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ALTERNATIVE DEVELOPMENT PROGRAM—EASTERN REGION **ADP/E**

Alternative Development Program—Eastern Region

# Biweekly Report March 1-15, 2009



A sour orange commercial orchard in Khas Kunar District of Kunar is intercropped with vegetables in order to give farmers an interim source of income until their trees start bearing fruit.

# General Information

<b>Project</b>	Alternative Development Program—Eastern Region
<b>Start Date</b>	15 February, 2005 (contract signing)
<b>End Date</b>	30 June, 2009
<b>Contract Number</b>	GS-10F-0359M
<b>Order Number</b>	306-M-00-05-00515-00
<b>Cognizant Technical Officer</b>	Jeffrey Allen
<b>Contracting Officer</b>	Stanley Canton
<b>Geographic Coverage</b>	Nangarhar, Laghman, Kunar and Nuristan Provinces

## Mission Statement

The overall objective of ADP/E is to accelerate broad-based, sustainable economic development in the eastern region of Afghanistan, providing the population with licit livelihood options and contributing to the elimination of poppy production as an economic element. This is accomplished by working with the public and private sectors to increase the competitiveness and diversity of regional agricultural and non-agricultural sub-sectors; improving access to markets, inputs and business services; consolidating the presence of supportive public and productive infrastructure; building public and private sector capacity to function in a competitive and transparent economy; and addressing the needs of populations that are heavily reliant on the poppy economy.



# I. EXECUTIVE SUMMARY

## Highlights of ADP/E's activities during the reporting period

- The commercial demonstration farm program distributed vegetable seed and fertilizer to 330 farmers for 330 jerib land under REVAMP program to produce vegetable as intercrop production in their orchards.
- The commercial demonstration farm program distributed 373,000 almond, apricot, pomegranate, apple and sour orange saplings to 1,850 participant farmers to establish fruit commercial orchards on 1,221 hectares of land.
- The project completed distribution of forestry saplings in Nangarhar, Kunar, Nuristan and Laghman provinces under FIELD program—Phase II. In total field technicians distributed 1.2 million eucalyptus, poplar, shisham and Luciana trees throughout all four provinces in eastern region.
- Sales facilitated directly by ADP/E reached more than \$ 61,000 during the reporting period. The total amount of sales facilitated by ADP/E since 2006 now reaches to 4,680,597 USD.
- ADP/E successfully completed the Spring TIMER-2009 inputs distribution in 20 targeted districts of eastern region. Totally, 23,715 out of 25,000 farmers collected their input packages representing 94.5% of the total.
- ADP/E-supported broiler producers produced and sold 18,300 one-day old broiler chicks in local markets in Jalalabad. The average sale price of the one-day chicks was 19 Afs. The sales generated an income of \$ 6,964 for participating poultry farmers.
- GME successfully completed handicraft training for Nuristani women where they learned various handicraft skills, new designs of Carpet and Gilam weaving, beading, thread making and making newly designed clothes.
- Samarkhil Fruit Nursery sold more than 65,400 saplings of different varieties of fruit trees generating a net income of more than \$16,200. Also, women from different other fruit and forestry nurseries sold nearly 47,300 different fruit and forestry sapling and generated an income of \$10,985.
- ADP/E successfully completed textile weaving training for 50 locals of Ghaziabad Village in Batikoot District. The trained people will soon start their home-based businesses and will be providing textile products to local markets.
- ADP/E continued working on 14 active CFW projects, employing a total of 1,087 people and generating 11,761 person days during the reporting period. To date, ADP/E has employed 173,980 people and generated 6.07 million person days worth \$22.06 million in wages. ADP/E also completed Shna Kamar Canal Intake in Chawkay District of Kunar Province.

## ADP/E's Programmatic Structure

ADP/E's activities can be divided into two areas: economic development and infrastructure development.

Economic development activities focus on a range of annual and perennial horticulture projects, a livestock program with emphasis in poultry production and marketing, a market development program, gender and micro-enterprise activities, and a private sector development program that assists small- and medium-sized entrepreneurs to improve existing companies and establish new businesses.

Infrastructure development is divided into two areas: productive infrastructure projects (PIP) and cash for work (CFW) projects.

In many cases, programs overlap, capitalizing upon one another's strengths to create successful economic linkages in more efficient ways.

## II. Sector Activities

### A. Economic Development

## I. Horticulture Programs

### Perennial Horticulture

*The overarching vision of the perennial horticulture program is to enable rural households in eastern Afghanistan to become the suppliers of choice for local and regional fruit and nut traders and processors, derived from the consistent delivery of high-quality produce, while increasing farmer incomes based on cost-effective production and collective marketing.*

Accomplishments in the reporting period include:

**COMMERCIAL ORCHARDS:** Roots of Peace (RoP) is ADP/E's implementing partner for its commercial orchards program. In the reporting period, RoP distributed 370,000 saplings (almond, apricot, sour orange and pomegranate) to 1,850 farmers to establish orchards on 1,221 hectares of land. Field staff also distributed vegetable seed and fertilizer to 330 farmers planting 330 jerib of land who will produce vegetables as intercrop production in their orchards. The inputs were distributed in Nangarhar (Surkhrod, Behsud, Batikot, Shin Wari, Kot, Kuz Kunar and Kama), Laghman (Mehtarlam and Qarghae) and Kunar (Asadabad, Khas Kunar, Shigal and Narang). Field staff also provided close monitoring of existing orchards.

**FRUIT MARKETING PROGRAM (FMP):** FMP field technicians assisted fruit growers to harvest and sell their fruit. In the reporting period, FMP technicians supported

farmers in harvest, post harvest and marketing activities. These farmers sold 11,670 kg of orange and lemon fruits and generated revenue totaling \$3,267, a figure 17% higher than the average market price due to the added value garnered through improved grading and packaging. Field technicians also assisted 28 REVAMP participants from ten villages to harvest and sell 57,090 Kg of their cauliflower, carrot and turnip products in district and provincial markets and earn \$12,204. They received 29% higher income than the average market price due to harvesting at optimal times, as well as improved sorting and grading.

**FORESTRY INNOVATIONS FOR LIVELIHOOD DIVERSIFICATION (FIELD) PHASE II:** The FIELD program helps farmers reclaim marginal lands, protect their water resources, promote commercial woodlot production and establish windbreaker barriers for crop protection.

In the reporting period, FMP field technicians completed distributing forestry saplings and distributed the last round of trees in Nuristan and Nangarhar provinces under FIELD Phase II. Technicians distributed and planted 31,000 eucalyptus trees in Kamdesh District of Nuristan Province (62 jeribs land) and 171,050 poplar trees in Rodat and Momandara districts of Nangarhar Province (85 jeribs land).

Under FIELD Phase II, ADP/E/FMP totally distributed and planted 1,176,490 forestry trees (in 1554 Jeribs land) to more than 1,550 beneficiaries in the region.



Left: Eucalyptus saplings are unloaded for distribution in Khas Kunar District of Kunar Province as part of a USAID-sponsored tree planting campaign to restore forestry in eastern region. Right: A USAID ADP field technician shows farmers how to plant a sapling in Kamdesh District of Nuristan Province.

## Annual Horticulture

*The annual horticulture program provides assistance to the region's vegetable industry. Recognizing the different levels of capacity, as well as the particular needs of subsistence, surplus and semi-commercial farmers, ADP/E has a series of programs that address the requirements of each of these groups as a way to bring them to the next level of the development continuum.*

**TIMER PROGRAM:** The Technology Innovations for Market-Led Economic Rehabilitation (TIMER) Program addresses the needs of subsistence farmers in their efforts to increase productivity and produce marketable surpluses.

Sales of fresh vegetables from the fall season 2008 continued in the TIMER plots. During the reporting period, 34,175 kg fresh vegetable including cauliflower, spinach, lettuce and broccoli were sold generating an income of \$7,176 to farmers working on the demonstration farms.

In the reporting period, ADP/E successfully completed the spring 2009 inputs distribution for 25,000 farmers in the eastern region with the support of MAIL extension workers and district level local authorities. A total of 20 districts were involved in the program; eight districts of Nangarhar Province, eight districts of Kunar Province, three districts of Laghman Province and one district of Nuristan Province.

During the distribution, 23,715 out of 25,100 farmers collected their input packages representing 94.5 % of the total. As per planned schedule, 13,874 out of 15,000 packages (92.5%) were allocated in eight districts of Nangarhar Province (Chaparhar, Nazian, Spinghar/ Achin,

Shinwar, Kot, Rodat, Batikot, and Khogyani), 6,851 out of 7,000 packages (97.9%) were distributed in eight districts of Kunar Province (Assadabad, Shigal, Noorgal, Chawky, Narang, Marawara, Watapur and Sirkani), 2,913 out of 3,000 packages (97.1%) were distributed in three districts of Laghman Province (Dawlat Shah, Alingar and Alishang) and 77 out of 100 packages (77%) in Nuristan (Nurgran district) Province. This season, farmers paid 30% of input costs.

Training activities also started in the TIMER Demo plots with new beneficiaries. The main topics are field nursery establishment on raised beds and proper field lay-out. In this reporting period, 41 field days were conducted in 19 districts and 1,046 farmers participated.

**COMMERCIAL DEMONSTRATION FARMS:** The Commercial Demonstration Farms (CDF) Program works with a small number of commercial farmers with emphasis in the introduction of intensive agriculture techniques, introduction of high-value crops and linking these entrepreneurs to regional and international markets.

Training and sales activities continued in the small demonstration farms established in the region during the fall season 2008. During this reporting period, 449 farmers were trained on harvesting, post harvesting and marketing through 19 field days. To date, 10,141 farmers have been trained under this program. During the current period, 72,684 kg of fresh vegetables (brussel sprout, beet, broccoli, cauliflower, cabbage, carrot, turnip and iceberg lettuce) were sold in local markets in the region generating an income of 18,546 USD.

**POTATO PRODUCTION AND MARKETING:** There is no update in the reporting period.



Farmers of Kot District in Nangarhar Province participate in a field day on raised-bed nursery development conducted at an ADP/E commercial demonstration farm

## Poultry Program

Since April 2008 ADP/E has been supporting the establishment of two breeder farms (Haji Zmarak farm and Barakat Farm) in order to complete the demand of the two hatcheries and to reduce the import of hatching eggs day-old chicks from other countries and to improve and maintain the local industry in the eastern region. The main objective of the ADP/E program is to make the two broiler breeder farms successful in technical and financial operations.

Over the last 11 months, various vaccines were administered to protect breeders from different viral diseases. In order to reduce the risk, if avian influenza outbreak occurs in the region, ADP/E Poultry Development Unit administered avian influenza vaccine to chicks of both breeder farms (Haji Zmarak and Ahsanullah) in the reporting period.

ADP/E also provided hands-on training to five students of College of Veterinary Medicine, Nangarhar University during the avian influenza vaccination process. The students were briefed first on the disease and then trained on vaccine administration and other bio-security measurements.

During the reporting period, 18,300 one-day old broiler chicks were produced and sold to the local broilers producers. Now that the chicks produced by both breeder farms are of good quality, the farmers are purchasing chicks directly from them. The average sale price of the one-day chicks was 19 Afs which is a good price in the market. The sales generated an income of \$ 6.964.



**ADP/E staff train Nangarhar University students to administer Avian Influenza vaccine at a breeder farm in Nangarhar Province.**

## 2. Market Development Program

The market development program works with entrepreneurs, trade associations and government institutions to identify local businesses and help them find new markets. The program provides technical assistance, information, training and advertising assistance to link eastern region industries with new markets in Afghanistan and internationally.

### MARKET DEVELOPMENT:

ADP/E assisted wholesalers from the eastern region to ship their produce to international logistic companies supplying embassies and Kabul-based premium supermarkets through the brand *Pride of the Eastern Region*. During the reporting period wholesalers shipped 11,415 kg of mixed produce with a total income of \$ 21,583. Because of the best sorting, grading, packing and service, these traders earned an average \$ 1.9 per kg. ADP/E also continued providing market assistance to farmers and traders targeting different market segments. Sales report indicate that program participants sold around 179.2 metric tons (179,191 kg) of fresh vegetable, fruits and herbs worth \$39,463 in Jalalabad local markets in the reporting period.

Products	Local Market		High Value Market		Export Market		Total weight & Value	
	Kg	\$	Kg	\$	Kg	\$	Kg	\$
Vegetables	178,970	38,889	8,105	11,168			187,075	50,057
Fruits	0	0	3,310	10,415			3,310	10,415
Herbs	0	0	0	0			0	0
Cheese	220.8	574	0	0			220.8	574
	179,190.8	39,463	11,415	21,583			190,605.8	61,046

Sales directly facilitated by the project since 2006 to March-15, 2009

4,680,597.9

#### MARKET INFORMATION SYSTEMS (MIS):

Market Information System collects, analyzes and disseminates price data for 65 commodities in five markets, including Kabul, Asadabad, Jalalabad, Mehterlahm and Peshawar. These commodities include agricultural inputs, e.g. seeds, fertilizers and pesticides as well as outputs, e.g. fruits, vegetables and meats. During the reporting period, the program responded to 1,430 text messages and sent daily price reports (both wholesale and retail) to 1,170 TAMAS subscribers.

During the reporting period, six “Agriculture and Livestock” (*Karkeela aw Maldari* in Pashto) radio programs aired via Sharq Radio. The program received 52 calls from different districts of the eastern region. The callers asked questions about their gardens, vegetable plots and animals and ADP/E experts answered their questions and provided useful information to them. ADP/E has also aired six programs via the Mehterlahm station. ADP/E is working with stations broadcast in Kunar and Nuristan in order to further expand the coverage.

ADP/E also continued distributing radio show prizes to those who were able to answer the question asked by the hosts and to those who won the lucky draw. Three farmers won prizes through answering questions and three others won the lucky draw. The prizes included radios and TAMAS Shirts. The aim of the prizes distribution process is to publicize the program and to encourage more farmers to listen to the program.



A winner of the Agriculture and Livestock (*Karkela aw Maldari* in Pashto) receive prizes from ADP/E representative.

The radio show provides useful information about farming and animal husbandry.

### 3. Gender and Microenterprise

The GME Unit is charged with ensuring that Afghan women participate in and benefit from economic development. ADP/E provides direct support to women-owned businesses to improve their profitability and prospects for sustainability. It also works with business associations to include women in policy dialogue and with provincial delegations of the Ministry of Women’s Affairs to enable them to effectively advocate on behalf of their constituencies.

**BUSINESS MENTORSHIP PROGRAM:** ADP/E continued its technical and financial support to help program participants effectively run their home-based micro-businesses. GME conducted several family meetings and distributed business permits. Record and book-keeping trainings were provided to ensure program participants know these skills.

The project has also focused on marketing efforts for participant businesses. As a result of marketing efforts, a total of \$6,706 in revenues was made by all beneficiaries of the mentorship programs, with a net profit of \$3,702.

**CHEESE PROCESSING CENTERS:** During the reporting period, nineteen women beneficiaries introduced to the newly established cheese center in Kama District received cheese processing and hygiene training. Marketing efforts for the produce of all seven cheese centers were in progress. The total cheese production quantity was 220.8 kg in the biweekly period. The produced quantity was sold with an income of \$574.

**SURKHRUD PACKING FACILITY:** During the reporting period, 4,560 kg of vegetables and fruits were packed and processed by Surkhrud Packing facility. The packed products were shifted to high value markets including Kabul-based markets, and RA International Logistics Company.

**NURISTANI HANDICRAFT TRAINING:** In addition to providing technical support for women interested in handicraft skills in Nangahar, Laghman and Kunar, GME extended its efforts to support women from Nuristan. After conducting a survey through the help of the community and

local elders, ADP/E started an intensive training in handicraft skills for fourteen women in Jalalabad. GME successfully completed the 14-day long training for Nuristani women in the reporting period and they learned handicraft skills, new designs of Carpet and Gilam weaving, beading and making new designs. These women were accompanied by their close relatives called *Mahrams* during their stay in Jalalabad.

“We received a lot of information and learned skills of handicrafts. Now, we will not only utilize our skills, but will also encourage other women in Nuristan to do beading and embroidery instead of bringing firewood for making money.”

– *Wahida Niaz-Mohammad, a Nuristani trainee*

“We wish our women could have taken these kinds of trainings before so that a lot of women from Nuristan could get more benefits. We really need such kinds of trainings and projects in Nuristan,” --*A Mahram for one of the women, when asked his opinion of the training.*

#### WOMEN-OWNED GREENHOUSES AND HERBS

**NURSERIES:** ADP/E continued supporting women-owned greenhouses. The support includes trainings, on-site counseling and marketing efforts which resulted in a significant increase in the number of orders to more than 160,000 seedlings in Nangarhar and more than 180,000 seedlings in Laghman. The greenhouses are currently producing different vegetables seedlings for farmers and demonstration farms in the eastern region.

**FRUIT AND FORESTRY NURSERIES :** During the reporting period, Samarkhil Fruits Nursery sold a total of 65,476 saplings of different varieties of fruit trees generating a net income of \$16,238. The income will be equally distributed among these women. GME is also shifting 120,000 pomegranate saplings to Samarkhil Fruit Nursery. Land preparation and work on the design and layout of land is ongoing. Thirty-eight women from different other fruit and forestry nurseries sold 47,298 different fruit & forestry sapling and generated an income of \$10,985. The income generated in these women-owned nurseries, will be reutilized as inputs for nurseries.



At left: Nuristani Women show drawn designs at a handicraft training in Jalalabad. At right: A woman in the last days of training shows embroidery techniques she has just learned from an ADP/E-supported training for Nuristani women.

PROJECT	DATA	KEY ACCOMPLISHMENTS
Women Forestry and Fruit Nurseries	Over 100	<ul style="list-style-type: none"> <li>On-going marketing - Sales flyer was drafted and distributed at provincial TWG meetings</li> <li>Regular monitoring</li> </ul>
Women Small Dairy Production	202	<ul style="list-style-type: none"> <li>On-going sales to KBL and Local MKTs</li> <li>Regular Monitoring</li> </ul>
Nuristan Community Midwifery Program	18	<ul style="list-style-type: none"> <li>On-going Technical and ICT trainings.</li> <li>Additional after hours tutoring</li> <li>Plantation of saplings in the Clinic compound</li> <li>Daily Clinical at Ghankhil and main Public hospitals.</li> </ul>
Women-owned Fish Farms	40 Fish farms	<ul style="list-style-type: none"> <li>Monitoring of 40 fish farms</li> </ul>
Women Business Mentorship Program	200	<ul style="list-style-type: none"> <li>On-going monitoring.</li> <li>Conducting Business Record Keeping trainings on-site</li> <li>Linkage, marketing facilities</li> </ul>
Woman-owned vegetable nurseries	18 GH	<ul style="list-style-type: none"> <li>Regular monitoring</li> <li>On-going marketing, linkage with local farmers</li> <li>Plantation for Commercial program</li> <li>Protection Date Palm saplings</li> </ul>

## 4. Private Sector Development

*PSD assists entrepreneurs to start up new businesses and expand existing operations. PSD supports entrepreneurs to create bankable business plans, delivers technical and financial management training, builds the capacity of entrepreneurs, facilitates linkages with financial resources, helps establish market linkages for program participants and provides support to business associations in the region. Activities are designed and new projects selected based on considerations of long-term employment opportunities and domestic market product development to reduce reliance on imports.*

### **SUPPORT TO BUSINESSES:**

- PSD completed the business plan for fruit pulp production centers in Eastern Region. The Eastern Region Fruit Growers Association will benefit from these centers on the way toward self-sustainability, and the orchard owners, who are members of the association, will supply their fruit to the association. Farmers will be able to add value to low-quality fruits by processing them into fruit pulp and selling them to fruit jam and juice production factories. The fruit pulping centers will be located in the eastern region; (one in Kunar, one in Laghman and one Nangarhar). This project will be implemented in close coordination with ASMED.
- ADP/E successfully completed a textile weaving training for 50 locals of Ghaziabad Village in Batikoot District. The loom for each trainee will be distributed next week and they will provide textile products to local markets. The trainees will be working in four textile production centers to make their work more visible. ADP/E extended its technical assistance for three more months which includes the centers' rent and payment of one additional trainer for each center. The trainer and a textile designer will help the newly graduated trainees to learn more about summer styles and designs.

- The two textile projects in Kama (Kandi village and Jamalo village) District are moving forward well. The looms are installed and the trainees started learning the preliminary production techniques. One hundred local people are being trained by 24 trainers to learn the textile production using hand looms .
- Work continued on a business plan for the Tomato Pulp Production Center in Markikhil Village of Shirzad District. The business will be owned by the agriculture cooperative located in the area. This will help the farmers receive more income by value addition from their tomatoes grown in excess amount in the area. This would be a semi processed tomato which would be sold to other tomato paste factories in Nangarhar and potentially in other regions where there are tomato paste production factories.
- A visit was made to Kundoz and Mazar-i-Sharif provinces. During the visits, meeting were held with some textile wholesalers who currently supply their demand from Pakistan. Textile products currently produced in eastern region with the assistance of ADP/E were brought to their attention. They indicated their interest to visit the production centers and the textile factory in Nangarhar and may start supply from Nangarhar instead of Pakistan. ADP/E will follow up this to explore the opportunities of empowering the regional trade in Afghanistan.

At right: products produced by ADP/E-supported Ghazi Abad Textile Center during the reporting period.



# I. Productive Infrastructure Projects

## LALPUR TO GULDAG DBST ROAD (12 km): Progress 95%

Saddah irrigation canal was damaged at km (8+500) during construction of the road. Repair work of the irrigation canal started on October 16<sup>th</sup>, continued in this reporting period and is expected to be completed in the next reporting period.

After USAID approval for additional asphaltting of 5.2 Km road in December, Notice to Proceed was issued to ACC/LBCC and the new contract was signed by ACC/LBCC to start work on asphaltting, retaining walls, pipe culverts and side drains.

The contractor has started asphaltting of additional work. The quality of asphalt is satisfactory. The contractor has expedited the work and wants to continue the work late in the evening and early in the morning because the supply of asphalt is done by the plant during these hours. Security arrangements for the workers on site have been discussed with the Sub Governor of Lalpur to support the project.

# II. Cash for Work (CFW) projects:

ADP/E continued working on 14 active CFW projects, employing a total of 1,087 people and generating 11,761 person days during the reporting period\*. To date, ADP/E has employed 173,980 people and generated 6.07 million person days worth \$22.06 million in wages.

## NEWLY COMPLETED PROJECTS:

**SHNA KAMAR CANAL INTAKE IMPROVEMENT (ALP-CFW-101309):** The project is located in Chawkay District of Kunar Province. The irrigation system was fed from an existing traditional intake built on Dewagal Valley Wash. It was in poor condition and was always damaged by floods. The present system was designed to irrigate over 2,500 jerib of land serving the farms of about 800 families and flowing through five densely populated villages in the district. The main crops grown in this system are wheat, corn, cotton and seasonal vegetables.

The designed project required construction of a stone masonry and RCC intake (weir) structure with one steel diversion gate and a total length of 143 meters canal retaining walls. Weir structure will provide sufficient water to Shna Kamar Canal and to agricultural lands in the same area will be protected by retaining walls. The main work involved was excavation for structure foundations, construction of stone masonry retaining walls, RCC weir and apron.

The Shura leader, Mr. Amir Mohammad interviewed after the completion of the project works, expressed complete satisfaction on the works and termed it a great blessing for the concerned community that they will face no water shortages and that crops will get enough water without any interruption which was a routine after each flood during the rains.

**INTERNSHIP PROGRAM:** ADP/E began providing practical training opportunities for 30 students of the Engineering College, Nangarhar University in February. The training is in progress and students are learning hands-on technical skills.

**SECURITY:** The security situation remained conducive for work during the reporting period. The field engineers continued visiting all of the ongoing projects while security section closely monitored available information.



**Shna Canal Intake Improvement Project was completed in the reporting period. Now that the intake is repaired, 2,500 jerib of land will be irrigated, benefiting 800 families in five villages of Chawkay District, Kunar Province.**

### Summary: Cash for Work Projects by Province

PROVINCE	TOTAL OF APPROVED PROJECTS	PREVIOUSLY COMPLETED PROJECTS	ACTIVE PROJECTS THIS PERIOD	STOPPED PROJECTS	OTHER PENDING APPROVED PROJECTS	PERSON DAYS OF EMPLOYMENT THIS PERIOD*
Nangarhar	137	127	8	2	1	7174
Laghman	51	46	4	1	0	3381
Kunar	28	24	1	0	2	1206
Nuristan	3	2	1	1	0	0
<b>TOTAL</b>	<b>219</b>	<b>199</b>	<b>14</b>	<b>3</b>	<b>3</b>	<b>11761</b>

### Ongoing Cash for Work Projects March 15, 2009

PROJECT NAME	PROJECT CODE	IMPLEMENTED Feb. 16-28, 2009	IMPLEMENTED Mar. 01-15, 2009	REMARKS
<b>Nangarhar (Roads)</b>				
Panakzi Road Improvement	CFW-080705	56%	61%	ACTIVE
<b>Nangarhar(Non Road)</b>				
Remodelling of Shashapoor Causeway	CFW-080211	98%	99%	ACTIVE
Shmshapoor Bridge completion works	CFW-080213	60%	80%	ACTIVE
Mark khil Micro-Hydro Power Plant	CFW-080409	98%	98%	ACTIVE
Mirkikhill Micro Hydro Power Project	CFW-080411	66%	64%	ACTIVE
Lawangapoor & Banda Canal Intake	CFW-080610	5%	20%	ACTIVE
Dudarak MHP (Elect & Mechanical)	CFW-082003			ACTIVE
Lagharjo Pipe Scheme	CFW-082106	87%	91%	ACTIVE
<b>Laghman (Road)</b>				
Abezai Road Improvement	CFW-090124	65% ***	71%	ACTIVE
<b>Laghman (Non Road)</b>				
Laghman Whole Sale Market	CFW-090123	92%	94%	ACTIVE
Abezai Bridge Erosion Protection Works	CFW-090125	87%	91%	ACTIVE
Abezai Bridge Completion works	CFW-090126	82%	86%	ACTIVE
<b>Kunar (Road) NIL</b>				
<b>Kunar (Non Road)</b>				
Shna Kamar Canal Intakes	CFW-101309	95%	100%	Complete
<b>Nuristan (Road)</b>				
Wadawoo Road Improvement	CFW-300803	80%	85%	ACTIVE

# III. Required Performance Data

## ANNEX I. ADP/E ACTIVITY LEVEL INDICATORS<sup>1</sup>

Indicator	Added (Biweekly)		Target (LOP)	Total LOP(To date)	Target (FY 08)	By province(To date)				By Gender(To date)	
						Nangarhar	Laghman	Kunar	Nuristan	Male	Female
Total Km irrigation and drainage canals and karezes ADP # km	Previous	0.0	2,631	2726	2,631	2,472.42	151.94	101.08	-		
	Current	0.1+				0.07	0.01	0.01	-		
	<b>Total</b>	<b>0.1</b>				<b>2,472.49</b>	<b>151.95</b>	<b>101.09</b>	<b>-</b>		
ADP Km. of rural roads repaired in poppy regions # km	Previous	1.0	548	678.3	548	564.48	40.00	56.83	15.87		
	Current	1.2+				0.98	-	-	0.19		
	<b>Total</b>	<b>2.2</b>				<b>565.46</b>	<b>40.00</b>	<b>56.83</b>	<b>16.06</b>		
ADP/E Hectares of improved irrigation as a result of ADP infrastructure works # hec	Previous	-	137,060	137368	137,060	123,441	8,207	5,420	-		
	Current	300				300	-	-	-		
	<b>Total</b>	<b>300</b>				<b>123,741</b>	<b>8,207</b>	<b>5,420</b>	<b>-</b>		
ADP/E Amount paid in CFW in ADP programs USD (\$)	Previous	80,376	20,592,363	22061637	20,592,363	17,264,854	3,097,928	1,192,586	452,478	20,095,001	1,912,845
	Current	53,790*				29,935	18,276	5,579	-	53,255	535
	<b>Total</b>	<b>134,166</b>				<b>17,294,789</b>	<b>3,116,204</b>	<b>1,198,165</b>	<b>452,478</b>	<b>20,148,256</b>	<b>1,913,380</b>
ADP/E Afghans paid through CFW salaries #	Previous	-	174,000	173980 <sup>2</sup>	174,000	157,387	12,071	3,562	941	152,313	21,648
	Current	19*				19	-	-	-	19	-
	<b>Total</b>	<b>19</b>				<b>157,406</b>	<b>12,071</b>	<b>3,562</b>	<b>941</b>	<b>152,332</b>	<b>21,648</b>
ADP/E Total labor days for CFW #	Previous	19,064	5,767,708	6066692	5,767,708	4,776,563	874,529	286,896	116,943	5,500,621	554,310
	Current	11,761*				7,174	3,381	1,206	-	11,621	140
	<b>Total</b>	<b>30,825</b>				<b>4,783,737</b>	<b>877,910</b>	<b>288,102</b>	<b>116,943</b>	<b>5,512,242</b>	<b>554,450</b>
Afghans trained in business skills #	Previous	-	7,000	8568	7,000	6,286	1,518	742	22	3,969	4,599
	Current	-				-	-	-	-	-	
	<b>Total</b>	<b>-</b>				<b>6,286</b>	<b>1,518</b>	<b>742</b>	<b>22</b>	<b>3,969</b>	<b>4,599</b>
Farmers trained in agricultural practices in targeted poppy provinces under ADP #	Previous	2,389	120,000	145994	120,000	83,796	34,843	24,920	11	139,735	3,835
	Current	2,424				1,717	279	428	-	2,424	-
	<b>Total</b>	<b>4,813</b>				<b>85,513</b>	<b>35,122</b>	<b>25,348</b>	<b>11</b>	<b>142,159</b>	<b>3,835</b>
Farmers receiving seed and fertilizer #	Previous	-	177,961	242930	177,961	141,723	53,393	43,814	4,000	242,930	-
	Current	-				-	-	-	-	-	
	<b>Total</b>	<b>-</b>				<b>141,723</b>	<b>53,393</b>	<b>43,814</b>	<b>4,000</b>	<b>242,930</b>	<b>-</b>

<sup>1</sup> The table shows aggregated figures of both ADP and AINP project

<sup>2</sup> This figure is a sum of "top number" of persons worked on all CFW projects

+This is an estimate based on percentage completed.

\* For accounting purposes, this period is February 1-15,2009

ANNEX II. ADP/E PROGRAM ACTIVITIES MAP – EASTERN REGION



# IV. PROJECT CONTACT INFORMATION

## ADP/E CONTACT INFORMATION

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