



**ALTERNATIVE DEVELOPMENT  
PROGRAM - EASTERN REGION**

# Biweekly Report

## February 1<sup>st</sup> – 15<sup>th</sup>, 2008



The first women-owned “Spozhmai Shop” located in the heart of Jalalabad – Nangarhar. The shop sells a range of household items made by women including cheese, jam, pickles, herbs and baked products.

## ADP/E General Information

<b>Start Date</b>	15 February, 2005 (contract signing)
<b>End Date</b>	14 February, 2009
<b>Contract Number</b>	GS-10F-0359M
<b>Order Number</b>	306-M-00-05-00515-00
<b>Cognizant Technical Officer</b>	Patrick J. Ludgate
<b>Contracting Officer</b>	Wanda M. Henry
<b>Geographic Coverage</b>	Nangarhar, Laghman, Kunar and Nuristan Provinces

## ADP/E'S MISSION STATEMENT

The overall objective of ADP/E is to accelerate broad-based, sustainable economic development in the Eastern Region, providing the population with licit livelihood options, and contributing to the elimination of poppy production as an economic element. This will be accomplished by working with the public and private sectors to increase the competitiveness and diversity of regional agricultural and non-agricultural sub-sectors; improving access to markets, inputs and business services; consolidating the presence of supportive public and productive infrastructure; building public and private sector capacity to function in a competitive and transparent economy; and addressing the needs of populations that are heavily reliant on the poppy economy.



## I. EXECUTIVE SUMMARY

Highlights of ADP/E's activities and achievements during this reporting period:

- The ADP/E- IF HOPE Extension Staff is working with more than 5,000 farmers that planted fruit orchards during their 2-year program on extension practices. This program has planted over 3,000 additional hectares of fruit and nut groves planted in Nangarhar and Laghman provinces.
- The ADP/E – RoP Extension Staff is aggressively pursuing its target of 1,500 hectares of new orchards planted by the end of spring 2008. As of February 15<sup>th</sup>, RoP has planted 1,949 Jeribs (389 Hectares) of land with apricot, almond, and pomegranate and has finalized the lay out for another 6,687 Jeribs (1,337 Hectares).
- A recent ADP/E – ICARDA profitability assessment of Village Based Seed Enterprises (VBSE's) shows that this private sector-led seeds system initiative is proving successful. The study provides evidence that quality seed production at community-level can be profitable in the context of the Eastern Region. The most progressive and experienced VBSE's are not only tapping into the market for high quality wheat seed, but also using diversification strategies to increase and stabilize revenues.
- Two chicken hatcheries in Nangarhar received 54,000 eggs from the Netherlands and 94,680 eggs from the United States. These hatcheries, with support from ADP/E, will begin the second cycle of distribution of day-old chicks in the third week of February. Biosecurity measures have been taken into consideration for both the hatcheries.
- During the reporting period, ADP/E continued working on 28 active CFW projects, employing a total of 2,232 people and generating 23,128 person days this period. To date, ADP/E has employed a minimum of 168,120 people and generated a total of 5.3 million person days worth \$19.4 million in wages paid to villagers constructing and rehabilitating their own local infrastructure under the supervision of ADP/E engineers<sup>1</sup>.
- ADP/E staff continued work on the construction of the Jalalabad Vegetable Retail Market. The water supply system was setup, while work continues on installing the power system for the market. This project is a joint initiative of the PRT – Jalalabad, ASMED and ADP/E and fits into the overall upgrading of the vegetable production and supply systems in the Eastern Region.
- ADP/E continued monitoring and supervising ten women-owned poultry farms in the region. During the reporting period, ADP/E selected and trained 100 women farmers while the remaining 100 farmers will be selected and trained with the cooperation of the poultry association. The training given focuses on topics such as design and maintenance of broiler houses, biosecurity measures, nutrition, identification and treatment of common diseases, as well as preventative measures.
- ADP/E continued providing support to the Nangarhar Women's Affairs Directorate with particular focus on English language, computer, and other trainings held at the DoWA.

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<sup>1</sup> Includes AINP and ADP/E

## II. SECTOR ACTIVITIES

### A. AGRIBUSINESS

#### PERENNIAL HORTICULTURE

##### EASTERN REGION ORCHARDS DEVELOPMENT PROGRAM (ERODP)

As it approaches the last phase of implementation of the ERODP, IF Hope, ADP/E's subcontractor is focusing its extension activities on ensuring that farmers adopt and implement improved orchard management practices. IF Hope has established over 3,000 hectares of new fruit and nut orchards in its two ERODP planting campaigns during the spring of 2006 and 2007.

During the reporting period, IF-Hope field extension staff provided hands-on training on tree pruning, water management, weeding, and application of Bordeaux paste, fertilizer and animal manure. Extension efforts targeted 1,230 farmers and 672 Hectares of fruit groves.

Demonstration nurseries progressed smoothly during the reporting period. One of the nurseries owner stated, "ADP/E's support in nursery management really helped me. I sold 1,500 Eucalyptus saplings for Afs. 26,000 which for me is a profitable business. Based on this experience I devoted 2 more jeribs to the nursery and hope to get more benefit." Haji Amir Ahmad, has a 2 jerib nursery planted through ADP/E ERODP. He is located in Salampur Village in Khewa district.



**A plum tree after pruning in ERODP**

#### COMMERCIAL ORCHARDS

Roots of Peace (RoP), ADP/E's subcontractor for the Commercial Orchards Program, continued to focus on field layout and distribution of saplings. So far, RoP has planted 1,949 Jeribs (389 Hectares) of land with apricot, almond, and pomegranate and finalized the layout for 6,687 Jeribs (1,337 Hectares) of land.

RoP's public awareness program continued reaching out to potential beneficiaries of the program, merchants, and public officials. During the reporting period, RoP participated in seven large public fora and several individual meetings with government officials, merchants, farmers, and community elders to promote the commercial orchard program. Distribution of posters, stickers and brochures continued to advertise the Orchard Development Program throughout the Eastern Region.



**Saplings are being loaded for distribution in Bati Kot, Nangarhar**

#### FRUIT MARKETING PROGRAM (FMP)

Traders from the Jalalabad Fruit and Vegetable Wholesaler Association are continuing their exports to Dubai. During the last 2 weeks, a new exporter shipped a 1-ton trial load, which resulted in a new order of 3,000 Kg of cauliflower, 500 Kg Coriander and 250 Kg of mint.

ADP/E's market facilitators continue increasing farmer sales, during the two week reporting period, project beneficiaries sold 20,860 Kg of vegetables worth \$ 5,414. The average price of these shipments is \$ 0.26/Kg

Shipments to high value markets in Kabul continue, during the reporting period 2 traders sold 2,731 Kg of vegetables to high-end supermarkets; the average price received was \$ 0.49/Kg.

## NURISTAN

ADP/E's field technicians are out in the field assisting local farmers with orchard layout, which has already concluded in Kamdesh district and continues in Waygal. The procurement of saplings is underway, and will be finalized during the next reporting period and shipments to the lower lying areas of Nuristan are scheduled to start on February 27<sup>th</sup>.

## MARKET INFORMATION SYSTEM (MIS)

ADP/E's Market price dissemination system (TAMAS), which provides price data on a range of commodities in five markets through text messaging, is progressively becoming the main source of information for farmers and traders in Eastern Afghanistan. TAMAS is also in the process of being transformed into a trading platform used by farmers and traders to post offers to buy and offers to sell.

Surprisingly enough, TAMAS is also receiving texted requests for information regarding pest, diseases and crop management practices, which are being followed up by ADP/E's and MAIL's extension staff.

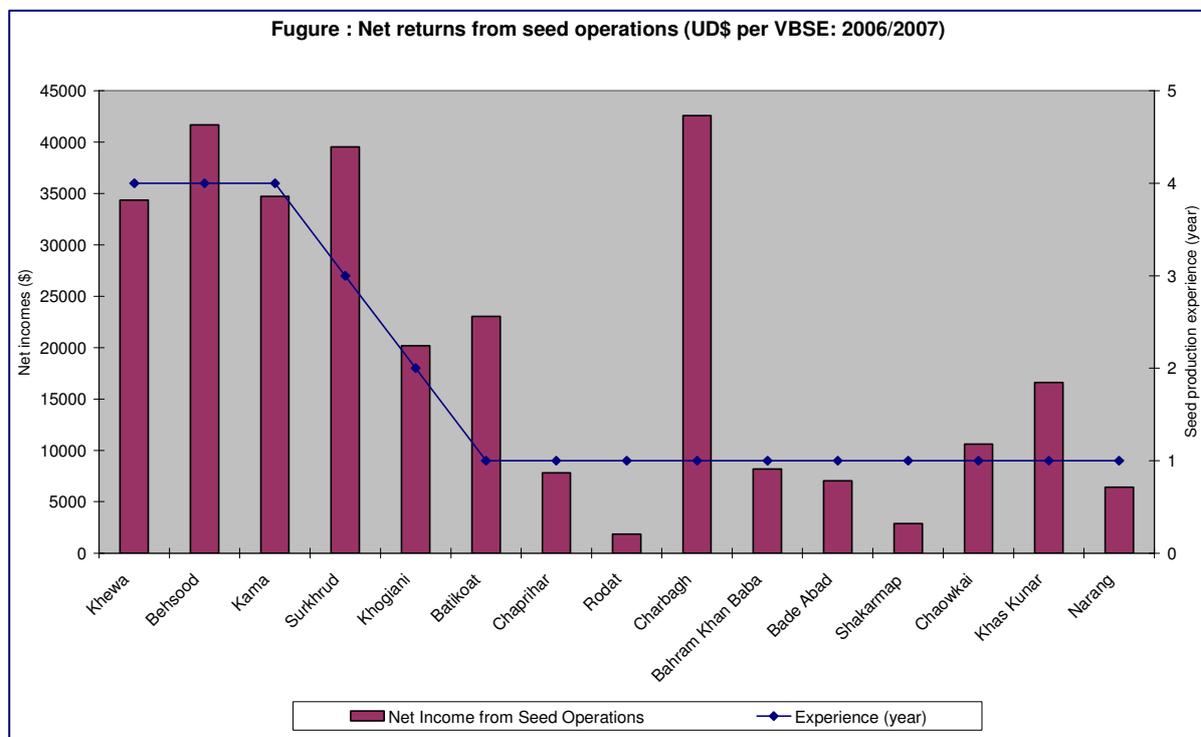
ADP/E is currently assessing several options for the privatization of the system, which includes the collection of market information and its dissemination via daily email reports, FM radio and on-demand text messaging. It is also beginning its collaboration with ADP/S to share its historic price information and start to include southern locations in the system.

## FORESTRY

ADP/E has completed the identification of communities and beneficiaries for this new program, which is focused on areas away from the fertile irrigated lowlands. ADP/E will assist farmers in the drier areas of Nangarhar and Kunar to plant between 150 and 250 hectares of appropriate species for land reclamation, protection of canals and water sources, commercial wood lots and windbreaker barriers. ADP/E has concluded the procurement of over 400,000 saplings (bamboo, poplar, eucalyptus and leucena) and hired the field technicians who will lead the implementation of this program.

## STAPLE CROPS

A recent profitability assessment of Village Based Seed Enterprises (VBSEs) undertaken by ADP/E and ICARDA shows that the new approach based on private-led seeds systems is proving successful. The study provides evidence that quality seed production at the community-level is profitable in the context of the Eastern Region. The most progressive and experienced VBSEs are not only tapping into the market for wheat seed but also using economic diversification strategies to increase and stabilize revenues.



ADP/E has established 12 VBSEs in the Eastern Region with the aim to help farmers get rapid access to quality seed of most local and improved crop varieties that are adapted to their environs. It is expected that market-oriented seed enterprises will facilitate farmers' access to improved genetic material, with concomitant effects in terms of crop productivity, food security and economic development.

ICARDA, an ADP/E’s subcontractor continued implementing technology dissemination activities in farmers’ fields, monitoring wheat seed demonstrations and advising farmers with regard to improved agronomic practices. ICARDA also led meetings with the heads of Village Based Seed Enterprises (VBSEs) to follow up on wheat, mung bean, and rice seed marketing.

**POULTRY DEVELOPMENT PROGRAM**

ADP/E, in collaboration with USAID’s ASMED and AIRES programs, has established the foundation for the development of the poultry industry in the region. A feed mill, hatchery, and an expanding poultry producers association were established with USAID support constitute the pillars for the future of this important sub-sector. The Department of Veterinary Services is a key player in the implementation of the regional poultry development strategy, as it partners with the Spin Ghar Poultry Farmers Association in the monitoring and certification of farms. This program is expected to produce more than one million broiler chickens in the first year of operation, which will have a dramatic impact in terms of economic growth in the Eastern Region and the consequent reduction of chicken imports.

Two hatcheries supported by ADP/E received 54,000 eggs from the Netherlands and 94,680 eggs from the United States. These hatcheries started regular setting cycles and will begin distribution of chicks to broiler growers in the region in the third week of February. Biosecurity measures have been taken into consideration for both the hatcheries.

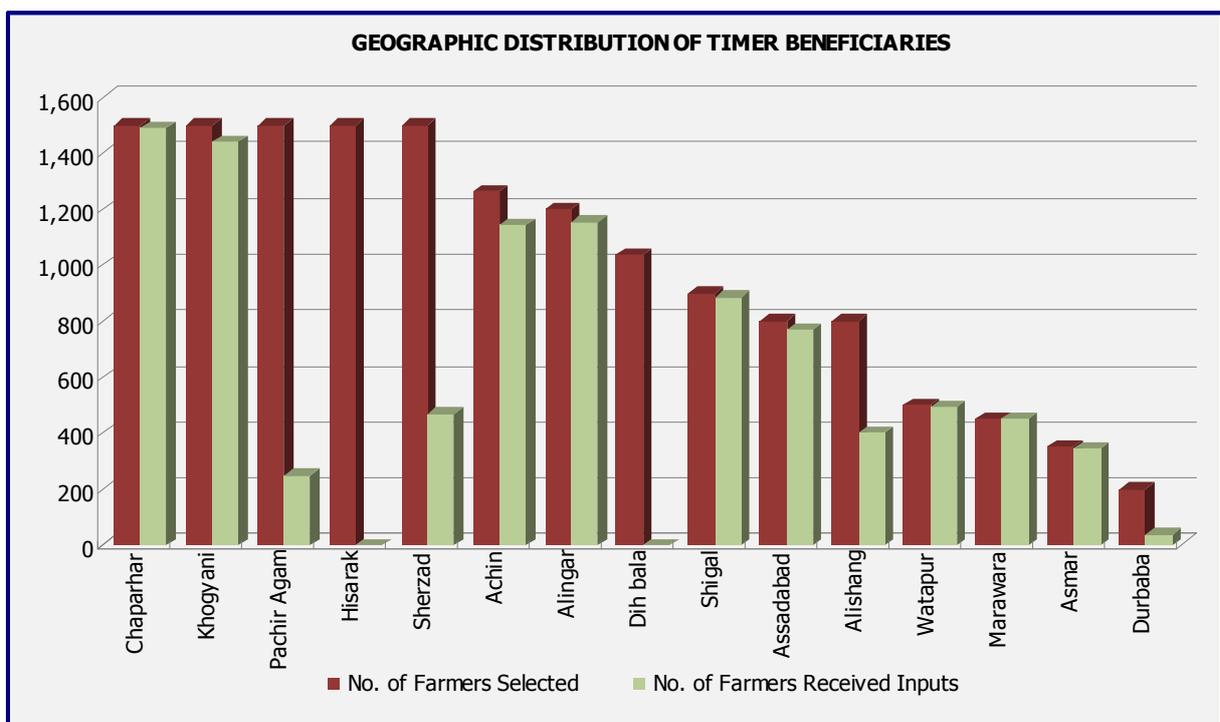
Complementary investments in the poultry value chain include the construction of a new poultry market to improve market access throughout the province. The Mayor of Jalalabad has identified the new site for the poultry market and ADP/E’s engineers are currently conducting an assessment.

**ANNUAL HORTICULTURE**

ADP/E field staff are currently supervising the distribution of inputs that are part of the TIMER program. The program is distributing vegetable seeds and fertilizers to 15,000 beneficiaries in 8 districts of Nangarhar, 5 districts of Kunar and 2 districts of Laghman provinces; all of the locations chosen are in underserved areas.

The distribution of inputs is being carried out directly by input suppliers who receive a co-payment from farmers, equivalent to fifteen percent of the cost of the package.

Beneficiaries of this program receive a package of inputs sufficient to plant ½ jerib (1,000 m<sup>2</sup>) of vegetables of improved varieties and market-sought traits, in addition to technical assistance provided by ADP/E field technicians and government extension agents. During the reporting period, the distribution had been completed in 9 districts, and Pachir Wa Agam, Hisarak, Sherzad, Durbaba, Alishang and Alingar will be finalized before the end of February.



During the reporting period, ADP/E and government extension agents carried out over 35 farmer field days in the various demonstration farms, to promote the adoption of modern crop production practices, which include improved land layout, phased planting and proper harvesting and post-harvest handling methods.

Similarly, ADP/E finalized the distribution of inputs, part of the REVAMP Program, aimed at supporting semi-commercial farmers. REVAMP is assisting over 2,500 farmers to plant and market over 550 hectares of high-value vegetables, linking them to traders trained in quality control, packaging and marketing skills.

The Commercial Demonstrations Program is currently assisting farmers to market their winter crops, consisting primarily of iceberg lettuce, carrots, radish, cabbage, cauliflower, spinach, leeks and turnips.

## B. INFRASTRUCTURE DEVELOPMENT

### PRODUCTIVE INFRASTRUCTURE PROJECTS (PIPS)

PROJECT	PIP NUMBER	LOCATION	BUILT %	IMPLEMETER	COMMENT
Mashina Road (7.5 km)	PIP 090201	Qarghai, Laghman	100	HADF	Work completed
Abizai Bridge (67 m)	PIP 090101	Mehtarlam, Laghman	34	MCP	Concreting in progress
Qasimabad Road (5.7 km)	PIP 082101	Behsud, Nangarhar	34	BCURA	Prime coat cleaning and widening and sub Base preparation continued
Lal Pur Road-(12 km)	PIP 081501	Lal Pur, Nangarhar	39	ACC-LBCC JV	Widening, filling, and structures construction in Progress

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### IMPROVING ACCESS TO MARKETS

#### ABIZAI BRIDGE (67m): Progress 34%

Located on the Northeast of the provincial center Mehtarlam, the Abizai Bridge will support more than 2,000 people and 300 vehicles crossing the bridge on a daily basis. The total population of the area using this bridge is approx. 150,000 people with 12,000 Hectares of agricultural land. ADP/E is re-constructing the bridge and thereby providing employment opportunities for the people and improve access to markets for the agricultural produce of the villages in the vicinity of the bridge. Work progressed smoothly on the excavation of the piers during the reporting period.



Work progress on Abizai Bridge in Laghman

#### LALPUR TO GULDAG DBST ROAD (12 km): Progress 39%

The construction of structures, production of Water Bound materials and preparation of the sub-base was in progress. Preparation for the DBST started as the climatic conditions improved. ADP/E is currently reviewing the request for new rates of cement, diesel, and bitumen for the project. The contractor has made notable progress on hard and soft cutting for widening the road.

**QASIMABAD DBST AND GRAVEL ROAD (5.7km): Progress 32 %**

During the reporting period, the contractor started preparation for the prime coat on the road. Work is stopped on DBST due to cold weather. The sub-base work is going on at the end of the road.



**A view of Qasimabad DBST Road being prepared for prime coating**

**CASH-FOR-WORK (CFW) PROJECTS**

ADP/E continued working on 28 active CFW projects, employing a total of 2,232 people and generating 23,128 person days during the reporting period\*. To date, ADP/E has employed 168,120 people and generated a total of 5.3 million person days worth \$19.4 million in wages paid to villagers.

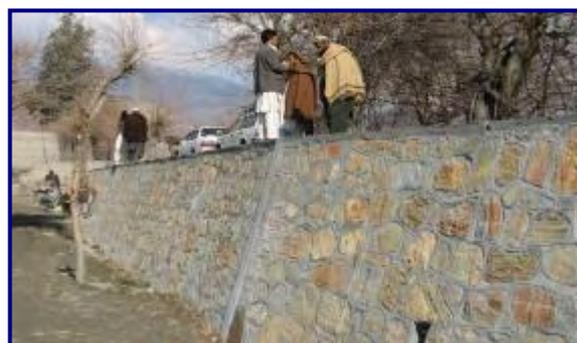
**SUMMARY OF CFW PROJECTS BY PROVINCE**

PROVINCE	TOTAL OF APPROVED PROJECTS	PREVIOUSLY COMPLETED PROJECTS	ACTIVE PROJECTS THIS PERIOD	STOPPED PROJECTS	OTHER PENDING APPROVED PROJECTS	PERSON DAYS OF EMPLOYMENT THIS PERIOD*
Nangarhar	117	92	20	2	4	18,861
Laghman	47	41	4	0	0	1,577
Kunar	20	17	3	0	0	1,907
Nuristan	3	1	1	1	0	783
<b>TOTAL</b>	<b>187</b>	<b>151</b>	<b>28</b>	<b>3</b>	<b>4</b>	<b>23,128</b>

\* For accounting purposes this number is from January 1-15, 2008

**REHABILITATION OF LANDE CANAL PROJECT, A GREAT SUCCESS**

Khas Kunar located on the left bank of Kunar River is getting irrigation water from the Kunar River through locally made intakes. The supply canals have always been destroyed by floods and rainfall eroding the canal structures. Meanwhile the farmers are spending more time and resources to strengthen the banks of canals in order to ensure smooth flow of water to their agricultural lands and to avoid water losses. The Lande Canal is one of the vital canals in Khas Kunar supporting 12,000 farmers, and irrigating approx. 2,000 Hectares of agricultural land in the district. The total length of the retaining walls along the canal was 260m, but due to increasing community demand and project requirements, the length was extended to 329m. This project was completed on February 14<sup>th</sup>, 2008 and was handed over to the community.



**A view of completed Lande Canal Project in Khas Kunar district of Kunar Province**

The local communities highly praised the project work and thanked USADI/ADP for the incredible efforts in revitalizing this crucial project. Najibullah, one of the local resident of Khas kunar said, **“We have suffered a lot during past few years, but now we are comfortable for the rest of our lives, because we will get irrigation water easily, smoothly and steadily”**.

### **GORKI AND KACHARA PROTECTION WALL PROJECT PROTECTS AGRICULTURE LANDS.**

This project is located in Kachara and Gorik village situated on the left bank of the Kunar River in Kuz Kunar district of Nangarhar province. The river usually destroys thousands of Jeribs of the surrounding agricultural land each year. The local communities of Kachara and Gorik requested ADP/E for a flood protection wall along the river and this project was given high priority by the MRRD and local authorities. The total length of the wall is 525m protecting more than 200 Hectares of agricultural land cultivated with wheat, corn, and various types of vegetables. As a result of this project, agricultural production of the lands will significantly increase and thus impart higher returns to the farmers.



**A view of Gorik and Kachara Flood Protection Wall in Kuz Kunar district of Nangarhar**

Local communities highly valued and thanked ADP/E for implementing the project. The project was formally closed down on February 14<sup>th</sup>, 2008.

### **NEWLY APPROVED/STARTED PROJECTS**

The following 7 projects were recently approved:

1. CFW-081103, Morchal Raha Intake Project in Nazian district of Nangarhar Province.
2. CFW-081005, Pekha Road Improvement project in Achin district of Nangarhar Province.
3. CFW-081306, Kandai & Ali Khan Intake in Shinwar district of Nangarhar.
4. CFW-081706, Mashwani Road Improvement in Batikot district of Nangarhar.
5. CFW-080904, Hisarshahi to Mazina Road Improvement in Rodat district of Nangarhar province.
6. CFW-080609, Hafezan Road Improvement in Chaparhar district of Nangarhar.
7. CFW-101503, Chamyari Road Improvement in Khas Kunar district of Kunar province.

### **SECURITY**

The security situation is still uncertain in Pachir Agam District of Nangarhar. The situation has slightly improved in Khogyani, Sherzad, and Hisarak. ADP/E field engineers continued to visit all on-going projects as the security section closely monitored the available information.

### **CASH-FOR-WORK PROJECTS BY PROVINCE**

<b>PROJECT NAME</b>	<b>PROJECT CODE</b>	<b>% IMPLEMENTED Jan 16-31, 2008</b>	<b>% IMPLEMENTED Feb. 1-15, 2008</b>	<b>REMARKS</b>
<b>Nangarhar (Roads)</b>				
Mamand Road Improvement	CFW-082306	36%	44%	ACTIVE
Landy Basawul Road	CFW-081405	60%	70 %	ACTIVE
Dehsarak Road	CFW-081004	47%	50%	ACTIVE
Sarjal and Kheshko Road	CFW-081906	68 %	73%	ACTIVE
Baro Soordag Road Improvement	CFW-080903	25 %	30 %	ACTIVE
Chardehi Road Additional Work	CFW-081703	40%	50 %	ACTIVE
Kama Road Structures Improvement	CFW-081802	25%	35 %	ACTIVE
Kama Road Surface Improvement	CFW-081803	0%	0%	ACTIVE
<b>Nangarhar (Non Road)</b>				
Sada Canal Intake	CFW-081501	12%	29 %	ACTIVE
Kharbandi and Khawezi Flood Protection Dikes	CFW-081606	72%	78 %	ACTIVE
Grabawa Flood Protection Dikes	CFW-081704	35%	45%	ACTIVE
Kachara and Gorik Flood Protection	CFW-081905	98%	100 %	Completed
Lateral Canal 27 Repair	CFW-081304	70%	80%	ACTIVE
Remodeling of Shamshapore Causeway	CFW-080211	11%	17 %	ACTIVE
Guldara Intake	CFW-080608	45%	65 %	ACTIVE
Zarbacha Canal	CFW-082104	60%	80 %	ACTIVE
Salara Yaghiband Intake Canal	CFW-080804	42%	50 %	ACTIVE

Yonus Tangi Pipe Scheme	CFW-081104	6%	6%	Suspended
Sarobi Chardehi Intake	CFW-081705	40%	50 %	ACTIVE
Lateral Canal 28 Improvement	CFW-081305	40%	50 %	ACTIVE
Pas Sabar Bar Lakhtai Canal Improvement	CFW-080703	42%	60 %	ACTIVE
Tangi Pipe Scheme	CFW-082105	50%	70%	ACTIVE
Markikhil Micro-Hydro Power Plant	CFW-080409	10%	10%	Suspended
<b>Laghman (Road)</b>				
Farmankhil to Aghrabad Road Improvement	CFW-090222	45%	50%	ACTIVE
<b>Laghman (Non Road)</b>				
Jalaband Intake and Canal project	CFW-090223	25%	35%	ACTIVE
Warnata Intake and Canal Project	CFW-090307	30%	45%	ACTIVE
Jui Malang Canal project	CFW-090221	35%	45%	ACTIVE
<b>Kunar (Road)</b>				
<b>Kunar (Non Road)</b>				
Katalam Canal Intake, Norgal	CFW-101406	92%	94%	ACTIVE
Lande Canal Improvement	CFW-101507	99%	100%	Completed
Zarmanday Canal Intake project	CFW-101307	76%	85%	ACTIVE
Narang Loi Canal Improvement	CFW-101206	19%	27 %	ACTIVE
<b>Nuristan (Road)</b>				
Paroon-Pronce gravel road	CFW-300101	35%	35%	Suspended
Malil Road Project	CFW-300802	24%	29%	ACTIVE

## C. PRIVATE SECTOR DEVELOPMENT

- ADP/E began Accounting/QuickBooks training for the accountants and finance officers of all ADP/E assisted businesses including those which recently secured loans from the Afghanistan Rural Finance Center (AFRC). As a result of this training, the businesses will be able to easily track their financial transactions and effectively manage day to day business operations.
- Work on the construction of the Jalalabad Vegetable Retail Market is still in progress (80%). The water supply system was set-up while work continued on the installation of the power system for the market. The construction of the project is a joint initiative of the PRT – Jalalabad, ASMED and ADP/E, which assists in the restoration of the water supply and power systems for the market. As a result of this project, retailers currently selling their produce along the roadside will be accommodated in the new building and hence boosting new trading opportunities and improving hygiene.
- Improvement work on the Jalalabad Poultry Wholesale Market was completed during this period. The work included the reconstruction of the drainage system, gravelling, and making trash bins for collecting market waste products. This constitutes a stop-gap measure while the market undergoes a more complete renovation.
- Work continued toward finalizing the documents of the Shinwari Technical Workshop, a local company producing small flour mills, rice mills, electricity turbines, and spare parts for various machines. The company is interested to increase its production capacity and also add steel bars into their new line of products. The company has invested around \$ 0.5 million and is seeking to secure a \$ 300,000 loan. ADP/E is currently in discussions with the AFRC to process the company's request for a loan.



**A view of the Jalalabad Vegetable Retail Market currently being renovated**

## **D. GENDER AND MICRO-ENTERPRISE DEVELOPMENT**

### **SUPPORT TO PROVINCIAL DIRECTORATES OF WOMEN'S AFFAIRS (DoWAs)**

ADP/E hired a new technical officer for the Nangarhar Directorate of Women's Affairs to provide administrative and program support. The technical officer will supervise and manage ADP/E's English language, computer, and other training programs at the DoWA.

ADP/E reviewed proposals submitted by DoWAs with respect to International Women's Day's (IWD) celebration in the region. The IWD will be celebrated on March 8<sup>th</sup>, 2008 across the region in cooperation with government and non-governmental organizations. The main objective of the celebration is to facilitate women's participation in the cultural, social, political and economic sectors, while raising awareness regarding their right to live productive lives. ADP/E also provided assistance to the DoWAs with basic office furniture for all 3 provinces.

The final review of "Saloo", DoWAs' quarterly magazine was finalized and is ready for print. The magazine aims to convey the Ministry of Women's Affairs (MoWA) messages to all women of the region, and provide useful information to women in different stages of their lives.

### **FISHERIES DEVELOPMENT PROGRAM**

The final review of the fisheries manual in Pashto was finalized and it is now ready for publication and dissemination. The manual provides step by step technical and practical information about warm water fish farming. Fish farming is an area which has significant economic potential, thus this manual constitutes a key element to provide farmers with opportunities to improve their skills and knowledge, while stimulating the expansion of aquaculture activities in the region. Copies of manual will be provided to the Ministry of Agriculture Directorates, Eastern Regional Fisheries Association, and individual farmers.



Fish being collected from an ADP/E assisted Fish Farm in Bati Kot, Nangarhar

#### **POULTRY DEVELOPMENT PROGRAM**

ADP/E continued monitoring and supervising ten women-owned poultry farms in the region. During the reporting period, ADP/E selected and trained 100 women farmers while the remaining 100 farmers will be selected and trained in cooperation with the poultry association. The training focused on topics such as design and maintenance of broiler houses, bio-safety measures, nutrition, identification and treatment of diseases

#### **SUPPORT TO EASTERN REGION HANDICRAFT ASSOCIATION**

ADP/E hired a technical manager for the Nangarhar Handicraft Association to provide administrative and program support to the organization. A follow up meeting was held with the association regarding the design of a recently proposed project. Through this project, the association will obtain WFP food aid to assist their membership and provide an incentive to attend training sessions. ADP/E will provide raw materials, and marketing assistance for handicrafts. The association plans to implement a handicraft design training project in Nangarhar for women with handicraft skills. The project also enhances women's production and marketing skills.

#### **FRUIT AND FORESTRY DEVELOPMENT PROGRAM**

RoP bought 6,718 pomegranate saplings each worth Afs. 20 from home-based nurseries and transplanted them on 8 hectares of land in Nangarhar and Laghman provinces.

Samir Khail fruit nursery is operated by 63 women on 20 Jeribs of land. During the reporting period these women farmers dug and packed 60,000 saplings to be sold to RoP as part of the Commercial Orchards Program.



Women Fruit Nursery Operators pack pomegranate saplings in Samir Khail, Nangarhar

### **SURKHROD PACKING FACILITY**

Under the brand “PRIDE OF THE EASTERN REGION”, the Surkhrod Packing Facility processed and supplied 2,033 Kgs of various high value vegetables including carrots, turnips, spinach, cauliflower and red radish to markets in Kabul. The facility also shipped a test shipment of 1 ton of cauliflower to markets in Dubai, which was well received in terms of its quality, although the price achieved was not particularly good.

### **MENTORSHIP PROGRAM**

ADP/E, GME supported the establishment of the first ever women owned bakery (Nargas Bakery) in Behsud district of Nangarhar. Women from the local community contributed Afs. 20,000 in terms of land, raw material, and security facility. In total, 15 women work in the daily operation of the bakery. The women offer baking services for local houses at Afs. 1.5/piece and produce and sell bread at Afs. 8/piece. The bakery provides baking services to more than 2,000 households of the area.



**Women working at ADP/E's assisted bakery in Behsud, Nangarhar**

ADP/E continued supporting the women owned Roh Afza Pickle and Jam enterprise in Joe-10 of Behsud, Nangarhar. The women of the enterprise received on the job training during the reporting period.

### III. Required Performance Data

#### ANNEX I. ADP/E ACTIVITY LEVEL INDICATORS<sup>2</sup>

Indicator	Added (Bi-weekly)		Target (LOP)	Total LOP(To date)	Target (FY 07)	Target (FY 08)	By province(To date)				By Gender(To date)	
							Nangarhar	Laghman	Kunar	Nuristan	Male	Female
Total Kms irrigation and drainage canals and karezes ADP # km	Previous	5.0	2,631	2,679	2,581	2,631	2,444.42	145.70	82.13	-		
	Current	6.8					4.47	0.81	1.48	-		
	Total	11.7					2,448.90	146.51	83.61	-		
ADP Kms. of rural roads repaired in poppy regions # km	Previous	3.9	548	496	408	548	392.90	35.82	54.01	9.85		
	Current	3.4					3.01	0.15	-	0.23		
	Total	7.3					395.91	35.97	54.01	10.08		
ADP/E Hectares of improved irrigation as a result of ADP infrastructure works # hec	Previous	-	137,060	134,055	131,060	137,060	121,694	7,070	5,291	-		
	Current	-					-	-	-			
	Total	-					121,694	7,070	5,291	-		
ADP/E Amount paid in CFW in AL programs USD (\$)	Previous	98,152	20,592,363	19,497,598	18,092,363	20,592,363	15,298,175	2,890,463	887,119	323,872	17,557,697	1,841,934
	Current	97,969					79,066	7,194	8,432	3,277	95,111	2,858
	Total	196,120					15,377,241	2,897,658	895,551	327,149	17,652,808	1,844,791
ADP/E Afghans paid through CFW salaries #	Previous	83	174,000	168,120 <sup>3</sup>	164,000	174,000	153,305	11,210	2,805	721	146,582	21,459
	Current	79					66	13	-	-	74	5
	Total	162					153,371	11,223	2,805	721	146,656	21,464
ADP/E Total labor days for CFW #	Previous	22,528	5,767,708	5,379,259	4,767,708	5,767,708	4,309,305	741,729	217,441	87,656	4,819,811	536,320
	Current	23,128					18,861	1,577	1,907	783	22,411	717
	Total	45,656					4,328,166	743,306	219,348	88,439	4,842,222	537,037
Afghans trained in business skills #	Previous	14	7,000	7,587	5,200	7,000	5,554	1,340	649	22	3,142	4,423
	Current	22					22	-	-	-	22	-
	Total	36					5,576	1,340	649	22	3,164	4,423
Farmers trained in agricultural practices in targeted poppy provinces under ADP #	Previous	-	120,000	108,224	105,000	120,000	62,347	28,253	17,563	1	104,468	3,696
	Current	60					48	4	8	-	60	-
	Total	60					62,395	28,257	17,571	1	104,528	3,696
Farmers receiving seed and fertilizer #	Previous	942	177,961	206,607	177,961	177,961	118,314	45,595	34,698	4,000	202,607	-
	Current	4,000					2,000	500	1,500	-	4,000	-
	Total	4,942					120,314	46,095	36,198	4,000	206,607	-

<sup>2</sup> The table shows aggregated figures of both ADP and AINP project

<sup>3</sup> This figure is a sum of "top number" of persons worked on all CFW projects

+This is an estimate based on percentage completed.

\*For accounting purposes, this period is Jan 1-15, 2008

## IV. PROJECT CONTACT INFORMATION

### ADP/E CONTACT INFORMATION

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