



FAMILY HEALTH INTERNATIONAL

AKSI STOP AIDS PROGRAM

Fourteenth Quarterly Report
(January to March 2009)

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Introduction

During this quarter, January to March 2009, Family Health International continued to implement the ASA Program as planned, including collaboration with the full compliment of NGO partners. A major emphasis this quarter was on building capacities and developing mechanisms and tools to track performance and assess the quality of all program activities with the goal of continually improving the quality and subsequent impact of all program interventions. FHI staff also continued to provide considerable and ever increasing amounts of technical assistance and support to the National AIDS Commission (NAC), the Ministry of Health, and the GFATM as each endeavors to build on the experiences of the ASA Program and expand successful approaches and interventions using their own now considerable resources.

Program Achievements and Supporting Activities

During this quarter, FHI has continued to implement the full compliment of subagreements with 62 partner NGOs as planned, as well as one contract with Pt. Stratego for the continued management of the MSM website. Rapid Response Funding was also provided to three organizations to implement specific short-term activities. A list of all **Active Sub-awards and Their Achievements to Date** may be found in **Attachments 1 through 4**.

This quarterly report also reports results against **PEPFAR “Core” Indicators**. Accomplishments for the period October 1, 2008 to March 32, 2009 are presented in **Attachment 5**, along with a brief discussion of the results.

During this quarter, the ASA Program organized a **Coordination Meeting for Chief Representatives** from all seven FHI provincial offices from January 29 to 30, 2009 in Jakarta to review current program activities and discuss strategies to continue implementation of important interventions despite the uncertainty of future funding.

The ASA Program received a visit by **Celine Daly, the Director for Technical Support** from FHI’s Asia and Pacific Regional Office (APRO) in Bangkok from February 2 to 12, 2009 including a review of the pilot programs in Malang, East Java.

The ASA Program also received a visit from **Dr. Hasan Raza, the Project Manager from FHI Pakistan** from March 16 to 17, 2009 to study ASA’s successes in STI clinical management and related laboratory testing, in order to inform the development of similar programs in Pakistan.

Also during this quarter, FHI Country Director, Robert Magnani, attended the **Second Global HIV/AIDS Surveillance Meeting** organized by PEPFAR, WHO and UNAIDS in Bangkok from March 1 to 6 which discussed new strategies for HIV/AIDS surveillance in resource constrained settings; as well as **FHI's Global Leadership Meeting** in Arlington, Virginia from March 13 to 20, 2009.

I. Results Area One: Increased Coverage and Use of Risk Reduction Behaviors, Practices, and Services.

A. Reducing STI/HIV Transmission through Commercial Sex

Achievements to date based on established program indicators follow:

Result Area I: Increase Coverage and Use of Risk Reduction Behaviors, Practices and Services	Year 4 Target	QTR13	QTR14	Total to Date Year 4	Total Up to Year 3	Total to Date
Indicators						
A. Commercial Sex						
Outreach for Behavior Change						
- Female Sex Workers Reached (new contact)	150,000	9,473	11,132	20,605	126,680	147,285
- Female Sex Workers Repeated Contacts	750,000	52,497	68,733	121,230	544,958	666,188
- High Risk Men Reached through Outreach	750,000	68,093	81,798	149,891	707,059	856,950
- High Risk Men Reached through Events and Group Meeting	1,000,000	46,663	51,041	97,704	834,009	931,713
- Pimps Educated	12,200	470	463	933	10,513	11,446
- Community Leaders Educated	21,500	1,219	1,685	2,904	17,528	20,432
- Average Active Peer Educators/Volunteers	1,750	1,587	1,669	1,669	1,509	NA
- IEC/BCC Materials Distributed to High Risk Men	2,000,000	112,389	173,903	286,292	1,515,812	1,802,104
- IEC/BCC Materials Distributed to Female Sex Workers	460,000	21,991	35,950	57,941	380,955	438,896
- Condoms Distributed to High Risk Men (For Promotional Purposes)	1,000,000	79,249	163,375	242,624	876,127	1,118,751
- Condoms Distributed to Female Sex Workers (For Promotional Purposes)	875,000	97,507	202,379	299,886	559,471	859,357
- Condoms Distributed to Pimps/Local Stakeholder (For Promotional Purposes)	230,000	32,327	75,972	108,299	106,690	214,989
STI Services						
- Female Sex Workers Screened for STI (First Screening)	39,500	380	698	1,078	38,058	39,136
- Female Sex Workers Screened for STI (Total Screening)	121,000	2,092	3,341	5,433	114,915	120,348
- Female Sex Workers Received STI Treatment (Total STI Treatment)	105,000	1,532	2,102	3,634	96,954	100,588
- High Risk Men Received STI Treatment	5,400	93	225	318	4,853	5,171
HIV CT Services						
- Female Sex Workers Received Pre-Counseling Services	28,700	1,869	2,579	4,448	24,915	29,363
- Female Sex Workers Tested for HIV	23,600	465	995	1,460	22,187	23,647
- Female Sex Workers Received Post-Counseling Services	22,000	1,166	1,822	2,988	19,262	22,250
- High Risk Men Received Pre-Counseling Services	8,200	643	732	1,375	6,829	8,204
- High Risk Men Tested for HIV	6,700	358	328	686	6,322	7,008
- High Risk Men Received Post-Counseling Services	6,200	501	538	1,039	5,079	6,118
CST Services						
- Female Sex Workers Receiving Case Management Services	2,050	193	586	779	1,594	2,373
- High Risk Men Receiving Case Management Services	550	63	99	162	343	505

The Fourteenth Program Quarter witnessed a significant acceleration in the pace of implementation of activities directed to FSW and high risk men. This was largely the result of (1) all ASA IAs having recently completed training in behavior change communications based upon new curriculum developed during the previous program year, and (2) expanded outreach efforts associated with the distribution of an additional stock of condoms provided by USAID and new IEC materials also developed by ASA during the previous program year. The significant increase in the pace of distribution of condoms and IEC materials is readily apparent in the above table. The increased pace of implementation extended beyond outreach, as the use of clinic-based services (STI management, HIV counseling and testing, and case management) also increased significantly during the quarter. By the end of Quarter Fourteen, most Life-of-Program targets for FSW and high risk men have been reached or exceeded. For targets not yet reached, ASA is on course to meet or exceed these by the end of the program period.

Major supporting activities this quarter included:

- **Strategy Development Workshops focusing on High Risk Men** were organized in Cirebon from February 3 to 7 for 25 participants from ASA partner NGOs in West and Central Java to develop more intensive and better integrated behavior change activities for truck drivers along the major north coast, Pantura Highway; and in Malang from February 18 to 20, 2009 for 21 participants from partner NGOs in East Java which focused on sailors and port workers in Surabaya.
- A series of **Workshops on Condom Availability and Supply Management** were organized for FHI and partner NGO staff, brothel owners, working groups from each major brothel area, and other local stakeholders to assess condom supply and related logistic and management issues, with the goal of establishing sustainable, consistent, reliable condom availability as a prerequisite to increasing condom use. A workshop was held in Tanah Papua from February 26 to 28; North Sumatra from March 5 to 6; West Java from March 10 to 11; Riau Islands from March 17 to 18; Central Java from March 19 to 20; and East Java from March 24 to 25, 2009. Results and issues raised during these workshops are being compiled and analyzed, but preliminary findings indicate a wide variety of mechanisms are already in place to manage local condom supplies, which range from very efficient to incompetent; and that instituting a practical, realistic system or range of systems to manage local condom supplies will be a major challenge for the future.
- Two staff from FHI's Behavior Change Unit, Ciptasari Prabawanti and Henri Puteranto, attended the **FHI Global Strategic Behavior Change Communications Forum** in Bangkok from March 29 to April 3, 2009 to discuss the latest developments in behavior change theory as well as a new training manual for behavior change being developed by FHI Headquarters.

Update on PPT-condom promotion-community mobilization pilots

Based upon the initial program success in Malang District, East Java, ASA attempted three (3) replications of the Malang model to prevent STIs among FSW in other locations: Tanjung Pinang, Riau Islands; Salatiga, Central Java; and Banyuwangi, East Java. The model was extended to include periodic presumptive treatment of STIs and introduction of more potent first line drugs for gonorrhea and Chlamydia.

The results for the two replication sites for which funding was available to assess intervention impact on STI rates via PCR lab assessment (Tanjung Pinang and Salatiga) indicate a decline in the prevalence of gonorrhea and Chlamydia of 48% over a two-month period. Tanjung Pinang was able to maintain low rates and even reduce them further (albeit slightly) via routine screening over the subsequent three-month period with the new first-line drugs. In Salatiga, however, STI prevalence rates retraced one-half of the decline realized in the absence of new first-line drugs (a problem that has subsequently been rectified).

Both sites are continuing enhanced syndromic screening of FSW with the new first-line drugs. STI prevalence will be reassessed in May, which will provide further information on whether low STI prevalence rates can be maintained via routine screening. Program data on condom use indicate that consistent use with clients in the previous week continues to rise in both sites, albeit slowly. Consistent use with clients has now reached 60% in Tanjung Pinang and 40% in Salatiga. Both figures are about 10 percentage points higher than when the pilot programs began.

B. Reducing HIV Transmission among Men who Have Sex with Men

Achievements to date based on established program indicators follow:

Result Area I: Increase Coverage and Use of Risk Reduction Behaviors, Practices and Services	Year 4 Target	QTR13	QTR14	Total to Date Year 4	Total Up to Year 3	Total to Date
Indicators						
B. MSM						
Outreach for Behavior Change						
- Waria Reached (new contact)	21,000	1,124	1,075	2,199	19,534	21,733
- Waria Repeated Contacts	300,000	13,320	13,700	27,020	236,223	263,243
- Community Leaders Educated for Waria	2,500	6	22	28	2,133	2,161
- Gay Men/MSW Reached through Outreach (new contact)	143,000	7,492	7,653	15,145	120,590	135,735
- Gay Men/MSW Repeated Contacts through Outreach	255,000	19,079	21,827	40,906	191,761	232,667
- MSM Reached through Events & Group Meeting	31,011	249	230	479	13,011	13,490
- MSM Reached through Web	130,000	35,034	31,578	66,612	37,845	104,457
- MSM Reached through Hotline	2,050	124	46	170	1,665	1,835
- Average Active Peer Educators/Volunteers for Waria	550	515	498	498	512	NA
- Average Active Peer Educators/Volunteers for Gay Men/MSW	250	329	367	367	219	NA
- IEC/BCC Materials Distributed to Waria	125,000	2,401	8,277	10,678	116,027	126,705
- IEC/BCC Materials Distributed to Gay Men/MSW	330,000	21,639	26,328	47,967	251,045	299,012
- Condoms Distributed to Waria (For Promotional Purposes)	1,035,000	52,572	78,578	131,150	880,004	1,011,154
- Condoms Distributed to Gay Men/MSW (For Promotional Purposes)	600,000	24,925	40,701	65,626	484,046	549,672
STI Services						
- Waria Screened for STI (First Screening)	4,900	67	101	168	4,631	4,799
- Waria Screened for STI (Total Screenings)	11,000	281	249	530	10,481	11,011
- Waria Received STI Treatment	7,200	131	199	330	6,576	6,906
- Gay Men/MSW Screened for STI (First Screening)	2,000	63	189	252	1,917	2,169
- Gay Men/MSW Screened for STI (Total Screening)	4,700	213	334	547	4,553	5,100
- Gay Men/MSW Received STI Treatment (Total STI Treatment)	3,600	73	250	323	3,371	3,694
HIV CT Services						
- Waria Received Pre-Counseling Services	5,100	306	330	636	4,319	4,955
- Waria Tested for HIV	4,500	174	170	344	4,118	4,462
- Waria Received Post-Counseling Services	4,400	235	327	562	3,571	4,133
- Gay Men/MSW Received Pre-Counseling Services	5,100	349	503	852	4,445	5,297
- Gay Men/MSW Tested for HIV	4,300	149	299	448	4,182	4,630
- Gay Men/MSW Received Post-Counseling Services	4,000	333	482	815	3,619	4,434
CST Services						
- Waria Receiving Case Management Services	1,000	80	103	183	675	858
- Gay Men/MSW Receiving Case Management Services	500	59	98	157	322	479

The pace of implementation of activities directed to Men who Have Sex with Men (MSM) accelerated slightly during the quarter. As for FSW and high-risk men, the numbers of condoms and IEC materials distributed increased sharply in comparison with the previous quarter due to the availability of additional condoms and the production of new IEC materials. ASA remains on course to meet or exceed most, if not all, Life-of-Program targets for MSM.

Major supporting activities this quarter included:

- The **MSM Website**, ItsMyLifeClub.or.id, remains very popular among discreet gay men in Indonesia. Over 25,169 visits were received between January and March 2009, up from 11,500 visits during the previous quarter, with an average of 5 pages viewed per visit, and an average time on site of nine minutes. Over 77% of the hits were new visits. The website is now managed under a contract with Pt. Stratego. The overall design has been revamped, and contents are updated and chat rooms are monitored daily. Links with other gay websites have been established and will be used to mutually promote safer sexual practices. Responses from the MSM community are

being collected, and will be used to inform future development in order to continue to interact in a compelling way with this important target group.

- The three local **Websites** managed by partner MSM NGOs, Abiasa in Bandung, Igama in Malang and Gessang in Solo, again dramatically increased their coverage this quarter. Total visits to the three sites were 42,865 during the quarter, up from 24,442 last quarter, with 31,752 absolute unique visitors. Each partner NGO has also continued to increase its coverage of SMS messages promoting safer sex, risk reduction, and STI/HCT services each month.
- In collaboration with the NAC, UNAIDS, and others, ASA provided support to the **National Workshop for Waria** which was held in Bogor, West Java from January 18 to 23, 2009. Over 60 participants representing waria groups from across the nation attended. Human rights, discrimination, impact of the epidemic and the lack of waria-friendly clinical services were major issues discussed, and the commitment to establish a formal national network of waria organizations was a major achievement.
- Also, in collaboration with the NAC, UNAIDS, HCPI, and others, ASA provided support to the **National MSM Network (GWL-INA) Meeting** in Jakarta from February 17 to 20, 2009 with 46 participants representing MSM NGOs working in 20 provinces. The group agreed to revitalize the national network, to formally register the network as a foundation; and to commit to prioritizing the development of a coordinated, MSM-oriented response to the epidemic.
- An additional two FHI staff member, Erlan Rista Aditya and Raden Wibowo attended **the FHI Global MSM Workshop** in Bangkok from March 23 to 27, 2009. This was an excellent opportunity to share experience with other FHI country offices. Major issues discussed included the need to develop standard definitions and terminology for MSM, and better identify and evaluate more effective interventions specifically designed for this important target group. FHI will compile the input from this meeting and begin to outline a global strategy for MSM which will be able to be adapted for use within individual countries.

II. Result Area Two: Improving Implementing Agencies' Ability to Self-Assess and Enhance their Performance

Achievement to date based on established program indicators follow:

Result Area II: Improving IA's Ability to Self Assess and Enhance Program	Year 4 Target	QTR13	QTR14	Total To Date Year 4	Total Up to Year 3	Total to Date
Indicators						
# of Partner Organizations Attending Regular Coordination Meeting	63*	61	61	61	127	127
# of Implementing Agencies Provided with Technical Assistance for Strategic Information Activities	63*	61	61	61	132	132
# of Individuals Trained in Strategic Information (Incl. M&E, Surveillance and/or MIS)	1,244	132	90	222	1,128	1,350

Nearly all remaining ASA implementing partners continued to attend regular coordination meetings with the local AIDS commission (KPA) in the district(s) in which they are working during the quarter, and most received technical assistance on the use of strategic information during the quarter. ASA remains on course to reach or exceed its Life-of-Program target with regard to numbers of individuals trained in strategic information.

Major supporting activities this quarter included:

- Considerable effort continued to be focused on the implementation of the comprehensive **Quality Assurance and Quality Improvement (QA/QI)** mechanism being developed for the ASA Program. The first round of assessments focusing on behavior change and IDU interventions is almost completed with another 39 partner NGOs assessed this quarter. QA/QI assessment tools are being finalized for use in the counseling and testing and case management components, with implementation expected to begin next quarter. A simple, user-friendly tracking system has also been instituted to help better manage the individual assessments and ensure that appropriate follow-up is provided.
- FHI M&E staff member, Siti Sulami, and FHI consultant, Lisbeth Bollen, attended the **FHI Regional Training on Quality Improvement** held in Bangkok from February 22 to 28, 2009. The training focused on dissemination of FHI’s new model including discussions of methodology and tools, sharing of experiences with QA/QI by other country offices, and approaches to monitor improvements in quality.

III. Result Area Three: Strengthening Institutional Responses

A. Managing Comprehensive Responses to HIV/AIDS through National, Provincial, and District AIDS Commissions

Achievements to date based on established program indicators follow:

Result Area III: Strengthening the Institutional Response	Year 4 Target	QTR13	QTR14	Total to Date Year 4	Total Up to Year 3	Total to Date
Indicators						
A. National, Provincial, District AIDS Commission						
# of KPAD with a Strategic Plan						
-Provincial	8	8	8	8	8	8
-District	55	38	38	38	58	58
# of KPAD with Active Secretariat						
-Provincial	8	8	8	8	8	8
-District	55	53	52	52	71	71
# of KPAD with an Annual Work plan						
-Provincial	8	8	8	8	7	8
-District	55	44	44	44	65	65
# of KPAD Implementing Regular Coordination Meeting						
-Provincial	8	8	8	8	7	8
-District	55	44	43	43	64	64
# of KPAD whose Budget is Increased over the Previous Year Relative to Overall Development Spending						
-Provincial	8	7	7	7	7	7
-District	55	43	43	43	51	51

All AIDS commissions in ASA’s eight priority provinces have strategic plans, active secretariats, annual work plans and conduct regular coordination meetings. All but one province has increased its budget for HIV/AIDS programming.

In districts that will continue to receive priority support, the overwhelming majority had active secretariats, and about 80% had annual workplans, conducted regular coordination meetings held steady during the quarter, and had increased budgets for HIV/AIDS activities in comparison with the previous year. Updating of strategic plans in conjunction with roll-out of GFATM Round Eight activities will be pursued in the coming quarter.

Major supporting activities this quarter included:

- **Technical assistance and financial support** were provided to various local AIDS commissions to organize routine coordination meetings and develop appropriate strategic plans, including support for a Workshop to Finalize Local Regulations (PERDA) concerning HIV/AIDS for the City of Surabaya from January 27 to 29, 2009.

B. Strengthening STI/HIV/AIDS Clinical Services

Achievements to date based on established program indicators follow:

Result Area III: Strengthening the Institutional Response	Year 4 Target	QTR13	QTR14	Total to Date Year 4	Total Up to Year 3	Total to Date
Indicators						
B. MoH Health Services Network						
- Number Districts with Enhanced Continuum of Care	3	1	1	1	0	1
- Number of STI Clinics	3	3	3	3	76	76
- Number of HIV CT Clinics	15	15	17	17	107	107
- Number of Hospitals and Other Health Facilities Trained and Mentored on CST	10	7	20	20	0	20
- Number of Staff Trained in Treatment or Care of HIV/AIDS	877	31	56	87	857	944
- Number of Individuals Receiving Community and Home Based Care	7,955	395	445	840	6,452	7,292
- Number of TB Patients Receive HIV CT Services	10,000	754	667	1,421	8,180	9,601
- Number of Staff Trained in STI Clinical Management	1,000	99	53	152	832	984
- Number of Individuals Trained in Counseling	580	52	63	115	524	639
- Number of Individuals Trained in Testing	240	6	0	6	229	235
- Number of Case Managers Trained	720	67	130	197	628	825
- Number of Districts with Integrated Monitoring System	5	4	5	5	0	5

Steady progress continues to be made with regard to health systems development in priority provinces, and ASA is on course to meet or exceed its targets in this program area.

Major supporting activities this quarter included:

- Four participants from Indonesia, FHI staff Dr. James Sinaya and Dr. Tiara Nisa together with Dr. Tjiam Prayitno from the Sumber Pucung Community Health Center and Dr. Hendryk Kwindey from the Malang Public Hospital, attended the **12th Bangkok International Symposium on HIV Medicine** from January 13 to 17, 2009 which provided a comprehensive review of current HIV management approaches and updates on related research.
- A **Training in STI Clinical Management** was provided to eleven participants from community health centers and NGO clinics in Jayapura, Papua from January 27 to 31, 2009; and a second course in STI Clinical Management for officials from provincial and district level health services was organized in collaboration with the Ministry of Health and WHO was held from March 24 to 25, 2009 using the FHI approach and materials.

- An introductory **Course on PMTCT** was held for 23 staff from community health centers in Malang, East Java and Jakarta from February 2 to 6, 2009 in order to begin strengthening this important component of the continuum of care being piloted in Malang and Jakarta.
- **Refresher Training for HIV Counselors** was organized in Bandung, West Java from March 16 to 20, 2009 in collaboration with partner NGO, HIKA, for the entire provincial network consisting of 32 counselors from partner NGOs and community health centers.
- A **Coordination Workshop on STI Clinical Services** for the Province of Central Java was organized with ASA support from March 22 to 25, 2009 at the special request of the provincial health services. Forty participants from ten community health centers and ten district health services attended, with the intention of expanding these services province-wide based on the model introduced by FHI.
- **Training for Case Managers** was organized in collaboration with the provincial health services in North Sumatra to expand the network of case managers available in the province. Twenty participants from community health centers, hospitals, and local NGOs were trained from March 29 to April 4, 2009.

Update on CoC Pilot Sites

A Continuum of Prevention-to-Care (CoPC) consists of a comprehensive package of services provided by a network of service providers ranging from community-based workers to community health centers up to secondary- or tertiary-level hospitals that serve as the hub of the network. Social support is also a crucial component, although it is not well developed in Indonesia. Political commitment, joint planning, and structured coordinating mechanisms are key pre-requisite components. In Year Four, ASA is committed to developing three such CoPC systems in Malang, East Java; Jayapura, Papua; and Sorong, West Papua.

(a) Malang Raya (Malang City and District)

The primary focus during the quarter was on strengthening (1) internal services in Kepanjen Hospital as a referral hospital and (2) linkages to Sumber Pucung and Gondanglegi Community Health Centers and ASA NGO Paramitra. The work with Kepanjen Hospital is just beginning, and during Quarter Fourteen meetings were held with key personnel and the Director of the hospital. In the next quarter, in-house training of staff for PEP, PITC, IMAI, TB-HIV will be undertaken with an eye toward building an internal network between the service units in the hospital.

(b) Jayapura (City and District) and Sorong City

CoPC activities in Tanah Papua focused on TB-HIV. In West Papua, a TB-HIV Technical Working Group (TWG) was formed to facilitate development of a workplan for 2009. TB-HIV training for clusters of community health centers and hospitals was undertaken in collaboration with KNCV for participants from Sorong City and District, Manokwari and Fakfak. Technical assistance was also provided to the Manokwari Public Hospital to facilitate establishment of a TWG.

In the home- and community-based care domain, an assessment of a shelter/hospice/half way home in Jayapura was undertaken to assess possibilities for the facility to provide positive prevention, TB infection control, and reproductive health services for PLWHA.

Although DKI Jakarta is not in the ASA Year Four Workplan, a separate CoPC effort has been initiated using as a foundation the community work of ASA NGOs, Layak and Tegak Tegar. Efforts focus on community-based positive prevention, ARV adherence and, and home -based care with linkages to selected ARV hospitals and community health centers in Jakarta. ASA also supported PMTCT training for staff of RSGS Hospital and Gambir Community Health Center in Central Jakarta, TB-HIV training for clusters of community health centers, hospitals, and prisons in each of the five districts in Jakarta as a part of CoPC. Clinical mentoring will be provided in the next quarter.

Update on Health Systems Strengthening (HSS) in Ten Districts in Tanah Papua

During Quarter Fourteen, technical assistance and clinical mentoring were provided to hospitals and community health centers of HSS 2nd tier districts of Fak-fak, Nabire, and Biak. ASA staff also facilitated CST refresher training for staff of selected hospitals and community health centers in Papua & West Papua in collaboration with CHAI. Along with staff of CHAI, WHO, and District Health Office Staff in Jayapura City and District, ASA staff developed a flowchart of HIV counseling and testing services and management of HIV infected patient in community health centers.

Update on Prisons and Management of HIV-TB Co-infections

Activities during Quarter Fourteen focused on TB-HIV in Salemba Prison and Cipinang Detention Center (both located in Jakarta). The main activities consisted of (1) strengthening clinic staff capacity through training and clinical mentoring, (2) dissemination of information on the TB control program to prison staff, (3) TB education for prisoners, peer educators and TB drug watchers, and (4) meeting with local stakeholders to develop linkages and a referral system with community health centers, hospitals, and DHO.

C. Building Capacity: Cross Cutting Activities

Achievement to date based on established program indicators follow:

Result Area III: Strengthening the Institutional Response	Year 4 Target	QTR13	QTR14	Total to Date Year 4	Total Up to Year 3	Total to Date
Indicators						
C. Building Capacity: Cross Cutting Activities						
- Number of local organizations provided with technical assistance for strategic information activities	1,334	74	122	122	1,325	1,447
- Number of individuals trained in strategic information (includes HMIS, M&E, and/or surveillance)	1,686	85	140	225	1,585	1,810
- Number of local organizations provided with technical assistance for HIV-related policy development	1,871	98	112	112	1,862	1,974
- Number of local organizations provided with technical assistance for HIV-related institutional capacity building	1,871	79	131	131	1,862	1,993
- Number of individuals trained in HIV-related policy development	4,312	101	305	406	4,235	4,641
- Number of individuals trained in HIV-related institutional capacity building	4,992	95	535	630	4,774	5,404
- Number of individuals trained in HIV-related stigma and discrimination reduction	2,026	19	159	178	1,808	1,986
- Number of individuals trained in HIV-related community mobilization for prevention, care, and/or treatment	6,492	265	291	556	6,274	6,830

The pace of capacity building activities also increased during the quarter. As may be observed, ASA has met or is approaching all of its Life of Program targets.

Major supporting activities this quarter included:

- **Training in Advanced Data Analysis and Interpretation** was provided to data managers and program managers from all ASA partner NGOs in Central Java from January 11 to 15; West Java from January 26 to 30; East Java from February 9 to 11; North Sumatra from February 16 to 18; and Papua from March 14 to 20, 2009. With this training, partner NGOs will be better able to analyze their own program data, track achievements against targets, and determine program components in need of improvement.
- **Training in Basic Behavior Change Skills** was organized for 24 new outreach workers from partner NGOs in West Java from January 10 to 17, 2009 using FHI's standard curriculum.
- An experimental **Writing Workshop** was organized for 19 participants from selected partner NGOs and FHI staff from February 9 to 13, 2009 in Jogjakarta to increase skills in writing abstracts, papers, articles and other promotional materials to better share ASA Program insights and accomplishments with the larger community.
- **Training in Administration and Finance** was provided to 22 participants from partner NGOs in Central Java from March 3 to 5; and for 32 participants from partner NGOs in East Java from March 30 to April 1, 2009 in order to increase the quality of program management and respond to specific administration issues raised by these partner organizations.

Attachment 1

FHI/ASA Active Sub-Agreement Summary of Progress

FHI/ASA ACTIVE SUB-AGREEMENT Summary of Progress (USAID Funding Only)

-Months Covered: Jan - Mar 09

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date					
			Type	Number							QTR13	QTR14	Total to Date Year 4	Total Year 1, 2 & 3	Total Life of Program	
PAPUA DAN PAPUA BARAT																
1	PKBI Jayapura Street Address: KPR BTN Skyline Indah Gang Matoi Blok D No. 49 Kotaraja – Jayapura 99225 Telephone: 0967- 582415	• Outreach • Peer educators • STI services	• FSW • Client • MSM	330 496 80	Jayapura	01-Jan-06 01-Nov-08	31-Oct-08 30-Jun-09	258,793 69,720	257,107 37,504	UNDP USAID	# of target groups reached: -FSW -HRM -MSM # condom distributed # STI services delivered : # STI treatment:	32 58 1 7,516 657 741	78 2,621 10 9,481 819 796	110 2,679 11 16,997 1,476 1,537	818 1,312 168 64,683 8,461 7,946	928 3,991 179 81,680 9,937 9,483
2	Yayasan Harapan Ibu Jl.Prof.DR.Soegarda Poerbakawaja Telephone: 62-967-582962 FAX: 62-967-582962	• Outreach • Peer educators	• FSW • Potential Client • Transvestites	412 930	Jayapura	01-Jan-06 01-Nov-08	31-Oct-08 30-Jun-09	235,601 53,613	187,707 29,759	UNDP USAID	# of target groups reached: -FSW -HRM -Transvestites # condoms distributed:	465 1,998 18 23,024	441 2,377 29 21,045	906 4,375 47 44,069	4,435 24,317 167 71,696	5,341 28,692 214 115,765
3	Perkumpulan Terbatas Peduli Sehat (pLPS) Jl. Trikora, Wosi – Manokwari, Papua Barat Telepon: 0986 (211645) ; 081344645521	• Outreach	• FSW • Potential Client • Transvestites • MSM	570 3,823 40 10	Manokwari	01-Sep-08	30-Jun-09	50,983	32,909	USAID	# of target groups reached: -FSW -HRM -Waria # condoms distributed:	149 413 18 2045	380 572 16 15101	529 985 34 17146	422 380 0 0	951 1365 34 17146
4	Yayasan Sosial Pengembangan Kawasan Timur(Yasobat) Jl. Nicolas Kabes, Fakfak – Papua Barat Phone: 085244713951 Fax: (0956) 24406 Email: yasobat_fak@yahoo.co.id	• Outreach • Peer educators	• FSW • Potential Client • Transvestites	184 1247 9	Fakfak	01-Dec-08	30-Jun-09	34,242	16,921	USAID	# of target groups reached: -FSW -HRM -Transvestites # condoms distributed:	78 263 16 2,031	61 711 9 6,955	139 974 25 8,986	139 974 25 8,986	
5	Yayasan Usaha Kesejahteraan Ekonomi Masyarakat Desa Indonesia (Yukemdi) Jl. Musama, Distrik Wamena Kota – Kab. Jayawijaya Phone: 0813 447 455 56 (Joram)	• Outreach • Peer educators	• FSW • Potential Client • Transvestites	435 2177 15	Wamena	01-Jan-09	30-Jun-09	27,893	13,703	USAID	# of target groups reached: -FSW -HRM -Transvestites # condoms distributed:		1,230 1,679 51 25,203	1,230 1,679 51 25,203	1,230 1,679 51 25,203	

FHI/ASA ACTIVE SUB-AGREEMENT Summary of Progress (USAID Funding Only)

-Months Covered: Jan - Mar 2009

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date					
			Type	Number							QTR13	QTR14	Total to date year 4	Total Year 1, 2 & 3	Total Life of Program	
EAST JAVA																
1	Yayasan Persatuan Waria Kotamadya Surabaya (Perwakos) Jl. Dukuh Kupang Barat 1/Gang 2 No. 16 Surabaya SURABAYA-- JAWA TIMUR 60255 Telp.62-31-5631635 Contact Person Yayuk Maturipva	• Outreach • Peer educators • Referral to STI, VCT & CST services • Case Management	• Transvestites	10,060	• Surabaya • Gresik • Sidoarjo • Jember • Banyuwangi • Madiun • Nganjuk	15-Dec-05	30-Jun-09	169,376	142,007	USAID	# of target groups reached: -Transvestites -HRM # condoms distributed: # VCT services delivered: # Case Manag. Services	28 709 1,684 21	41 573 5,860 28	69 1,282 7,544 49	2,391 14,455 74,651 122	2,460 15,737 82,195 171
2	KK Bina Sehat Jl. Lelaki Istiglah No.42 Banyuwangi Jawa Timur BANYUWANGI-- JAWA TIMUR Telp.62- 033 - 421354 429303Fax.62 - 033 - 424794 Contact Person H. Hariadji Suglo SKM MM	• Outreach • Peer educators • Referral to STI services	• Potential clients • FSW	6,600 1359	• Banyuwangi	01-Jul-08	30-Jun-09	52,038	33,630	USAID	# of target groups reached: -FSW -HRM # condoms distributed:	213 686 9,789	184 672 31,917	397 1,358 41,706	131 488 6,900	528 1,846 48,606
3	Palang Merah Indonesia - Banyuwangi Jl. Karlini No. 5 Banyuwangi BANYUWANGI--JAWA TIMUR Telp.62- 333 - 424240 Contact Person Suda I S.Pd	• Outreach • Peer educators • Referral to STI services	• Potential clients • FSW	8,040 280	• Banyuwangi • Jember	19-Dec-05	30-Jun-09	126,494	111,009	USAID	# of target groups reached: -FSW -HRM # condoms distributed:	52 2,149 69	56 2,062 1,483	108 4,211 1,552	1,434 30,860 13,180	1,542 35,071 14,732
4	Ikatan GAYa Arema - Malang (IGAMA) Jl. KH Ma'ik Dalam No. 8 RT 02/RW 06 Buring Malang MALANG-- JAWA TIMUR 65136 Telp.0341- 715340Fax.0341- 715340 Contact Person Syariful Anif AW	• Outreach • Peer educators • Referral to STI services	• MSM	4,700	• Kediri • Nganjuk • Madiun • Tulungagung	19-Dec-05	30-Jun-09	184,547	174,424	USAID	# of target groups reached: -MSM # condoms distributed: # VCT services delivered:	664 1,982 45	844 5,965 22	1,508 7,947 67	5,125 51,486 571	6,633 59,433 638
5	Yayasan Hotline Surabaya Jl. Rungkut Asri Utara RL-I F/18 Surabaya East Java Telephone: 031-8702048	• Outreach • Peer educators • Referral to STI services • VCT Services • CST Services • Case Management	• FSW • IDU (VCT) • Partner of IDU (VCT) • FSW/Client (VCT) • Hospital patient (VCT)	1,000 450 450 130 350	• Surabaya	02-Jan-06 01-Nov-08	31-Oct-08 30-Jun-09	183,792 56,471	181,092 25,750.52	UNDP USAID	# of target groups reached: -FSW -HRM # condoms distributed: # of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling # Case Management delivered:	246 79 4,044 4 335 342 320 21	305 321 7,043 224 203 201 24	551 400 11,087 559 545 521 45	4,082 1,065 29,551 3,130 3,088 2,772 116	4,633 1,465 40,638 3,689 3,633 3,293 161
6	Yayasan Genta Perum Wisma Indah II Blok K11-22 Surabaya 60294 Telephone: 031- 5681454 /8794525 E-mail genta_sby@yahoo.com	• Outreach • Peer educators • Referral to STI services	• FSW • Potential clients	5,890 96,890	• Surabaya • Sidoarjo • Gresik	01-Jan-06	30-Jun-09	176,412	146,172	USAID	# of target groups reached: -FSW -HRM # condoms distributed: # VCT services delivered:	54 66 671 28	122 53 1,585 39	176 119 2,256 67	2,772 4,730 14,946 284	2,948 4,849 17,202 351
7	Yayasan Media Perum Cebaan Asri Blok J 2 No. 7 Candi Sidoarjo Telephone: 62 - 31 - 8949893	• Outreach	• Potential clients	62,805	• Surabaya • Sidoarjo • Gresik	01-Jan-06	30-Jun-09	153,927	135,787	USAID	# of target groups reached: -HRM # condoms distributed:	2,929 10,256	2,927 10,610	5,856 20,866	78,138 97,969	83,994 118,835
8	Yayasan GAYa Nusantara Jl. Mulyosari Timur 46 Surabaya 60112 Telephone: 031-5934924 E-mail gayanusantara@yahoo.com	• Outreach • Peer educators	• MSM	7,370	• Surabaya • Sidoarjo • Jember • Banyuwangi	01-Jan-06 01-Jul-08	30-Jun-08 30-Jun-09	151,382 51,745	146,630 34,241.12	UNDP USAID	# of target groups reached: -MSM # condoms distributed:	1,077 2,218	1,053 3,229	2,130 5,447	10,335 57,104	12,465 62,551
9	Puskesmas Putat Jaya Surabaya Jl. Kupang Gunung V Raya No 16 Surabaya Telephone: 0361-568 7637	• Outreach • Peer educators • STI services • VCT services	• FSW (Outreach) • Client (Clinic) • FSW (VCT)	1,757 2,130 1,915	• Surabaya	01-Jul-08	30-Jun-09	49,770	32,373.24	USAID	# of target groups reached: -FSW -HRM # of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling # Case Management delivered:	79 12 46 45 17 2	83 2 71 72 40 4	162 14 117 117 57 6	4,847 1,230 977 1,124 405 15	5,009 1,244 1,094 1,241 462 21

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			Type	Number							QTR13	QTR14	Total to date year 4	Total Year 1, 2 & 3	Total Life of Program	
10	Yayasan Sadar Hati I. Kampar No. 9 – Malang Telephone 62 - 341 – 486795 Fax 62 - 341 – 414697 E-mail sadarhati@jangkar.net	• Outreach • Peer educators • Drop in Center • Counselling Services	• IDU • Partner of IDU • Prisoner	3,200 500 930	• Malang • Pasuruan	01-Jan-06 01-Nov-08	30-Sep-08 30-Sep-09	151,382 52,265	166,517 20,216.17	UNDP GFATM	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # Prevention Material distributed: # Case Management delivered:	108 44 346 21	147 82 288 33	255 126 634 54	25 55	3,656 423 3,137 386 211,408 125
11	Kelompok Kerja Waria Malang Raya Peduli AIDS (KK WAMARAPA) I. TGP No. 2 Desa Sumberpucung Kecamatan Sumberpucung Kabupaten Malang Telephone 62 - 341 - 385230	• Outreach • Peer educators • Referral to STI, VCT & CST services • Case Management	• Transvestites • Client	2,019 5,850	• Malang District • Malang City • Pasuruan District • Pasuruan City	01-Jul-08	30-Jun-09	50,688	34,475	USAID	# of target groups reached: - Transvestites - HRM # condoms distributed: # Case Manag. Services	37 668 1,839	1 87 1,234	38 755 3,073	25 112 2,634 1	63 867 5,707 1
12	Lembaga Param tra I. TGP No. 2 Desa Sumberpucung Kecamatan Sumberpucung Kabupaten Malang Telephone 62 - 341 - 385230	• Outreach • Peer educators • Referral to STI services	• FSW • Potential clients	2,259 43,576	• Malang District • Malang City • Pasuruan District • Pasuruan City	01-Jul-08	30-Jun-09	50,779	32,012	USAID	# of target groups reached: - FSW - HRM # condoms distributed:	162 1,986 1,692	95 1,151 3,491	257 3,137 5,183	41 1,114 813	298 4,251 5,996
13	Yayasan Bina Hati Griya Asri G-VI20 Laguna Indah Surabaya – Jawa Timur elp.031- 5927223 Fax. 031-5017274 Contact Person Dr. I Gusti Ngurah Gunadi SP. Sp.Kj.	• Outreach • NEP • VCT • Case Management	• IDU • Partner of IDU • Prisoner	700 70 1000	• Sidoarjo District • Surabaya City	01-Jun-06 01-Apr-07 01-Oct-08	31-Mar-07 30-Sep-08 30-Sep-09	48,755 90,621 54,856	47,948 92,018 25,708	GFATM UNDP GFATM	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	106 16 275 25	86 13 562 26	192 29 837 51	41 2,311 25,851 7,779	1,766 116 4,308 293 105,408 92
14	Perkumpulan Suara Nurani Desa Bangsongan Rt 1 Rw 6 Kec. Kayen Kidul Kab. KEDIRI --JAWA IMUR elp.62- 0354 – 526140 Email Sanusi_lantong@yahoo.com or sanusi_lantong@telkom.net Contact Person Sanusi	• Outreach • Peer educators • Referred to STI services and VCT services	• FSW • Potential clients	1,085 9,350	• Kediri City • Kediri District	01-Oct-06	30-Jun-09	121,516	114,710	USAID	# of people reached: - FSW - HRM # condoms distributed:	126 2,800 249	163 5,577 7,010	289 8,377 7,259	2,311 25,851 7,779	2,600 34,228 15,038
15	YAYASAN BAMBU NUSANTARA Perumas Candirejo Blok J No.6 NGANJUK --JAWA TIMUR elp.62- 0358 – 323752 Hp. 0817375073 Contact Person Adrianus M Uran	• Outreach • Peer educators • Referred to STI services and VCT services	• FSW • Potential clients	1,560 24,490	• Madiun City • Madiun District • Nganjuk District	15-Sep-06 01-Apr-07 01-Oct-08	30-Jun-09 30-Sep-08 30-Sep-09	142,989 62,150 27,159	105,424.64 56,302.44 11,335	USAID UNDP GFATM	# of target groups reached: - IDU - Partner of IDU - Prisoner # of people reached: - FSW - HRM # condoms distributed:	120 16 346	86 6 291	206 22 637	421 52 1,267	627 74 1,904 2,676 25,397 89,643
16	Yayasan Centre for Studying Milieu Development (CESMID) I. K.H. Agus Salim Cg. I No. 31 Tulungagung Jawa Timur. elp/Fax (0355) 7722591 e-mail cesmidlagung@tekom.net / cesmidg@yahoo.co.id Contact Person Nur Kho is M.Pd	• Outreach • Peer educators • Referred to STI services and VCT services	• FSW • Potential clients	900 1,409	• Tulungagung District	01-Oct-06	30-Jun-09	83,548	68,214	USAID	# of target groups reached: - FSW - HRM # condoms distributed:	41 2,227 4,224	115 1,971 6,459	156 4,198 10,683	1,851 11,527 23,270	2,007 15,725 33,953

FHI/ASA ACTIVE SUB-AGREEMENT Summary of Progress (USAID Funding Only)

Months Covered: Oct - Dec 2008

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date				
			Type	Number							QTR13	Total to date year 4	Total Year 1, 2 & 3	Total Life of Program	
CENTRAL JAVA															
1	LSM Graha Mitra Jl. Hanoman 351C, Semarang 50146 Telephone: 024-760 6318	• Outreach • Peer educators	• Transvestites • HRM • Case Management	932 2,223 40	Semarang Kendal Salaliga Surakarta Batang Tegal Cilacap Banyumas Pati	01-Jan-06 01-Jul-08	30-Jun-08 30-Jun-09	99,826 50,086	98,146 27,931.30	UNDP USAID	# of target groups reached: - Transvestites - HRM # condoms distributed: # Case Management delivered:	60 867 2,581 14	353 4,205 30,527 32	1,235 3,745 20,283 65	1,588 7,950 50,810 97
2	Perkumpulan Keluarga Berencana Indonesia - Semarang Jl. Kedung Mundu 200 KB, Semarang	• Outreach • Peer educators • STI services • VCT services	• FSW (Outreach) • HRM • FSW & Waria (clinic) • FSW & Waria (VCT) • FSW & Waria (CM)	1,656 13,689 1,158 939 29	Semarang	01-Jan-06	30-Jun-09	272,899	231,247	USAID	# of target groups reached: - FSW - HRM # condoms distributed: # STI services delivered: # VCT services: # Case Management delivered:	146 62 3,936 1,256 449 26	697 10,086 21,146 1,889 1,164 56	5,270 272 64,101 12,197 1,157 47	5,967 10,358 85,247 14,086 2,321 103
3	Lembaga KALANDARA Jl. Dr. Wahidin No 76 B, Semarang, Central Java, Indonesia Telephone: 024 - 8315820	• Outreach • Workplace	• Potential clients • Worker	192,000 227,000	Semarang	01-Jan-06	30-Jun-09	183,119	148,709	USAID	# of target groups reached: - HRM - HRM in workplace # condoms distributed:	2,163 0 591	20,221 33,258 6,624	37,304 3,047 31,996	57,525 36,305 38,620
4	Balai Kesehatan Paru Masyarakat (BKPM) Semarang Jl. KH. Ahmad Dahlan No. 39, Semarang Telephone/Fax: 62-24-8316758	• VCT • Case Management	• TB Patient	1,680	Semarang Tegal Klaten Magelang Ambarawa	01-Jan-06	30-Jun-09	115,110	90,596	USAID	# of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling # Case Management delivered:	743 493 493 160	3,895 1,789 1,261 173	2,727 1,907 1,789 37	6,622 3,696 3,050 210
5	Yayasan Fatayat NU Tegal Jl. Raya Talang No 236 (Butak) Desa Talang TT/RW : 06/01 Kecamatan Talang, Kab. Tegal Telephone: 0283-444218	• Outreach • Peer educators	• Truckers • Seamen	57,943	Tegal Batang	01-Jan-06 01-Sep-08	31-Aug-08 30-Jun-09	128,706 55,607	125,010 11,629.93	UNDP USAID	# of target groups reached: - HRM # condoms distributed:	4,271 8,399	20,506 22,774	47,356 47,265	67,862 70,039
6	YAYASAN Gerakan Sosial Advocacy dan Hak Asasi Manusia untuk Gay Surakarta (GESSANG) Jl. Bengawan Solo VIII RT 5 RW IX Semangi Mipitan Solo 57117 Telp.0271-668170 email: gesangsolo@yahoo.com Contact Person: Argyo Demartoto	• Outreach • Peer educators • Referral to STI services, VCT	• MSM • MSM (STI) • MSM (VCT)	3,975	Semarang kota and district Salaliga Surakarta Pati Kendal Batang Tegal Cilacap Distric Banyumas Distric	01-Jul-06 01-Jul-08	30-Jun-08 30-Jun-09	119,145 73,490	116,932 40,681	UNDP USAID	# of target groups reached: - MSM # condoms distributed:	572 3,841	2,830 28,659	3,305 6,917	6,135 35,576
7	LSM Tegakkan Empati Gapai Asa dan Rasa Percaya Diri (TEGAR) Jl. Bulusari Rt 2 Rw 6 Kel. Tegalrejo Kec. Argomulyo Salatiga JAWA TENGAH Hp. 081393071400 Contact person: dr. Erythrina Whismah	• Outreach • Peer educators • Referral to STI services	• FSW • Potential clients	554 17,783	Salatiga City Semarang District	17-Jul-06 01-Oct-08	30-Sep-08 30-Jun-09	84,526 40,533.00	82,872 10,640.88	UNDP USAID	# of target groups reached: - FSW - HRM # condoms distributed:	85 777 538	534 14,065 19,703	1,016 8,357 12,678	1,550 22,422 32,381

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			Type	Number							QTR13	QTR14	Total to date year 4	Total Year 1, 2 & 3	Total Life of Program	
8	Yayasan Solidaritas Perempuan untuk Kemanusiaan dan Hak Asasi Manusia (SPEKHAM) Perum. Dosen UNS 107 BATURAN SOLO JAWA TENGAH Telp.271-715012 email spekham@indo.net.id Contact person Indriyati Suparno	<ul style="list-style-type: none"> Outreach Peer educators Referral to STI services, VCT 	<ul style="list-style-type: none"> FSW Potential clients 	1,994 35,159	Salatiga City Semarang District	01-Aug-06	30-Jun-09	134,290	107,564	USAID	# of target groups reached:					
											-FSW	105	98	203	2,695	2,898
											-HRM	1,442	1,112	2,554	33,583	36,137
											# condoms distributed:	1,198	2,125	3,323	8,263	11,586
9	Lembaga Peningkatan dan Pengembangan Sumber Daya dan Lingkungan Hidup (LPPSLH) Jl. Ja Isari no. 28 Sumampir 53125 Banyumas CENTRAL JAVA Telp.281623117 email lppsh@indo.net.id Contact person A.R Widodo SE	<ul style="list-style-type: none"> Outreach Peer educators Referral to STI services, VCT 	<ul style="list-style-type: none"> FSW Potential clients 	639 13,211	Banyumas District	01-Oct-06	30-Jun-09	115,697	81,221	USAID	# of target groups reached:					
											-FSW	158	151	309	1,058	1,367
											-HRM	896	1,386	2,282	13,383	15,665
											# condoms distributed:	5,134	14,257	19,391	7,485	26,876

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Months Covered: Jan - Mar 09

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			Type	Number												
WEST JAVA																
1	Yayasan Insan Hamdani - Bandung Plus Support Jl. Gegerkalong Girang No.52 Bandung BANDUNG- JAWA BARAT 40154 Telp.022 - 2011550Fax.022 - 2011550 Contact Person: Derajat Ginanjar	• Case Management • Peer counseling dan Buddies • Home visit • Peer counseling dan Buddies • Home visit	• PLWHA • Hospital	946 5	• Bandung • Karawang • Subang • Cianjur • Sukabumi • Tasikmalaya • Cimahi	1-Dec-05	30-Jun-09	173,808	136,610	USAID	# of target groups:	34	137	171	751	922
2	Himpunan Konselor HIV AIDS Jawa Barat Perumnas Sarjadi Jl. Sarlamanah II No. 171 rt. 03 rw 03. Bandung BANDUNG- JAWA BARAT Telp.(022) 201 9203 Contact Person: Sri Judaningsih	• VCT Services	• IDU • FSW • MSM • Potential clients • Hospital patient	799 196 65 - 249	• Bandung • Sumedang • Subang	20-Dec-05 1-Jul-08	30-Jun-08 30-Jun-09	86,308 54,238	84,004 28,075	UNDP USAID	# of target groups: - Pre-Test Counseing - Testing - Post-Test Counseling	202 193 168	639 625 610	841 818 778	1,422 1,452 1,175	2,263 2,270 1,953
3	Himpunan ABIASA Jl. Caringin Cg. Lumbung II Kav ing I No. 89 Bandung Telephone: 62 - 22 - 91231807 E-mail: Abiаса_bdg@yahoo.com Contact Person: Iman Abdurrahman	• Outreach • Peer educators • VCT Services • Case Management	• MSM	3,120	• Bandung • Sumedang • Subang • Cimahi • Cirebon • Indramayu • Tasikmalaya • Bekasi • Karawang	16-Jan-06 1-Nov-08	31-Oct-08 30-Jun-09	146,809 70,975	145,277 20,295	UNDP USAID	# of target groups reached: -MSM # condoms distributed:	2,611 3,502	2,116 5,219	4,727 8,721	18,155 54,144	22,882 62,865
4	Paguyuban Sri Kandi Pasundan Jl. Leuwisari VIII no. 6 Bandung Telephone: 62 - 22 - 5204927 Contact Person: Riri Wirayadi	• Outreach • Peer educator • VCT Service • Case Management	• Transvestites • Client of Transvestites	1,160 15,880	• Bandung • Sumedang • Subang • Cimahi • Cirebon • Indramayu • Tasikmalaya • Bekasi • Karawang • Cianjur • Bogor • Depok	16-Jan-06 1-Jul-08	30-Jun-08 30-Jun-09	134,342 70,223	134,059 33,219	UNDP USAID	# of target groups reached: - Transvestites - HRM # condoms distributed:	394 290 6,461	422 309 9,047	816 599 15,508	2,763 5,577 68,255	3,579 6,176 83,763
5	YAYASAN MITRA SEHATI Jl. Cut. Muliuh RT 001/RW 025 No. 83, Kelurahan Margahayu, Kecamatan Bekasi Timur - Bekasi 17113 Telp.62-21 - 88352061 e-mail : mitra_sehati@yahoo.com Contact Person: M. Jamaluddin Al afghoni, SP	• Outreach • Peer Educator	• FSW • Potential clients • Partner of FSW • Keyperson	5,480 28,500 1,080 300	• Bekasi City • Bekasi District	1-May-06 1-Oct-08	30-Sep-09 30-Sep-09	143,146 45,697	109,609 14,500	USAID GFATM	# of target groups reached: -FSW -HRM # condoms distributed:	622 3,938 0	512 2,199 892	1,134 6,137 892	5,934 30,824 13,292	7,068 36,961 14,184
6	WARGA SIAGA Griya Sunyaragi Permai Jl Mahoni Blok D No.16A, Cirebon Telp.62-231-487234 Contact Person: Drs Syaeful Badar, M.Ag	• Outreach	• FSW • Potential clients • Partner of FSW • Pimps	2,411 19,400 400 150	• Cirebon City • Cirebon District	17-Jul-06 1-Nov-08	31-Oct-08 30-Jun-09	88,337 40,501	88,337	UNDP USAID	# of target groups reached: -FSW -HRM # condoms distributed:	294 4,362 1,210	85 1,897 365	379 6,259 1,575	2,352 6,755 8,956	2,731 13,014 10,531

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date					
			Type	Number							QTR13	QTR14	Total to Date Year 4	Total Year 1, 2 & 3	Total Life Program	
7	Yayasan GPNA Jl. Raya Cipanas No.144 RT1/ Rw 11 Desa Sindanglaya Kec. Cipanas Kab. Cianjur Telp.0263-516130 ema.l.pelangl_gpna@yahoo.com Contact Person: Asep Mirda Yusuf	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients • Key Person	3,020 14,380 210	• Cianjur District • Sukabumi City	14-Aug-06	30-Jun-09	110,598	86,216	USAID	# of target groups reached: -FSW -HRM # condoms distributed:	181 2,079 2,597	134 977 5,042	315 3,056 7,639	2,466 10,885 7,344	2,781 13,941 14,983
8	YAYASAN KITA-KITA (DINKES KABUPATEN KARAWANG) Jl. Parahiangan No.39, KARAWANG-WEST JAVA Telp.62-267 – 402276 Contact Person: dr. Julian	• Outreach • STI Service • VCT Service • Case Management	• FSW • Potential clients • Partner of FSW	2,215 8,200 440	• Karawang District	1-Oct-08	30-Jun-09	35,438	13,694	USAID	# of target groups reached: -FSW -HRM # VCT services: # Case Management services:	140 1,399 45 0	276 1,448 2 119	416 2,847 47 119	416 2,847 47 119	416 2,847 47 119
9	YAYASAN RESIK (DINKES SUBANG) ALAMAT Jl. Letjend Suprpto 103 Subang 41211 Telp.62-267 – 402276 Contact Person: dr. Julian	• Outreach • Peer educators • STI service • VCT service • Case Management	• FSW • Potential clients • Pimps • FSW (c linic) • Potential clients (clinic) • Transvestities (clinic)	1,320 12,000 245 1,320 1,200 40	• Subang	1-Oct-08	30-Jun-09	37,930	14,465	USAID	# of target groups reached: -FSW -HRM	165 1,113	308 1,082	473 2,195	473 2,195	473 2,195

FHI/ASA ACTIVE SUB-AGREEMENT Summary of Progress

Months Covered: Jan - Mar 09

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	OTR13	OTR14	Total to date year 4	Total year 1, 2 & 3	Total Life of Program
			Type	Number												
DKI JAKARTA																
1	Perkumpulan Pemberantasan Tuberkulosis Indonesia - Jakarta Jl. Baladewa 34 Jakarta Pusat JAKARTA PUSAT--DKI JAKARTA Telp (62-21) 4241488Fax (62-21) 4241488 Contact Person Dr. Marlon E. Ar tonang	• Education • VCT Services • CST Services • Case Management	• Mass Campaign on VCT • Pre Counseling • Testing and Post Counseling	6,900 3,000 1,650	• Jakarta	01-Nov-05	30-Jun-09	127,631	104,698.94	USAID	# of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling # Case Management delivered:	313 315 314 131	320 318 311 118	633 633 625 249	4,211 4,169 4,015 1,445	4,844 4,802 4,640 1,694
2	Yayasan Srikindi Sejati Jl. Pisangan Baru Timur III No. 64 RI 003/Rw 07 Jalinegara Jakarta Timur JAKARTA TIMUR--DKI JAKARTA 13110 Telp (021) 857-7018Fax (021) 8834-0196 Contact Person Lenny Sugiharto	• Outreach • Peer educators • Referral to STI, VCT & CST services • Case Management	• Transvestites • Client of Transvestites	1,340 3,870	• Jakarta • Depok	01-Dec-05	30-Jun-09	230,504	193,744.07	USAID	# of target groups reached: -Transvestites -HRM # condoms distributed: # Case Management delivered:	170 67 23,442 17	153 197 18,739 38	323 264 42,181 55	3,037 6,932 416,922 191	3,360 7,196 459,103 246
3	Yayasan Perkumpulan Bandungwangi Jl. Pisangan Lama Raya no. 7 RT 04 RW 02 Jakarta Timur JAKARTA TIMUR--DKI JAKARTA 13230 Telp 62-21-490617Fax 62-21-490980 Contact Person Anna Sulikah	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients • Partner of FSW	2,218 43,952 1,006	• East Jakarta	01-Dec-05	30-Jun-09	158,495	127,797.25	USAID	# of target groups reached: -FSW -HRM # condoms distributed:	210 1,005 6,547	182 4,663 12,341	392 5,668 18,888	3,348 57,899 63,847	3,740 63,567 82,735
4	Institute For Community Development and Social Advocacy (kodessa) Jl. Plu I Karang Ayu Blok A.1.U No. 47 Muara Karang Jakarta JAKARTA UTARA--DKI JAKARTA Telp 021-6670731Fax 021-6670731 Contact Person Yustinus Suhardi Ruman	• Outreach • Peer educators • Referral to STI services	• FSW • Potential clients	977 53,163	• North Jakarta	01-Dec-05	30-Jun-09	170,048.00	148,943.64	USAID	# of target groups reached: -FSW -HRM # condoms distributed:	108 9,655 664	97 6,972 5,397	205 16,627 6,061	1,182 65,572 7,918	1,387 82,199 13,979
5	Yayasan Pelayanan Anak dan Keluarga (Layak) Jl. Raya Kartini/Citayam III No. 7 RT 003/02 Pancoran Mas Depok . BOGOR--JAWA BARAT 16436 Telp (021) 777 4735Fax (021) 777 4735 Contact Person Evie S. Tarigan	• Capacity building • Case management	• PLWHA • Case manager trained	4,252 225	• Jakarta • All site for CB	15-Dec-05	30-Jun-09	233,125.00	253,268.25	USAID	# of target groups received: - Case management services # Case manager trained:	106 0	103 0	209 0	1,569 193	1,778 193
6	PKBI Jakarta Jl. Pisangan Baru Timur no. 2A Kec. Mafaman Jakarta 13110 Pbfax 62-21-8566535 E-mail medspkbidki@dnnet.net.id	• Outreach • Peer educators • STI services • VCT services	• FSW (Outreach) • Client (Outreach) • First Screening • VCT Pre test • VCT test • VCT Post test • Case Management	3,771 133,465 1,980 1,980 1,782 1,603 53	• Jakarta	01-Jan-06	30-Jun-09	264,866.00	245,091.52	UNDP	# of target groups reached: -FSW -HRM # STI services delivered :	192 3,943 287	228 10,826 341	420 14,769 628	4,246 91,262 2,674	4,666 106,031 3,302
						30-Nov-08	30-Jun-09	80,539.00	37,806.66	USAID	# FSW -HRM -Transvestites -MSM # STI treatment: # VCT services: # Case Management services:	782 83 86 83 782 780 14	725 150 162 233 1,507 671 31	1,507 1,156 1,156 2,405 6,710 3,166 45	8,217 1,389 2,405 1,389 6,710 3,166 36	81

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	OTR13	OTR14	Total to date year 4	Total year 1, 2 & 3	Total Life of Program
			Type	Number												
7	Yayasan Kusuma Buana Asem Baris Raya Blok A/3 Gudang Peluru Tebet Jakarta P.O. Box 8124 Telephone (62-21) 8296337 E-mail ykb-jkt@idola.net.id	• Outreach • Peer educators • Workplace	• FSW • Potential clients in Hot Spot • Potential clients in WP • Company reached	6,780 95,628 143,442 240	• West, Central and East Jakarta	01-Jan-06 31-Jul-08	30-Jun-09 30-Jun-09	238,039.00 71,097.00	231,158.17 48,608.03	UNDP USAID	# of target groups reached: -FSW -HRM -HRM in workplace # condoms distributed: # Executive brief # Core team trained	1,004 218 na 1,162 na na	440 20 na 2,017 na na	1,444 238 na 3,179 na na	6,372 99,108 24,543 14,107 225 781	7,816 99,346 24,543 17,286 225 781
8	Lembaga Peduli AIDS Yayasan Karya Bhakti Graha Cempaka Mas Blok C No. 9 Lejen Suprpto Kav. 1 – Cempaka Putih Jakarta Pusat 10460 Telephone: 62-21-421 6020 Fax: 62-21-426 2292 Email: info@karyabhakti.org Contact person: Zulmasri Marzuan	• Outreach	• MSW • MSM	5,346 12,474	• North Jakarta • East Jakarta • Depok	01-Jan-07	30-Jun-09	164,860.00	124,174.22	USAID	# of target groups reached: -MSM # condoms distributed:	2,105 5,039	1,705 5,689	3,810 10,728	13,528 29,109	17,338 39,837
9	Yayasan Kapeta Jl. Pinang Emas III Blok UU-3 Pondok Indah – Jakarta Selatan Telephone: 62-21-765 1107 Fax: 62-21-769 9149 Email: bcc_kapeta@yahoo.com Contact person: Ifan Hardiansyah	• Outreach	• FSW • HRM	5,370 133,395	• Central Jakarta • South Jakarta	01-Jan-07 01-Oct-08	30-Jun-09 30-Jun-09	97,932.00 59,591.00	97,538.89 32,537.86	UNDP USAID	# of target groups reached: -FSW -HRM # condoms distributed:	709 12,625 3,395	1,076 3,933 2,966	1,785 16,558 6,361	6,437 42,214 18,926	8,222 58,772 25,287
10	Yayasan Tegak Tegak Rumah Susun Tanah Abang Blok 5 Lantai 1/ no 2 Telp. 021. 68662053 email: tegaktegak@yahoo.com Contact Person: Muhammad Juharto	• Case management	• PLWHA	400	• Jakarta	01-Sep-07 01-Aug-08	30-Jun-08 30-Jun-09	38,897.00 46,314.00	36,185.14 30,042.12	UNDP USAID	# of target groups received: - Case management services	53	37	90	463	553
11	Yayasan Inter Medika Jl. Pangeran Antasari Gg. Putih Melalui I/10 H Cipele: Utara Jakarta Selatan Telp. (021) 7202055 Contact Person: Ryan Hulagalung	• Outreach • Peer educators • Referral to STI services	• MSM • Vis ble	25,170	• Central Jakarta • West Jakarta • South Jakarta	01-Apr-08 01-Oct-08	30-Jun-09 30-Jun-09	25,561.00 45,100	24,896.55 24,478	UNDP USAID	# of target groups reached: -MSM # condoms distributed:	1,788 4,239	1,534 5,388	3,322 9,627	22,405 94,614	25,727 104,241
12	Yayasan Gema Indonesia Jl. Kramat Jaya Gg 3 D1 RT6/01 Lagoa Terusan Kojja Telp. (62-21) 98967896 Fax. (62-21) 98967896 Contact Person: Yadi Sofyandi	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients	1,895 41,556	• North Jakarta	10-Nov-08	30-Jun-09	41,101	20,973.47	USAID	# of target groups reached: -FSW -HRM # condoms distributed:	569 2,415 2,684	179 708 2,355	748 3,123 5,039		748 3,123 5,039
13	Koalisi Perempuan Indonesia Jl. Saga 1 No 2 Pejaten Barat Pasar Minggu Telp. (62-21) 79183221 Fax. (62-21) 79183444 Contact Person: Masruchah	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients	700 50,400	• North Jakarta	01-Oct-08	30-Jun-09	94,527	42,099.01	USAID	# of target groups reached: -FSW -HRM # condoms distributed:	137 372 4,618	629 475 13,065	766 847 17,683		766 847 17,683

FHI/ASA ACTIVE SUB-AGREEMENT Summary of Progress (USAID Funding Only)

-Months Covered:Jan - Mar 2009

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR13	QTR14	Total to date year 4	Total Year 1, 2 & 3	Total Life Program
			Type	Number												
RIAU ISLAND																
1	Yayasan Gaya Batam Jl. ImamBonjol Komp. Wijaya Kusuma Blok C No. 5 Lt.3 Nagoya , Batam B A T A M-KEPULAUAN RIAU Telp. 0778-433276Fax. 0778-433276 Contact Person: Mellandi Panca W, SH	• Outreach • Peer educators • Referral to STI, VCT & CST services • Case Management	• Male Sex Worker • Gay man • Transvestites • Client of Transvestites	569 780 392 2,285	• Kep. Riau province	1-Nov-05 1-Nov-08	31-Oct-08 30-Jun-09	157,749 67,467	145,944 28,193	UNDP USAID	# of target groups reached: -MSM -Transvestites -HRM # condoms distr buted: # Case Management delivered:	113 52 211 2,481 0	99 42 182 4,196 12	212 94 393 6,677 12	2,128 645 3,518 65,345 16	2,340 739 3,911 72,022 28
2	Yayasan Sri Mersing Jl. Kavling No. 46 Kec. Tebing Kab. Karimun KARIMUN--KEPULAUAN RIAU Telp.0777-21493/21493Fax.0777-21493 Contact Person: Drs. Ishak Lazim, SE	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients	1,390 14,190	• Karimun	1-Dec-05	30-Jun-09	132,124	120,544	USAID	# of target groups reached: -FSW -HRM # condoms distr buted:	60 1,262 4,717	97 2,299 897	157 3,561 5,614	2,081 14,992 27,367	2,238 18,553 32,981
3	Yayasan Bentan Serumpun Tanjung Pinang Jl. H. Ungar, Lr. Bellitung, Blok J/18, Tanjungpinang TANJUNG PINANG-- KEPULAUAN RIAU Telp.0771-315660Fax.0771-315660 Contact Person: Harmoni, SS	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients	1,290 16,311	• Tanjung Pinang • Kepulauan Riau	16-Dec-05	30-Jun-09	143,549	129,893	USAID	# of target groups reached: -FSW -HRM # condoms distr buted:	136 852	190 773	326 1,625	3,557 22,552 40,462	3,883 24,177 40,462
4	Yayasan Batam Tourism Development Board Jl. RE Martadinata BTPB Building 2 nd Floor, Batam Telephone: 0778 - 322 679 Efrizal_ytdb@yahoo.com	• FSW & IDU Outreach • Peer educators • Referral to STI & VCT services • Workplace	• FSW • Potential clients • IDU	3,942 20,047 700	• Batam	1-Jan-06 1-Nov-08 1-Nov-08	31-Oct-08 30-Jun-09 30-Jun-09	244,888 28,646 71,615	225,223 9,158 37,295	UNDP GFATM USAID	# of target groups reached: -FSW -HRM -HRM in workplace -IDU -PIDU -Prisoner # condoms distr buted: # Executives brief # Core team trained	680 6,826 NA 105 2 10 2,343 NA NA	625 5,880 NA 160 26 82 4,128 NA NA	1,305 12,706 NA 265 28 92 6,471 NA NA	7,168 25,201 26,907 945 64 1,060 57,488 46 12	8,473 37,907 26,907 1,210 92 1,152 63,959 46 12

FHI/ASA ACTIVE SUB-AGREEMENT Summary of Progress (USAID Funding Only)

-Months Covered: Jan - Mar 09

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date						
			Type	Number							QTR13	QTR14	Total to Date Year 4	Total Year 1, 2 & 3	Total Life of Program		
NORTH SUMATERA																	
1	Pusat Pengkajian dan Pengembangan Masyarakat Nelayan (P3MM) Jl. Puri Gang Zanlar No 407 A Kelurahan Kota Matsum I Medan Sumatera Utara MEDAN-SUMATERA UTARA Telp.061 - 7363876 Contact Person: Leonardo Marbun	<ul style="list-style-type: none"> Outreach Peer educators Referral to STI & VCT services 	<ul style="list-style-type: none"> FSW Potential clients 	1,853 26,000	Medan	01-Nov-05 01-Aug-08	31-Jul-08 30-Jun-09	107,649 39,706	104,403.74 25,907.58	UNDP USAID	# of target groups reached: -FSW -HRM # condoms distributed:	451 1,291 13,232	329 2,537 40,187	780 3,828 53,419	3,055 22,751 32,396	3,835 26,579 85,815	
2	Yayasan Solidaritas Perempuan Pekerja Seks (SP2S) Jln. Mesjid No. 3. Link X Kel. Tualang Kec. Perbaungan – 20586 Kab. Serdang Bedagai – Sumut Telp.(061) 7990840 Contact Person: Syamsidar Baru	<ul style="list-style-type: none"> Outreach Peer educators Referral to STI & VCT services Case Management 	<ul style="list-style-type: none"> FSW Potential clients Transvestites 	1,130 20,220 10	Deli Serdang Serdang Bedagai	01-Nov-05 01-Aug-08	31-Jul-08 30-Jun-09	119,636 63,688	118,673.88 43,954.95	UNDP USAID	# of target groups reached: -FSW -HRM -Transvestites # Case Management delivered: # condoms distributed:	116 4,899 55 7	112 4,754 47 8	228 9,653 102 15	1,815 42,220 554 21	2,043 51,873 656 36	
3	Lembaga Perhimpunan Buruh Indonesia (PBI) Kompleks Griya Firdaus Permal Blok A. No.6 Desa Firdaus Kecamatan Sei Rampah Kabupaten Serdang Bedagai, Sumatra Utara SERDANG BEDAGAI- SUMATERA UTARA 20695 Telp.(0621) 441926Fax.(0621) 441926 Contact Person: Sukarman	<ul style="list-style-type: none"> Outreach Peer educators Referral to STI & VCT services 	<ul style="list-style-type: none"> FSW Potential clients 	1,280 26,470	Pematang Siantar Simalungun	01-Nov-05	30-Jun-09	142,766	118,816.30	USAID	# of target groups reached: -FSW -HRM # condoms distributed:	220 4,600 925	248 4,875 3,010	468 9,475 3,935	2,589 34,673 30,335	3,057 44,148 34,270	
4	Yayasan Penguatan Rakyat Pedesaan (PARAS) Jl. Jenderal Sudirman Gang Damai No.3 Stabat, LANGKAT--SUMATERA UTARA Contact Person: Effendi Lubis	<ul style="list-style-type: none"> Outreach Peer educators Referral to STI & VCT services 	<ul style="list-style-type: none"> FSW Potential client Transvestites MSM 	670 11,120 30 49	Langkat	15-Sep-06	30-Jun-09	121,870	105,753.48	USAID	# of target groups reached: -FSW -HRM -Transvestites -MSM # condoms distributed:	175 3,327 26 51	369 5,784 23 18	544 9,111 49 69	1,498 15,211 397 528	2,042 24,322 446 597	
5	Yayasan Komunitas Karya Anak Bangsa (KARANG) Jl. Melur No.77 Lingkungan IV Kel.Pahlawan KOTA BINJAI-SUMATERA UTARA Contact Person: Indra Gunawan	<ul style="list-style-type: none"> Outreach Peer educators Referral to STI & VCT services 	<ul style="list-style-type: none"> FSW Potential client Transvestites Gay 	520 11,360 250 100	Tanjung Balai	15-Sep-06 01-Aug-08	31-Jul-08 30-Jun-09	89,856 52,840	88,310.24 35,416.60	UNDP USAID	# of target groups reached: -FSW -HRM -Transvestites -MSM # condoms distributed:	171 2,591 84 44	126 2,438 34 38	297 5,029 118 82	874 18,067 320 158	1,171 23,096 438 240	

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date				
			Type	Number							QTR13	QTR14	Total to Date Year 4	Total Year 1, 2 & 3	Total Life of Program
6	Jaringan Kesejahteraan/Kesehatan Masyarakat Jin Willem Iskandar No 107 B Medan – North Sumatera Telephone: 061 – 7781 7575 Ema l: jkm_mdn@yahoo.com Contact person: Dr. T. Yenni Febrina (PM) Dr. Wahyu Karim (PD)	<ul style="list-style-type: none"> • Outreach • Peer educators • Referral to STI & VCT services 	<ul style="list-style-type: none"> • Transvestites • HRM • Gay 	<ul style="list-style-type: none"> 300 16,230 465 	<ul style="list-style-type: none"> • Medan City • Deli Serdang District • Serdang Bedagai District 	01-Nov-06	31-Dec-08	124,240	91,721.85	USAID	<ul style="list-style-type: none"> # of target groups reached: -HRM -Transvestites -MSM # condoms distributed: 	<ul style="list-style-type: none"> 1,507 68 238 23,571 	<ul style="list-style-type: none"> 1,507 68 238 23,571 	<ul style="list-style-type: none"> 12,844 1,915 2,212 254,398 	<ul style="list-style-type: none"> 14,351 1,983 2,450 277,969
7	Community Based Rehabilitation (CBR) Jln. Asahan Km 5 No.263, Kec. Siantar Kab. Simalungun Telephone: 0622 – 7009653 Fax: 0622 – 22111 Ema l: yayasana_ctr@yahoo.com Contact person: Agus Marpaung	<ul style="list-style-type: none"> • Outreach • Peer educators • Referral to STI & VCT services 	<ul style="list-style-type: none"> • Potential client • Transvestites • MSM 	<ul style="list-style-type: none"> 370 22,430 450 300 	<ul style="list-style-type: none"> • Pematang Siantar • Simalungun 	01-Sep-08	30-Jun-09	39,983	25,185.19	USAID	<ul style="list-style-type: none"> # of target groups reached: -Transvestites -Client of Transvestites -MSM # condoms distributed: 	<ul style="list-style-type: none"> 98 3,228 106 1,822 	<ul style="list-style-type: none"> 52 1,867 54 3,335 	<ul style="list-style-type: none"> 150 5,095 160 5,157 	<ul style="list-style-type: none"> 150 5,095 160 5,157
8	Gerakan Sehat Masyarakat Jln Pelangi No 39 Medan – North Sumatera Telephone: 061 – 7348767 Ema l: medan_gsm@yahoo.com Contact person: Dr. T. Yenni Febrina (PM)	<ul style="list-style-type: none"> • Outreach • Peer educators • Referral to STI & VCT services 	<ul style="list-style-type: none"> • Transvestites • HRM • Gay 	<ul style="list-style-type: none"> 300 16,230 465 	<ul style="list-style-type: none"> • Medan City • Deli Serdang District • Serdang Bedagai District 	16-Feb-09	30-Jun-09	23,112	10,024.89	USAID	<ul style="list-style-type: none"> # of target groups reached: -HRM -Transvestites -MSM # condoms distributed: 	<ul style="list-style-type: none"> 3,027 83 312 40,201 	<ul style="list-style-type: none"> 3,027 83 312 40,201 	<ul style="list-style-type: none"> 3,027 83 312 40,201 	<ul style="list-style-type: none"> 3,027 83 312 40,201

Attachment 2

FHI/ASA Funded Contract Status

FHI/ASA Funded Contract Status

-Months Covered Jan - Mar 09

NO	FCO Number	Institution & Contact Address	Contact Person and Title	Contract Title	Major Activities	Location of Activities	Start date	End date	Budget (USD)	Funding Source	Expenditures to Date
1	402251	PT. ACNielsen Indonesia Gedung Wisma Bank Dharmala 15th Floor, Jl. Jendral Sudirman Kav.28 Jakarta 12920, Indonesia	Catherine Eddy	ASA HIV/AIDS Program Effectiveness Study	Research	<ul style="list-style-type: none"> • Jakarta • North Sumatera • East Java 	10-Oct-05	30-Nov-05	31,154	USAID	28,669
2	402304	PT. Manggala Jiwa Mukti Jl. Transformator III A 34 / 65, Jaliwaringin Pondok Gede 17411	Joseph E Hudyono	Technical Assistance (TA) for Strengthening of HIV /AIDS related Logistic Management in Papua and Papua Barat 1st activity	Assessment	<ul style="list-style-type: none"> • Papua 	8-Jun-07	15-Sep-07	15,835	USAID	13,481

Attachment 3

FHI/ASA Partner Agreement Status

FHI/ASA Partner Agreements Status

-Months Covered: Jan - Mar 09

NO	Institution & Task Order	FCO Number	Major Activities	Location of Activities	Start Date	End Date	Amount (USD)	Expenditures to Date	Funding Source	Deliverables
1	PCI (Project Concern Indonesia) Tirtayasa Raya No 5, Kebayoran baru Jakarta Selatan 12160			• Papua	26-Dec-05	30-Jun-08	1,149,203	1,229,661	USAID	
	PCI TO # 1	402280	- Develop implementation plan - Pre award activity - Site visit to Nabire and Paniai	• Nabire • Paniai • Jakarta	9-Jan-06	28-Feb-06	24,833	18,727	USAID	- Partner Agreement - Trip Report on Nabire and Paniai - Annual Work Plan
	PCI TO # 2	402282	- Establishment of local HIV/AIDS prevention networks - Training/motivation of district - District, subdistrict and village-based BCI activities	• Nabire • Paniai	1-Mar-06	28-Feb-07	492,212	480,690	USAID	- Monthly report activities
	PCI TO # 3	402283	- Preparation of Cooperative Agreement with USAID - Pre award activity - Mapping Respond activities	• Jayapura • Jakarta	15-Oct-05	31-Dec-05	25,000	25,000	USAID	- Narrative report
	PCI TO # 4	402300	- Establishment of local HIV/AIDS prevention networks - Training/motivation of district - District, subdistrict and village-based BCI activities	• Nabire • Sorong	1-Mar-07	30-Apr-08	609,822	705,244	USAID	- Narrative report

Attachment 4

FHI/ASA Project Funded through Response Rapid (RRF) Status

FHI/ASA Project Funded through Response Rapid Fund (RRF) Status

-Months Covered: Jan-Mar 09

No	Institution & Contact Address	Contact Person and Title	Project Title	Major Activities	Location of Activities	Start Date	End Date	Approved Budget	Expenditures to Date	Project Monitor	Achievement to Date	QTR13	QTR14	Total to Date Year 4	Total Year 1, 2 & 3	Total Life of Program
1	Yukemdi Jl. Musama, Distrik Wamena Kota – Kab. Jayawijaya Phone: 0813 447 455 56 (Joram)	Joram Yogobi, STh Program Manager	Penjangkauan dan Pendampingan bagi pekerja seks jalanan dan pekerja seks lokalisasi di Wamena	Outreach	Wamena	01-Aug-08	31-Oct-08	5,000	0	Zaenal Abidin	# of target groups reached: -FSW -IEC materials distributed	0 0		0 0	0 0	0 0
2	Yayasan Gema Indonesia Jl. Kramat Jaya Gg. III D1 Rt. 06/01 Lagoa Terusan, Kec. Koja Jakarta Utara Phone: 021-98967896 Email: gemaindonesia68@yahoo.com	Achmad Syarif Pembina Yayasan	Program penanggulangan HIV&AIDS bagi kelompok risti WPS dan Klien/HRM di Kec. Tanjung Priok, Kec. Ciincing, Kec. Koja dan Kec. Kelapa Gading, Jakarta Utara	Outreach	North Jakarta	01-Sep-08	30-Sep-08	4,996	3,874	Puji Suryantini	# of target groups reached: -FSW -IEC materials distributed	569 3172		569 3172	159 29911	728 33083
3	PT. Strategi Optima Plaza Nariba D11 – Jl. Mampang Prapatan No. 39 Jakarta 12790, Indonesia	Yudiana Dian Fianto ST, MT Direktur	To develop content and manage the "itsmylifeclub.com" website	Website	Jakarta	01-Dec-08	30-Jun-09	49,487	0	Erlilan	# of target groups reached: -MSM Through Website	3993		3993		3993
4	YAYASAN KOMPAK . Kesehatan No. 1, Tanjungpinang Telepon : 085264985669 Fax (bila ada) : 0771- 311183	Sri Rahayu Direktur Eksekutif	Program Positive Prevention dan Manajemen Kasus dalam upaya penguatan CoPC di Pulau Bintan, Provinsi Kepulauan Riau	Case Manag	Bintan	31-Dec-08	15-Mar-09	5,000	3,867	Leo Sutarnan	# of target groups reached: -FSW	0	53	53		53
5	Gerakan Masyarakat Sehat (GMS) Jl. Pelangi No 39 A Medan, Sumatera Utara, Indonesia Telepon: 061 – 77776988 / 061 - 77825655	dr.Tengku Yenni Febrina Ketua Yayasan	STI, HIV, AIDS Comprehensive Prevention Program through Behavior Change Intervention among MSM, Waria and Their Client in Medan City and among MSM in Deli Serdang and Serdang Bedagai Districts, North Sumatera Province	Outreach	Medan Serdang Bedagai Deli Serdang	01-Jan-09	15-Feb-09	4,925	4,731	Gita Kencana	# of target groups reached: -HRM -Condoms distributed		3027 40201	3027 40201		3027 40201

Attachment 5

PEPFAR Core Indicators

and

Summary of Key Accomplishments

**Table 2.1 and Table 2.2 : USG Indonesia Targets for FY 2009 and FY 2009 Revised
(Supporting documents for target justification)**

Indicators	FY 2009 (Oct 1, 2008 – Sept 30, 2009)			FY 2009 Proposed Revision (Oct 1, 2008 – Sept 30, 2009)			FY 2009 Results (Oct 1, 2008 – Mar 31, 2009)		
	Downstream (Direct)	Upstream (Indirect)	Total	Downstream (Direct)	Upstream (Indirect)	Total	Downstream (Direct)	Upstream (Indirect)	Total
PREVENTION:									
Number of pregnant women who received HIV counseling and testing for PMTCT and received their test results	1,680	500	2,180	0	2,180	2,180	0	2,809	2,809
Number of HIV-infected pregnant women who received antiretroviral prophylaxis for PMTCT in a PMTCT setting	49	15	64	0	64	64	0	83	83
COUNSELING AND TESTING									
Number of individuals who received counseling and testing for HIV and received their test results (including TB VCT)	9,387	37,013	46,400	6,210	35,682	41,892	4,293	50,479	54,772
CARE									
Number of HIV-infected clients attending HIV care/treatment services that are receiving treatment for TB disease during the report period	655	500	1,155	0	655	655	0	1,992	1,992
Number of individuals provided with facility-based, community based and/or home-based HIV-related palliative care <i>including</i> those HIV-infected individuals who received clinical prophylaxis and/or treatment for tuberculosis (TB)	2,444	25,272	27,716	980	25,272	26,252	816	3,443	4,259
TREATMENT									
Number of individuals receiving antiretroviral therapy at the end of the reporting period	725	6,293	7,018	0	7,018	7,018	0	5,303	5,303

Indicators	FY 2009 (Oct 1, 2008 – Sept 30, 2009)			FY 2009 Proposed Revision (Oct 1, 2008 – Sept 30, 2009)			FY 2009 Results (Oct 1, 2008 – Mar 31, 2009)			FY 2009 Revised (Oct 1, 2008 – Sept 30, 2009)	
	Downstream	Upstream	Total	Downstream	Upstream	Total	Downstream	Upstream	Total	Downstream	Upstream
	(Direct)	(Indirect)		(Direct)	(Indirect)		(Direct)	(Indirect)		(Direct)	(Indirect)
PREVENTION:											
Number of individuals reached through community outreach that promotes HIV/AIDS prevention through other behavior change beyond abstinence and/or being faithful*	437,220	123,628	560,848	435,756	374,972	810,728	315,040	54,469	369,509	Downstream target shown is sum of expected downstream results across MARGs -- see below for details	Downstream target shown is sum of expected upstream results across MARGs -- see below for details
- IDU	0	0	0	0	14,000	14,000	0	20,669	20,669	Not supported with USAID funding	GFATM have the target 14,000 for FY09
- FSW	64,743	98,356	163,099	64,743	48,600	113,343	42,703	7,725	50,428	= 64,744 (80,930 FSWs x 8%)	NAP/RAN has the outreach target 113,343 FSW in FY09
- MSM/MSW (MSM & Waria)	71,033	0	71,033	71,033	21,010	92,043	23,926	3,164	27,090	= 71,033 (6925 Waria x 9%) + (81,000 MSW x 8%)	NAP/RAN has the outreach target 17,680 MSM and 3,330 Waria in FY09
- High risk men (clients of FSWs & other high-risk men)	299,000	0	299,000	299,000	216,380	515,380	247,595	1,282	248,877	= 299,000 (260,000 x 15%)	NAP/RAN has the outreach target 515,380 HRM in FY09
- Prisoners	0	0	0	0	49,710	49,710	0	18,186	18,186	FHI doesn't support the prison system any more from USAID funding	Target RAN 49710
- PLHA	2,444	25,272	27,716	980	25,272	26,252	816	3,443	4,259	Downstream target reduced to reflect discontinuation of direct support to clinics FHI will serve 800 from case manager and PPTI 120 and BP4 40	Based upon MOH national target

Narrative – Summary of Key Accomplishments
PEPFAR Core Indicators – Indonesia
Reporting Period: 1 October 2008 – 31 March 2009

Note: Beginning in July 2008, FHI discontinued providing direct financial support to public-sector health facilities and instead focused on providing technical assistance to health systems as a whole in priority provinces and districts. Accordingly, the large majority of results achieved will be upstream instead of downstream as envisioned in the FY09 targets.

Prevention

PMTCT

Two factors led to movement on PMTCT indicators after two years of languishing at very low levels: (1) the resolution of policy issues related to the inclusion of cesarian sections and bottle-feeding of infants as preferred practices for PMTCT and (2) the unfreezing of GFATM Round Four funds. USG implementing partner FHI help finalize the SOPs and training curriculum for PMTCT and participated in national and provincial training. That results for the first six months of FY09 exceeded the annual target reflects both the rapid acceleration of PMTCT activities and the conservative targets set by the MOH.

Non-AB Prevention

Over 357,000 individuals were reached during the reporting period with non-AB prevention interventions. Such interventions are a central focus of USG efforts in Indonesia given that, except for Tanah Papua, the country has an HIV/AIDS epidemic that is highly concentrated in most-at-risk-groups (MARG). This result is over 60% of the annual target. One reason for the strong results is that USG partner FHI implemented a massive retraining effort for its local NGO Implementing Agencies (IAs) in behavior change communications and interventions in FY08, the impact of which may beginning to be seen in FY09. Limited USG funds were also used to opportunistically provide upstream support to non-AB prevention efforts for injecting drug users (IDU) and prison inmates. As no targets had been set for these two sub-populations, the accomplishments contributed to having exceeded targets for MARG as whole during the first six months of FY09.

Counseling and Testing

The number of individuals receiving HIV counseling and testing during the quarter reached about 80% of the annual target. Downstream results fell just short of 50% of the annual downstream target, while upstream results far exceeded 50% of the annual target. The most likely explanation for the latter result is conservative target setting by the MOH.

Care

The primary cause of the strong results of the HIV-TB indicator, which far exceed the annual target on only six months, is rapid scale up following the implementation of new service guidelines for managing HIV-TB co-infections, which were developed with USG funding in collaboration with TBCAP. Progress on the Palliative Care indicator, however, fell short of expectations. The primary explanation for the lower than expected downstream results is that due to high levels of stigma and discrimination toward PLWHA in Papua (where the bulk of the target was expected to

be realized), it is proving more difficult than expected to implement home- and community-based palliative care without potentially jeopardizing the safety of PLWHA. Alternative approaches are being explored. The lower than expected upstream results reflect the difficulties that the MOH is experiencing in implementing palliative care services. USG partner FHI has engaged the MOH on this issue.

Treatment

A total of 5,303 individual were receiving antiretroviral therapy at the end of the reporting period. These results were all upstream as they were supported indirectly. The results far exceed 50% of the annual target and again likely reflect conservative target setting by the MOH.