



Biweekly Report January 1-15, 2008

**ALTERNATIVE DEVELOPMENT
PROGRAM - EASTERN REGION**



ADP/E's TIMER beneficiaries' selection process in Alingar District of Laghman Province

ADP/E General Information	
Project	Alternative Development Program – Eastern Region
Start Date	15 February, 2005 (contract signing)
End Date	14 February, 2009
Contract Number	GS-10F-0359M
Order Number	306-M-00-05-00515-00
Cognizant Technical Officer	Patrick Ludgate
Contracting Officer	Wanda M. Henry
Geographic Coverage	Nangarhar, Laghman, Kunar and Nuristan Provinces

ADP/E'S MISSION STATEMENT

The overall objective of ADP/E is to accelerate broad-based, sustainable economic development in the Eastern Region, providing the population with licit livelihood options, and contributing to the elimination of poppy production as an economic element. This will be accomplished by working with the public and private sectors to increase the competitiveness and diversity of regional agricultural and non-agricultural sub-sectors; improving access to markets, inputs and business services; consolidating the presence of supportive public and productive infrastructure; building public and private sector capacity to function in a competitive and transparent economy; and addressing the needs of populations that are heavily reliant on the poppy economy.



I. Executive Summary

Highlights of ADP/E's activities and achievements during this reporting period:

- ADP/E's Annual Horticulture team has selected 13,995 farmers out of 15,000 for its TIMER vegetable production program for the spring s 2008 season. During this season, the program requires beneficiaries to pay 15% of the cost of the packages directly to inputs suppliers who will be in charge of distributing the packages to the farmers with ADP/E supervision. In this way, inputs suppliers will expand their activities and support the sustainability of the value chain.
- 942 Farmers transplanted 1,608 Jeribs of onions at the beginning of January as part of the REVAMP Fall 2007.
- 835 farmers trained in vegetable production practices in 20 Field Days conducted in the Commercial Demo Farms.
- Sales of high value vegetables continued, 24.2 MT of fresh vegetables were sold to restaurants and supermarkets in Kabul with a value of 183,537 Afs.
- ADP/E continued implementing demonstration in farmers' fields. Mung beans demonstrations conducted in Nangarhar yielded 91% higher than the local variety in farmer's field. Improved varieties MN-92 and MN-94 performed very well in the region producing 2.45 MT vs. 1.29 MT produced by the local variety.
- ADP/E's supported Barakat hatchery has successfully finished hatching its first batch of eggs with an overall 3 hatch average of 76% while Mohammad Sahat hatchery is getting ready to receive hatching eggs.
- ADP/E continued working on 29 active CFW projects, employing a total of 2,640 people and generating 28,893 person days during the reporting period. To date, ADP/E has employed 33,958 people and generated a total of 2,365,895 person days.
- ADP/E's Nursery operators planted over 160,000 of Squash seeds in various greenhouses located in Laghman and Nangarhar provinces. These were special orders of more than 20 farmers from Mehtarlam, Laghman Province. The Nursery operators also received 3 days basic onsite business trainings in partnership with AWBA.
- ADP/E continued providing technical assistance to the provincial directorates of Ministry of Women's Affairs in Nangarhar, Laghman and Kunar. English Language training is in progress in all three sites and computer training was newly started in Laghman province.

II. Sector Activities

A. Agribusiness

PERENNIAL HORTICULTURE

ERODP

IF Hope, an ADP/E subcontractor implementing the ERODP, delivered Technical Assistance to beneficiaries. ERODP field staff are promoting the implementation of modern orchard management techniques among beneficiary farmers in an effort to change traditional tree management practices.

During the reporting period the staff visited 1,422 farmers managing 770.4 Ha of fruit trees planted in 2006 and 2007. Farmers were advised on tree protection, nutrition and irrigation. This activity was performed in 13 Districts of Nangarhar and 3 Districts of Laghman.



IF-Hope Extension Staff is training farmer in modern orchards management

Commercial Orchards

The implementing partner of ADP/E's Commercial Orchards Program, RoP, continued with the program diffusion among government authorities, NGO's, regional technical forums and farmers. The program was presented at several (7) meetings and publicity materials were widely disseminated.

RoP field staff provided 805 farmers from 13 Districts, (7) from Nangarhar, (2) Laghman and (4) from Kunar in technical advice on "Land Design" in an effort to prepare areas to plant 120 Ha of land with new orchards in Spring 2008. During the reporting period, a total of 400 Ha of land is now ready to be planted.



Farmers designing land for Commercial Orchards as part of ADP/E - RoP

FMP

The 2007 fruit production season is ending. However, FMP continues to support orchards owners with technical assistance in harvesting, sorting and packing as well as linking them to the markets. During the reporting period, 209,300 Kg of Oranges were delivered to regional and Kabul markets, with farmers increasing their income by \$26,915.

Efforts to recover old orchards in the eastern region continue as a prior activity for FMP. An important tool to meet this goal is the 51 demo farms distributed throughout the region. These demo farms are managed under the supervision of FMP technical staff ensuring that improved orchard management approaches are applied.

During this reporting period, in nine Districts of the region, 13 field training days were conducted, with the participation of 372 orchards owners. During these events, the technical staff discussed and advised farmers on issues such as tree protection, management and nutrition as well as orchards irrigation.



Farmers preparing orange shipment to regional and markets in Kabul

NRM

FMP field staff survey farmers interested in deforestation and reforestation finding 6,704 farmers interested to plant forestry trees in 819 ha. of land in the provinces of Nangarhar and Kunar. Farmers are interested in land reclamation, watering canals protection, orchard protection and woodlots. However, the goal of this program is to cover only 150 Ha., with the possibility to extend to an additional 200 ha.

MDP

A Jalalabad wholesaler receiving support from ADP/E maintained his market position in the high value markets in Kabul, serving two supermarkets with three shipments totaling 1,190 Kg. This trader is holding negotiations with two new potential clients.

In January 2008 MDP started a new activity designed to help TIMER beneficiaries in marketing vegetables. In the first biweekly report of the program the new field technicians advised farmers in harvest and post-harvest issues and linked the farmers with traders in the regional markets. In this reporting period, 24 farmers received assistance to deliver 16,422 Kg of several crops such as Carrots, Turnips, Spinach, Cauliflower and Red Radish. Sales accounted for \$3,737.

The MDP program supported Jalalabad Wholesaler Association member, Hamraz Ltd. to open markets in Tajikistan. ADP/E supported this new exporter to ship the first 24,000 Kgs opening the potential for weekly shipments to this country. The value of this shipment is around \$ 12,000. The Tajikistan market should be promising. This deal will help to identify any potential logistics and customs issues. Hopefully a new market with the export capability of more than two million Kg during the season will open up.



ADP/E supports fresh produce shipments to Tajikistan

ANNUAL HORTICULTURE

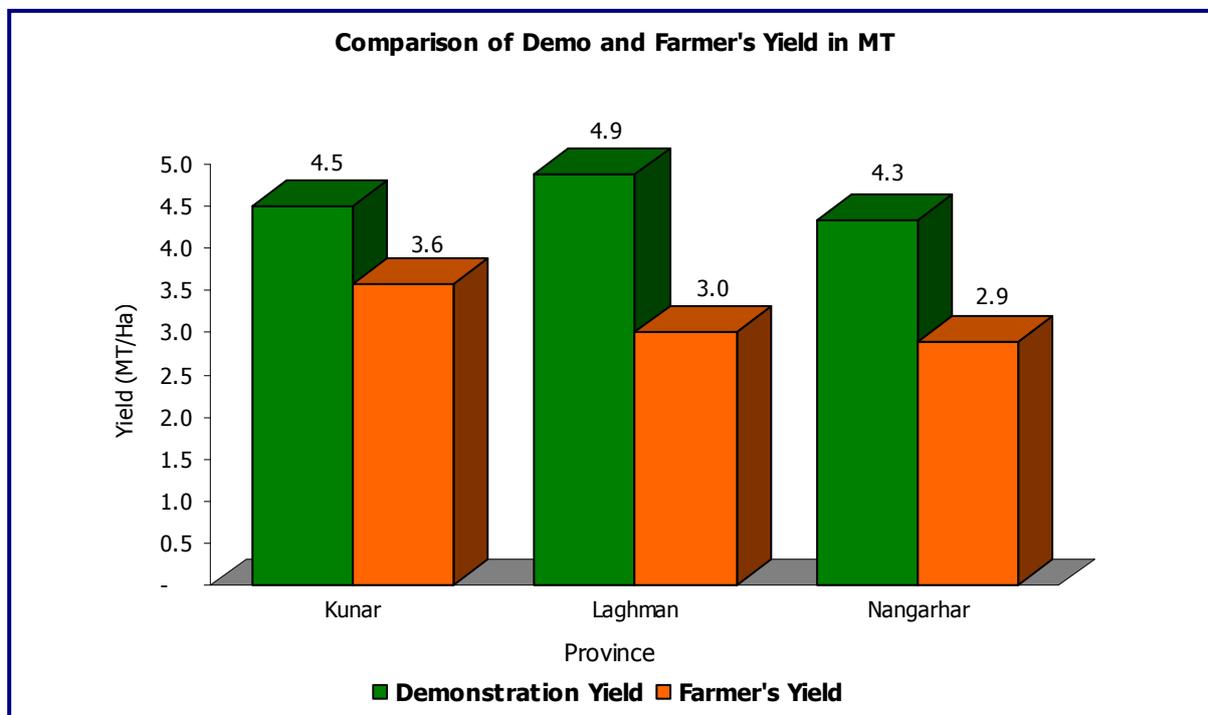
ADP/E works with farmers to promote licit agriculture through the provision of seed and fertilizer to small farmers of the eastern region. The Annual Horticulture team has selected 13,995 farmers out of 15,000 for its TIMER vegetable production program for the spring season 2008. During this season, the program requires beneficiaries to pay 15% of the cost of the packages directly to inputs suppliers who will be in charge of distributing the packages to the farmers with ADP/E supervision. In this way, inputs suppliers will expand their activities and support the sustainability of the value chain.

942 Farmers transplanted at the beginning of January 1,608 Jeribs of onion as part of the REVAMP Fall 2007. In the spring 2008, around 3,985 medium-scale farmers will be integrated to the REVAMP Program producing vegetables under contract in the four provinces of the eastern region: Nuristan, Laghman, Nangarhar, and Kunar.

- **835 farmers trained in vegetable production practices in 20 Field Days conducted in the Commercial Demo Farms.**
- **Sales of high values vegetables continued, 24.2 MT of fresh vegetables were sold to restaurants and supermarkets in Kabul with a value of 183,537 Afs.**

STAPLE CROPS

ICARDA continued implementing demonstrations in farmers' fields. Mung beans demonstrations conducted in Nangarhar yielded 91% higher than the local variety in farmer's field. Improved varieties MN-92 and MN-94 performed very well in the region producing 2.45 MT vs. 1.29 MT produced by the local variety. Wheat demonstration conducted during the last season (2006 – 2007) showed that improved varieties yielded 44% higher than the local varieties in the provinces of Kunar, Laghman and Nangarhar. Demonstrations for the current season were planted and germinated well in the field.



A View of Wheat Research Trial in Laghman

POULTRY DEVELOPMENT PROGRAM

ADP/E's supported Barakat hatchery has successfully finished hatching its first batch of eggs with an overall 3 hatch average of 76% while Mohammad Sahat hatchery is getting ready to receive hatching eggs. In the meantime, ADP/E has placed orders to bring in 54,000 hatching eggs in Jan. 2008 and 5,000 breeder chicks in Feb. 2008 from the Netherlands (Bokkers).

B. Infrastructure Development

PRODUCTIVE INFRASTRUCTURE PROJECTS (PIPS)

PROJECT	PIP NUMBER	LOCATION	DESIGN % BY DAI	BUILT %	IMPELMENTER	COMMENT
Mashina Road Improvement (7.5 km)	PIP 090201	Qarghai, Laghman	100	100	HADF	Work completed
Abizai Bridge (67 m)	PIP 090101	Mehtarlam, Laghman	100	24%	MCP	Excavation of piers 2&3 has been completed
Kama DBST Road (14.6 km)	PIP 081801	Kama, Nangarhar	100	42%	SKB-Saboor JV	The Last account clearance meeting held on Jan 9,08
Qasimabad Road (5.7 km)	PIP 082101	Behsud, Nangarhar	100	29 %	BCURA	No DBST during winter, only widening and sub Base preparation continued
Lal Pur Road-(12 km)	PIP 081501	Lal Pur, Nangarhar	100	34%	ACC-LBCC JV	Widening, filling, & structures in Progress

IMPROVING ACCESS TO MARKETS

Kama DBST Road (14.6 km): Progress 41%

The latest meeting to finalize the accounts on Kama road was held on January 9th, 2008. The IPC submitted by SKB was discussed and mistakes were pointed out to which they agreed and promised to correct and re-submit it as soon as possible. There were 87 MT of bitumen purchased for the job and were not used by the contractor, was decided to purchase and the money paid from the PIF #2 budget. The project has been approved by USAID on December 10th, 2007 for implementation under Cash-For-Work. Efforts are being made to start the asphalt surfacing in first week of February 2008.



Work progress on Kama DBST road in Nangarhar

Abizai Bridge (67m): Progress 23%

The contractor continued to work on the excavation of second & third pier and reached the depth of 4m under the bed level. The contractor MCP was instructed to expedite the work on excavation of the remaining piers and abutment and complete the concreting in foundation before the next flood season.



Work continues on Abizai Bridge in Laghman

Lalpur to Guldag DBST Road (12 km): Progress 32%

The contractor reported that the recent rains damaged the freshly built walls for widening the road inside the Lalpur village. The contractor has continued work on the washes, culverts and retaining walls.

Qasimabad DBST and Gravel Road (5.7km): Progress 28 %

During the reporting period, the contractor could not show significant work progress. Leveling and compaction of the last portion of the road was started as the cutting of the rocky portion was not possible with the excavator. The contractor has stopped the work on Water Bound and DBST due to cold weather. Work on sub-base is in progress.



Work progress on Qasimabad DBST Road in Behsud, Nangarhar

Cash-for-work (CFW) Projects

ADP/E continued working on 29 active CFW projects, employing a total of 2,640 people and generating 28,893 person days during the reporting period*. To date, ADP/E has employed 33,958 people and generated a total of 2,365,895 person days.

Summary of CFW Projects by Province, January 01-15, 2008

PROVINCE	TOTAL OF APPROVED PROJECTS	PREVIOUSLY COMPLETED PROJECTS	ACTIVE PROJECTS THIS PERIOD	STOPPED PROJECTS	OTHER PENDING APPROVED PROJECTS	PERSON DAYS OF EMPLOYMENT THIS PERIOD*
Nangarhar	115	89	20	2	4	21,454
Laghman	47	41	4	0	0	1,502
Kunar	20	16	4	0	0	4,442
Nuristan	3	1	1	1	0	1,495
TOTAL	185	147	29	3	4	28,893

* For accounting purposes this number is from Dec-1-15, 2007

Governor of Laghman Supports ADP/E Activities in the Eastern Region

“It is time to increase Alternative Livelihoods Projects in eastern region” Said Gulab Mangal the Governor of Laghman province. On January 09th, 2008 there was closing ceremony of Deh-Ziarat Omerzai cobblestone road located in Mihterlam, center of Laghman province. Governor of Laghman, RRD director and other high ranking officials from Mihterlam administration, provincial council members, ADP/E representatives and community elders and local people participated in the ceremony.

Deh-Ziarat Omerzai road was one of the CFW projects started in Oct 2006 and completed on Dec 31st 2007. Total length of the road is 9km improved with cobblestone. Some 1,200m retaining wall, 51 culverts, 5 washes with total length of 365m and 51 box and pipe culverts were constructed along the road. This road is supporting 1,500 hectares agriculture land where farmers grow rice, wheat, corn and various types of vegetables and export the surplus to the local and national markets. Total beneficiaries of the road are 50,000 individuals and the project generated 78,000 person days through which the local community could get US \$ 318,000 as labor wage.

The ADP/E's Deputy Chief of Party and Infrastructure Manager explained various activities that the ADP/E program is carrying out to help the citizens, particularly the farmers, women and disabled. He added that ADP/E is improving the roads in order to enable the farmers to transport their agriculture products easily to the markets. In addition, ADP/E is working on irrigation structures to provide sufficient irrigation water for the farmers in the eastern region.



Governor of Laghman is Opening the Omerzai Deh-Ziarat Cobblestone Road

The Governor of Laghman, Gulab Mangal, supported the ADP/E program and emphasized the importance of the continuation of the alternative livelihood program for the people of Laghman. He also supported the cobblestone road concept and explained that it is one of the labor intensive projects which can help the local people to find job opportunities in their own villages. He thanked USAID and US citizens for providing financial support for the alternative livelihoods program.

The RRD director and community leaders also expressed their happiness for the completion of the project and thanked both USAID and DAI for funding and implementing the project. He assured the ADP/E representative that he would continue to support the CFW projects in Laghman province and appealed for more projects to cover the priority requests of the community. He further added and stressed that alternative livelihood initiatives should further be strengthened as currently no single farmer in the province is engaged in poppy cultivation.



ADP/E Deputy Chief of Party is addressing closing ceremony of Omerzai Road Project

Completed Project:

The below project was completed during the reported period.

I. Mama Khil Intake Improvement Project CFW-080408:

Mama Khil intake improvement project is one of the CFW project in Sherzad district of eastern region under the ADP/E program. This project provides irrigation water to thousands of Jeribs of agriculture land, where people grow licit crops such as wheat, corn, tomatoes and various types of vegetables.

This project was started on September 24th, 2007 and was completed on January 15th, 2008. As a result of this project 137m long intake was constructed. 138 m long canal protection walls was also built to ensure smooth flow of water and to avoid wastage and seepage of water along the way. The project provides sufficient irrigation water and the villagers are very happy and appreciate the assistance delivered to them. They thanked USAID and DAI for funding and implementation of the project and asked for more assistances and CFW projects to fulfill their priority needs.



Security

The security situation is still uncertain in Pachir Agam District, Nangarhar, though security has slightly improved in Khogiani, Sherzad and Hisarak. The field engineers continue to visit all of the ongoing projects while the

security section closely monitors available information they receive from reliable sources. There are currently no major threats to ADP/E staff in the areas they operate. There were a few incidents during the reporting period in various districts of Nangarhar, Kunar and Laghman where ADP/E is active; however there were no serious threats to ongoing operations.

Cash-For-Work Projects by Province

PROJECT NAME	PROJECT CODE	% IMPLEMENTED Dec 16-31, 2007	% IMPLEMENTED Jan. 1-15, 2008	REMARKS
Nangarhar (Roads)				
Mamand Road Improvement	CFW-082306	27%	31%	ACTIVE
Landy Basawul Road	CFW-081405	45%	50%	ACTIVE
Dehsarak Road	CFW-081004	32%	42 %	ACTIVE
Sarjal and Kheshko Road	CFW-081906	30%	63 %	ACTIVE
Baro Soordag Road Improvement	CFW-080903	15%	20 %	ACTIVE
Chardehi Road Additional Work	CFW-081703	15%	30%	
Nangarhar (Non Road)				
Sada Canal Intake	CFW-081501	52%	5%	ACTIVE
Kharbandi and Khawezi Flood Protection Dikes	CFW-081606	63%	65%	ACTIVE
Grabawa Flood Protection Dikes	CFW-081704	30%	25%	ACTIVE
Kachara and Gorik Flood Protection	CFW-081905	92%	94%	ACTIVE
Lateral Canal 27 Repair	CFW-081304	145%	150%	ACTIVE
Tajik Intake and Canal Rehabilitation	CFW-080209	86%	97%	ACTIVE
Remodeling of Shamshapore Causeway	CFW-080211	7%	9%	ACTIVE
Khwaran Intake Improvement	CFW-080510	80%	97%	ACTIVE
Mama Khil Intake Improvement	CFW-080408	90%	100%	Completed
Guldara Intake	CFW-080608	30%	35%	ACTIVE
Zarbacha Canal	CFW-082104	43%	55%	ACTIVE
Salara Yaghiband Intake Canal	CFW-080804	22%	35%	ACTIVE
Yonus Tangi Pipe Scheme	CFW-081104	6%	6%	Suspended
Sarobi Chardehi Intake	CFW-081705	25%	30%	ACTIVE
Lateral Canal 28 Improvement	CFW-081305	20%	30%	ACTIVE
Pas Sabar Bar Lakhtai Canal Improvement	CFW-080703	17%	28%	ACTIVE
Tangi Pipe Scheme	CFW-082105	20%	30%	ACTIVE
Markikhil Micro-Hydro Power Plant	CFW-080409	10%	10%	Suspended
Laghman (Road)				
Farmankhil to Aghrabad Road Improvement	CFW-090222	30%	35%	ACTIVE
Laghman (Non Road)				
Jalaband Intake and Canal project	CFW-090223	12%	20%	ACTIVE
Warnata Intake and Canal Project	CFW-090307	10%	20%	ACTIVE
Jui Malang Canal project	CFW-090221	10%	18%	ACTIVE
Kunar (Road)				
Kunar (Non Road)				
Katalam Canal Intake, Norgal	CFW-101406	83%	90%	ACTIVE
Lande Canal Improvement	CFW-101507	97%	98%	ACTIVE
Zarmanday Canal Intake project	CFW-101307	56%	62%	ACTIVE
Narang Loi Canal Improvement	CFW-101206	13%	15%	ACTIVE
Nuristan (Road)				

Paroon-Pronce gravel road	CFW-300101	35%	35%	Suspended
Malil Road Project	CFW-300802	18%	20%	ACTIVE

C. Private Sector Development

ADP/E undertook the following activities in Private Sector Development:

- ADP/E finalized documents including the Business Plan, Cash flow, Income Statement, Balance Sheet, ARFC Loan Application and other required documents for Momand Sehat Chicks. This is a new company that will be established and operational by March 2008 and will be producing 80,000 day old chicks per month. In addition, this company will be producing 30,000 hatching eggs per day. Total capital investment of this project will be \$167,050. The owner's investment is \$137,050 and has requested a loan of \$30,000. ADP/E will secure the loan to bring this project to fruition. The finalized documents of the project will be submitted to ARFC (Afghanistan Rural Finance Center) for securing a loan and to ASMED (Afghanistan Small and Medium Enterprise Development) to secure a grant for the this company.
- Revised the documents of Hidayat Brakat Poultry Ltd. ADP/E has already extended its Technical Assistance by hiring an STTA who installed the hatchery and delivered the first hatch successfully. ADP/E also secured him loan of \$68,650 from ARFC for his hatchery and breeder farm. Private Sector Development will now assist him to secure the grant of \$15,000 for the purchase of feed for his breeder farm. The breeder farm will contribute in completion of the whole chain of the local poultry industry in the country.
- ADP/E support to the Shaharyar Plastic Recycling machinery has arrived and the installation is in progress. The current machinery includes a crushing part, bead production parts and the twine production machinery will arrive soon.
- Work continued on the Improvements of Vegetable Retail Market in Jalalabad city. The work includes the improvement of 16 pads, developing the water supply and electricity system. The market will facilitate vegetable and fruit retailers in the surrounding areas to sell their commodities in the market. This will also make the traffic much safer for retailers who currently park their carts along the roadside which creates traffic problems.
- Extended Technical Assistance to Riyaz Packaging Factory. This is a new factory that will be operational with the capacity to produce 5,000 various size cardboard and wooden boxes per day by February 2008. ADP/E initially started working with them, assisted in developing documents and then secured a loan of \$105,000 from ARFC. The company also employed 19 labors who will be working at the factory on a permanent basis. ADP/E also supported the company in sending 6 workers who will be working as skilled labors for Riyaz Packaging Factory in Pakistan to build their capacity in a 15 day training. An addition 13 other employees will also be sent to Pakistan for practical training.
- Work continued to collect quantity data for dried fruits and nuts. Several meeting were held with the Dried Fruits and Nuts Association, wholesalers and retailers. A market and demand analysis for a nuts processing center in the region was conducted. It was identified that there is a great demand for such a unit in the region, as it will add value to the local production of walnuts, pine nuts and peanuts. Work also continued with an interested investor to assist in securing funds for establishing this processing center.

D. Gender and Micro-enterprise Development

Commercial Vegetable Nurseries

Nursery operators planted over 160,000 of Squash seeds in various greenhouses located in Laghman and Nangarhar provinces. These were special orders from more than 20 farmers from Miterlam, Laghman Province. The Nursery operators also received 3 days onsite basic business trainings in partnership with AWBA.

Commercial Poultry Development Program

The GME team had regular monitoring from ten active women farms in Behsood district of Nangarhar. Two types of vaccines (NDV and IBDV) were applied in all farms and the chicks were provided with preventive

medicine/vitamins to increase growth and avoid possible diseases. Through the GME Poultry Program, each woman will receive 1,020 chicks with all farm input kits. Training for the newly selected 20 farms in Kunar and Nangarhar Province is in progress. In total, ADP/E GME will support the establishment of 200 poultry broiler farms with the cooperation of Spin Ghar Poultry Farm Association in Nangarhar, Laghman and Kunar provinces.



Support to Provincial Women’s Affairs Directorates

ADP/E continued providing technical assistance to the provincial directorates of Ministry of Women’s Affairs in Nangarhar, Laghman and Kunar. English Language training is in progress in all three sites and computer training has newly started in Laghman province.

GME hired a temporary technical editor for Saloo (DoWAs) magazine and a second issue is ready for publication in a couple of weeks. The purpose of Saloo magazine is to convey the Ministry of Women’s Affairs (MoWA) messages to all women, and provides useful information to women in different aspects of their lives.

Women Business Mentorship Project

Roh Afza Jam & Pickle enterprise received on the job training from ADP/E and as a result, they received a special order for the Nangarhar Ziba Hotel. They hope to sign a contract with other local banquet halls as well.

DELIVERY PLACE	QUANTITY	UNIT PRICE	TOTAL
Nangarhar Ziba Hotel	14kg pickle & 10 bottle Jam	7 kg 600 per bottle 20	1,400 AFS



Women preparing jam & pickle in Nangarhar

Promotion of Small Dairy Processing and Marketing Units

During the reporting period, site visits and preliminary meetings with Maliks and couple of village representatives were conducted with Mastikhel and Kamalpur villages to identify potential places for dairy processing units. Five potential sites have been identified and rapid assessment will be conducted.

Table I. The Cheese Cash sales as of 14th Jan 2008

DATE	NANGARHAR PROVINCE			LAGHMAN PROVINCE			TOTAL CASH SALES (AFS.)
	QUANTITY SOLD IN KGS	RATE PER KG (AFS.)	TOTAL CASH SALES (AFS.)	QUANTITY SOLD IN KGS	RATE PER KG (AFS.)	TOTAL CASH SALES (AFS.)	
10/10/2007	38	99	3,762	56	94	5,264	9,026
24/10/2007	36	110	3,960	49	105	5,145	9,105
26/10/2007			-	35	112	3,920	3,920
30/10/2007	35	118	4,130			-	4,130
6/11/2007			-	28	119	3,332	3,332
11/11/2007	67	130	8,710	22	130	2,860	11,570
14/11/2007	5	128	640	4	128	512	1,152
15/11/2007	11	124	1,364			-	1,364
18/12/2007	11	133	1,463			-	1,463
21/11/1900	7	140	980			-	980
24/11/2007	14	140	1,960			-	1,960
27/11/2007			-	7	141	987	987
28/11/2007			-	27	141	3,807	3,807
7/12/2007	56	140	7,840			-	7,840
17/12/2007	14	137	1,918			-	1,918
			-	3	137	411	411
24/12/2007	11	137	1,507			-	1,507
26/12/2007	8	137	1,096			-	1,096
27/12/2007	81	125	10,125			-	10,125
1/1/2008	7	120	840			-	840
3/1/2008	77	157	12,089	70	150	10,500	22,589
11/1/2008	92	118	10,856	46	118	5,428	16,284
Total	570	2,193	73,240	347	1,375	42,166	115,406
TOTAL CHEESE SOLD			913.6	TOTAL CASH SALES			115,406

Gender and Micro-enterprise Development

PROJECT	DATA	KEY ACCOMPLISHMENTS
Directorate of Women's Affairs	DoWA Nangarhar Laghman Kunar	<ul style="list-style-type: none"> Computer classes started Women's Park discussion with local govt officials.
Women's Fruit and Forestry Nursery, Sumarkhail in partnership with RoP	60	<ul style="list-style-type: none"> Over 200,000 pomegranate saplings are ready for early Feb.
Establishment of 18 women-owned vegetable nurseries	180 nursery operators	<ul style="list-style-type: none"> Planted 162500 Squash seeds Planted 159600 Cucumber seeds 3 days business training at each site.
Women-owned Fish Farms	20 Fish farms	<ul style="list-style-type: none"> Scheduled coordination with Fish project partners to discuss fish hatchery. Drafting of Fish Farm Manual.
Sukhroad Vegetable & Fruit Packing Facility	15 female operators	<ul style="list-style-type: none"> Provided 1190 kg of Vegetables for Kabul markets
Poultry farms	200 broiler farms	<ul style="list-style-type: none"> On-going monitoring Vaccination of day-old chicks
Mentorship Project	200 home based businesses	<ul style="list-style-type: none"> Retail store in JAA city Completed construction of 2 cantinas in girls' high schools in Laghman. On-going Two Bakery project Pastry project
Weekly Women Economic Development Radio Program	# Afghans trained	<ul style="list-style-type: none"> Weekly Women in Business Radio program The 30 min program airs 2 times a week. The Radio program was prepared from the poultry program.

III. Required Performance Data

Annex I. ADP/E Activity Level Indicators¹, Jan 1-15, 2008

Indicator	Added (Bi-weekly)	Target (LOP)	Total LOP (To date)	Target (FY 07)	Target (FY 08)	By province (To date)				By Gender (To date)		
						Nangarhar	Laghman	Kunar	Nuristan	Male	Female	
Total Kms irrigation and drainage canals and karezes ADP # km	Previous	7.4	2,581	2,667	2,581	2,581	2,437	144	80	-		
	Current	5.9+					4	1	1	-		
	Total	13.3					2,441	145	81	-		
ADP Kms. of rural roads repaired in poppy regions # km	Previous	3.2	548	489	408	548	384	35	54	10		
	Current	5.4+					5	0	-	0		
	Total	8.7					390	36	54	10		
ADP/E Hectares of improved irrigation as a result of ADP infrastructure works # hec	Previous	678	137,060	134,055	137,060	137,060	121,694	7,070	5,291	-		
	Current	-					-	-	-	-		
	Total	678					121,694	7,070	5,291	-		
ADP/E Amount paid in CFW in AL programs USD (\$)	Previous	128,245	18,092,363	19,301,478 ²	18,092,363	18,092,363	15,134,233	2,875,080	857,316	312,418	17,346,644	1,832,404
	Current	122,431*					91,662	6,445	18,037	6,288	116,727	5,703
	Total	250,676					15,225,894	2,881,525	875,353	318,706	17,463,371	1,838,108
ADP/E Afghans paid through CFW salaries #	Previous	422	174,000	167,524	164,000	174,000	152,974	11,136	2,774	640	146,097	21,427
	Current	434*					269	53	31	81	404	30
	Total	856					153,243	11,189	2,805	721	146,501	21,457
ADP/E Total labor days for CFW #	Previous	31,154	4,767,708	5,333,603	4,767,708	4,767,708	4,271,119	738,148	210,364	85,079	4,770,746	533,964
	Current	28,893*					21,454	1,502	4,442	1,495	27,485	1,408
	Total	60,047					4,292,573	739,650	214,806	86,574	4,798,231	535,372
Afghans trained in business skills #	Previous	-	7,000	7,551	5,200	7,000	5,502	1,340	645	22	3,086	4,423
	Current	42					38	-	4	-	42	-
	Total	42					5,540	1,340	649	22	3,128	4,423
Farmers trained in agricultural practices in targeted poppy provinces under ADP #	Previous	-	120,000	108,164	105,000	120,000	62,347	28,253	17,563	1	104,468	3,696
	Current	-					-	-	-	-	-	
	Total	-					62,347	28,253	17,563	1	104,468	3,696
Farmers receiving seed and fertilizer #	Previous	1,451	177,961	201,665	177,961	177,961	117,125	45,344	34,366	4,000	200,835	-
	Current	830					519	185	126	-	830	-
	Total	2,281					117,644	45,529	34,492	4,000	201,665	-

¹ The table shows aggregated figures of both ADP and AINP project

² This figure is a sum of "top number" of persons worked on all CFW projects

+This is an estimate based on percentage completed.

*For accounting purposes, this period is December 1-15, 2007 ADP/E Biweekly Report

IV. PROJECT CONTACT INFORMATION

ADP/E CONTACT INFORMATION

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