Compost manure preparation training	No	4	4	14	62	76	6	5	8	90	98	2	3	4	59	63	12	12	26	211	237									
1 2 1 30	Tomato grafting technology demonstration under Plastic House	No						2					1	3	3		3	3	3	3		3									
1.2.2	<i>Agriculture Technology Dissemination Mobile Training</i>																														
1 2 2 1	Post harvest handling technique training	No	13	6	53	90	143	33	19	68	258	326	17	31	54	478	532	63	56	175	826	1001									
1 2 2 2	Transplantation methods	No	4					8	8	54	82	136	2	6	9	84	93	14	14	63	166	229									
1 2 2 3	Orientation on integrated pest management approach	No	23	9	43	136	179	51	46	290	616	906	9	29	159	366	525	83	84	492	1118	1610									
1 2 2 4	Integrated plant nutrient system	No	16	5	9	87	96	24	17	100	153	253	3	22	86	272	358	43	44	195	512	707									
1 2 2 5	Soil solarization	No	14	4	40	30	70	26	19	116	204	320	17	59	147	476	623	57	82	303	710	1013									
1 2 2 6	Nursery management	No	89	71	335	864	1199	90	87	348	1327	1675	13	44	141	536	677	192	202	824	2727	3551									
1 2 2 7	Offseason vegetable cultivation practices	No	11	3	6	37	43	20	18	50	172	222		2	4	31	35	31	23	60	240	300									
1 2 2 8	Orientation on integrated pest management approach	No	4	5	29	51	80	4	1		10	10						8	6	29	61	90									
1 2 2 11	Display board for demonstration field (model farm)	No						6										6													

Annex II: Activities and Achievements, Regional Level (contd..)

a. Vegetable

S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)						Second Quarter (Jan to Mar 2009)						Third Quarter (Apr to Jun 2009)						Cumulative (Oct 2008 to Jun 2009)						Remarks
			Target		Progress		Participants		Target		Progress		Participants		Target		Progress		Participants		Target		Progress		Participants		
					M	F	T			M	F	T			M	F	T			M	F	T			M	F	
1 2 2 12	Organic fertilizer (Jholmal) preparation and urine application through drips	No	25	10	54	100	154	42	32	86	556	642	14	23	74	262	336	81	65	214	918	1132					
1 2 2 13	Training materials preparation and dissemination (Micro nutrients, plastics, seeds, pesticides, bamboo, onion sets, turmeric seeds, IPM tools)	No	24					6										30									
1 2 2 16	Offseason vegetable varietal performance testing (Cole and Cucurbits crops)	No						3	5	19	37	56	1	1	5	5	10	4	6	24	42	66					
1 2 2 17	Plant protection training	No						4	3	15	34	49						4	3	15	34	49					
1.2.3	Technical capacity building in field level																										
1 2 3 1	Treadle pump users repair & maintenance training	No	19	5	39	50	89	32	37	318	503	821	22	31	250	349	599	73	73	607	902	1509					
1 2 3 2	Drip or micro sprinkler users repair & maintenance training	No	12	5	56	24	80	23	12	94	130	224	4	22	69	149	218	39	39	219	303	522					
1 2 3 3	Micro irrigation pre-use training to farmers	No	16	5	17	65	82	32	28	146	406	552	5	12	47	186	233	53	45	210	657	867					
1 2 3 7	MIT orientation to agrovet dealer	No						1						1	12	3	15	1	1	12	3	15					
1 2 3 10	Linkage and coordination meeting among traders and MPCs at district level	No						1	1	7	4	11						1	1	7	4	11					
1 2 3 11	Book keeping training to RF groups	No	1					1	2		41	41						2	2			41	41				
1 2 3 15	Mistri refresher training	No	1	1	4	16	20	3	2	32	7	39		1	12		12	4	4	48	23	71					
1 2 3 16	Leadership development training to group leaders (priority to women)	No						3						1	6	30	36	3	1	6	30	36					
1 2 3 18	Capacity building training to agrovets on quality seed management, pesticides handling and soil testing	No						2	2	15	12	27						2	2	15	12	27					
1 2 3 20	Local Service Providers training on crop management, crop calendar and business planning	No	6	2	28	6	34	7	9	114	47	161	1	6	62	57	119	14	17	204	110	314					
1 2 3 29	Capacity building to Agrovets	No	1						1	7	2	9						1	1	7	2	9					
1 2 3 30	Capacity building training to vegetable producer mobilizing MPCs	No	2					8	5	27	95	122		3	22	34	56	10	8	49	129	178					
1 2 3 31	Low Cost Diesel Pump users repair and maintenance training	No						2						2	30		30	2	2	30		30					
1.2.4	Observation tours/visits																										
1 2 4 1	Monitoring Visit by board of NGO	No											1	1	1	3	4	1	1	1	3	4					
1 2 4 2	Farmers visit within pocket	No	2					5	3	38	98	136	1	3	21	51	72	8	6	59	149	208					
1 2 4 3	Inter pocket visit for Drip	No	1											1	5	20	25	1	1	5	20	25					
1 2 4 5	Farmers visit within district	No						2						1	20	16	36	2	1	20	16	36					
1 2 4 7	Plastic House users visit	No											1	1	12	46	58	1	1	12	46	58					
1 2 4 8	MPCs and Staffs market exposure visit (out of district)	No	2	1	12	3	15	4	1	9	5	14	1	5	28	33	61	7	7	49	41	90					
1.2.5	Workshops/meetings																										
1 2 5 1	Program orientation to FM/FS/Monthly progress review meeting	No	6	3	15	11	26	6	4	16	30	46	6	5	22	34	56	18	12	53	75	128					
1 2 5 2	Monthly staff meeting	No	13	11	62	31	93	15	14	68	46	114	13	10	58	43	101	41	35	188	120	308					
1 2 5 5	Inter group sharing and network formation	No	1	1	3	11	14	2	2	1	36	37						3	3	4	47	51					
1 2 5 7	Bi monthly staff meeting	No	2	1	33	1	34	4	3	86	4	90	2	4	121	7	128	8	8	240	12	252					
1 2 5 8	Quarterly progress review meeting with field staff	No	5	2	9	6	15	6	4	19	10	29	4	4	16	5	21	15	10	44	21	65					

Annex II: Activities and Achievements, Regional Level (contd..)

a. Vegetable

S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)						Second Quarter (Jan to Mar 2009)						Third Quarter (Apr to Jun 2009)						Cumulative (Oct 2008 to Jun 2009)						Remarks
			Target		Progress		Participants		Target		Progress		Participants		Target		Progress		Participants		Target		Progress		Participants		
					M	F	T			M	F	T			M	F	T			M	F	T			M	F	
1 2 6 1	Orientation to CM about activities implementation	No	17	14	73	30	103	14	14	47	29	76	15	12	55	31	86	46	40	175	90	265					
1 2 6 5	Technical capacity building training to CM on Social Mobilization, Value chain and vegetable production technology	No	1						1	10	5	15						1	1	10	5	15					
1 2 6 6	Technical capacity building training to CM on Social Mobilization, Value chain and vegetable production technology	No						1	1	1	2	3						1	1	1	2	3					
1 2 6 23	Value chain analysis training to DADO staff	No	2					3	2	56	5	61			3	43	3	46	5	5	99	8	107				
1 2 6 28	Value chain analysis training to staff	No	1					3						2	4	1	5	4	2	4	1	5					
1 2 6 29	Value Chain/Review and refresher training on value chain analysis to DADO/DLSO staffs, MPC, Staffs	No						2	2	47	2	49						2	2	47	2	49					
1 2 6 30	PRISM and its application orientation training to SIMI staffs (2 days)	No	1						1	11	3	14						1	1	11	3	14					
1 2 6 31	Capacity building on IPM/Bio pesticides technology/good governance	No	1					1	1	25	14	39						2	1	25	14	39					
1.2.7	Leasehold demonstration farming																										
1 2 7 5	Leasehold demonstration farming	No						4						4				4	4								
2	SOCIAL MARKETING																										
2.1	Advertising																										
2 1 1	Crop calendar preparation and dissemination	No	2525						500					1252	41	58	99	2525	1752	41	58	99					
2 1 2	Production technology demonstrations integrated with Micro Irrigation Technology (drip/sprinkler/treadle pump)	No	18	14	27	144	171	28	27	67	164	231	22	28	33	149	182	68	69	127	457	584					
2 1 3	Technology printed T-shirt	No	30					30						30	30		30	60	30	30		30					
2 1 4	Vegetable price broadcasting through local FM (one week)	No	3					3					3					9									
2 1 5	Advertising/Publication	No	8					1					2	10	41	58	99	11	10	41	58	99					
2 1 6	Group management training to new producer groups	No	7	6	2	136	138	3	3	18	52	70		3	18	51	69	10	12	38	239	277					
2 1 8	Demo plot selection and board	No						2						2	1	1	2	2	2	1	1	2					
2 1 11	Inter group competition and award to best group	No											2	2		55	55	2	2		55	55					
2 1 12	Hoarding Board	No	1											1				1	1								
2 1 17	Pump installation display	No	1					4	5	3	2	5						5	5	3	2	5					
2 1 18	Agriculture exhibitions Development Office in association with Agri	No						1										1									
2 1 19	Mela, Fair, Exhibition local level	No	2	1				6	2					1	42	21	63	8	4	42	21	63					
2 1 20	MIT information publication	No	1											1				1	1								
2 1 21	Agriculture highlighted program through media	No	1					2										3									
2.2	Micro credit (focus to poor women and DAG)																										
2 2 1	Revolving fund strengthening	No	3	2	38	87	125	5	1	3	13	16		5	19	44	63	8	8	60	144	204					
2 2 2	Cooperative management training	No	1					2						4	36	34	70	3	4	36	34	70					

Annex II: Activities and Achievements, Regional Level (contd.)
a. Vegetable

S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)						Second Quarter (Jan to Mar 2009)						Third Quarter (Apr to Jun 2009)						Cumulative (Oct 2008 to Jun 2009)						Remarks		
			Target		Progress		Participants		Target		Progress		Participants		Target		Progress		Participants		Target		Progress		Participants				
							M	F	T					M	F	T					M	F	T					M	F
2 2 7	Refresher account management training for RF groups	No						1	1	6	11	17												1	1	6	11	17	
2 2 8	Interaction meeting with RF groups for leadership development	No	1						1	1	15	16											1	1	1	15	16		
2.3	<i>Grassroots organizing</i>	No																											
2 3 1	Group formation and orientation	No	45	120	860	1185	2045	7	22	158	244	402	2	29	258	76	334	54	171	1276	1505	2781							
2 3 2	Target group meeting	No	102	84	561	1278	1839	66	62	326	1000	1326	8	12	65	152	217	176	158	952	2430	3382							
2 3 3	Plumber, masson group formation	No											1	1	1		1	1	1	1	1	1							
2 3 4	Group management training to new producer groups	No	1					1										2											
3	MARKET DEVELOPMENT																												
3.1	<i>Domestic market development</i>																												
3 1 1	Market Planning Committee formation	No	1	1	8	1	9		6									1	7	8	1	9							
3 1 2	Market planning Committee meeting	No	8	9	133	69	202	5	4	46		46		3	15	37	52	13	16	194	106	300							
3 1 3	Interaction between PG and MPC	No											1	3	34	27	61	1	3	34	27	61							
3 1 4	Interaction with market and planning committee	No	5	5	53	124	177	11	8	98	77	175	9	10	118	102	220	25	23	269	303	572							
3 1 10	Best MPC award	No	1										1	1	6		6	2	1	6		6							
3 1 12	Interaction meeting among farmers, agrovets, traders and other concern in marketing	No						2						2	31	12	43	2	2	31	12	43							
3 1 16	District level MPC development/formation	No						1	1	17	9	26						1	1	17	9	26							
3 1 17	Meeting of District level MPC body	No						1	1	10	3	13	1	3	39	26	65	2	4	49	29	78							
3 1 18	District level interaction meeting with traders, processors, exporter	No	1															1											
3 1 19	SIMI orientation program in the selected VDCs	No	6															6											
3.2	<i>Marketing cooperative development</i>																												
3 2 1	Interaction with marketing committee	No	3					5	3	23	8	31	3	5	25	30	55	11	8	48	38	86							
3 2 3	Building governance capacity of MPCs	No	1					5	1	11	7	18		2	43	9	52	6	3	54	16	70							
3 2 4	Strengthening to MPCs	No						2	1					1				2	2										
3 2 5	Production plan training (BUP) to MPCs	No						1	1	21	20	41						1	1	21	20	41							
3 2 6	Experience sharing with LA, farmers groups and MPC	No						2					1	3	27	30	57	3	3	27	30	57							
3 2 8	Support to market outlet/Haat Bazar and local small market	No	6	1				16	10		1	1	5	14	19	12	31	27	25	19	13	32							
3 2 9	Experience sharing between MPC	No	1	1	38		38	3	2	34	16	50						4	3	72	16	88							
3 2 12	Pocket level coordination meeting	No	2	2	41	12	53		1	10	7	17	3	3	21	16	37	5	6	72	35	107							
3 2 14	Collection center support	No	3	1				10	5				3	13				16	19										
3 2 15	Experience sharing between MPC, TP user and input suppliers	No						1						1	10	16	26	1	1	10	16	26							
3 2 23	District level marketing apex body formation	No						1						1	20	4	24	1	1	20	4	24							
3 2 24	NTPP cultivation and management training to DADO and DFO staff at region	No	1						5	22		22						1	5	22		22							
3 2 25	Interaction with fish producers and suppliers at region	No						1						1	29	2	31	1	1	29	2	31							
3 2 26	Cooperative strengthening	No	1	1														1	1										

Annex II: Activities and Achievements, Regional Level (contd.)
a. Vegetable

S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)						Second Quarter (Jan to Mar 2009)						Third Quarter (Apr to Jun 2009)						Cumulative (Oct 2008 to Jun 2009)						Remarks
			Target		Progress		Participants		Target		Progress		Participants		Target		Progress		Participants		Target		Progress		Participants		
			M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	
4 1 8	District officers visit for joint monitoring/observation	No	2	1	15	1	16	3	1	17	2	19	9	8	154	29	183	14	10	186	32	218					
4 1 10	VDC level coordination meeting	No	1	1	26	18	44											1	1	26	18	44					
4 1 13	DDC level coordination meeting	No		1	17	2	19						1	1	25	1	26	1	2	42	3	45					
4.2	GO activities																										
4 2 2	Participation in District Agriculture Development Committee meeting	No	4					7	5	74	3	77	2	3	48	4	52	13	8	122	7	129					
4 2 4	Coordination meeting with NGO/CBO and other partner agencies	No	1										1					2									
4 2 5	Program orientation to NGO/CBO & other partner agencies	No	1	1	11	3	14											1	1	11	3	14					
4 2 6	District level program sharing/coordination meeting	No	5	2	45	9	54	1	1	4	31	35		3	55	16	71	6	6	104	56	160					
4 2 7	Program orientation to NGO/CBO & other partner agencies	No	1	1	17	6	23											1	1	17	6	23					
4 2 10	Stakeholders meeting and program orientation in the district	No	1															1									
4 2 16	Linkage development meeting with marketing committee, LA and NGO	No						1						1	19	2	21	1	1	19	2	21					
4 2 19	Joint monitoring for LA	No						1	1	17	2	19	1	2	35	5	40	2	3	52	7	59					
5	WATER SOURCE DEVELOPMENT																										
5.2	Multiple Use water System																										
5 2 1	MUS Orientation	No							1	27	10	37							1	27	10	37					
5 2 2	Feasibility Study	No							2	13		13							2	13		13					
5 2 3	Field Survey	No							2	10	2	12							2	10	2	12					
5 2 4	MUS Construction	No							2										2								
5 2 5	Eco-sanitation toilet demonstration	No																									
5 2 6	Scheme Management Training	No																									
5 2 8	Multi water use system effective utilization and resource mobilization	No	1					2	3									3	3								
6.2	Agriculture Research and Extension																										
6 2 2	Varities selection of chillis	No	2															2									
7	Gender and DAG Activity																										
7.1	Social Marketing																										
7 1 4	Gender perspective training on management & book keeping	No						1					1	2	7	17	24	2	2	7	17	24					
7 1 8	Identification of gender issue and solution through meetings	No	1	1	1	6	7	6	3	11	55	66		2	8	25	33	7	6	20	86	106					
7 1 9	Gender and development orientation to group members	No						6	5	2	114	116	4	7	11	116	127	10	12	13	230	243					
7 1 10	Cooperative education for dalit and women	No						2	3	5	46	51	3	2	7	24	31	5	5	12	70	82					
7 1 12	Cultural program focusing on social change and income generation	No						3	2	3	122	125		1		29	29	3	3	3	151	154					
7 1 16	Gender and Social Audit	No											1					1									
7 1 18	Gender and women right training	No	1											1		21	21	1	1		21	21					
7 1 19	Woman rights and leadership development training	No						3										3									
8	MONITORING & EVALUATION																										
8 5	Field visit by concerned line agencies	No	1	1	7		7	1										2	1	7		7					

Annex II: Activities and Achievements, Regional Level (contd..)

a. Vegetable

S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)			Second Quarter (Jan to Mar 2009)			Third Quarter (Apr to Jun 2009)			Cumulative (Oct 2008 to Jun 2009)			Remarks									
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress		Participants								
					M	F	T			M	F	T				M	F	T						
8 8	Digital Initiative	No																						
10	Need based support program			4	81	36	117		4	29	77	106		7	11	31	42		15	121	144	265		
11	Regional Level CM Workshop							3	2	14	11	25		1	9	11	20		3	3	23	22	45	

Note: Support to DRSP I in May and Fresh vegetable market study in May I (Butwal Regional Progress)
Need based support program of Butwal region was expensed in MPC inauguration

Annex II: Activities and Achievements, Regional Level (contd..)

b. NTFP

S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)			Second Quarter (Jan to Mar 2009)			Third Quarter (Apr to Jun 2009)			Cumulative (Oct 2008 to Jun 2009)			Remarks						
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress		Participants					
					M	F	T			M	F	T				M	F	T			
9.3	Social mobilization training (gender sensitization, women rights)	No				4	2	11	39	50					4	2	11	39	50		
10	Others																				
10.1	Stake holders meeting at district level	No	1								4	4	41	10	51	5	4	41	10	51	
10.2	BDS Value chain training to staff	No	2								2	4	1	5	2	2	4	1	5		
10.3	ATMS review program	No									1	1	10	3	13	1	1	10	3	13	
11	Need based support program																				

Annex II: Activities and Achievements, Regional Level (contd.)
d. Goat

S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)					Second Quarter (Jan to Mar 2009)					Third Quarter (Apr to Jun 2009)					Cumulative (Oct 2008 to Jun 2009)					Remarks
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			
					M	F	T			M	F	T			M	F	T			M	F	T	
1	Input Marketing Intervention																						
1.7	R&D																						
1.7.2	R&D of Dipping tank construction	No	1					1								1	1						
1.7.4	Provision of Breeding buck	No	2					1							2	1							
1.7.6	Selenium mineral block	No					100	1	23	37	60				100	1	23	37	60				
2	Production intervention																						
2.1	Farmers group formation and mobilization																						
2.1.1	Farmers group formation (10 farmers in 1 group)	No	2	13	37	129	166	3	33	33	66		3	31	35	66	2	19	101	197	298		
2.1.2	Program orientation to farmers group (20 farmers in one orientation)	No	15	14	70	178	248	2	10	29	39					15	16	80	207	287			
2.2	Farmers training (20 farmers in one training)																						
2.2.1	Improved goat rearing training (problem specific for example-Disease, Feeding, vaccination, deworming,)	No	8	6	3	139	142	15	11	81	162	243		6	35	139	174	23	23	119	440	559	
2.2.2	Goat shed construction training	No					10	4	15	56	71		3	9	50	59	10	7	24	106	130		
2.2.4	Forage and pasture development training	No											1	1	4	12	16	1	1	4	12	16	
2.2.12	Training on selenium mineral block	No	2					2	3	38	41						2	2	3	38	41		
2.2.21	Social Mobilization training to groups (leader and gender sensitization, women rights)	No	4				4	6	18	117	135		8	53	118	171	8	14	71	235	306		
2.2.22	Awareness training on small livestock	No	2										1	7	20	27	2	1	7	20	27		
2.3	Exposure visit/campaign/ exhibition																						
2.3.3	Deworming campaign program	No	600	612	34	48	82	787	387				300	760	29	90	119	1687	1759	63	138	201	
2.3.5	Dipping campaign program	No					2						2	7	83	90	2	2	7	83	90		
2.3.6	Drenching and vaccination program	No											11	10	10	80	90	11	10	10	80	90	
2.3.7	First aid, management training and handouts distribution for farmers groups	No	10					10	16	96	112		10	16	96	112	10	20	32	192	224		
2.3.8	Fodder based program	No											10	5		57	57	10	5		57	57	
2.3.9	Training on nutritional management, breeding technique and shade management	No	10					6	14	86	100		2	4	12	16	10	8	18	98	116		
3	Output Marketing Intervention																						
3.2	Marketing committee formation and strengthening																						
3.2.5	Interaction meeting between marketing committee and output traders	No	1					1	1	11	2	13					2	1	11	2	13		
3.2.6	Interaction meeting between marketing committee and farmers group	No					3	1	15	3	18		3	4	58	16	74	6	5	73	19	92	
3.2.11	Demonstration of stall feeding	No	1	1		1	1										1	1			1	1	
3.2.12	Strengthening market out let	No					1							1			1	1					
3.2.13	Exposure visit for MPC and Group	No											1				1						
3.4	Visit/Interaction/Workshop																						
3.4.4	Inter pocket farmers visit	No											1				1						
3.5	Training																						

Annex II: Activities and Achievements, Regional Level (contd.)
d. Goat

S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)			Second Quarter (Jan to Mar 2009)			Third Quarter (Apr to Jun 2009)			Cumulative (Oct 2008 to Jun 2009)			Remarks								
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress		Participants							
					M	F	T			M	F	T				M	F	T					
4	Coordination and linkage																						
4.6	Linkage and coordination meeting between VAHW, DLSO, LSC, farmers and other vet input suppliers	No										1	1	15	6	21	1	1	15	6	21		
4.8	District coordination committee meeting	No	1					1	62	4	66						1	1	62	4	66		
5	Monitoring and supervision																						
5.3	Field staff meeting	No	2	2	6	10	16	3	1	8		8	3	1	5		5	8	4	19	10	29	
5.4	Review meeting among NGO and project officer	No	3	1	11		11	3	3	22	2	24	3	2	19	4	23	9	6	52	6	58	
5.6	Annual progress review and project completion sharing with stakeholders	No										1	1	27	12	39	1	1	27	12	39		
6	Need based support program																						

Annex II: Activities and Achievements, Regional Level (contd..)

e. Fish

S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)					Second Quarter (Jan to Mar 2009)					Third Quarter (Apr to Jun 2009)					Cumulative (Oct 2008 to Jun 2009)					Remarks
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			
					M	F	T			M	F	T			M	F	T			M	F	T	
1	Input Marketing Intervention																						
1.3	Input & output service provider training (Leader farmers, traders, LRP & Agrovet)	No					1					1	11	4	15	1	1	11	4	15			
2	Production intervention																						
2.2	Farmers group training																						
2.2.3	Vegetable variety demonstration in fish pond dikes (Tomato, cowpea)	No					20					20	40		40	20	20	40		40			
2.2.4	Fish pond rehabilitation & management training to replicated ponds	No	1	4	42	64	106	3	3	51	7	58	1	15	6	21	4	8	108	77	185		
2.2.5	Fish production management training	No					9	5	58	33	80	1	21	2	23	9	6	79	35	103			
2.2.7	Fish disease & water quality test management training	No					5					5	120	7	127	5	5	120	7	127			
2.2.8	Mobile training to fish farmers	No					2					2	4	40	43	83	4	4	40	43	83		
2.2.9	Pond water quality and fish disease training	No					1	1	6	7	13					1	1	6	7	13			

Annex IIa: SIMI OVC Activities and Achievements, Regional Level (Butwal + Nepalgunj)

S.No.	COMPONENT/Intervention/Activities	Unit	Annual Target	First Quarter (Oct to Dec 2008)						Second Quarter (Jan to Mar 2009)						Third Quarter (Apr to Jun 2009)						Cumulative (Oct 2008 to Jun 2009)					
				Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants						
						M	F	T			M	F	T			M	F	T			M	F	T				
A. Capacity Building Activities																											
A.2	Training to Private Health Practitioners using CB IMCI Protocol (3 days)	No.	7	4	1	10	1	11	3	5	36	10	46		1	5	3	8	7	7	51	14	65				
A.3	Refresher Training to FCHVs on CB-IMCI Model (2 days)	No.	8	5					3	8		150	150						8	8		150	150				
A.9	Key Health Message by Health Facility to GD Groups	No.	6						3	3		48	48	3	2		32	32	6	5		80	80				
A.13	Orientation to traditional healers (1 days)	No.	7	4			2	2	3	5	87		87						7	5	87	2	89				
A.15	Role play by GD member	No.	17						10	7	9	290	299	5	10		139	139	15	17	9	429	438				
A.16	Social mobilization training to staff	No.	1	1						1	1	9	10						1	1	1	9	10				
B. Awareness Raising Activities																											
B.3	Nutritious Demonstrations (ORS, Super Flour, Nutritious Food)	No.	128	25	5	5	128	133	90	100	106	2853	2959	13	25	2	737	739	128	130	113	3718	3831				
B.4	Healthy Baby Competition	No.	36						15	11	94	202	296	21	29	429	671	1100	36	40	523	873	1396				
B.7	Celebration of Health Events (Iodine Month, Vitamin A Day, World Health Day, Environmental Day, Nutritional Week)	No.	35	8					22	9	3	104	107	5	17	15	312	327	35	26	18	416	434				
B.8	Health rally with information plate (Tin plate)	No.	18						15	14	3	350	353	3	8		427	427	18	22	3	777	780				
B.11	Exposure visit	No.	13						9					4	13	35	650	685	13	13	35	650	685				
B.13	Kitchen garden training	No.	189	36	7	7	152	159	153	165	60	2960	3020		12		340	340	189	184	67	3452	3519				
B.14	Cross Visit	VDC	7						4					3	7		204	204	7	7		204	204				
B.15	Sanitation campaign	No.	106	15					91	80	21	2027	2048		26	5	649	654	106	106	26	2676	2702				
B.22	Support for malnourished children	No.	10	3					7	3	3				5	4	2	6	10	8	7	2	9				
B.23	Follow-up and physical check up to under 5 children of GD groups	No.	8	4					4	8	236	536	772						8	8	236	536	772				
B.24	Deworming program for GD members in collaboration with DPHC	No.	1											1	1		733	733	1	1		733	733				
C. Meeting and Workshops																											
C.2	District Level Orientation & Coordination meeting	No.	7	7	5	74	43	117		1	4	25	29						7	6	78	68	146				
C.5	VDC level Orientation and Coordination	No.	43	43	36	348	432	780		6	99	207	306						43	42	447	639	1086				
C.6	Feedback Meeting in Pocke	No.	2											2	2	9	40	49	2	2	9	40	49				
C.16	Key health message delivery by health facility staff at GD centers	No.	201	36	1	1	24	25	139	133	12	2734	2746	26	67	15	1415	1430	201	201	28	4173	4201				
C.18	Training to CF's/Supervisor's (6 day)	No.	2	2	2	12	53	65											2	2	12	53	65				
C.19	OVC - Bag Distribution to field staff	No.	51	51	1														51	1							
C.20	Monthly staff meeting	Month	75	26	20	69	139	208	26	22	103	177	280	23	22	91	135	226	75	64	263	451	714				
C.21	Experience sharing workshop among OVC/NGO staffs (Region)	No.	2						2	1	7	25	32		1	13	27	40	2	2	20	52	72				
C.22	Orientation to CMC	VDC	18	18	9	51	169	220		9	12	164	176	3	3	46	60	106	21	21	109	393	502				
C.23	Orientation to staff and Board member	Office	2	2	1	4	7	11											2	1	4	7	11				
C.25	VDC level feedback meeting	No.	12											12	12	82	179	261	12	12	82	179	261				
C.28	Monthly review and planning meetin	No.	9	2	2	4	14	18	3	2	9	15	24	3	3	9	20	29	8	7	22	49	71				
C.29	Feedback meeting (district level)	No.	3												3	46	60	106		3	46	60	106				
D. Market Reach Activity																											
D.1	Wall Painting	No.	25	25						22									25	22							
D.2	Bill Board	No.	11	11						6									11	6							
D.3	Poster & Pamphlets	No.	2800	2800						2800									2800	2800							
D.7	Strengthening of organization/service delivery system	No.	16	6					10	2					12	4	2	6	16	14	4	2	6				
E. Group Discussion Activities																											
E.1	Staff selection	No.	4	4	6	11	34	45											4	6	11	34	45				
E.3	Stationery support for GD group and membe	No.	13	7	3	164	3669	3833	6	6		4729	4729	2		1634	1634		13	11	164	10032	10196				
E.4	Sign board for GD group	No.	210	210						181		823	823						210	181		823	823				
E.5	Teaching Material Development GE	No.	25	25															25								
E.6	Reading Manual Development for GD Participants	No.	4960	4960						5130									4960	5130							
E.9	Prize for best GD group	No.	126											126	122		122	122	126	122		122	122				
E.10	GD Center Formation	Group	210	210	210	5673	5673												210	210		5673	5673				
E.11	Pre - Test of GD Members	Group	210	210	139	3739	3739		91		2482	2482							210	230		6221	6221				
E.12	Post - Test of GD Members	Group	210											210	211	1952	5462	7414	210	211	1952	5462	7414				

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				Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants						
						M	F	T			M	F	T			M	F	T			M	F	T				
E.15	Interaction meeting with GD family members (Husband Guardians)	No.	51	5	4	38	60	98	44	34	332	713	1045	2	18	82	195	277	51	56	452	968	1420				
E.17	Interaction and feedback meeting among Input service providers, GD members and Stakeholders	No.	10						4	1	8	6	14	6	9	75	171	246	10	10	83	177	260				
E.22	Quiz Competition in VDC among GD member	No.	34						17	3	6	52	58	17	33	3	830	833	34	36	9	882	891				
E.23	Award to GD member	No.	60											60	59		112	112	60	59		112	112				
E.26	GD management committee meetin	No.	369	90	30	126	140	266	249	254	552	1040	1592	30	130	194	578	772	369	414	872	1758	2630				
F	Cost for PLA Class																										
F.1	PLA Group Formation		6	6	6	10	135	145											6	6	10	135	145				
F.2	Salary of PLA Facilitator (4 person)	Month	21	4	3		6	6	9	9	1	13	14	8	8		15	15	21	20	1	34	35				
F.3	Teaching Materials (Posters)	Piece	200	200															200								
F.5	Logistic Support for class operation	Month	7	2	2		146	146	4	3		220	220	1	1		97	97	7	6		463	463				
F.6	Reading Manual Development	Piece																									
F.7	Bag for CF	Piece	4	4															4								
F.9	Pre - test for PLA members	Group	6	6	6	25	116	141											6	6	25	116	141				
F.10	Post - test for PLA members	Group	6											6	6		137	137	6	6		137	137				
F.11	Training to PLA facilitator (7 Day)	Piece	1		1	2	7	9	1										1	1	2	7	9				
F.13	Homestead gardening training to PLA participants	Piece	4						4	4	1	73	74						4	4	1	73	74				
F.15	Interaction Meeting with PLA husband/ Guardian	Piece	6						6	3	40	26	66		3	26	46	72	6	6	66	72	138				
F.17	Prize distribution to best performer of PLA	No.	6											6	5		120	120	6	5		120	120				
F.19	Management committee meeting (PLA)	No.	11	4	4	16	48	64	6	3	9	8	17	1	2	8	5	13	11	9	33	61	94				
F.21	Follow-up of old PLA group	No.	8	4	2	6	49	55	2					2	5	3	102	105	8	7	9	151	160				
F.22	Teaching material development (TOT)	Piece	30	30															30								
F.23	Key Health Message by FCHV to GD group	Piece	150	20					90	86		1719	1719	40	66		1320	1320	150	152		3039	3039				
H	Monitoring and Supervision																										
H.1	Monitoring and supervision by DHC	No.	11						8	5				3	11	96	35	131	11	16	96	35	131				
H.8	Follow up of old GD group	No.	168	84	11		246	246	61	80	126	1396	1522	23	52	20	1089	1109	168	143	146	2731	2877				
H.10	Half yearly review meeting	No.	3						3	2	6	14	20		2	12	34	46	3	4	18	48	66				
H.11	Supervision by NGO board members	No.	15	7	1		2	2	6	4	4	2	6	2	8	7	7	14	15	13	11	11	22				
	<i>Total</i>																										

Annex III: Major SIMI Achievements by Region

a: Vegetable

S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)					Second Quarter (Jan to Mar 2009)					Third Quarter (Apr to Jun 2009)					Cumulative (Oct 2008 to Jun 2009)					Remarks
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			
					M	F	T			M	F	T			M	F	T			M	F	T	
I	SUPPLY CHAIN DEVELOPMENT																						
1.1	Product development TA																						
1.1.1	Facilitation to dealers for technology sales	No.	4														4						
	Nepalgunj Region																						
	Butwal Region		4														4						
	Pokhara Region																						
	Central Region																						
1.1.2	Drip/sprinkler promotion	No.	961	488			1805	2137			320	912			3086	3537							
	Nepalgunj Region		155	33			285	453			120	221			560	707							
	Butwal Region		200	271			450	395			70	106			720	772							
	Pokhara Region		446	158			715	1076			50	168			1211	1402							
	Central Region		160	26			355	213			80	417			595	656							
1.1.3	Treadle Pump promotion	No.	475	421			1125	1110			656	992			2256	2523							
	Nepalgunj Region		305	124			440	566			10	231			755	921							
	Butwal Region		170	297			685	544			646	761			1501	1602							
	Pokhara Region																						
	Central Region																						
1.1.8	Low Cost Diesel Pump promotior	No.	30	95			60	136			5	117			95	348							
	Nepalgunj Region		30	91			60	131			5	65			95	287							
	Butwal Region			4				5				52			61								
	Pokhara Region																						
	Central Region																						
1.1.11	Electric pump	No.	100	132			210	506			25	117			335	755							
	Nepalgunj Region		100	132			210	475			25	102			335	709							
	Butwal Region							31			15				46								
	Pokhara Region																						
	Central Region																						
1.1.12	Leasehold household coverage	No.					707	201	214	415					707	201	214	415					
	Nepalgunj Region						707	201	214	415					707	201	214	415					
	Butwal Region																						
	Pokhara Region																						
	Central Region																						
1.1.13	Plastic house promotion	No.	15	12			15	129			10	246			40	387							
	Nepalgunj Region			12				91				2			105								
	Butwal Region							18							18								
	Pokhara Region											136			136								
	Central Region		15				15	20			10	108			40	128							
1.2	Agriculture/BDS TA																						
1.2.1	Problem Based Agriculture Training																						
1.2.1.1	Nursery management training	No.	109	42	264	500	764	105	142	734	2030	2764	23	42	180	691	871	237	226	1178	3221	4399	
	Nepalgunj Region		25	13	62	134	196	5	7	42	126	168			30	20	104	260	364				
	Butwal Region		12	8	40	110	150	22	20	128	272	400	6	15	32	340	372	40	43	200	722	922	
	Pokhara Region		54	15	137	174	311	46	69	387	936	1323	3	15	93	167	260	103	99	617	1277	1894	
	Central Region		18	6	25	82	107	32	46	177	696	873	14	12	55	184	239	64	64	257	962	1219	
1.2.1.2	Orientation on integrated pest management approach	No.	16	8	30	129	159	54	40	212	548	760	9	22	74	282	356	79	70	316	959	1275	
	Nepalgunj Region		4					12	10	39	182	221						16	10	39	182	221	
	Butwal Region		2	1	6	7	13	10	6	53	61	114	3	7	45	123	168	15	14	104	191	295	
	Pokhara Region		5	3	12	53	65	26	17	102	203	305	4	13	29	123	152	35	33	143	379	522	

Annex III: Major SIMI Achievements by Region

a: Vegetable

S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)					Second Quarter (Jan to Mar 2009)					Third Quarter (Apr to Jun 2009)					Cumulative (Oct 2008 to Jun 2009)					Remarks
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			
					M	F	T			M	F	T			M	F	T			M	F	T	
	Central Region		5	4	12	69	81	6	7	18	102	120	2	2		36	36	13	13	30	207	237	
1.2.1.3	Post harvest handling	No.	2	3	52	41	93	21	4	24	60	84	8	12	61	141	202	31	19	137	242	379	
	Nepalgunj Region			2	32	41	73	11					3					14	2	32	41	73	
	Butwal Region		1	1	20		20	3	3	22	39	61	2	4	49	39	88	6	8	91	78	169	
	Pokhara Region		1					2						1	6	21	27	3	1	6	21	27	
	Central Region							5	1	2	21	23	3	7	6	81	87	8	8	8	102	110	
1.2.1.4	Plastic tunnel promotion demonstrator	No.	20	11	104	116	220	5	9	22	122	144	3	4	6	8	14	28	24	132	246	378	
	Nepalgunj Region		17	10	99	101	200	4	6	17	86	103		1	5	6	11	21	17	121	193	314	
	Butwal Region		1	1	5	15	20	1	1	3	9	12						2	2	8	24	32	
	Pokhara Region												3	3	1	2	3	3	3	1	2	3	
	Central Region		2						2	2	27	29						2	2	2	27	29	
1.2.1.5	IPM village approach demonstration	No.						8	5	21	82	103	1	4	23	70	93	9	9	44	152	196	
	Nepalgunj Region							5	5	21	82	103						5	5	21	82	103	
	Butwal Region												1	1	1	18	19	1	1	1	18	19	
	Pokhara Region							2						2	20	24	44	2	2	20	24	44	
	Central Region							1						1	2	28	30	1	1	2	28	30	
1.2.1.6	Integrated plant nutrient system training	No.	7	3	29	31	60	26	27	234	421	655	2	13	47	113	160	35	43	310	565	875	
	Nepalgunj Region		2					2	4	21	80	101	2	2	16	24	40	6	6	37	104	141	
	Butwal Region		1	1	23	1	24	3	3	24	35	59						4	4	47	36	83	
	Pokhara Region		2					18	17	181	248	429		9	23	53	76	20	26	204	301	505	
	Central Region		2	2	6	30	36	3	3	8	58	66		2	8	36	44	5	7	22	124	146	
1.2.1.7	Off season vegetable production technology training	No.	20	6	32	97	129	27	26	81	488	569	7	12	28	198	226	54	44	141	783	924	
	Nepalgunj Region		13	5	30	84	114	2	1	22	74	96		1		20	20	15	7	52	178	230	
	Butwal Region		7	1	2	13	15	19	22	57	371	428	3	4	8	71	79	29	27	67	455	522	
	Pokhara Region							6	3	2	43	45	4	7	20	107	127	10	10	22	150	172	
	Central Region																						
1.2.1.8	Chili Cultivation Training	No.						2										2					
	Nepalgunj Region							2										2					
	Butwal Region																						
	Pokhara Region																						
	Central Region																						
1.2.1.9	Soil Solarization Training	No.	1					6	1	2	29	31	8	11	44	139	183	15	12	46	168	214	
	Nepalgunj Region		1					3	1	2	29	31						4	1	2	29	31	
	Butwal Region																						
	Pokhara Region							3					2	5	30	34	64	5	5	30	34	64	
	Central Region												6	6	14	105	119	6	6	14	105	119	
1.2.1.10	Crop production planning and management	No.	2	3	24	47	71	3	3	16	55	71						5	6	40	102	142	
	Nepalgunj Region		1	1		29	29	1	1		19	19						2	2		48	48	
	Butwal Region		1	2	24	18	42	2	2	16	36	52						3	4	40	54	94	
	Pokhara Region																						
	Central Region																						
1.2.1.12	Crop calendar preparation and adoptior	No.	20	8	12	183	195	11	4	29	55	84		5	34	67	101	31	17	75	305	380	
	Nepalgunj Region		8											1	2	14	16	8	1	2	14	16	
	Butwal Region																						
	Pokhara Region		10	6	10	142	152	11	4	29	55	84		4	32	53	85	21	14	71	250	321	
	Central Region		2	2	2	41	43											2	2	2	41	43	

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			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants				
					M	F	T			M	F	T			M	F	T			M	F	T		
1.2.1.14	Plastic house management	No.	3					11	5	14	95	109	17	20	73	257	330	31	25	87	352	439		
	Nepalgunj Region																							
	Butwal Region																							
	Pokhara Region		2				2					11	13	56	140	196	15	13	56	140	196			
	Central Region		1				9	5	14	95	109	6	7	17	117	134	16	12	31	212	243			
1.2.1.15	Bio pesticides and their application	No.	1				1					1					3							
	Nepalgunj Region																							
	Butwal Region																							
	Pokhara Region		1				1					1					3							
	Central Region																							
1.2.1.16	Cattle shed management and use of urine through drips	No.	12					2	10	13	23						12	2	10	13	23			
	Nepalgunj Region																							
	Butwal Region		1					1	5	9	14						1	1	5	9	14			
	Pokhara Region		11					1	5	4	9						11	1	5	4	9			
	Central Region																							
1.2.1.22	Plastic house promotion techniques demonstration	No.					3						5	10	33	43	3	5	10	33	43			
	Nepalgunj Region																							
	Butwal Region																							
	Pokhara Region												2	6	21	27		2	6	21	27			
	Central Region						3						3	4	12	16	3	3	4	12	16			
1.2.1.29	Compost manure preparation training	No.	4	4	14	62	76	6	5	8	90	98	2	3	4	59	63	12	12	26	211	237		
	Nepalgunj Region																							
	Butwal Region																							
	Pokhara Region																							
	Central Region		4	4	14	62	76	6	5	8	90	98	2	3	4	59	63	12	12	26	211	237		
1.2.1.30	Tomato grafting technology demonstration under Plastic House	No.					2						1	3	3		3	3	3				3	
	Nepalgunj Region																							
	Butwal Region																							
	Pokhara Region						2						1	3	3		3	3	3				3	
	Central Region																							
1.2.2	Agriculture Technology Dissemination Mobile Training																							
1.2.2.1	Post harvest handling technique training	No.	13	6	53	90	143	33	19	68	258	326	17	31	54	478	532	63	56	175	826	1001		
	Nepalgunj Region		3				12	8	25	78	103	10	17	40	297	337	25	25	65	375	440			
	Butwal Region		3	1	11	2	13	10	5	27	74	101					13	6	38	76	114			
	Pokhara Region		7	5	42	88	130	11	6	16	106	122	7	14	14	181	195	25	25	72	375	447		
	Central Region																							
1.2.2.2	Transplantation methods	No.	4				8	8	54	82	136	2	6	9	84	93	14	14	63	166	229			
	Nepalgunj Region						6	6	42	63	105						6	6	42	63	105			
	Butwal Region		4				2	2	12	19	31	2	6	9	84	93	8	8	21	103	124			
	Pokhara Region																							
	Central Region																							
1.2.2.3	Orientation on integrated pest management approach	No.	23	9	43	136	179	51	46	290	616	906	9	29	159	366	525	83	84	492	1118	1610		
	Nepalgunj Region		5				26	21	98	344	442	6	7	35	115	150	37	28	133	459	592			

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a: Vegetable

S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)					Second Quarter (Jan to Mar 2009)					Third Quarter (Apr to Jun 2009)					Cumulative (Oct 2008 to Jun 2009)					Remarks
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			
					M	F	T			M	F	T			M	F	T			M	F	T	
	Butwal Region		5	3	28	47	75	9	15	117	160	277	1	3	5	35	40	15	21	150	242	392	
	Pokhara Region		13	6	15	89	104	16	10	75	112	187	2	19	119	216	335	31	35	209	417	626	
	Central Region																						
1.2.2.4	Integrated plant nutrient system	No.	16	5	9	87	96	24	17	100	153	253	3	22	86	272	358	43	44	195	512	707	
	Nepalgunj Region		2					1					6	56	90	146	3	6	56	90	146		
	Butwal Region		4	1	1	16	17	9	6	62	29	91						13	7	63	45	108	
	Pokhara Region		10	4	8	71	79	14	11	38	124	162	3	16	30	182	212	27	31	76	377	453	
	Central Region																						
1.2.2.5	Soil solarization	No.	14	4	40	30	70	26	19	116	204	320	17	59	147	476	623	57	82	303	710	1013	
	Nepalgunj Region		7					11	12	43	171	214	4	10	35	162	197	22	22	78	333	411	
	Butwal Region		5	3	32	21	53	5	3	27	18	45	6	39	78	102	180	16	45	137	141	278	
	Pokhara Region		2	1	8	9	17	10	4	46	15	61	7	10	34	212	246	19	15	88	236	324	
	Central Region																						
1.2.2.6	Nursery management	No.	89	71	335	864	1199	90	87	348	1327	1675	13	44	141	536	677	192	202	824	2727	3551	
	Nepalgunj Region		18	14	76	217	293	23	23	82	366	448		4	5	55	60	41	41	163	638	801	
	Butwal Region		38	39	223	373	596	29	33	237	411	648	5	6	41	65	106	72	78	501	849	1350	
	Pokhara Region		26	14	25	216	241	23	16	21	293	314	3	21	59	246	305	52	51	105	755	860	
	Central Region		7	4	11	58	69	15	15	8	257	265	5	13	36	170	206	27	32	55	485	540	
1.2.2.7	Offseason vegetable cultivation practices	No.	11	3	6	37	43	20	18	50	172	222		2	4	31	35	31	23	60	240	300	
	Nepalgunj Region		5					13	8	44	135	179		2	4	31	35	18	10	48	166	214	
	Butwal Region		6	3	6	37	43	7	10	6	37	43						13	13	12	74	86	
	Pokhara Region																						
	Central Region																						
1.2.2.8	Orientation on integrated pest management approach	No.	4	5	29	51	80	4	1	10	10							8	6	29	61	90	
	Nepalgunj Region																						
	Butwal Region		4	3	29	18	47	4										8	3	29	18	47	
	Pokhara Region			2		33	33		1		10	10								3		43	43
	Central Region																						
1.2.2.11	Display board for demonstration field (model farm)	No.						6										6					
	Nepalgunj Region																						
	Butwal Region							6										6					
	Pokhara Region																						
	Central Region																						
1.2.2.12	Organic fertilizer (Jholmal) preparation and urine application through drips	No.	25	10	54	100	154	42	32	86	556	642	14	23	74	262	336	81	65	214	918	1132	
	Nepalgunj Region		9	3	22	22	44	17	16	56	297	353	3	2	6	29	35	29	21	84	348	432	
	Butwal Region							2	2	1	31	32	1	1		13	13	3	3	1	44	45	
	Pokhara Region		10	2	8	25	33	13	7	8	109	117	6	20	68	220	288	29	29	84	354	438	
	Central Region		6	5	24	53	77	10	7	21	119	140	4					20	12	45	172	217	
1.2.2.13	Training materials preparation and dissemination (Micro nutrients, plastics, seeds, pesticides, bamboo, onion sets, turmeric seeds, IPM tools)	No.	24					6										30					
	Nepalgunj Region		24					6										30					
	Butwal Region																						

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			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			
					M	F	T			M	F	T			M	F	T			M	F	T	
	Pokhara Region																						
	Central Region																						
1.2.2.16	Offseason vegetable varietal performance testing (Cole and Cucurbits crops)	No.					3	5	19	37	56	1	1	5	5	10	4	6	24	42	66		
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region						3	3	9	7	16	1	1	5	5	10	4	4	14	12	26		
	Central Region																						
1.2.2.17	Plant protection training	No.					4	3	15	34	49						4	3	15	34	49		
	Nepalgunj Region						4	3	15	34	49						4	3	15	34	49		
	Butwal Region																						
	Pokhara Region																						
	Central Region																						
1.2.3	Technical capacity building in field level																						
1.2.3.1	Treadle pump users repair & maintenance training	No.	19	5	39	50	89	32	37	318	503	821	22	31	250	349	599	73	73	607	902	1509	
	Nepalgunj Region		14				20	21	149	346	495		13	178	93	271	34	34	327	439	766		
	Butwal Region		5	5	39	50	89	12	16	169	157	326	22	18	72	256	328	39	39	280	463	743	
	Pokhara Region																						
	Central Region																						
1.2.3.2	Drip or micro sprinkler users repair & maintenance training	No.	12	5	56	24	80	23	12	94	130	224	4	22	69	149	218	39	39	219	303	522	
	Nepalgunj Region		1	1	23		23	2	2	12	25	37						3	3	35	25	60	
	Butwal Region		5	2	20	8	28	8	7	68	64	132		4	11	61	72	13	13	99	133	232	
	Pokhara Region		6	2	13	16	29	13	3	14	41	55	4	18	58	88	146	23	23	85	145	230	
	Central Region																						
1.2.3.3	Micro irrigation pre-use training to farmers	No.	16	5	17	65	82	32	28	146	406	552	5	12	47	186	233	53	45	210	657	867	
	Nepalgunj Region		5	1		29	29	15	8	59	136	195	3	6	14	117	131	23	15	73	282	355	
	Butwal Region		8	4	17	36	53	12	13	68	147	215	1	5	26	61	87	21	22	111	244	355	
	Pokhara Region		3					5	7	19	123	142	1	1	7	8	15	9	8	26	131	157	
	Central Region																						
1.2.3.7	MIT orientation to agrovet dealer	No.					1							1	12	3	15	1	1	12	3	15	
	Nepalgunj Region						1							1	12	3	15	1	1	12	3	15	
	Butwal Region																						
	Pokhara Region																						
	Central Region																						
1.2.3.10	Linkage and coordination meeting among traders and MPCs at district level	No.					1	1	7	4	11							1	1	7	4	11	
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region						1	1	7	4	11							1	1	7	4	11	
	Central Region																						
1.2.3.11	Book keeping training to RF groups	No.	1				1	2		41	41							2	2		41	41	
	Nepalgunj Region																						
	Butwal Region																						

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			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			
					M	F	T			M	F	T			M	F	T			M	F	T	
	Pokhara Region		1					1	2		41	41					2	2		41	41		
	Central Region																						
1.2.3.15	Mistri refresher training	No.	1	1	4	16	20	3	2	32	7	39		1	12		12	4	4	48	23	71	
	Nepalgunj Region							1						1	12		12	1	1	12		12	
	Butwal Region		1	1	4	16	20	2	2	32	7	39						3	3	36	23	59	
	Pokhara Region																						
	Central Region																						
1.2.3.16	Leadership development training to group leaders (priority to women)	No.						3						1	6	30	36	3	1	6	30	36	
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region																						
	Central Region							3						1	6	30	36	3	1	6	30	36	
1.2.3.18	Capacity building training to agrovets on quality seed management, pesticides handling and soil testing	No.						2	2	15	12	27						2	2	15	12	27	
	Nepalgunj Region																						
	Butwal Region							1	1	2	7	9						1	1	2	7	9	
	Pokhara Region							1	1	13	5	18						1	1	13	5	18	
	Central Region																						
1.2.3.20	Local Service Providers training on crop management, crop calendar and business planning	No.	6	2	28	6	34	7	9	114	47	161	1	6	62	57	119	14	17	204	110	314	
	Nepalgunj Region							2						1	21	1	22	2	1	21	1	22	
	Butwal Region		3	2	28	6	34	2	5	85	32	117	1	4	35	42	77	6	11	148	80	228	
	Pokhara Region		3					2	4	29	15	44		1	6	14	20	5	5	35	29	64	
	Central Region							1										1					
1.2.3.29	Capacity building to Agrovets	No.	1						1	7	2	9						1	1	7	2	9	
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region		1						1	7	2	9						1	1	7	2	9	
	Central Region																						
1.2.3.30	Capacity building training to vegetable producer mobilizing MPCs	No.	2					8	5	27	95	122		3	22	34	56	10	8	49	129	178	
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region		2					8	5	27	95	122		2	14	25	39	10	7	41	120	161	
	Central Region													1	8	9	17		1	8	9	17	
1.2.3.31	Low Cost Diesel Pump users repair and maintenance training	No.						2						2	30		30	2	2	30		30	
	Nepalgunj Region							2						2	30		30	2	2	30		30	
	Butwal Region																						
	Pokhara Region																						
	Central Region																						
1.2.4	Observation tours/visits																						
1.2.4.1	Monitoring Visit by board of NGO	No.												1	1	1	3	4	1	1	1	3	4
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region													1					1				

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			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			
					M	F	T			M	F	T			M	F	T			M	F	T	
	Central Region													1	1	3	4		1	1	3	4	
1.2.4.2	Farmers visit within pocket	No.	2				5	3	38	98	136	1	3	21	51	72	8	6	59	149	208		
	Nepalgunj Region						1																
	Butwal Region		1				2	1	5	11	16		1	13	15	28	3	2	18	26	44		
	Pokhara Region		1				2	2	33	87	120	1	2	8	36	44	4	4	41	123	164		
	Central Region																						
1.2.4.3	Inter pocket visit for Drip	No.	1										1	5	20	25	1	1	5	20	25		
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region																						
	Central Region		1										1	5	20	25	1	1	5	20	25		
1.2.4.5	Farmers visit within district	No.					2						1	20	16	36	2	1	20	16	36		
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region																						
	Central Region						2						1	20	16	36	2	1	20	16	36		
1.2.4.7	Plastic House users visit	No.										1	1	12	46	58	1	1	12	46	58		
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region											1	1	12	46	58	1	1	12	46	58		
	Central Region																						
1.2.4.8	MPCs and Staffs market exposure visit (out of district)	No.	2	1	12	3	15	4	1	9	5	14	1	5	28	33	61	7	7	49	41	90	
	Nepalgunj Region																						
	Butwal Region		1	1	12	3	15											1	1	12	3	15	
	Pokhara Region		1					4	1	9	5	14	1	5	28	33	61	6	6	37	38	75	
	Central Region																						
1.2.5	Workshops/meetings																						
1.2.5.1	Program orientation to FM/FS/Monthly progress review meeting	No.	6	3	15	11	26	6	4	16	30	46	6	5	22	34	56	18	12	53	75	128	
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region		3	2	13	5	18	3	1	4	2	6	3	2	13	7	20	9	5	30	14	44	
	Central Region		3	1	2	6	8	3	3	12	28	40	3	3	9	27	36	9	7	23	61	84	
1.2.5.2	Monthly staff meeting	No.	13	11	62	31	93	15	14	68	46	114	13	10	58	43	101	41	35	188	120	308	
	Nepalgunj Region		11	7	48	11	59	12	11	58	23	81	10	7	49	18	67	33	25	155	52	207	
	Butwal Region																						
	Pokhara Region																						
	Central Region		2	4	14	20	34	3	3	10	23	33	3	3	9	25	34	8	10	33	68	101	
1.2.5.5	Inter group sharing and network formation	No.	1	1	3	11	14	2	2	1	36	37						3	3	4	47	51	
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region																						
	Central Region		1	1	3	11	14	2	2	1	36	37						3	3	4	47	51	
1.2.5.7	Bi monthly staff meeting	No.	2	1	33	1	34	4	3	86	4	90	2	4	121	7	128	8	8	240	12	252	
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region		1					2	1	30	2	32	1	3	85	6	91	4	4	115	8	123	

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					M	F	T			M	F	T			M	F	T			M	F	T	
	Central Region		1	1	33	1	34	2	2	56	2	58	1	1	36	1	37	4	4	125	4	129	
1.2.5.8	Quarterly progress review meeting with field staff	No.	5	2	9	6	15	6	4	19	10	29	4	4	16	5	21	15	10	44	21	65	
	Nepalgunj Region		1					1	1	4	3	7		1	3	1	4	2	2	7	4	11	
	Butwal Region		2	2	9	6	15	2	1	4	3	7	1					5	3	13	9	22	
	Pokhara Region		2					3	2	11	4	15	3	3	13	4	17	8	5	24	8	32	
	Central Region																						
1.2.5.9	Annual progress review meeting	No.											5	2	5	29	34	5	2	5	29	34	
	Nepalgunj Region												3	1	5	3	8	3	1	5	3	8	
	Butwal Region												2	1	26	26	26	2	1		26	26	
	Pokhara Region																						
	Central Region																						
1.2.5.10	Local Service Providers, agrovets, output traders sharing workshop	No.	1					6	1	16	5	21		7	89	49	138	7	8	105	54	159	
	Nepalgunj Region		1					1						2	30	12	42	2	2	30	12	42	
	Butwal Region							2	1	16	5	21		2	18	11	29	2	3	34	16	50	
	Pokhara Region							2						2	31	19	50	2	2	31	19	50	
	Central Region							1						1	10	7	17	1	1	10	7	17	
1.2.5.11	Smallholders & input suppliers feedback meeting	No.	1					5					1	6	69	54	123	7	6	69	54	123	
	Nepalgunj Region																						
	Butwal Region							2					1	3	27	23	50	3	3	27	23	50	
	Pokhara Region							3						3	42	31	73	3	3	42	31	73	
	Central Region		1																				
1.2.5.14	MIT users feedback meeting	No.											2	2	14	21	35	2	2	14	21	35	
	Nepalgunj Region												1					1					
	Butwal Region												1	1	3	13	16	1	1	3	13	16	
	Pokhara Region																						
	Central Region													1	11	8	19		1	11	8	19	
1.2.5.17	Orientation and interaction with Local Service Provider	No.	3						1	7	12	19	3	5	48	61	109	6	6	55	73	128	
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region		3						1	7	12	19	3	5	48	61	109	6	6	55	73	128	
	Central Region																						
1.2.5.19	Review & experience sharing workshop of agri technician	No.						2					1	3	47	11	58	3	3	47	11	58	
	Nepalgunj Region																						
	Butwal Region							2					1	3	47	11	58	3	3	47	11	58	
	Pokhara Region																						
	Central Region																						
1.2.5.20	Pocket level coordination meeting among (GO staff, VDC and service providers)	No.	1					6	6	101	37	138		1	11		11	7	7	112	37	149	
	Nepalgunj Region		1						1	16	5	21						1	1	16	5	21	
	Butwal Region							6	5	85	32	117		1	11		11	6	6	96	32	128	
	Pokhara Region																						
	Central Region																						

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					M	F	T			M	F	T			M	F	T			M	F	T	
1.2.5.21	Interaction workshop with input, output traders and MIT users	No.						1	26	9	35	1					1	1	26	9	35		
	Nepalgunj Region							1	26	9	35	1					1	1	26	9	35		
	Butwal Region																						
	Pokhara Region																						
	Central Region																						
1.2.5.22	Review & experience sharing workshop of AT/MS/IT	No.					2					2	2	10	7	17	4	2	10	7	17		
	Nepalgunj Region											2	1	10	3	13	2	1	10	3	13		
	Butwal Region						1						1		4	4	1	1		4	4		
	Pokhara Region						1										1						
	Central Region																						
1.2.5.23	Pocket level coordination meeting	No.					1	1	22	3	25		1	3		3	1	2	25	3	28		
	Nepalgunj Region												1	3		3		1	3		3		
	Butwal Region						1	1	22	3	25						1	1	22	3	25		
	Pokhara Region																						
	Central Region																						
1.2.5.25	VDC and service center level coordination meeting and workshop	No.	1	1	31	1	32										1	1	31	1	32		
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region																						
	Central Region		1	1	31	1	32										1	1	31	1	32		
1.2.5.26	District level stakeholders coordination meeting	No.	2									1	32	2	34	2	1	32	2	34			
	Nepalgunj Region																						
	Butwal Region		1									1	32	2	34	1	1	32	2	34			
	Pokhara Region		1													1							
	Central Region																						
1.2.5.29	Orientation on SIMI strategy to NGO, LA and DADO staff	No.	1	1	13	8	21										1	1	13	8	21		
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region																						
	Central Region		1	1	13	8	21										1	1	13	8	21		
1.2.5.30	Progress review and experience sharing with NGO	No.					1					1	17	2	19	1	1	17	2	19			
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region						1					1	17	2	19	1	1	17	2	19			
	Central Region																						
1.2.5.34	Quarterly regional program review and meeting with DM PO and regional technical team	No.	1				2					3	2	32	10	42	6	2	32	10	42		
	Nepalgunj Region						1					2					3						
	Butwal Region																						
	Pokhara Region		1				1					1	2	32	10	42	3	2	32	10	42		
	Central Region																						

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					M	F	T			M	F	T			M	F	T			M	F	T		
1.2.5.35	SIMI progress sharing, and monitoring visit by Government's district and regional officer	No.						2						1	2	60	4	64	3	2	60	4	64	
	Nepalgunj Region							1							1	47	3	50	1	1	47	3	50	
	Butwal Region																							
	Pokhara Region							1					1	1	13	1	14	2	1	13	1	14		
	Central Region																							
1.2.5.41	Quarterly progress review meeting with DM,PO	No.						1						2	4	16	12	28	3	4	16	12	28	
	Nepalgunj Region												1	1	13	2	15	1	1	13	2	15		
	Butwal Region							1					1	3	3	10	13	2	3	3	10	13		
	Pokhara Region																							
	Central Region																							
1.2.5.45	Support to Revolving Fund groups for Cooperative Registration	No.						1											1					
	Nepalgunj Region																							
	Butwal Region							1											1					
	Pokhara Region																							
	Central Region																							
1.2.5.46	Joint Monitoring	No.	1										1	2	45	5	50	2	2	45	5	50		
	Nepalgunj Region																							
	Butwal Region		1										1	2	45	5	50	2	2	45	5	50		
	Pokhara Region																							
	Central Region																							
1.2.5.50	Local Service Providers Training	No.	1					1	1	7	9	16							2	1	7	9	16	
	Nepalgunj Region																							
	Butwal Region							1											1					
	Pokhara Region		1						1	7	9	16							1	1	7	9	16	
	Central Region																							
1.2.5.53	Capacity building of project, NGO and government staffs	No	1																1					
	Nepalgunj Region																							
	Butwal Region																							
	Pokhara Region																							
	Central Region		1																1					
1.2.5.54	Regional level quarterly progress review meeting with DADO/DLSO/Project/NGO Staffs	No						1					1						2					
	Nepalgunj Region																							
	Butwal Region																							
	Pokhara Region																							
	Central Region							1					1						2					
1.2.5.55	Observation tour for project/government/NGO staffs and farmers	No											1						1					
	Nepalgunj Region																							
	Butwal Region																							
	Pokhara Region																							
	Central Region												1						1					

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S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)					Second Quarter (Jan to Mar 2009)					Third Quarter (Apr to Jun 2009)					Cumulative (Oct 2008 to Jun 2009)					Remarks
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			
					M	F	T			M	F	T			M	F	T			M	F	T	
1.2.5.56	Monitoring visit of government, project and NGO staffs to project districts	No										1					1						
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region																						
	Central Region											1					1						
1.2.6	Technical capacity enhancement of SIMI staff																						
1.2.6.1	Orientation to CM about activities implementation	No.	17	14	73	30	103	14	14	47	29	76	15	12	55	31	86	46	40	175	90	265	
	Nepalgunj Region		1	1	10	2	12											1	1	10	2	12	
	Butwal Region		10	7	35	13	48	9	10	38	19	57	10	7	37	16	53	29	24	110	48	158	
	Pokhara Region		6	6	28	15	43	5	4	9	10	19	5	5	18	15	33	16	15	55	40	95	
	Central Region																						
1.2.6.5	Technical capacity building training to CM on Social Mobilization, Value chain and vegetable production technology	No.	1						1	10	5	15						1	1	10	5	15	
	Nepalgunj Region		1						1	10	5	15						1	1	10	5	15	
	Butwal Region																						
	Pokhara Region																						
	Central Region																						
1.2.6.6	Technical capacity building training to CM on Social Mobilization, Value chain and vegetable production technology	No.						1	1	1	2	3						1	1	1	2	3	
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region																						
	Central Region							1	1	1	2	3						1	1	1	2	3	
1.2.6.23	Value chain analysis training to DADO staff	No.	2					3	2	56	5	61		3	43	3	46	5	5	99	8	107	
	Nepalgunj Region		1					1	1	34	4	38		1	3		3	2	2	37	4	41	
	Butwal Region		1											1	21	1	22	1	1	21	1	22	
	Pokhara Region							2	1	22	1	23		1	19	2	21	2	2	41	3	44	
	Central Region																						
1.2.6.28	Value chain analysis training to staff	No.	1					3						2	4	1	5	4	2	4	1	5	
	Nepalgunj Region		1					2						2	4	1	5	3	2	4	1	5	
	Butwal Region							1										1					
	Pokhara Region																						
	Central Region																						
1.2.6.29	Value Chain/Review and refresher training on value chain analysis to DADO/DLSO staffs, MPC, Staffs	No.						2	2	47	2	49						2	2	47	2	49	
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region							2	2	47	2	49						2	2	47	2	49	
	Central Region																						
1.2.6.30	PRISM and its application orientation training to SIMI staffs (2 days)	No.	1						1	11	3	14						1	1	11	3	14	
	Nepalgunj Region																						

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S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)					Second Quarter (Jan to Mar 2009)					Third Quarter (Apr to Jun 2009)					Cumulative (Oct 2008 to Jun 2009)					Remarks
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			
					M	F	T			M	F	T			M	F	T			M	F	T	
	Butwal Region																						
	Pokhara Region		1					1	11	3	14						1	1	11	3	14		
	Central Region																						
1.2.6.31	Capacity building on IPM/Bio pesticides technology/good governance	No.	1				1	1	25	14	39					2	1	25	14	39			
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region																						
	Central Region		1				1	1	25	14	39					2	1	25	14	39			
1.2.7	Leasehold demonstration farming																						
1.2.7.5	Leasehold demonstration farming	No.					4						4			4	4						
	Nepalgunj Region						4						4			4	4						
	Butwal Region																						
	Pokhara Region																						
	Central Region																						
2	SOCIAL MARKETING																						
2.1	Advertising																						
2.1.1	Crop calendar preparation and dissemination	No.	2525					500					1252	41	58	99	2525	1752	41	58	99		
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region		2525					500					1252	41	58	99	2525	1752	41	58	99		
	Central Region																						
2.1.2	Production technology demonstrations integrated with Micro Irrigation Technology (drip/sprinkler/treadle pump)	No.	18	14	27	144	171	28	27	67	164	231	22	28	33	149	182	68	69	127	457	584	
	Nepalgunj Region		2	2	2	50	52										2	2	2	50	52		
	Butwal Region		5	4	11	1	12	10	13	9	13	22	10	10	7	2	9	25	27	27	16	43	
	Pokhara Region		11	8	14	93	107	18	14	58	151	209	12	18	26	147	173	41	40	98	391	489	
	Central Region																						
2.1.3	Technology printed T-shirt	No.	30					30						30	30		30	60	30	30		30	
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region		30					30					30	30		30	60	30	30		30		
	Central Region																						
2.1.4	Vegetable price broadcasting through local FM (one week)	No.	3					3					3				9						
	Nepalgunj Region		3					3					3				9						
	Butwal Region																						
	Pokhara Region																						
	Central Region																						
2.1.5	Advertising/Publication	No.	8					1					2	10	41	58	99	11	10	41	58	99	
	Nepalgunj Region																						
	Butwal Region		2					1					2	4			5	4					
	Pokhara Region		6										6	41	58	99	6	6	41	58	99		
	Central Region																						
2.1.6	Group management training to new producer groups	No.	7	6	2	136	138	3	3	18	52	70		3	18	51	69	10	12	38	239	277	

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S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)					Second Quarter (Jan to Mar 2009)					Third Quarter (Apr to Jun 2009)					Cumulative (Oct 2008 to Jun 2009)					Remarks
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			
					M	F	T			M	F	T			M	F	T			M	F	T	
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region																						
	Central Region		7	6	2	136	138	3	3	18	52	70	3	3	18	51	69	10	12	38	239	277	
2.1.8	Demo plot selection and board	No.						2					2	1	1	2	2	2	1	1	2		
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region							2					2	1	1	2	2	2	1	1	2		
	Central Region																						
2.1.11	Inter group competition and award to best group	No.											2	2		55	55	2	2		55	55	
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region																						
	Central Region												2	2		55	55	2	2		55	55	
2.1.12	Hoarding Board	No.	1										1					1	1				
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region		1										1					1	1				
	Central Region																						
2.1.17	Pump installation display	No.	1					4	5	3	2	5						5	5	3	2	5	
	Nepalgunj Region																						
	Butwal Region		1					4	5	3	2	5						5	5	3	2	5	
	Pokhara Region																						
	Central Region																						
2.1.18	Agriculture exhibitions Development Office in association with Agri	No.						1										1					
	Nepalgunj Region							1										1					
	Butwal Region																						
	Pokhara Region																						
	Central Region																						
2.1.19	Mela, Fair, Exhibition local level	No.	2	1				6	2				1	42	21	63	8	4	42	21	63		
	Nepalgunj Region		2	1				3	1				1	42	21	63	5	3	42	21	63		
	Butwal Region																						
	Pokhara Region							3	1									3	1				
	Central Region																						
2.1.20	MIT information publication	No.	1										1					1	1				
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region		1										1					1	1				
	Central Region																						
2.1.21	Agriculture highlighted program through media	No.	1					2										3					
	Nepalgunj Region		1					2										3					
	Butwal Region																						
	Pokhara Region																						
	Central Region																						
2.2	<i>Micro credit (focus to poor women and DAG)</i>																						

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S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)					Second Quarter (Jan to Mar 2009)					Third Quarter (Apr to Jun 2009)					Cumulative (Oct 2008 to Jun 2009)					Remarks	
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants				
					M	F	T			M	F	T			M	F	T			M	F	T		
2.2.1	Revolving fund strengthening	No.	3	2	38	87	125	5	1	3	13	16			5	19	44	63	8	8	60	144	204	
	Nepalgunj Region		1					2	1	3	13	16			2	3	28	31	3	3	6	41	47	
	Butwal Region																							
	Pokhara Region		2	2	38	87	125	3						3	16	16	32	5	5	54	103	157		
	Central Region																							
2.2.2	Cooperative management training	No.	1					2						4	36	34	70	3	4	36	34	70		
	Nepalgunj Region		1											2	8	22	30	1	2	8	22	30		
	Butwal Region							2						2	28	12	40	2	2	28	12	40		
	Pokhara Region																							
	Central Region																							
2.2.7	Refresher account management training for RF groups	No.						1	1	6	11	17							1	1	6	11	17	
	Nepalgunj Region							1	1	6	11	17							1	1	6	11	17	
	Butwal Region																							
	Pokhara Region																							
	Central Region																							
2.2.8	Interaction meeting with RF groups for leadership development	No.	1						1	1	15	16							1	1	1	15	16	
	Nepalgunj Region		1						1	1	15	16							1	1	1	15	16	
	Butwal Region																							
	Pokhara Region																							
	Central Region																							
2.3	Grassroots organizing	No.																						
2.3.1	Group formation and orientation	No.	45	120	860	1185	2045	7	22	158	244	402	2	29	258	76	334	54	171	1276	1505	2781		
	Nepalgunj Region			56	454	453	907													56	454	453	907	
	Butwal Region		12	31	215	394	609	6	17	116	210	326	2	29	258	76	334	20	77	589	680	1269		
	Pokhara Region		33	33	191	338	529	1	5	42	34	76							34	38	233	372	605	
	Central Region																							
2.3.2	Target group meeting	No.	102	84	561	1278	1839	66	62	326	1000	1326	8	12	65	152	217	176	158	952	2430	3382		
	Nepalgunj Region		32	21	144	418	562	26	23	126	375	501	2	5	16	71	87	60	49	286	864	1150		
	Butwal Region		21	20	201	335	536	16	17	125	254	379	4	4	42	37	79	41	41	368	626	994		
	Pokhara Region		24	13	104	208	312	11	18	71	292	363	1	1	7	8	15	36	32	182	508	690		
	Central Region		25	30	112	317	429	13	4	4	79	83	1	2		36	36	39	36	116	432	548		
2.3.3	Plumber, masson group formation	No.											1	1	1		1	1	1	1	1	1	1	
	Nepalgunj Region																							
	Butwal Region																							
	Pokhara Region												1	1	1		1	1	1	1	1	1	1	
	Central Region																							
2.3.4	Group management training to new producer groups	No.	1					1											2					
	Nepalgunj Region		1					1											2					
	Butwal Region																							
	Pokhara Region																							
	Central Region																							
3	MARKET DEVELOPMENT																							
3.1	Domestic market development																							
3.1.1	Market Planning Committee formation	No.	1	1	8	1	9		6										1	7	8	1	9	
	Nepalgunj Region																							

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S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)					Second Quarter (Jan to Mar 2009)					Third Quarter (Apr to Jun 2009)					Cumulative (Oct 2008 to Jun 2009)					Remarks
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			
					M	F	T			M	F	T			M	F	T			M	F	T	
	Butwal Region							6									6				6 MPC were formed during 2nd qtr (Kapil=3, Gulmi=1, Argh=1, Palpa=1)		
	Pokhara Region		1	1	8	1	9										1	1	8	1	9		
	Central Region																						
3.1.2	Market planning Committee meeting	No.	8	9	133	69	202	5	4	46	46		3	15	37	52	13	16	194	106	300		
	Nepalgunj Region		5	7	122	56	178						1				5	8	122	56	178		
	Butwal Region		2	2	11	13	24	4	4	46	46						6	6	57	13	70		
	Pokhara Region																						
	Central Region		1					1					2	15	37	52	2	2	15	37	52		
3.1.3	Interaction between PG and MPC	No.										1	3	34	27	61	1	3	34	27	61		
	Nepalgunj Region											1	3	34	27	61	1	3	34	27	61		
	Butwal Region																						
	Pokhara Region																						
	Central Region																						
3.1.4	Interaction with market and planning committee	No.	5	5	53	124	177	11	8	98	77	175	9	10	118	102	220	25	23	269	303	572	
	Nepalgunj Region		2	1	13	26	39	5	2	16	9	25	2	3	21	24	45	9	6	50	59	109	
	Butwal Region		1	1	6	9	15	3	2	15	13	28	2	3	47	12	59	6	6	68	34	102	
	Pokhara Region		2	3	34	89	123	3	4	67	55	122	5	4	50	66	116	10	11	151	210	361	
	Central Region																						
3.1.10	Best MPC award	No.	1										1	1	6	6	2	1	6	6	6		
	Nepalgunj Region																						
	Butwal Region		1										1	1	6	6	2	1	6	6	6		
	Pokhara Region																						
	Central Region																						
3.1.12	Interaction meeting among farmers, agrovets, traders and other concern in marketing	No.						2						2	31	12	43	2	2	31	12	43	
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region							1					1	16	3	19	1	1	16	3	19		
	Central Region							1					1	15	9	24	1	1	15	9	24		
3.1.16	District level MPC development/formatior	No.						1	1	17	9	26					1	1	17	9	26		
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region							1	1	17	9	26					1	1	17	9	26		
	Central Region																						
3.1.17	Meeting of District level MPC body	No.						1	1	10	3	13	1	3	39	26	65	2	4	49	29	78	
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region							1	1	10	3	13	1	3	39	26	65	2	4	49	29	78	

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S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)					Second Quarter (Jan to Mar 2009)					Third Quarter (Apr to Jun 2009)					Cumulative (Oct 2008 to Jun 2009)					Remarks
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			
					M	F	T			M	F	T			M	F	T			M	F	T	
	Central Region																						
3.1.18	District level interaction meeting with traders, processors, exporter	No.	1														1						
	Nepalgunj Region																						
	Butwal Region		1														1						
	Pokhara Region																						
	Central Region																						
3.1.19	SIMI orientation program in the selected VDCs	No.	6														6						
	Nepalgunj Region																						
	Butwal Region		6														6						
	Pokhara Region																						
	Central Region																						
3.2	<i>Marketing cooperative development</i>																						
3.2.1	Interaction with marketing committee	No.	3				5	3	23	8	31	3	5	25	30	55	11	8	48	38	86		
	Nepalgunj Region		1									1					2						
	Butwal Region		2				2	2	17	5	22		2	15	8	23	4	4	32	13	45		
	Pokhara Region						3	1	6	3	9	2	3	10	22	32	5	4	16	25	41		
	Central Region																						
3.2.3	Building governance capacity of MPCs	No.	1				5	1	11	7	18		2	43	9	52	6	3	54	16	70		
	Nepalgunj Region		1				3						1	30	4	34	4	1	30	4	34		
	Butwal Region																						
	Pokhara Region						2	1	11	7	18		1	13	5	18	2	2	24	12	36		
	Central Region																						
3.2.4	Strengthening to MPCs	No.					2	1					1				2	2					
	Nepalgunj Region						1						1				1	1					
	Butwal Region																						
	Pokhara Region						1	1									1	1					
	Central Region																						
3.2.5	Production plan training (BUP) to MPCs	No.					1	1	21	20	41						1	1	21	20	41		
	Nepalgunj Region						1	1	21	20	41						1	1	21	20	41		
	Butwal Region																						
	Pokhara Region																						
	Central Region																						
3.2.6	Experience sharing with LA, farmers groups and MPC	No.					2					1	3	27	30	57	3	3	27	30	57		
	Nepalgunj Region																						
	Butwal Region						2						2	21	17	38	2	2	21	17	38		
	Pokhara Region											1	1	6	13	19	1	1	6	13	19		
	Central Region																						
3.2.8	Support to market outlet/Haats Bazar and local small market	No.	6	1			16	10		1	1	5	14	19	12	31	27	25	19	13	32		
	Nepalgunj Region		2				6	3					1				8	4					
	Butwal Region		2	1			8	5		1	1	2	8				12	14		1	1		
	Pokhara Region		2				2	2				3	5	19	12	31	7	7	19	12	31		
	Central Region																						
3.2.9	Experience sharing between MPC	No.	1	1	38		38	3	2	34	16	50					4	3	72	16	88		
	Nepalgunj Region																						

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			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants					
					M	F	T			M	F	T			M	F	T			M	F	T			
	Butwal Region		1	1	38			38								1	1	38		38					
	Pokhara Region					2	2	34	16	50						2	2	34	16	50					
	Central Region					1									1										
3.2.12	Pocket level coordination meeting	No.	2	2	41	12	53								3	3	21	16	37	5	6	72	35	107	
	Nepalgunj Region																								
	Butwal Region																								
	Pokhara Region		2	2	41	12	53		1	10	7	17		3	3	21	16	37		5	6	72	35	107	
	Central Region																								
3.2.14	Collection center support	No.	3	1				10	5				3	13						16	19				
	Nepalgunj Region		1					3	4				1	2						5	6				
	Butwal Region		2	1				2					1	4						5	5				
	Pokhara Region							2						3						2	3				
	Central Region							3	1				1	4						4	5				
3.2.15	Experience sharing between MPC, TP user and input suppliers	No.						1						1	10	16	26			1	1	10	16	26	
	Nepalgunj Region																								
	Butwal Region							1						1	10	16	26			1	1	10	16	26	
	Pokhara Region																								
	Central Region																								
3.2.23	District level marketing apex body formation	No.						1						1	20	4	24			1	1	20	4	24	
	Nepalgunj Region							1						1	20	4	24			1	1	20	4	24	
	Butwal Region																								
	Pokhara Region																								
	Central Region																								
3.2.24	NTPP cultivation and management training to DADO and DFO staff at region	No.	1						5	22		22								1	5	22		22	
	Nepalgunj Region		1						5	22		22								1	5	22		22	
	Butwal Region																								
	Pokhara Region																								
	Central Region																								
3.2.25	Interaction with fish producers and suppliers at region	No.						1						1	29	2	31			1	1	29	2	31	
	Nepalgunj Region							1						1	29	2	31			1	1	29	2	31	
	Butwal Region																								
	Pokhara Region																								
	Central Region																								
3.2.26	Cooperative strengthening	No.	1	1																1	1				
	Nepalgunj Region		1	1																1	1				
	Butwal Region																								
	Pokhara Region																								
	Central Region																								
3.2.27	Cooperative management training to marketing cooperatives	No.											1	1	9	5	14			1	1	9	5	14	
	Nepalgunj Region												1	1	9	5	14			1	1	9	5	14	
	Butwal Region																								
	Pokhara Region																								
	Central Region																								

Annex III: Major SIMI Achievements by Region
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S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)				Second Quarter (Jan to Mar 2009)					Third Quarter (Apr to Jun 2009)					Cumulative (Oct 2008 to Jun 2009)					Remarks	
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			
					M	F	T			M	F	T			M	F	T			M	F		T
3.2.28	Interaction visit to regional market for MPC/traders	No.					2						3	16	12	28	2	3	16	12	28		
	Nepalgunj Region						1										1						
	Butwal Region											1					1						
	Pokhara Region						1					2	16	12	28	1	2	16	12	28			
	Central Region																						
3.2.30	Follow up export status of Neplese produces to India (Interaction visit at border point)	No.										1	1	20	2	22	1	1	20	2	22		
	Nepalgunj Region											1	1	20	2	22	1	1	20	2	22		
	Butwal Region																						
	Pokhara Region																						
	Central Region																						
3.2.31	Best award to MPC	No.					1					1					1	1					
	Nepalgunj Region						1					1					1	1					
	Butwal Region																						
	Pokhara Region																						
	Central Region																						
3.2.32	Cooperative and account keeping training to output traders	No.										1	1	7	6	13	1	1	7	6	13		
	Nepalgunj Region											1	1	7	6	13	1	1	7	6	13		
	Butwal Region																						
	Pokhara Region																						
	Central Region																						
3.2.33	Interaction visit to regional market for MC/traders	No.					1										1						
	Nepalgunj Region																						
	Butwal Region						1										1						
	Pokhara Region																						
	Central Region																						
3.2.34	Interaction visit tour to Pokets for Traders	No.	1									2	24	10	34	1	2	24	10	34			
	Nepalgunj Region																						
	Butwal Region		1									2	24	10	34	1	2	24	10	34			
	Pokhara Region																						
	Central Region																						
3.2.35	Updating performance status of MPCs	No.	2				1					3					3	3					
	Nepalgunj Region																						
	Butwal Region						1					1					1	1					
	Pokhara Region		2									2					2	2					
	Central Region																						
3.2.36	Post-harvest and market management training to MPCs, traders, Local Service Providers	No.					1					1	13		13	1	1	13		13			
	Nepalgunj Region																						
	Butwal Region						1					1	13		13	1	1	13		13		13	
	Pokhara Region																						
	Central Region																						

Annex III: Major SIMI Achievements by Region

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S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)					Second Quarter (Jan to Mar 2009)					Third Quarter (Apr to Jun 2009)					Cumulative (Oct 2008 to Jun 2009)					Remarks
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			
					M	F	T			M	F	T			M	F	T			M	F	T	
3.2.38	Updating trend of transaction of wholesales market	No.										1	1				1	1					
	Nepalgunj Region																						
	Butwal Region											1	1				1	1					
	Pokhara Region																						
	Central Region																						
3.2.39	MIS support to MPCs/APEX body (Telecentre,FM Program, Price board and Communication with production group)	No.	2				3	1				1	4				6	5					
	Nepalgunj Region																						
	Butwal Region						1										1						
	Pokhara Region		2				2	1				1	4				5	5					
	Central Region																						
3.2.42	Economics governance/lobbying and advocacy training to MPC	No.	1	1	12	7	19	1	1	11	7	18					2	2	23	14	37		
	Nepalgunj Region																						
	Butwal Region		1	1	12	7	19										1	1	12	7	19		
	Pokhara Region																1	1	11	7	18		
	Central Region																						
3.2.43	Cooperative general assembly	No.	1										1	15	28	43	1	1	15	28	43		
	Nepalgunj Region																						
	Butwal Region		1										1	15	28	43	1	1	15	28	43		
	Pokhara Region																						
	Central Region																						
3.2.44	Workshop with apex body	No.	1					1	22	8	30						1	1	22	8	30		
	Nepalgunj Region		1					1	22	8	30						1	1	22	8	30		
	Butwal Region																						
	Pokhara Region																						
	Central Region																						
3.2.45	Agri-training to MPC and MPC cooperatives	No.	1					1	24	5	29						1	1	24	5	29		
	Nepalgunj Region		1					1	24	5	29						1	1	24	5	29		
	Butwal Region																						
	Pokhara Region																						
	Central Region																						
3.2.46	Agri-training to coordination committee members	No.	3					1	24	5	29						3	1	24	5	29		
	Nepalgunj Region		3					1	24	5	29						3	1	24	5	29		
	Butwal Region																						
	Pokhara Region																						
	Central Region																						
3.3	Marketing information system support in coordination with AEC center																						
3.3.1	Communication support to MPC	No.	3	1			3	4				1	3				7	8					
	Nepalgunj Region		3	1			1	4					1				4	6					
	Butwal Region						2					1	2				3	2					
	Pokhara Region																						
	Central Region																						

Annex III: Major SIMI Achievements by Region

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S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)					Second Quarter (Jan to Mar 2009)					Third Quarter (Apr to Jun 2009)					Cumulative (Oct 2008 to Jun 2009)					Remarks		
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants					
					M	F	T			M	F	T			M	F	T			M	F	T			
3.3.2	ICT training to traders/MPC/staff	No.	2					1	1	10	5	15			1	5	4	9	3	2	15	9	24		
	Nepalgunj Region							1							1	5	4	9	1	1	5	4	9		
	Butwal Region		1																						
	Pokhara Region		1					1		10	5	15							1	1	10	5	15		
	Central Region																								
3.3.3	Follow-up of export status Nepalese produces to India (interaction, visit at boarder point)	No.											1						1						
	Nepalgunj Region																								
	Butwal Region												1						1						
	Pokhara Region																								
	Central Region																								
3.3.5	Marketing Interaction workshop	No.	1										1	21	7	28			1	1	21	7	28		
	Nepalgunj Region		1																1						
	Butwal Region												1	21	7	28				1	21	7	28		
	Pokhara Region																								
	Central Region																								
3.3.6	Price board support to MPCs	No.	2	1				3					5						5	6					
	Nepalgunj Region																								
	Butwal Region		2	1				3					5						5	6					
	Pokhara Region																								
	Central Region																								
3.3.7	Experience sharing	No.											1	1	24	3	27			1	1	24	3	27	
	Nepalgunj Region																								
	Butwal Region												1	1	24	3	27			1	1	24	3	27	
	Pokhara Region																								
	Central Region																								
4	COLLABORATIVE PARTNERSHIP & LINKAGE WITH GOVERNMENT																								
4.1	GO inclusion in SIMI																								
4.1.1	Sharing/interaction with VDC level institutions	No.	12	10	54	234	288		2	11	47	58		2	11	47	58	12	14	76	328	404			
	Nepalgunj Region																								
	Butwal Region																								
	Pokhara Region																								
	Central Region		12	10	54	234	288		2	11	47	58		2	11	47	58	12	14	76	328	404			
4.1.2	SIMI DADO staff meeting	No.	4	4	71	15	86	3	2	57	5	62	1	1	4	1	5	8	7	132	21	153			
	Nepalgunj Region		1	1	5	7	12	1						1	4	1	5	2	2	9	8	17			
	Butwal Region		1	1	15	2	17	1										2	1	15	2	17			
	Pokhara Region		2	2	51	6	57	1	2	57	5	62	1					4	4	108	11	119			
	Central Region																								
4.1.7	Quarterly review meeting with NGO and DADO	No.	1					1	2	24	24	48	1	2				3	4	24	24	48			
	Nepalgunj Region																								
	Butwal Region																								
	Pokhara Region																								
	Central Region		1					1	2	24	24	48	1	2				3	4	24	24	48			
4.1.8	District officers visit for joint monitoring/observation	No.	2	1	15	1	16	3	1	17	2	19	9	8	154	29	183	14	10	186	32	218			

Annex III: Major SIMI Achievements by Region

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S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)					Second Quarter (Jan to Mar 2009)					Third Quarter (Apr to Jun 2009)					Cumulative (Oct 2008 to Jun 2009)					Remarks
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			
					M	F	T			M	F	T			M	F	T			M	F	T	
	Nepalgunj Region						1	1	17	2	19	2	2	47	10	57	3	3	64	12	76		
	Butwal Region						2					3	4	80	10	90	5	4	80	10	90		
	Pokhara Region		2	1	15	1	16					2	1	17	2	19	4	2	32	3	35		
	Central Region											2	1	10	7	17	2	1	10	7	17		
4.1.10	VDC level coordination meeting	No.	1	1	26	18	44										1	1	26	18	44		
	Nepalgunj Region		1	1	26	18	44										1	1	26	18	44		
	Butwal Region																						
	Pokhara Region																						
	Central Region																						
4.1.13	DDC level coordination meeting	No.		1	17	2	19					1	1	25	1	26	1	2	42	3	45		
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region			1	17	2	19					1	1	25	1	26	1	2	42	3	45		
	Central Region																						
4.2	GO activities																						
4.2.2	Participation in District Agriculture Development Committee meeting	No.	4					7	5	74	3	77	2	3	48	4	52	13	8	122	7	129	
	Nepalgunj Region		1					3	3	37	1	38	1	1	14	2	16	5	4	51	3	54	
	Butwal Region		2					2	1	19	2	21	1	1	17	1	18	5	2	36	3	39	
	Pokhara Region		1					2	1	18		18		1	17	1	18	3	2	35	1	36	
	Central Region																						
4.2.4	Coordination meeting with NGO/CBO and other partner agencies	No.	1									1					2						
	Nepalgunj Region		1									1					2						
	Butwal Region																						
	Pokhara Region																						
	Central Region																						
4.2.5	Program orientation to NGO/CBO & other partner agencies	No.	1	1	11	3	14										1	1	11	3	14		
	Nepalgunj Region																						
	Butwal Region		1	1	11	3	14										1	1	11	3	14		
	Pokhara Region																						
	Central Region																						
4.2.6	District level program sharing/coordination meeting	No.	5	2	45	9	54	1	1	4	31	35		3	55	16	71	6	6	104	56	160	
	Nepalgunj Region		3	1	32	8	40		1	4	31	35		1	21	7	28	3	3	57	46	103	
	Butwal Region																						
	Pokhara Region		1	1	13	1	14							1	24	2	26	1	2	37	3	40	
	Central Region		1					1						1	10	7	17	2	1	10	7	17	
4.2.7	Program orientation to NGO/CBO & other partner agencies	No.	1	1	17	6	23										1	1	17	6	23		
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region		1	1	17	6	23										1	1	17	6	23		
	Central Region																						
4.2.10	Stakeholders meeting and program orientation in the district	No.	1														1						
	Nepalgunj Region																						
	Butwal Region																						

Annex III: Major SIMI Achievements by Region

a: Vegetable

S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)					Second Quarter (Jan to Mar 2009)					Third Quarter (Apr to Jun 2009)					Cumulative (Oct 2008 to Jun 2009)					Remarks
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			
					M	F	T			M	F	T			M	F	T			M	F	T	
	Pokhara Region		1														1						
	Central Region																						
4.2.16	Linkage development meeting with marketing committee, LA and NGO	No.					1						1	19	2	21	1	1	19	2	21		
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region						1					1	19	2	21	1	1	19	2	21			
	Central Region																						
4.2.19	Joint monitoring for LA	No.					1	1	17	2	19	1	2	35	5	40	2	3	52	7	59		
	Nepalgunj Region																						
	Butwal Region										1	1	22	4	26	1	1	22	4	26			
	Pokhara Region						1	1	17	2	19		1	13	1	14	1	2	30	3	33		
	Central Region																						
5	WATER SOURCE DEVELOPMENT																						
5.2	<i>Multiple Use water System</i>																						
	Central Region												1					1					
5.2.1	MUS Orientation	No.						1	27	10	37							1	27	10	37		
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region							1	27	10	37							1	27	10	37		
	Central Region																						
5.2.2	Feasibility Study	No.						2	13		13							2	13		13		
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region							2	13		13							2	13		13		
	Central Region																						
5.2.3	Field Survey	No.						2	10	2	12							2	10	2	12		
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region							2	10	2	12							2	10	2	12		
	Central Region																						
5.2.4	MUS Construction	No.						2										2					
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region							2										2					
	Central Region																						
5.2.5	Eco-sanitation toilet demonstration	No.																					
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region																						
	Central Region																						
5.2.6	Scheme Management Training	No.																					
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region																						
	Central Region																						
5.2.8	Multi water use system effective utilization and resource mobilization	No.	1				2	3									3	3					
	Nepalgunj Region																						

Annex III: Major SIMI Achievements by Region

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S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)					Second Quarter (Jan to Mar 2009)					Third Quarter (Apr to Jun 2009)					Cumulative (Oct 2008 to Jun 2009)					Remarks
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			
					M	F	T			M	F	T			M	F	T			M	F	T	
	Butwal Region																						
	Pokhara Region		1				2	3									3	3					
	Central Region																						
6.2	Agriculture Research and Extension																						
6.2.2	Varities selection of chillis	No.	2														2						
	Nepalgunj Region		2														2						
	Butwal Region																						
	Pokhara Region																						
	Central Region																						
7	Gender and DAG Activity																						
7.1	Social Marketing																						
7.1.4	Gender perspective training on management & book keeping	No.					1					1	2	7	17	24	2	2	7	17	24		
	Nepalgunj Region																						
	Butwal Region						1					1	2	7	17	24	2	2	7	17	24		
	Pokhara Region																						
	Central Region																						
7.1.8	Identification of gender issue and solution through meetings	No.	1	1	1	6	7	6	3	11	55	66		2	8	25	33	7	6	20	86	106	
	Nepalgunj Region																						
	Butwal Region		1	1	1	6	7	4	1	11	18	29		2	8	25	33	5	4	20	49	69	
	Pokhara Region							2	2		37	37						2	2		37	37	
	Central Region																						
7.1.9	Gender and development orientation to group members	No.						6	5	2	114	116	4	7	11	116	127	10	12	13	230	243	
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region																						
	Central Region							6	5	2	114	116	4	7	11	116	127	10	12	13	230	243	
7.1.10	Cooperative education for dalit and women	No.						2	3	5	46	51	3	2	7	24	31	5	5	12	70	82	
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region																						
	Central Region							2	3	5	46	51	3	2	7	24	31	5	5	12	70	82	
7.1.12	Cultural program focusing on social change and income generation	No.						3	2	3	122	125		1		29	29	3	3	3	151	154	
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region																						
	Central Region							3	2	3	122	125		1		29	29	3	3	3	151	154	
7.1.16	Gender and Social Audit	No.											1					1					
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region																						
	Central Region												1					1					
7.1.18	Gender and women right training	No.	1											1		21	21	1	1		21	21	
	Nepalgunj Region		1											1		21	21	1	1		21	21	
	Butwal Region																						

Annex III: Major SIMI Achievements by Region

a: Vegetable

S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)					Second Quarter (Jan to Mar 2009)					Third Quarter (Apr to Jun 2009)					Cumulative (Oct 2008 to Jun 2009)					Remarks
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			
					M	F	T			M	F	T			M	F	T			M	F	T	
	Pokhara Region																						
	Central Region																						
7.1.19	Woman rights and leadership development training	No.					3										3						
	Nepalgunj Region						3										3						
	Butwal Region																						
	Pokhara Region																						
	Central Region																						
8	MONITORING & EVALUATION																						
8.5	Field visit by concerned line agencies	No.	1	1	7	7	1										2	1	7	7			
	Nepalgunj Region						1										1						
	Butwal Region																						
	Pokhara Region		1	1	7	7											1	1	7	7			
	Central Region																						
8.8	Digital Initiative	No.																					
	Nepalgunj Region																						
	Butwal Region																						
	Pokhara Region																						
	Central Region																						
10	Need based support program			4	81	36	117		4	29	77	106		7	11	31	42		15	121	144	265	
	Nepalgunj Region								2	22		22		2					4	22		22	
	Butwal Region			1	45	7	52							5	11	31	42		6	56	38	94	
	Pokhara Region								2	6	77	83							2	6	77	83	
	Central Region			3	36	29	65				1	1							3	37	29	66	
11	Regional Level CM Workshop						3	2	14	11	25		1	9	11	20		3	3	23	22	45	
	Nepalgunj Region						1	1	11	6	17							1	1	11	6	17	
	Butwal Region						1						1	9	11	20		1	1	9	11	20	
	Pokhara Region						1	1	3	5	8							1	1	3	5	8	
	Central Region																						
	<i>Total</i>																						

Note: Support to DRSP 1 in May and Fresh vegetable market study in May 1 (Butwal Regional Progress)
Need based support program of Butwal region was expensed in MPC inauguration

Annex III: Major SIMI Achievements by Region

b: NTFP

S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)					Second Quarter (Jan to Mar 2009)					Third Quarter (Apr to Jun 2009)					Cumulative (Oct 2008 to Jun 2009)					Remarks
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			
					M	F	T			M	F	T			M	F	T			M	F	T	
1	Chamomile																						
1.1	Program Orientation & Crop Planning meeting in new area.	No.	20	17	160	108	268		2	23	25	48		2	34		34	20	21	217	133	350	
	Banke		5	4	38	15	53											5	4	38	15	53	
	Bardiya		2	3	31	3	34							2	34		34	2	5	65	3	68	
	Kailali		10	10	91	90	181											10	10	91	90	181	
	Sukhet		3						2	23	25	48						3	2	23	25	48	
1.3	Crop demonstration in new area	No.	3	4	7	4	11							1				3	5	7	4	11	
	Banke		1	1	1	3	4											1	1	1	3	4	
	Bardiya		1	1	2		2							1				1	2	2		2	
	Kailali		1	2	4	1	5											1	2	4	1	5	
	Sukhet																						
1.4	Seed Sowing, Sucker transplanting training	No.	14	17	146	76	222											14	17	146	76	222	
	Banke		6	6	37	42	79											6	6	37	42	79	
	Bardiya		3	6	63	4	67											3	6	63	4	67	
	Kailali		5	5	46	30	76											5	5	46	30	76	
	Sukhet																						
1.5	Disease & Pest management training	No.						4	4	27	14	41	2					6	4	27	14	41	
	Banke																						
	Bardiya							4	4	27	14	41						4	4	27	14	41	
	Kailali																						
	Sukhet												2										
1.8	Harvesting and seed storage training	No.						6	8	54	39	93	2					8	8	54	39	93	
	Banke							2	2	8	20	28						2	2	8	20	28	
	Bardiya							2	4	29	14	43	2					4	4	29	14	43	
	Kailali							2	2	17	5	22						2	2	17	5	22	
	Sukhet																						
2	Mentha																						
2.1	Nursery management training	No.						9	7	112	12	124						9	7	112	12	124	
	Banke							4	2	32	12	44						4	2	32	12	44	
	Bardiya							3	3	54		54						3	3	54		54	
	Kailali							2	2	26		26						2	2	26		26	
	Sukhet																						
2.2	Program Orientation & Crop Planning meeting	No.	4	5	46	58	104	18	11	181	40	221		1	7	7	14	22	17	234	105	339	
	Banke			1		24	24	12	8	113	30	143						12	9	113	54	167	
	Bardiya							4	3	68	10	78		1	7	7	14	4	4	75	17	92	
	Kailali		4	4	46	34	80	2										6	4	46	34	80	
	Sukhet																						
2.3	Sucker transplantation training	No.						20	22	373	95	468						20	22	373	95	468	
	Banke							12	12	159	39	198						12	12	159	39	198	
	Bardiya							5	7	186	23	209						5	7	186	23	209	
	Kailali							3	3	28	33	61						3	3	28	33	61	
	Sukhet																						
2.4	Disease and pest management training	No.						1	1	6	28	34	8	8	116	18	134	9	9	122	46	168	
	Banke												4	4	58	13	71	4	4	58	13	71	
	Bardiya							1	1	6	28	34	2	3	46	4	50	3	4	52	32	84	
	Kailali												2	1	12	1	13	2	1	12	1	13	
	Sukhet																						

Annex III: Major SIMI Achievements by Region

b: NTFP

S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)					Second Quarter (Jan to Mar 2009)					Third Quarter (Apr to Jun 2009)					Cumulative (Oct 2008 to Jun 2009)					Remarks
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			
					M	F	T			M	F	T			M	F	T			M	F	T	
2.5	Crop demonstration in new area	No.						2	2	6	2	8						2	2	6	2	8	
	Banke							1	1	4		4						1	1	4		4	
	Bardiya							1	1	2	2	4						1	1	2	2	4	
	Kailali							1										1					
	Sukhet																						
3	Lemongrass/Citronella/Palmarosa Cultivation																						
3.3	Inter cultural operation (weed, earthing, shrubs)	No.						2										2					
	Banke							2										2					
	Bardiya																						
	Kailali																						
	Sukhet																						
4	Eucalyptus																						
4.1	Transportation for the Eucalyptus seedling	No.											1	1				1	1				
	Banke																						
	Bardiya																						
	Kailali												1	1				1	1				
	Sukhet																						
6	Nursery for NTFP																						
6.1	Collection Center Support	No.	1															1					
	Banke																						
	Bardiya																						
	Kailali																						
	Sukhet		1															1					
6.2	Nursery management training to entrepreneurs (Ritha, Dalchini, Timur)	No.						3	2	36	14	50						3	2	36	14	50	
	Banke																						
	Bardiya																						
	Kailali																						
	Sukhet							3	2	36	14	50						3	2	36	14	50	
6.3	Seeds, poly bag support	No.						5										5					
	Banke																						
	Bardiya																						
	Kailali																						
	Sukhet							5										5					
6.5	Seedling transplantation support	No.						3										3					
	Banke																						
	Bardiya																						
	Kailali																						
	Sukhet							3										3					
6.6	Transplantation training	No.											4					4					
	Banke																						
	Bardiya																						
	Kailali																						
	Sukhet												4					4					
7	Distillation/ Processing																						
7.1	Post harvesting management training including distillation	No.						2	3	38	34	72	1	1	11		11	3	4	49	34	83	

**Annex III: Major SIMI Achievements by Region
b: NTFP**

S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)					Second Quarter (Jan to Mar 2009)					Third Quarter (Apr to Jun 2009)					Cumulative (Oct 2008 to Jun 2009)					Remarks
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			
					M	F	T			M	F	T			M	F	T			M	F	T	
	Banke						1	2	27	23	50						1	2	27	23	50		
	Bardiya											1	1	11		11	1	1	11		11		
	Kailali						1	1	11	11	22						1	1	11	11	22		
	Sukhet																						
	7.3 DU management support	No.					8	2	6	6	12	3	7	1		1	11	9	7	6	13		
	Banke																						
	Bardiya						7						5				7	5					
	Kailali						1	2	6	6	12	3	2	1		1	4	4	7	6	13		
	Sukhet																						
	7.4 MoU between DU management committee and farmers/CFUGs	No.	2	1	8	7	15	5	1	9	11	20		4	57	8	65	7	6	74	26	100	
	Banke							2						1	8		8	2	1	8		8	
	Bardiya		1					1						2	39	7	46	2	2	39	7	46	
	Kailali		1	1	8	7	15	2	1	9	11	20		1	10	1	11	3	3	27	19	46	
	Sukhet																						
	7.5 Support for establishment of new direct fire distillation units.	No.						5						3	14	4	18	5	3	14	4	18	
	Banke							2						2	14	4	18	2	2	14	4	18	
	Bardiya							2										2					
	Kailali							1						1				1	1				
	Sukhet																						
	7.6 Harvesting and post harvesting management training to CFUGs and Individuals NTFP collectors	No.	2															2					
	Banke																						
	Bardiya																						
	Kailali																						
	Sukhet		2															2					
8	Exposure visit																						
	8.1 Cross visit to DU management committee members (Esp. Bardiya & Kailali)	No.	3					6					1	5	20	8	28	10	5	20	8	28	
	Banke		2										2	20	2	22	2	2	20	2	22		
	Bardiya							5									5						
	Kailali		1					1				1	3		6	6	3	3		6	6		
	Sukhet																						
	8.3 Exposure visit to DU members	No.						1										1					
	Banke																						
	Bardiya																						
	Kailali																						
	Sukhet							1										1					
9	Trainings																						
	9.1 NTFP management training to DFO Staff and concerned other stake holders (2 participants)	No.											1	2	33	20	53	1	2	33	20	53	
	Banke												2	33	20	53		2	33	20	53		
	Bardiya																						
	Kailali																						
	Sukhet											1						1					

Annex III: Major SIMI Achievements by Region
b: NTFP

S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)					Second Quarter (Jan to Mar 2009)					Third Quarter (Apr to Jun 2009)					Cumulative (Oct 2008 to Jun 2009)					Remarks
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			
					M	F	T			M	F	T			M	F	T			M	F	T	
9.2	NTFP management training to DFO Staff and concerned other stake holders (4 participants)	No.	3					4	22		22						3	4	22		22		
	Banke		1					1	8		8						1	1	8		8		
	Bardiya		1					1	5		5						1	1	5		5		
	Kailali		1					1	6		6						1	1	6		6		
	Sukhet							1	3		3							1	3		3		
9.3	Social mobilization training (gender sensitization, women rights)	No.					4	2	11	39	50						4	2	11	39	50		
	Banke						4	2	11	39	50						4	2	11	39	50		
	Bardiya																						
	Kailali																						
	Sukhet																						
10	Others																						
10.1	Stake holders meeting at district level	No.	1									4	4	41	10	51	5	4	41	10	51		
	Banke																						
	Bardiya											2	2	20	3	23	2	2	20	3	23		
	Kailali		1									1	2	21	7	28	2	2	21	7	28		
	Sukhet											1					1						
10.2	BDS Value chain training to staff	No.	2										2	4	1	5	2	2	4	1	5		
	Banke																						
	Bardiya												2	4	1	5		2	4	1	5		
	Kailali		2														2						
	Sukhet																						
10.3	ATMS review program	No.										1	1	10	3	13	1	1	10	3	13		
	Banke																						
	Bardiya											1	1	10	3	13	1	1	10	3	13		
	Kailali																						
	Sukhet																						
11	Need based support program																						
	Banke																						
	Bardiya																						
	Kailali																						
	Sukhet																						
	<i>Total</i>																						

Annex III: Major SIMI Achievements by Region

c: Coffee

S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)					Second Quarter (Jan to Mar 2009)					Third Quarter (Apr to Jun 2009)					Cumulative (Oct 2008 to Jun 2009)					Remarks
			Target	Progress	Particip			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			
					M	F	T			M	F	T			M	F	T			M	F	T	
2	Production Intervention																						
2.1	<i>Group formation and orientation</i>																						
2.1.1	Farmers group formation	No.	31	18	198	174	372	2	7	62	104	166											
	Butwal Region		25	18	198	174	372		7	62	104	166											
	Pokhara Region		6					2															
2.1.2	Program orientation to target group	No.	5	4	41	21	62		10	93	97	190											
	Butwal Region		5	4	41	21	62		3	28	24	52											
	Pokhara Region							7	65	73	138												
2.2	<i>Training</i>																						
2.2.1	Training on coffee plantation	No.		2	30	7	37	9	4	42	66	108	6	9	86	93	179	15	15	158	166	324	
	Butwal Region			2	30	7	37	8	3	34	54	88	5	8	79	76	155	13	13	143	137	280	
	Pokhara Region							1	1	8	12	20	1	1	7	17	24	2	2	15	29	44	
2.2.8	Training & pruning of coffee plant	No.						7	3	31	38	69	3	7	52	110	162	10	10	83	148	231	
	Butwal Region							5	1	13	8	21	3	7	52	110	162	8	8	65	118	183	
	Pokhara Region							2	2	18	30	48						2	2	18	30	48	
2.2.9	Training on inter-cropping practices	No.	3	2	30	7	37	4	6	67	60	127	5	4	26	66	92	12	12	123	133	256	
	Butwal Region		2	2	30	7	37	4	5	58	52	110	4	3	16	52	68	10	10	104	111	215	
	Pokhara Region		1					1	9	8	17	1	1	10	14	24	2	2	19	22	41		
2.2.10	Field level agriculture mobile training based on problem	No.	5	2	14	10	24	11	9	67	75	142		6	67	169	236	16	17	148	254	402	
	Butwal Region		3	2	14	10	24	8	9	67	75	142		1	21	9	30	11	12	102	94	196	
	Pokhara Region		2					3						5	46	160	206	5	5	46	160	206	
2.2.12	Shed Management and urine collection training	No.	3					1	4	14	45	59		3	47	75	122	4	7	61	120	181	
	Butwal Region		2					1	3	14	43	57		3	47	75	122	3	6	61	118	179	
	Pokhara Region		1						1		2	2						1	1		2	2	
2.2.14	Training on organic farming/internal control system (ICS)	No.	1															1					
	Butwal Region		1															1					
	Pokhara Region																						
2.2.15	Training on coffee brewing and cup tasting at group level	No.						3	3	31	35	66		2	22	40	62	3	5	53	75	128	
	Butwal Region							1	1	3	12	15		2	22	40	62	1	3	25	52	77	
	Pokhara Region							2	2	28	23	51						2	2	28	23	51	
3	Marketing intervention																						
3.1	<i>Coffee quality management</i>																						
3.1.2	Training on improved grading and packaging technology at group level	No.						1						1	12	5	17	1	1	12	5	17	
	Butwal Region																						
	Pokhara Region							1						1	12	5	17	1	1	12	5	17	
3.1.3	Training on washed/ semi washed processing technique	No.						1										1					
	Butwal Region							1										1					
	Pokhara Region																						
3.1.4	Quality management training to pulper operators	No.	2	1	17	4	21											2	1	17	4	21	
	Butwal Region		1	1	17	4	21											1	1	17	4	21	
	Pokhara Region		1															1					

Annex III: Major SIMI Achievements by Region

c: Coffee

S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)					Second Quarter (Jan to Mar 2009)					Third Quarter (Apr to Jun 2009)					Cumulative (Oct 2008 to Jun 2009)					Remarks
			Target	Progress	Particip			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			
					M	F	T			M	F	T			M	F	T			M	F	T	
3.2	<i>Pulper center establishment</i>																						
3.2.5	Pulping center establishment	No.	1					2	14	2	16						1	2	14	2	16		
	Butwal Region		1					1	1		1					1	1	1			1		
	Pokhara Region							1	13	2	15							1	13	2	15		
3.3	<i>Exhibition/ interaction</i>																						
3.3.4	District level interaction meeting with traders, processor and exporter	No.	1														1						
	Butwal Region																						
	Pokhara Region		1														1						
3.3.5	Interaction meeting with coffee nursery growers, LRPs and Pulper Operators	No.					1										1						
	Butwal Region						1										1						
	Pokhara Region																						
5	Monitoring, supervision and reporting																						
5.3	Field staff meeting	No.	2	2	10	6	16	3	3	14	9	23	3	3	11	13	24	8	8	35	28	63	
	Butwal Region		2	2	10	6	16	3	3	14	9	23	3	3	11	13	24	8	8	35	28	63	
	Pokhara Region																						
6	Need based support program												1	14	6	20		1	14	6	20		
	Butwal Region												1	14	6	20		1	14	6	20		
	Pokhara Region																						
	<i>Total</i>																						

Annex III: Major SIMI Achievements by Region
d: Goat

S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)			Second Quarter (Jan to Mar 2009)			Third Quarter (Apr to Jun 2009)			Cumulative (Oct 2008 to Jun 2009)			Remarks							
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress		Participants						
					M	F	T			M	F	T				M	F	T				
1	Input Marketing Intervention																					
1.7	R&D																					
1.7.2	R&D of Dipping tank construction	No.	1					1						1	1							
	Nepalgunj Region		1					1						1	1							
	Pokhara Region																					
	Central Region																					
1.7.4	Provision of Breeding buck	No.	2					1						2	1							
	Nepalgunj Region		1					1						1	1							
	Pokhara Region																					
	Central Region		1											1								
1.7.6	Selenium mineral block	No.						100	1	23	37	60			100	1	23	37	60			
	Nepalgunj Region							100	1	23	37	60			100	1	23	37	60			
	Pokhara Region																					
	Central Region																					
2	Production intervention																					
2.1	<i>Farmers group formation and mobilization</i>																					
2.1.1	Farmers group formation (10 farmers in 1 group)	No.	2	13	37	129	166	3	33	33	66		3	31	35	66	2	19	101	197	298	
	Nepalgunj Region		2														2					
	Pokhara Region			3	31	35	66	3	33	33	66		3	31	35	66		9	95	103	198	
	Central Region			10	6	94	100											10	6	94	100	
2.1.2	Program orientation to farmers group (20 farmers in one orientation)	No.	15	14	70	178	248	2	10	29	39						15	16	80	207	287	
	Nepalgunj Region		15	14	70	178	248	2	10	29	39						15	16	80	207	287	
	Pokhara Region																					
	Central Region																					
2.2	<i>Farmers training (20 farmers in one training)</i>																					
2.2.1	Improved goat rearing training (problem specific for example-Disease, Feeding, vaccination, deworming.)	No.	8	6	3	139	142	15	11	81	162	243		6	35	139	174	23	23	119	440	559
	Nepalgunj Region		8	6	3	139	142	15	11	81	162	243		6	35	139	174	23	23	119	440	559
	Pokhara Region																					
	Central Region																					
2.2.2	Goat shed construction training	No.						10	4	15	56	71		3	9	50	59	10	7	24	106	130
	Nepalgunj Region							10	4	15	56	71		3	9	50	59	10	7	24	106	130
	Pokhara Region																					
	Central Region																					
2.2.4	Forage and pasture development training	No.											1	1	4	12	16	1	1	4	12	16
	Nepalgunj Region																					
	Pokhara Region												1	1	4	12	16	1	1	4	12	16
	Central Region																					
2.2.12	Training on selenium mineral block	No.	2						2	3	38	41						2	2	3	38	41
	Nepalgunj Region																					
	Pokhara Region		2						2	3	38	41						2	2	3	38	41
	Central Region																					

**Annex III: Major SIMI Achievements by Region
d: Goat**

S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)					Second Quarter (Jan to Mar 2009)					Third Quarter (Apr to Jun 2009)					Cumulative (Oct 2008 to Jun 2009)					Remarks
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			
					M	F	T			M	F	T			M	F	T			M	F	T	
2.2.21	Social Mobilization training to groups (leader and gender sensitization, women rights)	No.	4					4	6	18	117	135		8	53	118	171	8	14	71	235	306	
	Nepalgunj Region		4					4	6	18	117	135		8	53	118	171	8	14	71	235	306	
	Pokhara Region																						
	Central Region																						
2.2.22	Awareness training on small livestock	No.	2										1	7	20	27	2	1	7	20	27		
	Nepalgunj Region																						
	Pokhara Region																						
	Central Region		2										1	7	20	27	2	1	7	20	27		
2.3	<i>Exposure visit/campaign/ exhibition</i>																						
2.3.3	Deworming campaign program	No.	600	612	34	48	82	787	387				300	760	29	90	119	1687	1759	63	138	201	
	Nepalgunj Region		600	612	34	48	82	787	387					360				1387	1359	34	48	82	
	Pokhara Region												300	400	29	90	119	300	400	29	90	119	
	Central Region																						
2.3.5	Dipping campaign program	No.					2						2	7	83	90	2	2	7	83	90		
	Nepalgunj Region																						
	Pokhara Region						2						2	7	83	90	2	2	7	83	90		
	Central Region																						
2.3.6	Drenching and vaccination program	No.											11	10	10	80	90	11	10	10	80	90	
	Nepalgunj Region																						
	Pokhara Region																						
	Central Region												11	10	10	80	90	11	10	10	80	90	
2.3.7	First aid, management training and handouts distribution for farmers groups	No.	10						10	16	96	112		10	16	96	112	10	20	32	192	224	
	Nepalgunj Region																						
	Pokhara Region																						
	Central Region		10						10	16	96	112		10	16	96	112	10	20	32	192	224	
2.3.8	Fodder based program	No.											10	5		57	57	10	5		57	57	
	Nepalgunj Region																						
	Pokhara Region																						
	Central Region												10	5		57	57	10	5		57	57	
2.3.9	Training on nutritional management, breeding technique and shade management	No.	10						6	14	86	100		2	4	12	16	10	8	18	98	116	
	Nepalgunj Region																						
	Pokhara Region																						
	Central Region		10						6	14	86	100		2	4	12	16	10	8	18	98	116	
3	Output Marketing Intervention																						
3.2	<i>Marketing committee formation and strengthening</i>																						
3.2.5	Interaction meeting between marketing committee and output traders	No.	1				1	1	11	2	13						2	1	11	2	13		
	Nepalgunj Region		1				1	1	11	2	13						2	1	11	2	13		
	Pokhara Region																						
	Central Region																						
3.2.6	Interaction meeting between marketing committee and farmers group	No.					3	1	15	3	18		3	4	58	16	74	6	5	73	19	92	

Annex III: Major SIMI Achievements by Region
d: Goat

S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)			Second Quarter (Jan to Mar 2009)			Third Quarter (Apr to Jun 2009)			Cumulative (Oct 2008 to Jun 2009)			Remarks							
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress		Participants						
					M	F	T			M	F	T				M	F	T				
	Nepalgunj Region						3	1	15	3	18	3	4	58	16	74	6	5	73	19	92	
	Pokhara Region																					
	Central Region																					
3.2.11	Demonstration of stall feeding	No.	1	1													1	1		1	1	
	Nepalgunj Region		1	1													1	1		1	1	
	Pokhara Region																					
	Central Region																					
3.2.12	Strengthening market out let	No.					1						1				1	1				
	Nepalgunj Region						1						1				1	1				
	Pokhara Region																					
	Central Region																					
3.2.13	Exposure visit for MPC and Group	No.										1					1					
	Nepalgunj Region											1					1					
	Pokhara Region																					
	Central Region																					
3.4	Visit/Interaction/Workshop																					
3.4.4	Inter pocket farmers visit	No.										1					1					
	Nepalgunj Region																					
	Pokhara Region																					
	Central Region											1					1					
3.5	Training																					
4	Coordination and linkage																					
4.6	Linkage and coordination meeting between VAHW, DLISO, LSC, farmers and other vet input suppliers	No.										1	1	15	6	21	1	1	15	6	21	
	Nepalgunj Region																					
	Pokhara Region											1	1	15	6	21	1	1	15	6	21	
	Central Region																					
4.8	District coordination committee meeting	No.	1				1	62	4	66							1	1	62	4	66	
	Nepalgunj Region		1				1	62	4	66							1	1	62	4	66	
	Pokhara Region																					
	Central Region																					
5	Monitoring and supervision																					
5.3	Field staff meeting	No.	2	2	6	10	16	3	1	8	8	3	1	5		5	8	4	19	10	29	
	Nepalgunj Region		2	2	6	10	16	3	1	8	8	3	1	5		5	8	4	19	10	29	
	Pokhara Region																					
	Central Region																					
5.4	Review meeting among NGO and project officer	No.	3	1	11		11	3	3	22	2	24	3	2	19	4	23	9	6	52	6	58
	Nepalgunj Region		3	1	11		11	3	3	22	2	24	3	2	19	4	23	9	6	52	6	58
	Pokhara Region																					
	Central Region																					
5.6	Annual progress review and project completion sharing with stakeholders	No.										1	1	27	12	39	1	1	27	12	39	
	Nepalgunj Region											1	1	27	12	39	1	1	27	12	39	
	Pokhara Region																					
	Central Region																					
6	Need based support program																					

**Annex III: Major SIMI Achievements by Region
d: Goat**

S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)			Second Quarter (Jan to Mar 2009)			Third Quarter (Apr to Jun 2009)			Cumulative (Oct 2008 to Jun 2009)			Remarks							
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress		Participants						
					M	F	T			M	F	T				M	F	T				
	Nepalgunj Region																					
	Pokhara Region																					
	Central Region																					
	<i>Total</i>																					

Annex III: Major SIMI Achievements by Region
e: Fish

S.No.	COMPONENT/Intervention/ Activities	Unit	First Quarter (Oct to Dec 2008)					Second Quarter (Jan to Mar 2009)					Third Quarter (Apr to Jun 2009)					Cumulative (Oct 2008 to Jun 2009)					Remarks
			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			Target	Progress	Participants			
					M	F	T			M	F	T			M	F	T			M	F	T	
1	Input Marketing Intervention																						
1.3	Input & output service provider training (Leader farmers, traders, LRP& Agrovet)	No.					1						1	11	4	15	1	1	11	4	15		
	Banke						1						1	11	4	15	1	1	11	4	15		
	Bardiya																						
2	Production intervention																						
2.2	Farmers group training																						
2.2.3	Vegetable variety demonstration in fish pond dikes (Tomato, cowpea)	No.					20						20	40		40	20	20	40		40		
	Banke						20						20	40		40	20	20	40		40		
	Bardiya																						
2.2.4	Fish pond rehabilitation & management training to replicated ponds	No.	1	4	42	64	106	3	3	51	7	58		1	15	6	21	4	8	108	77	185	
	Banke		1					1	2	44		44		1	15	6	21	2	3	59	6	65	
	Bardiya			4	42	64	106	2	1	7	7	14						2	5	49	71	120	
2.2.5	Fish production management training	No.					9	5	58	33	80		1	21	2	23	9	6	79	35	103		
	Banke						7	4	44	7	40		1	21	2	23	7	5	65	9	63		
	Bardiya						2	1	14	26	40						2	1	14	26	40		
2.2.7	Fish disease & water quality test management training	No.					5						5	120	7	127	5	5	120	7	127		
	Banke						5						5	120	7	127	5	5	120	7	127		
	Bardiya																						
2.2.8	Mobile training to fish farmers	No.					2						2	4	40	43	83	4	4	40	43	83	
	Banke						2						2	4	40	43	83	4	4	40	43	83	
	Bardiya																						
2.2.9	Pond water quality and fish disease training	No.					1	1	6	7	13						1	1	6	7	13		
	Nepalgunj Region						1	1	6	7	13						1	1	6	7	13		
	TOTAL																						

Annex V: Project Areas, Nepal SIMI

Nepalgunj Area Office		
District, Office Location	Pockets	VDCs/Municipalities
1. Banke, Nepalgunj	Pocket A: Kohalpur	1 Bageswori 2 Khajurakhurda 3 Rajaina 4 Bankatawa 5 Naubasta 6 Kohalpur 7 Jaispur 8 Kamdi 9 Mahadevpuri 10 Chisapani 11 Odharapur
	Pocket B: Puraina	1 Basudevpur 2 Puraina 3 Puraini 4 Phattepur 5 Betahni 6 Bankatti 7 Kanchanpur 8 Bhabaniyapur
	Pocket C: Hirminiya	1 Hirminiya 2 Piprahawa 3 Holiya 4 Titariya
2. Bardiya, Gulariya	Pocket A: Gularia	1. Gulariya Municipality 2 Mainapokhar 3 Kalika 4 Jamuni 5 Sorhawa (ward No 6-9) 6 Mahamadpur
	Pocket B: Bhurigaun, Neulapur VDC	1 Neulapur 2 Thakurdwara 3 Suryapatuwa 4 Dhodhari 5 Bagnaha
	Pocket C: Bhangadi, Motipur VDC	1 Baniyabhar 2 Padna 3 Dhadhawa 4 Deudakala 5 Motipur 6 Magragadi
3. Surkhet, Birendranagar	Pocket A: Birendranagar, Bulbule	1. Birendranagar Municipality 2 Uttarganga 3 Latikoili 4 Satakhani 5 Salkot 6 Harihapur 7 Kunathari
	Pocket B: Chhinchu	1 Chhinchu 2 Lekhparajul 3 Ramghat 4 Kalyan
	Pocket C: Mehlkuna	1 Mehlkuna 2 Mainatada 3 Gumi 4 Dahachaur 5 Saha
4. Doti	Pocket A: Gauwaghat	1 Banles 2 Latamadu
	Pocket B: Kalikasthan	1 Kalikasthan 2 Bajhakalni
5. Dadeldhura	Pocket A: Koteli	1 Koteli 2 Samijee 3 Mailek 4 Belapur
	Pocket B: Amargadhi	1 Kailpalmandu 2 Mastmandu 3 Amargadhi Municipality
6. Kailali	Pocket A: Dhangadhi	1. Dhangadhi Municipality 2 Urma 3 Phoolbari 4 Godariya 5 Hasuliya
	Pocket B: Attariya	1 Geta 2 Godawari 3 Beladaipur 4 Chaumala 5 Shreepur
	Pocket C: Tikapur	1 Tikapur 2 Pratapur 3 Manuwa 4 Bauniya 5 Durgauli
Total: 6 Districts	16 Pockets	79 VDCs & 3 Municipalities
Butwal Area Office		
District/ Office Location	Pockets	VDCs/Municipalities
1. Palpa, Tansen	Pocket A: Tanhu	1 Tanhun 2 Devnagar 3 Rigneraha 4 Jalpa 5 Phoskingkot 6 Jhadewa
	Pocket B: Kaseni	1 Kaseni 2 Rupse 3 Koldanda 4 Chirtungdhara 5 Chindipani 6 Gothadi
	Pocket C: Harthok	1 Khasauli 2 Bougha Gumba 3 Seddiheswar 4 Mujung 5 Bhuwanpokhari 6 Somadhi
2. Rupendehi, Butwal	Pocket A: Kanchibazar, Makrahar	1 Makrahar 2 Gongaliya 3 Siktahan 4 Hatti Pharsatkar 5 Kerwani 6 Basantpur 7 Chhipagadh
	Pocket B: Majhgaun	1 Raypur 2 Silautiya 3 Gonaha 4 Hati Bangi 5 Bairghat 6 Bagauli 8 Majhgaun
	Pocket C: Suryapura	1 Suryapura 2 Bisunpura 3 Manpakadi 4 Lumbini 5 Ekala 6 Khudabagar 7 Rudrapura
3. Kapilvastu, Taulihawa	Pocket A: Pakadi	1 Pakadi 2 Fulika 3 Labani 4 Patariya 5 Bithuwa 6 Dharampaniya 7 Hathausa 8 Baskhaur 9 Nandanagar
	Pocket B: Saurahawa	1. Taulihawa Municipality 2 Sihokhor 3 Kajarhawa 4 Jahadi 5 Sauraha 6 Kusahawa 7 Maharajgunj
	Pocket C: Bahadurganj	1 Bishnupura 2 Baraipur 3 Udayapur 4 Lalpur 5 Pathardehiya 6 Jawabhari 7 Bhalwari 8 Bahadurgunj Motipur
4. Nawalparasi	Pocket A	1. Ramgram Municipality 2 Devgaun 3 Jamuniya 4 Bhujawa 5 Kusma 6 Guthi parsauli 7 Sanai 8 Hekui 9 Surkhali 10 Rampurwa 11 Banjariya 12 Swathi 13 Palhi 14 Germi 15 Argauli 16 Pithauli 17 Kudia 18 Amraut 19 Paklihawa 20 Thulokhairatwa 21 Harpur 22 Rampurkhadauna 23 Pratapur
5. Gulmi	Pocket A	1 Turang 2 Santipur 3 Harewa 4 Rupakot
	Pocket B	1 Ruru 2 Aslewa 3 Gwadi 4 Remuwa 5 Limgha 6 Jasithok 7 Hardeneta 8 Thanapati 9 Gaudakot 10 Digam 11 Baletaksar 12 Hunga 13 Arkhale
6. Arghakhanchi	Pocket A	1 Bhagawati 2 Chhatragunj 3 Thulapokhara 4 Kerunga 5 Balkot 6 Wangle 7 Patuti 8 Maidan 9 Divarna
	Pocket B	1 Kimdanda 2 Argha 3 Dharapani 4 Khanchikot 5 Dhikura 6 Thada 7 Sandhikharka 8 Narpani 9 Dhakabang 10 Asurkot
Total: 6 Districts	14 Pockets	121 VDCs & 2 Municipalities

Annex V: Project Areas, Nepal SIMI

Pokhara Area Office		
District, Office Location	Pockets	VDCs/Municipalities
1. Kaski	Pocket A: Begnas	1. Lekhnath Municipality 2 Rupakot 3 Deurali 4 Majh Thana 5 Hansapur 6 Thumki
	Pocket B: Dhikurpokhari	1 Dhikurpokhari 2 Bhadaura 3 Sarankot 4 Kaskikot 5 Dhamphus
	Pocket C: Lumle	1 Lumle 2 Dangsing 3 Ghandruk 4 Bhukatangle-Prabat 5 Deupur-Parbat 6 Shivalaya(Parbat) 7 Salyan
2. Syangja	Pocket A: Putalibazar	1. Putalibazar Municipality 2 Setidobhan 3 Wangsing 4 Pidikhola 5 Bhatkhola 6 Kichanas 7 Phapharthum 8 Chilaunebas 9 Oreste 10 Pouwegounde 11 Aarukhark 12 Thuladi 13 Bahakot 14 Rangbhang 15 Bagefadke 16 ruwa Archale 17 Manakamana
	Pocket B: Waling bazar	1. Waling Municipality 2 Sorek 3 Chhangchhangdi 4 Jagatbhanjyang 5 Tindobate 6 Khilung Deurali 7 Dahathum 8 Thumpokhara 9 Arjun Choupari 10 Eladi 11 Kalika kot 12 Banethok Deurali 13 Majhakot Shivalaya 14 Dhapuksimal Bhanjyang 15 Pakwadi
	Pocket C: Galeng bazar	1 Jagatradevi 2 Pelakot 3 Malunga 4 Tulsi Bhanjyang 5 Shrikrishna Gandaki 6 Nibuwa Kharka 7 Pidikhola 8 Birgha Archale 9 Alamdevi 10 Chandi Bhanjyang
3. Tanahu	Pocket A	1 Rupakot 2 Devgadh 3 Dulegauda 4 Khaireni Tar 5 Jamune 6 Mirlun 7 Byas Municipality 8 Sati Swanra 9 Dhorphrdi 10 Bandipur 11 Abukhaireni 12 Purkot 13 Chok 14 Sundhara 15 Majkot 16 Rani Pokhari 17 Basantpur 18 Syanga
4. Lamjung	Pocket A: Dhamilikuwa	1 Dhamilikuwa 2 Tarkughat 3 Chhakratirtha 4 Bhotewodar 5 Bharte
	Pocket B: Gaunsahar	1 Gaunsahar 2 Chhanithan 3 Simpani
	Pocket C: Bahundanda	1 Bhulbhule 2 Chitee 3 Bahundanda 4 Khudee
Total: 4 Districts	10 Pockets	86 VDCs & 3 Municipalities
Lalitpur Area Office		
District, Office Location	Pockets	VDCs/Municipalities
1. Kavre	Pocket	1 Phulbari 2 Anaikot 3 Saradabata 4 Kavre 5 Dhunkharka 6 Sankhu 7 Banepa Municipality 8 Dhulikhel Municipality 9 Mahendrajyoti 10 Rabiop#Methinkot, #Baluwa, #Hokse, #Panauti Municipality, #Daluwapati Deupur, #Panchkhal, #Chalnaganesthan
2. Lalitpur	Pocket A: Godawari	1 Lamatar 2 Lubhu 3 Godamchaur 4 Bisankhu Narayan 5 Jhuruwarasi 6 Godawari 7 Tikath#Badikhel
	Pocket B: Chapagaun	1 Dhapakhel 2 Chapagaun 3 Lele 4 Nallu 5 Bhattedanda 6 Chalnakhel 7 Bhardeu
Total: 2 Districts	3 Pockets	22 VDCs & 2 Municipalities
District, Office Location	Pockets	VDCs/Municipalities
1 Ilam		
2 Panchthar		
3 Jhapa		
4 Terathum		
5 Dhankuta		
Total: 5 Districts		
Grand Total: 23 Districts	43 Pockets	308 VDCs & 10 Municipalities

Annex V: Project Areas, Nepal SIMI OVC

Nepalgunj Area Office	
District, Office Location	VDCs/Municipalities
1. Banke	1. Bankatuwa 2. Titeriya 3. Rajhena 4. Kajurakhurda 5. Belhari 6. Raniyapur 7. Bageshwory 8. Kohalpur 9. Shitapur 10. Piprahawa 11. Saigoun
2. Bardiya	1. Dhadhwar 2. Magaragadhi 3. Motipur 4. Shorahawa 5. Mohamadpur 6. Padnaha 7. Baniyabar 8. Dhodari 9. Gulariya Municipality
3. Surkhet	1. Maintada 2. Gumi 3. Dahachour 4. Kunathari 5. Ramghat 6. Lekhparsa 7. Latikoyali 8. Chhinchu 9. Uttarganga 10. Birendranaga municipality
Total: 3 Districts	28 VDCs, 2 Municipality
Butwal Area Office	
District/ Office Location	VDCs/Municipalities
1. Palpa	1. Bandipokhara 2. Bhairabsthan 3. khiya 4. Barangdi 5. Kahaanigaun 6. Yamgaha 7. Khanichhapa
2. Rupendehi	1. Basantapur 2. Dhakdhahi 3. Pokharvindi 4. Chhipagadh 5. Siktahan 6. Majgawa 7. Bagaha
3. Kapilvastu	1. Sauraha 2. Dumraha 3. Gotihawa 4. Fulika 5. Shingkhori 6. Taulihawa MP 7. Tilaurakot 8. Patari
4. Syangja	1. Waling Municipality 2. Sirsakot 3. Pelakott 4. Tulsibhanjyang 5. Jagatradevi 6. Shree Krishana gandaki 7. Malunga
Total: 4 Districts	28 VDCs, 1 Municipality
Grand Total: 7 Districts	56 VDCs and 3 Municipality

Annex VI: Field Visit by SIMI Head Office Based Staff

Name	Designation	Field Traveled Days*			Total	Visited Area
		2009	Jul	Aug		
Dr. Luke A. Colavito	TL		4	4	8	SIMI Project Districts
Binod Kumar Mishra	DTL	1	16	9	26	SIMI Project Districts
Dr. Binod Sharma	TL/PGPC		13	8	21	SIMI Project Districts
Bhuwan Raj Bhatta	AE		2	10	12	SIMI Project Districts
Ratna Bhuwan Shrestha	NAPC/SERC			5	5	SIMI Project Districts
Narendra Rasaily	TPC		5		5	SIMI Project Districts
Dr. Ram Chandra Bhusal	ARPC	8			8	SIMI Project Districts
Sanjaya Darshan	M & E, FIC	9	5		14	SIMI Project Districts
Bimala R. Colavito	Volunteer		7	4	11	SIMI Project Districts
Vijay Sthapit	NTFPS			5	5	SIMI Project Districts
Ambika Rai	GDGP	9			9	SIMI Project Districts
Kailash Sharma	E			5	5	SIMI Project Districts
Rakesh Kothari	M & E, ICTO	9			9	SIMI Project Districts
Anil Rai	M & E A			5	5	SIMI Project Districts
Arun Limbu	MPA			5	5	SIMI Project Districts
Prasanna Bajracharya	M & E A			5	5	SIMI Project Districts
Jyoti Upadhyay	D M & E A			5	5	SIMI Project Districts

* During forth quarter.

Annex VII: Staff

Dr. Luke A. Colavito is the Team Leader, Mr. Binod Kumar Mishra is the Deputy Team Leader. The other senior and junior SIMI staff include:

Central Office:

1. Dr. Binod Kumar Sharma	Partner and Government Program Coordinator
2. Chandra Bhushan Subba	Tea & Coffee Program Coordinator
3. Ratna Bhuwan Shrestha	NAPC/Socio-Economic Research Coordinator
4. Bhuwan R. Bhatta	Agriculture Expert
5. Narendra Rasaily	Training Program Coordinator
6. Dr. Ram Chandra Bhusal	Agriculture Research Program Coordinator
7. Dr. Bijaya Bajracharya	Monitoring and Evaluation Director
8. Ambika Kumari Rai	GDG Program Coordinator
9. Khim Bahadur Karki	Grants Manager
10. Raju Limbu	Finance and Administration Manager
11. Sanjaya Darshan	M & E, Field Information Coordinator
12. Saroj Shakya	ICT & GIS Specialist
13. Kailash Sharma	Head Of Engineering
14. Vijay Sthapit	NTFP Specialist
15. Rakesh Kothari	ICT & GIS Officer
16. Deepak Bajracharya	Admin/Account Officer
17. Gyan Bahadur Rai	Admin/Account Officer
18. Bimala R. Colavito	Volunteer*
19. Sumita Paudel	Admin/Account Assistant
20. Arun Limbu	Monitoring and Planning Assistant
21. Anil Rai	Monitoring and Evaluation Assistant
22. Prasanna Bajracharya	Monitoring and Evaluation Assistant
23. Jyoti Upadhyaya	M & E, Program Assistant
24. Ganga Kumari Rai	Office Assistant/Receptionist

SIMI Staff by Region

S.N.	Location	Male	Female	Total	Dalit	Janjati	Others	Total
1	Nepalgunj Region	24	5	29	-	3	26	29
2	Butwal Region	18	6	24	-	6	18	24
3	Pokhara Region	15	6	21	1	6	14	21
4	Central Region	4	3	7		3	4	7
5	Head Office	25	8	33	1	23	9	33
6	OVC	10	7	17	1	5	11	17
	Total	96	35	131	3	46	82	131

* Thanks to Bimala R. Colavito for serving as volunteer for photography, videography, documentation, and producing the SIMI video.

SIMI Staff by Position

Position	Male	Female	Total
Area Coordinators	3	1	4
MPFC	1		1
District Managers	15	2	17
Regional Manager	2		2
Program Officers	2		2
RMPS	1		1
Agricultural Technicians	10	8	18
Marketing Supervisors	11	4	15
Irrigation Technicians	7		7
RAM	1		1
RFPS	1		1
RNS	1		1
NS	2		2
BDSO	1		1
Office Assistants	1	3	4
AA		1	1
RAO	1	1	2
MGO		1	1
HNDO	1	1	2
HNPO	1	3	4
ME	1		1
SMS		2	2
PA		1	1
Office Guard	4		4
Driver	3		3
Total	70	28	98
Central Staffs	25	8	33
Grand Total	95	36	131

Partner Coordinators

- Dr. Luke A. Colavito, Country Director, IDE
- Dr. Bharat Upadhyay, Executive Director, CEAPRED
- Mr. Narendra K.C., Managing Director, SAPPROS
- Dr. Dev Bhakta Shakya, Executive Director, AEC
- Mr. Bhisma Subedi, Executive Director, ANSAB

Staff Resignations

- Dr. Bijaya Bajracharya, M & E Director Central Office, Kathmandu resigned from her post effective from October 23, 2009.
- Ms. Gita Bham, Administrative and Program Assistant, Regional Office, Nepalgunj resigned from her post effective from January 1, 2009.
- Ms. Yoshada Giri, Agriculture Technician, Argakachhi District resigned from her post effective from September 31, 2009.
- Ms. Indra Kumari Rai, Agriculture Technician, Kaski District resigned from November 1, 2008.

Staff transfers

- Mr. Laxmi Prasad Sharma, Regional Marketing Specialist of Butwal Regional Office has been transferred to Nepalgunj Regional Office on October 6, 2008.

Annex VIII: List of Nepal SIMI Publication/Reports

S.N.	Title	Remarks
A.	Planning Reports, <u>Light turquoise cover</u>	
1	NEPAL SIMI PERFORMANCE MONITORING PLAN, <i>Nepal SIMI Planning Report No. 1</i> , November 2003	
2	NEPAL SIMI FIRST ANNUAL WORKPLAN , June 1, 2003 - June 30, 2004, <i>Nepal SIMI Planning Report No. 2</i> , November 2003	
3	NEPAL SIMI SECOND ANNUAL WORKPLAN , July 1, 2004 - June 30, 2005, <i>Nepal SIMI Planning Report No. 3</i> , July 2004	
4	NEPAL SIMI THIRD ANNUAL WORKPLAN , July 1, 2005 - June 30, 2006, <i>Nepal SIMI Planning Report No.4</i> , July 2005	
5	NEPAL SIMI FORTH ANNUAL (Extension Year) WORKPLAN , Oct 1, 2006 - June 30, 2007, <i>Nepal SIMI Planning Report No.5</i> , Nov 2006	
5.1	NEPAL SIMI PERFORMANCE MONITORING PLAN (PMP) FOR EXTENSION PERIOD, July 2007 – September 2009, <i>Nepal SIMI Planning Report No.5.1</i>	
6	NEPAL SIMI ANNUAL WORKPLAN , 2007/2008, <i>Nepal SIMI Planning Report No.6</i> , Oct 2007	
7	NEPAL SIMI ANNUAL WORKPLAN , 2008/2009, <i>Nepal SIMI Planning Report No.7</i> , Oct 2008	
B.	Performance Reports, <u>Light Green Cover</u>	
1	Nepal SIMI First Quarterly Performance Report, 2003, June 1 - September 30, 2003 (F.Y. 2003/2004), <i>Nepal SIMI Performance Report No. 1</i> , October 2003	
2	Nepal SIMI Second Quarterly Performance Report, 2003, October 1 - December 31, 2003 (F.Y. 2003/2004), <i>Nepal SIMI Performance Report No. 2</i> , January 2004	
3	Nepal SIMI Third Quarterly Performance Report, 2004, January 1 - March 31, 2004 (F.Y. 2003/2004), <i>Nepal SIMI Performance Report No. 3</i> , April 2004	
4	Nepal SIMI Forth Quarterly Performance Report, 2004, (F.Y. 2003/2004), <i>Nepal SIMI Performance Report No.4</i> , July 2004	
5	Nepal SIMI 2 nd year First Quarterly Performance Report, 2004, <i>Nepal SIMI Performance Report No.5</i> , October 2004	
6	Nepal SIMI 2 nd year Second Quarterly Performance Report, 2004, <i>Nepal SIMI Performance Report No.6</i> , January 2005	
7	Nepal SIMI 2 nd year Third Quarterly Performance Report, 2005, <i>Nepal SIMI Performance Report No.7</i> , April 2005	
8	Nepal SIMI 2 nd year Forth Quarterly Performance Report, 2005, <i>Nepal SIMI Performance Report No.8</i> , July 2005	
9	Nepal SIMI Forth Quarterly Performance Report, 2005 (F.Y. 2004/2005) <i>Nepal Simi Performance Report No. 9</i> , July 2005	

SIMI ANNUAL REPORT (OCTOBER 2008 – SEPTEMBER 2009)

S.N.	Title	Remarks
10	Nepal SIMI 3 rd year first Quarterly Performance Report, 2005 (F.Y. 2004/2005) <i>Nepal SIMI Performance Report No. 10, October 2005</i>	
11	Nepal SIMI Extension year first Quarterly Performance Report, 2005 (F.Y. 2004/2005) <i>Nepal SIMI Performance Report No. 11, January 2006</i>	
12	Nepal SIMI Extension year Second Quarterly Performance Report, 2006 (F.Y. 2005/2006) <i>Nepal SIMI Performance Report No. 12, April 2006</i>	
13	Nepal SIMI Extension year Annual Performance Report, 2006 (F.Y. 2005/2006) <i>Nepal SIMI Performance Report No. 13, Oct 2006</i>	
14	Nepal SIMI First quarter(Extension Year) Performance Report, 2006 <i>Nepal SIMI Performance Report No. 14, Jan 2007</i>	
15	Nepal SIMI Second Quarter (Extension Year) Performance Report, 2007 <i>Nepal SIMI Performance Report No. 15, April 2007</i>	
16	Nepal SIMI Third Quarterly(Extension Year) Performance Report, 2007, <i>Nepal SIMI Performance Report No.16 , June 2007</i>	
17	Nepal SIMI Nepal SIMI Annual Performance Report, October 1, 2006 - September 30, 2007 <i>Nepal SIMI Performance Report No.17, November 2007</i>	
18	Nepal SIMI First quarter Performance Report, 2007 <i>Nepal SIMI Performance Report No. 18, Jan 2008</i>	
19	Nepal SIMI Second Quarter Performance Report, 2008 <i>Nepal SIMI Performance Report No. 19, April 2008</i>	
20	Nepal SIMI Third Quarter Performance Report, 2008 <i>Nepal SIMI Performance Report No. 20, July 2008</i>	
21	Nepal SIMI Nepal SIMI Annual Performance Report, October 1, 2007 - September 30, 2008 <i>Nepal SIMI Performance Report No.21, November 2008</i>	
22	Nepal SIMI First quarterly Performance Report, 2008 <i>Nepal SIMI Performance Report No. 22, Jan 2009</i>	
23	Nepal SIMI Second quarterly Performance Report, 2009 <i>Nepal SIMI Performance Report No. 23, Mar 2009</i>	
24	Nepal SIMI Third quarterly Performance Report, 2009 <i>Nepal SIMI Performance Report No. 24, June 2009</i>	
25	Nepal SIMI District Completion Reports, 2009 <i>Nepal SIMI Performance Report No. 25., June 2009</i>	Twenty two districts
26	Nepal SIMI Partners Completion Reports, 2009, <i>Nepal SIMI Performance Report No. 26., June 2009</i>	
27	Nepal SIMI Nepal SIMI Annual Performance Report, October 1, 2008 - September 30, 2009 <i>Nepal SIMI Performance Report No.27, Oct 2009</i>	
28	Nepal SIMI Completion Report, July, 2003 to September, 2009, <i>Nepal SIMI Report No.28, Dec 2009</i>	

S.N.	Title	Remarks
C.	Technical Reports (case study, benchmark, consultancy, annual survey reports), <i>Gray cover</i>	
1	Bamekhola Irrigation Scheme, Latikoili VDC-5, Surkhet, Detail Design and Cost Estimate Report, <i>Nepal SIMI Technical Report No. 1</i> , November 2003	
2	Beruwa Kalpokhari Micro Irrigation Scheme, Bauwapokhathok VDC-4, Palpa, Detail Design and Cost Estimate Report, <i>Nepal SIMI Technical Report No. 2</i> , November 2003	
3	Chhis Khola Hybrid Scheme, Tahun VDC-7, Palpa, Detail Design and Cost Estimate Report, <i>Nepal SIMI Technical Report No. 3</i> , December 2003	
4	Priority Research to Support The Nepal Smallholder Irrigation Market Initiative (SIMI), <i>Nepal SIMI Technical Report No. 4</i> , January 2004	
5	Rangethati MI Scheme, Seti Dovan VDC-5, Syangja, Detail Design and Cost Estimate Report, <i>Nepal SIMI Technical Report No.5</i> , January, 2004	
6	Malewabasne Drinking Water & Micro Irrigation Scheme (Hybrid) Sworek VDC-7, Syangja, Detail Design and Cost Estimate Report, <i>Nepal SIMI Technical Report No. 6</i> , January, 2004	
7	Dibindada Dadthok Micro Irrigation & Drinking Water Scheme, (Hybrid) Chappani VDC-9, Palpa, Detail Design and Cost Estimate Report, <i>Nepal SIMI Technical Report No. 7</i> , February, 2004	
8	Karre Khola Community Water harvesting Scheme for Micro Irrigation, Jarbuta VDC-2,4, Surkhet, Detail Design and Cost Estimate Report, <i>Nepal SIMI Technical Report No.8</i> , March, 2004	
9	Piple Micro Irrigation & Drinking Water Scheme (Hybrid) Dahachaur VDC-5, Surkhet, Detail Design and Cost Estimate Report, <i>Nepal SIMI Technical Report No.9</i> , March, 2004	
10	Senapuk Micro Irrigation & Drinking Water Scheme (Hibrid) Pelakot VDC-9, Syangja, Detail Design and Cost Estimate Report, <i>Nepal SIMI Technical Report No.10</i> , March, 2004	
12	Bhalebas Micro Irrigation & Drinking Water Scheme (Hybrid) Khanichhap VDC-5, Palpa, Detail Design and Cost Estimate Report, <i>Nepal SIMI Technical Report No.12</i> , April, 2004	
13	Simple water harvesting for Micro Irrigation Scheme (Hybrid), Detail Design and Cost Estimate Report, <i>Nepal SIMI Technical Report No.13</i> , May, 2004	
14	Banskot Micro Irrigation Scheme (Hybrid), Detail Design and Cost Estimate Report, <i>Nepal SIMI Technical Report No.14</i> , May, 2004	
15	Report on Indian Market Survey Study Adjoining Bhairahawa Region Office <i>Nepal SIMI Survey Report No.15</i> , February, 2004	
16	Report on Indian Market Survey Study Adjoining Nepalgunj Reision Office <i>Nepal SIMI Survey Report No.16</i> , February, 2004	

S.N.	Title	Remarks
19	Bhandarakhola Micro Irrigation Scheme (MI) Phedikhola VDC -2 Syangja Detail Design and Cost Estimate Report,(Scheme Code: 01-04/05) <i>Nepal SIMI Technical Report No.19</i> , December, 2004	
20	KHAJURA COLLECTION CENTER CUM HAAT BAZAAR, Detail Design and Cost Estimate	
21	TALLO GHONGSINGH Micro Irrigation Scheme (MI) PIPAL DADA vdc-5 PALPA Detail Design and Cost Estimate Report,(Scheme Code: 02-04/05) <i>Nepal SIMI Technical Report No.21</i> , December, 2004	
22	Input/Out put Traders Profiles, Nepal–SIMI Area Office Butwal , <i>Nepal SIMI Technical Report No.22</i> , December 29, 2004	
23	Kumal Gaon (MUS) Multiple Use Scheme (Hybrid) Putali bazaar-5 Syangja Detail Design and Cost Estimate Report,(Scheme Code: 04-04/05) <i>Nepal SIMI Technical Report No.23</i> , January 2005	
24	Mehelkuna Kereni Micro Irrigation Scheme(MI) Mehelkuna VDC-8 Surkhet Detail Design & Cost Esmate Report (Scheme Code:03-04/05) <i>Nepal SIMI Technical Report No.24</i> , January 2005	
25	Pakhapani Multi Use System (MUS) Scheme Jarbuta VDC-5 Surkget Detail Design & Cost Esmate Report (Scheme Code:05-04/05) <i>Nepal SIMI Technical Report No.25</i> , February 2005	
26	Senathukma (MUS)Multiple Use Scheme Pelakot VDC-9 Syangja <i>Nepal SIMI Technical Report No.26</i> , Detail Design & Cost Esmate Report (Scheme Code:07-04/05) March 2004	
27	Maredada (MUS)Multiple Use Scheme Kusumkhola VDC-9 Palpa Detail Design & Cost Esmate Report (Scheme Code:06-04/05) <i>Nepal SIMI Technical Report No.27</i> , March 2004	
28	Kaure (MUS) Multiple Use Scheme Hansapur VDC-9 Kaski <i>Nepal SIMI Technical Report No. 28</i> (Partnership with SORUP Nepal, Kaski) Detail Design & Cost Estimate Report(Scheme Code:08-04/05) May 2004	
29	Augbhang (MUS) Multiple Use Scheme Dansingh VDC-4 Kaski <i>Nepal SIMI Technical Report No. 29</i> (Partnership with TOLI Office, Kaski) Detail Design & Cost Estimate Report(Scheme Code:11-04/05) May 2004	
30	Lakurbot (MUS) Multiple Use Scheme Dhikurpokhari VDC-4 Kaski <i>Nepal SIMI Technical Report No.30</i> (Partneship with DCDO,Kaski) Detail Design & Cost Esmate Report (Scheme Code:09-04/05) May 2004	
31	Jhokedi (MUS) Multiple Use Scheme Phoksingkot VDC-1 Palpa <i>Nepal SIMI Technical Report No. 31</i> Detail Design & Cost Estimate Report(Scheme Code:10-04/05) June 2005	
32	Kiureni (MUS) Multiple Use Scheme Ramghat VDC-1 Surkhet <i>Nepal SIMI Technical Report No. 32</i> Detail Design & Cost Estimate Report(Scheme Code:13-04/05) June 2005	

S.N.	Title	Remarks
33	Support Price Of Simple Drip Irrigation Systems For the Year 2005-2006 <i>Nepal SIMI Technical Report No. 33</i> Detail Design & Cost Estimate Report October 2005	
34	Phulbari (MUS)Multiple Use Scheme Putalibazar-6 Syangja <i>Nepal SIMI Technical Report No. 34</i> Detail Design & Cost Estimate Report (Scheme Code: 01-05/06) February 2006	
35	Bhirmuni & Jhodhane (MUS)Multiple Use Scheme Dhikurpokhari-5 Kaski <i>Nepal SIMI Technical Report No. 35</i> Detail Design & Cost Estimate Report (Scheme Code: 02-05/06) February 2006	
36	Jhanebas (MUS)Multiple Use Scheme Lumle VDC-4 Kaski <i>Nepal SIMI Technical Report No. 36</i> Detail Design & Cost Estimate Report (Scheme Code: 03-05/06) February 2006	
37	Takura Gaira (MUS)Multiple Use Scheme Bhairavsthan VDC-1 Palpa <i>Nepal SIMI Technical Report No. 37</i> Detail Design & Cost Estimate Report (Scheme Code: 06-05/06) March 2006	
38	Khalte (MUS)Multiple Use Scheme Devinagar VDC-2 Palpa <i>Nepal SIMI Technical Report No. 38</i> Detail Design & Cost Estimate Report (Scheme Code: 04-05/06) March 2006	
39	Pachabale (MUS)Multiple Use Scheme Jarbuta VDC-6 Surkhet <i>Nepal SIMI Technical Report No. 39</i> Detail Design & Cost Estimate Report (Scheme Code: 08-05/06) March 2006	
40	Chanauta (MUS) Multiple Use Scheme Mehalkuna VDC-6 Surkhet <i>Nepal SIMI Technical Report No.40</i> Detail Design & Cost Estimate Report (Scheme Code: 09-05/06) March 2006	
41	Katauje (MUS) Multiple Use Scheme Pelakot VDC-5 Syangja <i>Nepal SIMI Technical Report No.41</i> Detail Design & Cost Estimate Report (Scheme Code: 10-05/06) April 2006	
42	Juneli Danda (MUS))Multiple Use Scheme Kalikakot VDC-5 Syangja <i>Nepal SIMI Technical Report No.42</i> Detail Design & Cost Estimate Report (Scheme Code: 07-05/06) April 2006	
43	Maseri (MUS) Multiple Use Scheme Birendra Nagar Municipality-1 Surkhet <i>Nepal SIMI Technical Report No.43</i> Detail Design & Cost Estimate Report (Scheme Code: 11-05/06) May 2006	
44	Odare MUS Multiple Use Scheme Lekhnath Municipality-1 Kaski <i>Nepal SIMI Technical Report No.44</i> Detail Design & Cost Estimate Report (Scheme Code: 12-05/06) May 2006	
45	Dharegaira MUS Scheme (Rehabilitation) Bhairabsthan VDC-1 Palpa <i>Nepal SIMI Technical Report No.45</i> Detail Design & Cost Estimate Report (Scheme Code: 05-05/06) July 2006	
46	Report on Study of the Effectiveness of Marketing Information Broadcast, <i>Nepal SIMI Technical Report No.43</i> , April 2006	
47	Nepal SIMI Nutrition, Health, and Dietary Intake Survey, July-August, 2006, <i>Nepal SIMI Technical Report No.47</i> , August, 2006	

S.N.	Title	Remarks
47.1	Nepal SIMI Nutrition, Health, and Dietary Intake Baseline Survey, November, 2006, <i>Nepal SIMI Technical Report No.47.1</i> , January, 2007	
47.2	Nepal SIMI Drip Irrigation Adoption Study Inception Report, <i>Nepal SIMI Technical Report No.47.2</i> , February 2007	
48	Boksadi MUS Scheme (Rehabilitation), Rupse VDC-9 Palpa	
49	Ganeshpur MUS Scheme (Rehabilitation), Pallo Fulbari VDC-6 Syangja	
50	Dharapani MUS Scheme (Rehabilitation), Dhikurpokhari VDC-6 Kaski	
51	Mulibas (MUS) Multiple Use Scheme, Pelakot VDC-9 Syangja	
52	Somdip (MUS) Multiple Use Scheme Devinagar VDC-8 Palpa, <i>Nepal SIMI Technical Report No.52</i> Detail Design & Cost Estimate Report (Scheme Code: 07-06/07) March 2007	
54	Khohi Gaon (MUS) Multiple Use Scheme Kalyan VDC-5 Surkhet <i>Nepal SIMI Technical Report No.54</i> Detail Design & Cost Estimate Report (Scheme Code: 09-06/07) May 2007	
58	Bhattechaur (MUS) Multiple Use Scheme Dahachaur VDC-3 Surkhet <i>Nepal SIMI Technical Report No.58</i> Detail Design & Cost Estimate Report (Scheme Code: 08-06/07) March 2007	
58.1	Nepal SIMI – OVC Nutrition, Health, and Dietary Intake Endline Survey Report, First Year, Nov. 2006 through July 2007, <i>Nepal SIMI Technical Report No.58.1</i> , September 2007	
58.2	SIMI OVC Nutrition, Health, and Dietary Intake Impact Study Report Year II, August 2007 through July 2008, <i>Nepal SIMI Technical Report No.58.2</i> , November 2008	
59	नेपाल सिमी आयोजना क्षेत्रका कृषकहरुले अपनाएका प्रविधीहरुको संकलन, २००८/९ (Collection of Technologies Adopted by the Farmers in SIMI Area, 2008/9)	
60	The Jobs in Agriculture and SIMI Impact Study, <i>Nepal SIMI Technical Report No.60</i> , September 2009	
61	SIMI OVC Health and Nutrition Impact Study Report, Year III, August 2008 through June 2009, <i>Nepal SIMI Technical Report No.61</i> , September 2009	
D.	Field Trip/Tour Reports, <i>Bright Green</i> cover	
1	Cross Border Indian Market Tour Butwal Region Office <i>Nepal SIMI Tour Report No.1</i> , April, 2003	
2	Cross Border Indian Market Tour Nepalgunj Region Office <i>Nepal SIMI Tour Report No.2</i> , May, 2004	

S.N.	Title	Remarks
E.	Training/Orientation (completion) Reports, <i>Green</i> color cover	
1	Nepal SIMI Orientation Program For ACs, DCs and Partners <i>Nepal SIMI Orientation Report No.1</i>	
2	Field Level Staff Orientation with SSA/BDS and Marketing Training <i>Nepal SIMI Training Report No.2</i>	
3	Gravity Water Supply & Irrigation Scheme Construction <i>Nepal SIMI Orientation Report No.3</i>	
4	Technical Report on Off-season Vegetable Production <i>Nepal SIMI Training Report No.4</i>	
5	Training Report on Social Mobilization for Community & Social Motivators at Nepalgunj, Palpa and Bhairahawa(Oct 20-22, Nov 5-7, Nov 10-12), <i>Nepal SIMI Training Report No 5</i> , December 8, 2003	
6	Training on Output Marketing Management, Butwal Area Office <i>SIMI Training Report No. 6</i> , October, 2003	
7	Training on Output Marketing Management, Nepalgunj Area Office <i>Nepal SIMI Training Report No.7</i> November 2003	
8	Training Report on Eco-Friendly Approaches of Pest Management <i>Nepal SIMI Training Report No.8</i> March,2004	
9	Training for the SIMI District Manager and Marketing Supervisors of Western Region on Trading Practices of Vegetables, Butwal Area Office, <i>SIMI Training Report No 9</i> , December, 2003	
10	Training for the SIMI District Manager and Marketing Supervisors of Western Region on Trading Practices of Vegetables, Nepalgunj Area Office, <i>SIMI Training Report No 10</i> , December, 2003	
12	Training Report on Training & Demonstration of Biological Tools used in pest management on off-season Summer vegetables Banke, Bardiya, and Surkhet March 18-25, 2005 Palpa, Syangja, Rupandehi, Kapilvastu, Nawalparasi and Kaski April 19-May 1, 2005 Nepal SIMI Training Report No.12 May 2005	
F.	Workshop/Seminar Reports, <i>Light Yellow</i> cover	
1	Annual Planning and Budgeting Workshop <i>Nepal SIMI Workshop Report No.1</i>	
2	Program Orientation and Progress Review Workshop <i>Nepal SIMI Workshop Report No.2</i>	
3	Half Yearly Progress Review Workshop Pokhara <i>Nepal SIMI Workshop Report No.3</i> ,Jan 22-23,04	
4	Proceedings of Nepal SIMI First Quarter Progress Review Workshop, October 17, 2003,Kathmandu, <i>Nepal SIMI Workshop Report No. 4</i> , November 2003	

S.N.	Title	Remarks
5	Proceedings of Nepal SIMI Third Quarter Progress Review and Fourth Quarter Planning Workshop, April 13-14, 2004, Pokhara, <i>Nepal SIMI Workshop Report No. 5, April 2004</i>	
6	Proceedings of out put Market workshop Nepal SIMI Area Office, Butwal <i>Nepal SIMI Workshop Report No.6 December 19, 2004</i>	
7	Proceedings of out put Market workshop Nepal SIMI Area Office, Nepalgunj <i>Nepal SIMI Workshop Report No. , December, 2004</i>	
8	Proceedings of Awareness Programme on Plant Quarantine and Finding of the Market Visit of Indian Border Market (Gorakhpur) Siddhartha Nagar , <i>Nepal SIMI Workshop Report No.8, December, 2004</i>	
9	District Managers Orientation Workshop (Kathmandu) <i>Nepal SIMI Workshop Report No.9 July 12, 2003</i>	
10	Proceedings of Nepal SIMI First Year Progress Review and Second Annual Planning workshop(Kathmandu) <i>Nepal SIMI Workshop Report No.10 , June14-15, 2004</i>	
11	Proceedings of Nepal SIMI Year II, First Quarter Progress Review workshop (Kathmandu) <i>Nepal SIMI Workshop Report No.11 , October 13-14, 2004</i>	
12	Proceedings of Nepal SIMI Year II, third Quarterly Progress Review workshop (Kathmandu) <i>Nepal SIMI Workshop Report No.12 , April 19-20, 2005</i>	
13	Proceedings of Nepal SIMI Year II, Annual Progress Review workshop (Kathmandu) <i>Nepal SIMI Workshop Report No.13 , July 9-10, 2005</i>	
14	Nepal SIMI Extension year progress review and planning workshop, Sep 11-12, 2006	
15	Proceedings of the workshop on Domestic and Export Market Promotion of Vegetables in Nepal <i>Nepal SIMI Workshop Report No.15 May 20, 2005</i>	
16	Half Yearly Progress Review Meeting (SIMI Head Office), <i>Nepal SIMI Workshop Report No. 16, May 4, 2006</i>	
17	Proceedings of Nepal SIMI Closing Workshops, <i>Nepal SIMI Workshop Report No. 17, September 2009</i>	Regional and central level
G.	Agriculture/Other Manuals/ Technical Guidelines, <i>Sky Blue cover</i>	
1	Memorandum of Understanding between Farmer Group and Nepal SIMI For Revolving Fund, <i>Nepal SIMI Technical Guideline report No.1, December, 2004</i>	
2	नेपाल सिमी आयोजनाको कार्यक्रम संचालन निर्देशिका २०६१ <i>Nepal SIMI Report No. 2, April, 2005</i> (Nepal SIMI Project Implementation Guideline 2061)	

S.N.	Title	Remarks
3	सामाजिक परिचालन र बेमौसमी तरकारी उत्पादन प्रविधि, तालिम निर्देशिका, २०६४ (Socioal Mobilization and off-season Vegetable Production Technology Training Manual, 2064)	
4	बजार योजना समिति निर्देशिका तथा तालिम पुस्तिका-नेपाल सिमी (Marketing and Planning Committee Guidelines and Training Manual – Nepal SIMI)	
5	अगुवा कृषक तालिम निर्देशिका (Leader Farmers Training Manual)	
6	Business Development/Sub sector Analysis/Value Chain Analysis	
7	Training Document On Value Chain Concept & Experience for Officers & Subject Matter Specialist GoN/Ministry of Agriculture & Cooperative	
8	Statistical Packages for the Social Science (SPSS) Training	
9	TOT Value Chain, Marketing and Micro-irrigation Approach	
10	Excel Training	
11	Good Governance and Lobbying Training	
12	समूह ब्यापार तथा बजार समिती व्यवस्थापन निर्देशिका (Group Marketing and Marketing Committee Management Guideline)	
13	Concept Paper (Paper-1) Gender and Disadvantaged Group, 2007	
14	कफीको गुणस्तर व्यवस्थापन, २०६४ (Coffee Quality Standard Management, 2064)	
15	Marketing and Planning Committee Guidelines, Nepal SIMI, June 2009	
H.	Water/Irrigation, Manuals/ Technical Guidelines, <i>Light Blue cover</i>	
1	Technical Guidelines on the Installation of a Bamboo Treadle Pump (in Nepali),2003/2004, Water/Irrigation Manuals/ <i>Nepal SIMI Technical Guideline report No,1 October 2003</i>	
2	Technical Guidelines on the Installation & Use of the Simple Drip Irrigation(in Nepali) 2003/2004, Water/Irrigation Manuals/ <i>Nepal SIMI Technical Guideline report No.2, October 2003</i>	

Note: Serial missing indicate reports for internal use not listed.

Annex IX: Program Photos



MUS Group, Dadeldhura District.



Treadle pump user, Banke District.



Drip User, Doti District.



Drip/MUS farmers, Dadeldhura District.



Bag culture adaptive research, Lalitpur District.



Drip/tomato farmer, Lalitpur District



Advisory Committee, Central Office.



USAID evaluation team meeting, central Office.



USAID Mission Director, Beth Paige visits a Vegetable Collection Center, Harthok, Palpa District.



Shrijana tomato variety Observation SSQC team.



USAID's Flynn Fuller visiting a drip user, Kaski District.



Nepal SIMI regional review meeting, Nepalgunj.



Lemon Grass farmer, Banke District.



Nursery transplanting, Lalitpur District.



National closing workshop.



National Closing Workshop, Winrock and IDE team.



Jobs in Agriculture Study, Naubasta, Banke District



Treadle Pump user, Rupendehi, District



Advisory Committee Meeting, current and former Secretary of Agriculture, Central Office.



Nursery Training conducted by DOA, Lalitpur District.



Construction of Market, Dadeldhura District.



Collection center, Kaski, Pokhara.



Drip User, Kaski District.



Tomato Farmer, Lalitpur District.

Nepal SIMI Closing Workshop Glance:



Special thanks to IDE Volunteer, Bimala Rai Colavito for the above photos and for SIMI photography, videography, and documentation (2003-2009).