



USAID | **AFGHANISTAN**
FROM THE AMERICAN PEOPLE

**ALTERNATIVE
DEVELOPMENT PROGRAM -
EASTERN REGION (ADP/E)**

**QUARTERLY REPORT
JULY—SEPTEMBER, 2007**

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Social Impact (SI)

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ADP/E'S MISSION STATEMENT

The overall objective of ADP/E is to accelerate broad-based, sustainable regional economic development in the Eastern Region, providing the population with licit livelihood options, and contributing to the elimination of poppy production as an economic element. This will be accomplished by working with the public and private sectors to increase the competitiveness and diversity of regional agricultural and non-agricultural sub-sectors; improve access to markets, business services and inputs; consolidate the presence of supportive public and productive infrastructure; build public and private sectors capacity to function in a competitive and transparent economy; and address the needs of populations heavily reliant on the poppy economy.

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COMMONLY USED ACRONYMS

AICC	Afghanistan International Chamber of Commerce
AL	Alternative Livelihoods
ADP	Alternative Development Program
ADP/E	Alternative Development Program—Eastern Region
AMPS	Agricultural Marketing and Production Support
AWBA	Afghan Women Business Association
AWP2	Annual Work Plan 2 (Second Year)
CFW	Cash-for-work Projects
CNFA	Citizen's Network for Foreign Affairs
COP	Chief of Party
CTTC	Construction Trades Training Center
DAI	Development Alternatives Inc.
DBST	Double Bitumen Surface Treatment
DCOP	Deputy Chief of Party
BDC	Business Development Center
GOA	Government of Afghanistan
GME	Gender and Micro-enterprise Program
HMM	Hatch Mott MacDonald
ICARDA	International Center for Agricultural Research in the Dry Areas
ICD	Institutional Capacity Development
IT	Information Technology
LOP	Life of Project
MIS	Market Information System
NGO	Nongovernmental Organization
NRIT	Nangarhar Roads Inventory Team
NRM	Natural Resources Management
NVDA	Nangarhar Valley Development Authority
PCB	Provincial Coordinating Body
PDC	Provincial Development Council
PIP	Productive Infrastructure Projects
PMP	Performance Management Plan
PRT	Provincial Reconstruction Team
PSD	Private Sector Development
RI	Relief International
RoP	Roots of Peace
RFP	Request for Proposal
STTA	Short-term Technical Assistance
TWG	Technical Working Group
TOT	Training of Trainers
USG	United States Government

I. EXECUTIVE SUMMARY

Development Alternatives Inc. (DAI) presents its fourth quarterly report for the fiscal year 2007 under the United States Agency for International Development (USAID) Alternative Development Program—Eastern Region (ADP/E). This report summarizes program activities from July 1 to September 30, 2007. Highlights of ADP/E's achievements during this quarter include:

- On September 4 and 5 Jalalabad hosted “Jalalabad 2007 Agro-Industrial Trade Fair” organized by the Alternative Development Program- Eastern Region (ADP/E), the Ministry of Agriculture, Irrigation and Livestock and regional trade associations. Inaugurated by the Minister of Agriculture, Members of Parliament and USAID’s Deputy Mission Director for Afghanistan, the event brought together over 12,500 visitors, including over 90 produce buyers from other regions of Afghanistan, Pakistan, India, Turkey, Tajikistan and Uzbekistan.
- Started work on rehabilitation of three new DBST Qasimabad road, Abizai Bridge, and Lalpur road.
- Completed roads inventory in western Nuristan with the support of Public Works and RRD department team of four people from Nuristan. As a result of this inventory, ADP/E and the DoPW will have a reliable map of the existing road network in the province.
- Completed Shamshapoor cobblestone road section III, Pachir cobblestone road in Nangarhar and Dakor-Mahfar road in Nuristan province, while five other projects started in Nangarhar during the period. The number of the projects recently approved by USAID reached to ten in Nangarhar and Laghman provinces.
- Worked on 25 active Cash-For-Work (CFW) projects generating a total of 317,201 person days. ADP/E has employed 31,070 people generating 2,187,336 person days through September 30, 2007.
- Three ADP/E assisted clients are nearing construction completion and the beginning of operations that will have significant impacts on the agri-business sector of the Eastern Region: Brakat Hatchery, Sabawoon Feed Mill, and Kabul Chicks Hatchery.
- Final loan document preparation continued for the seven approved projects including: total funding secured for these approved projects is more than \$2,000,000 USD in support of almost 8 million dollars in capital growth; projected to create over 500 permanent jobs and 175 temporary construction jobs.
- ADP/E’s PSD and Market Development Team have collaborated to ensure shipments of Eastern Region fruits and vegetables are transported direct from the Jalalabad Airport to the UAE.
- Two micro-hydro projects were selected for potential initial implementation, one located in Sherzad District at Mark Khil Village and the second in Behsud District at Nari Shahi Village. In addition, ADP/E Infrastructure engineers completed a survey, design, and cost estimate for the project.
- Three technical officers have been hired for each provincial DOWA to assist in closer liaison activities among ADP/E, DOWA, and the NGO community.
- A handicraft retail store, Golden Fingers, was opened in Kabul featuring Eastern Region handicrafts. In addition, ADP/E facilitated the opening of a Retail Handicraft store on the Jalalabad PRT.

- The Surkhrod Packing Facility continued packing, grading and shipping high quality eastern region fruit and vegetable products processing 47 MT during the quarter bound for markets in Kabul, India, and Dubai under the “Pride of the Eastern Region” brand.
- Facilitated over 14 women owned enterprises, the Eastern Region Handicraft Association, and the Eastern Region Carpet Producers Association to participate in the Jalalabad 2007 Agro Industrial Trade Fair; the first time women participated in such an event.
- On July 1, the “Prize for Excellence in Entrepreneurship” award for the 104 female high school beneficiaries of the TARAQI SABA business skills training was held at the Jalalabad Culture Youth Hall.

2. PROGRAM OVERVIEW

2.1. ADP/E BACKGROUND

USAID awarded the Alternative Development Program for the Eastern Region (ADP/E) contract to Development Alternatives Inc. (DAI) on February 15, 2005, under MOBIS Task Order No 306-M-00-00515-00, Contract Number GS-10F-0359M. The contract has an initial value of \$108.386 million, and is scheduled to run until February 15, 2009. Current obligated funding stands at \$64.3 million. The ADP/E team comprises DAI and the following subcontractors: Bearing Point (BP), Hatch Mott MacDonald (HMM), ICARDA, International Foundation of Hope (IF Hope), Relief International (RI), Roots of Peace (RoP), and Social Impact (SI).

Contractually, ADP/E has two overall strategic objectives: (1) licit crop production and business activity expanded in Eastern Region Provinces; and (2) unemployment and poverty reduced in Eastern Region Provinces. ADP/E's activities fully support USAID/Afghanistan's Strategic Plan 2005-2010, and contribute directly to success in Strategic Objective 5, i.e. a thriving licit economy led by the private sector.

2.2. IMPLEMENTATION STRATEGY

On September 24, 2005 USAID Technical Directive approved ADP/E's Implementation Strategy and Life of Project Work Plan. The ADP/E Annual Work Plan for year 2 (July 2006-June 2007) was accepted by USAID on August 31, 2006. A July 3, 2007 USAID Technical Directive approved ADP/E Annual Workplan for Year 3 (AWP3). This approved work plan covers the last 18 months of the project, from July 1, 2007 to February 15, 2009.

ADP/E's Implementation Strategy and Life of Project Work Plan are based on a platform of guiding principles:

- **Drive the economy while achieving social inclusion**
- **Stay market driven and value-chain focused**
- **Integrate technical assistance**
- **Emphasize sustainability and local capacity and maintain clear linkages to poppy elimination**
- **Collaborate and coordinate with Afghan Government Ministries, other USAID contractors and grantees, and other donors**
- **Strive for gender equity**

ADP/E focuses on activities that have the greatest potential for building clusters of linked businesses, expanding production, increasing income, generating employment and capturing additional benefits within the region. ADP/E's activities include: Annual Horticulture, Perennial Horticulture, Livestock, Staple Crops/Food Security, Business Services, Infrastructure, Gender and Micro-Enterprise and Capacity Building. To ensure a comprehensive and targeted implementation of its activities, ADP/E works closely with communities, local and provincial authorities and targets its activities based on local demand, complementarities and comparative advantage.

ADP/E is currently active in four provinces of the Eastern Region – Nangarhar, Laghman, Kunar and Nuristan. The project has established good working relationships with its primary stakeholders and has a regular dialogue with government officials and private institutions in all four areas. The ADP/E project staff meets regularly with the provincial Technical Working Groups (TWG), the Provincial Development Councils (PDC) and provincial and local shuras. While ADP/E does not have a mandate to include every district in a province, the program strives to cover as wide an area as possible and have a positive impact throughout the provinces.

3. QUARTERLY RESULTS

This section presents the progress of ADP/E from Apr 1st to June 30th, 2007. A description of the principal accomplishments for each technical area is followed by a summary of the upcoming activities.

3.1 AGRIBUSINESS DEVELOPMENT

3.1.1 ANNUAL HORTICULTURE

A. Commercial Demonstration Program

ADP/E's Commercial Demonstration Farms will soon reach harvest stage; the project is currently facilitating field days for fruit and vegetable traders and retailers as a mechanism to introduce them to new crop varieties and facilitate trade negotiations.



Farmer from the Commercial Demonstration Farms Program harvesting Calliope eggplants in Laghman Province

Summer crops include melons, watermelons, okra, cucumber, onion, tomatoes and herbs. Farmers and traders are also making arrangements to start this season's exports to Dubai, combining fruit and vegetables. Beneficiaries of ADP/E's Commercial Demonstration Farms Program, which works with large-scale farmers in the introduction of high-value crops, modern crop production technologies and more sophisticated market arrangements, have begun the summer harvest. The set of innovations introduced by the program is allowing farmers to begin harvesting 30 days before the typical season and

extending it for an additional 45 days thereafter, allowing program beneficiaries to spread their risk.

Beneficiaries of the program are currently harvesting seedless watermelons 30 days before the usual date, which is enabling them to take advantage of high prices, while substituting imports from Pakistan. Watermelons will be followed by tomatoes, okra, eggplant and cantaloupes.

B. Vegetable Marketing Program (Ag Market Development Program)

Vegetable producers and traders from the Eastern Region continued to increase sales to supermarkets and restaurants in Kabul, while preparing for the summer vegetable harvest.

On April 15, a group of traders and farmers left for Dubai to attend in the Middle East Agribusiness Exhibition, as well as gain knowledge of the regional produce wholesale and retail markets. The purpose of the trip was to familiarize the participants with their competition and international market requirements

The evening of May 10th, ADP/E in collaboration with private fruit and vegetable traders launched “Pride of the Eastern Region at Le Bistro, a weeklong festival of produce and handicrafts from Kunar, Laghman, Nangarhar and Nuristan”. This event, which ended on May 16, sought to build the reputation of Eastern Afghanistan as a reliable supplier of high-value horticultural products.

The launching ceremony was attended by Members of Parliament from Kunar, Laghman and Nangarhar, the Deputy Minister of Agriculture, Honorable Mohammad Sharif Sharifi, and several other government officials and representatives of international organization. During his speech, the Deputy Minister of Agriculture congratulated ADP/E for its success in rehabilitating commercial agriculture, to the extent to which farmers are progressively regaining ground in local, regional and international markets.

Handicrafts from Eastern Afghanistan were also at the center of the event, as several women groups from Laghman and Nangarhar provinces displayed and sold a variety of products with new designs developed through assistance from ADP/E.

Pride of the Eastern Region at Le Bistro

A Festival of Food and Handicrafts from Kunar, Laghman, Nangarhar and Nuristan

On May 11-16, 2007,
Le Bistro will be serving a variety
of dishes prepared with vegetables
and fruit from “The Garden of Afghanistan”
and hosting an exhibition of crafts made
by artisans from the Eastern Region.

Le Bistro Restaurant
Shah Bobo Jan Road, off Chicken Street,
by the Ministry of Interior and
Roshan Commercial Center, Kabul
Reservations at 0093 (0) 799598852

**Amour et
Chocolat**

Le Bistro

**Come and Enjoy the Fusion
of Afghan Gourmet Produce
and French Cuisine**

With Support from the USAID
Alternative Livelihoods Program
for the Eastern Region (ALP/E)

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ADP/E’s Market Development Program also supported traders from the Jalalabad Wholesalers Association to ship the first two containers of red onions ever exported from Jalalabad to Dubai and Abu Dhabi, in the United Arab Emirates. This undertaking constituted an event of great significance because for first time Afghan traders are competing with Indian exporters for a share of the UAE market. Onion shipments will be followed by melons and watermelons, also headed for the UAE market.

ADP/E’s beneficiaries participated in two trade promotion events. On April 16-20 a group of eight farmers, traders and field technicians participated in the Middle East Agribusiness Exhibition, which took place in Dubai. ADP/E prepared a parallel program for the participants, which included meetings with

fruit and vegetable importers, visits to the Dubai Wholesale Market, as well as retail markets and supermarket chains, in addition to meetings with suppliers of packaging materials.

During this visit, the participants, some of who have already sold produce in Dubai with support from ADP/E, were able to observe first-hand the products shipped by their competitors. Exposing Afghan farmers and traders to the companies and products dominating the regional markets enabled them to better understand the key success factors that they need to master in order to penetrate and sustain a position in the regional marketplace; it also raised their awareness on the importance of quality, safety, packaging and reliable supply as competitive tools.

As a result of this trade mission, a group of members from the Jalalabad Fruit and Vegetable Wholesalers Association is exploring the possibility to open a produce wholesale company in Dubai, all with private capital.



Participants in the Trade Mission to Dubai

On April 21-23, ADP/E’s beneficiaries participated in the Ag Fair 2007 in Kabul. The group included representatives of private companies, fruit and vegetable producers and service providers, and the Provincial Directorates of Agriculture, ADP/E’s partners in the implementation of all agriculture-related activities in Kunar, Laghman, Nangarhar and Nuristan.

The Eastern Region showcased 11 booths, all under the brand “The Pride of the Eastern Region”. The booths were among the most colorful and elaborate, displaying a variety of agricultural products produced and processed with technical assistance from ADP/E

EXHIBITOR	LINE OF BUSINESS
• Eastern Region Vegetable Growers Groups	• Fruit production
• Eastern Region Agricultural Development Company	• Mushrooms and sucrose-infused fruit
• Fruit and Vegetable Wholesalers Association	• Trade association
• Kunar and Laghman Fruit Marketing Groups	• Fruit Producers
• Mansoor Helmand Ltd.	• Edible oil and soap manufacturers
• Nangarhar Fruit Marketing Groups	• Fruit producers
• Samsor Ban Agro Services	• Fruit nurseries, technical assistance and agro chemicals

<ul style="list-style-type: none"> • Sukhrod Vegetable Packing Facility • Women-operated Vegetable Nurseries • Eastern Region's Directorates of Agriculture and Livestock • Azizi Snack Factory 	<ul style="list-style-type: none"> • Sanitation and packaging services • Producers of vegetable seedlings • Government partners • Snacks
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Exhibition from Eastern Region



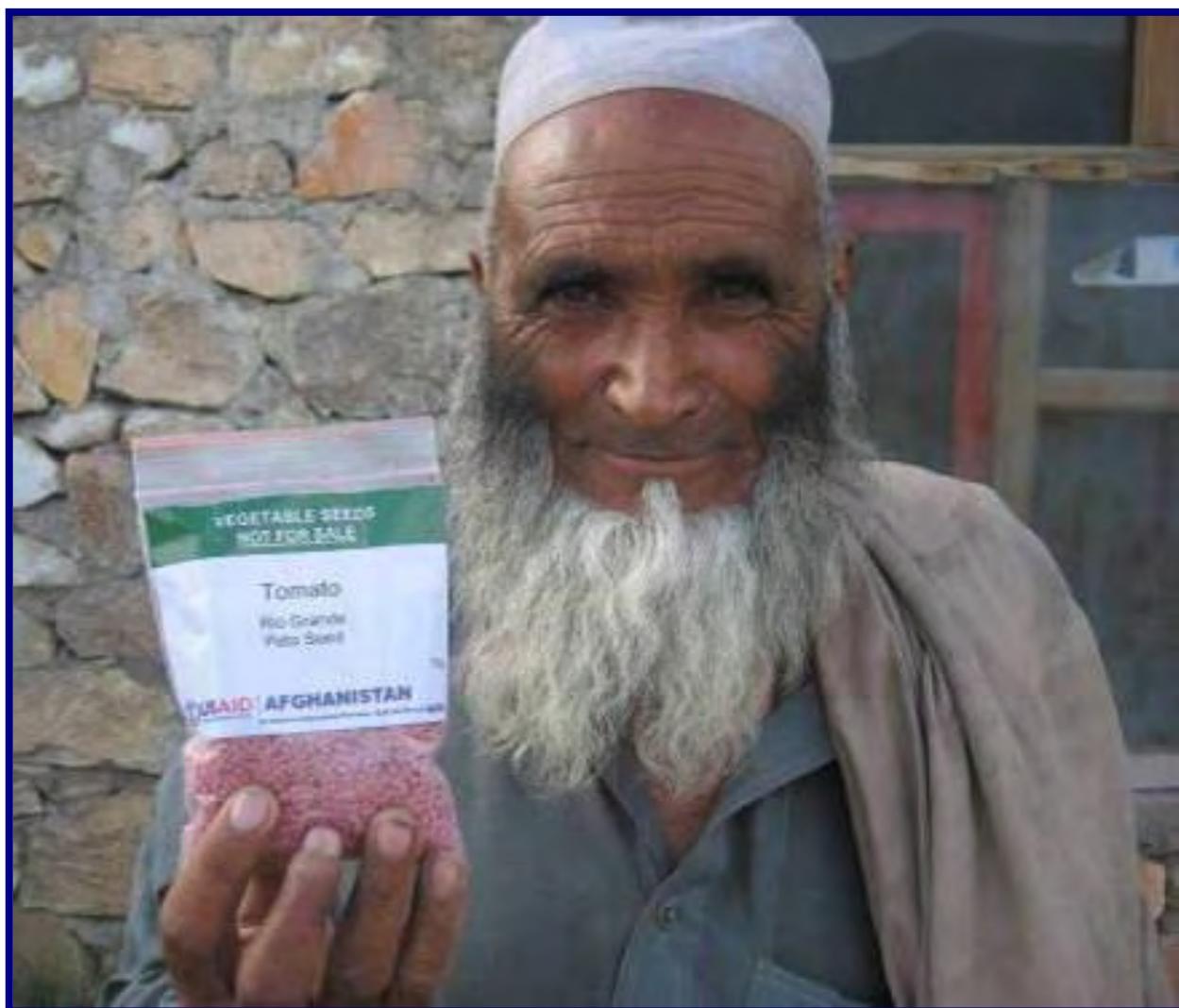
Jalalabad Fruit and Vegetable Wholesalers Association

C. REVAMP and TIMER Programs

ADP/E concluded the selection of beneficiaries for its Technology Innovations for Market-Led Economic Rehabilitation (TIMER) Program, which will provide certified vegetable seeds, fertilizers and technical assistance to 20,000 farmers in Eastern Afghanistan. The program will be implemented in 13 districts of Kunar, Laghman and Nangarhar, with the direct involvement of the Agriculture Extension Service, whose agents are undergoing intensive training provided by ADP/E.

During the quarter, ADP/E continued the distribution of seeds of improved vegetable varieties and fertilizers to support small-scale farmers to increase productivity and 'graduate them' into surplus farmers. This is complemented with ADP/E's REVAMP program, which targets medium-scale farmers and provides them with seeds of high-value crops and assistance in the establishment of market linkages to increase productivity, product quality and revenues. Both programs will serve over 21,000 farmers in 13 districts of Kunar, Laghman and Nangarhar during the summer season.

ADP/E recently launched the Regional Vegetable Marketing Program (REVAMP) in partnership with its subcontractors IF Hope and Roots of Peace. During the summer season 1,200 middle-scale farmers will receive seeds and fertilizers through this program, and it is anticipated that in the fall the number will grow to 5,000.



Beneficiary of ADP/E's TIMER Program

A major achievement of the REVAMP program was the execution of 12 futures contracts for 133,500 kg of vegetables such as tomatoes, okra, gourd and pumpkin. The produce worth approximately \$40,000 will be delivered in the next 70-120 days.

The Commercial Demonstration Farms Program continues to be a success in participating communities; Simple technological innovations like vegetable beds, phased planting and the use of seeds of improved vegetable varieties have allowed participating farmers to substantially increase plant density, expand sales and increase their incomes. As an example, farmers planting lettuce under this program increased plant density from 7,000 to 20,000 plants per jerib, and the harvest season of cauliflowers and other brassicas was extended by eight weeks, which enabled farmers to reduce the risks of market gluts.



Apricot orchards with red cabbage as intercrop

3.1.2 PERENNIAL HORTICULTURE

A. Fruit Marketing Program

ADP/E's technicians completed the crop forecast for the upcoming season. The forecast was based on direct estimations at each farm and interviews with program beneficiaries. ADP/E anticipates that the beneficiaries of the Fruit Marketing Program will produce some 1,325MT of fruit in the remainder of 2007, with about 83% of the harvest reaching the market.

ADP/E's Fruit Marketing Team is currently training farmers in quality control and packaging, while facilitating contacts with buyers in Jalalabad and Kabul, as well as in Pakistan and the U.A.E.

Production Forecast, Fruit Marketing Program 2007

DISTRICT	TOTAL PRODUCTI ON, KG	HOME CONSUMPTION, KG	SALES, KG			
			VILLAGE	DISTRICT	JALALA BAD	KABUL
Behsood	161,487	36,571	13,637	13,749	31,080	66,450

Asadabad	126,548	41,951	18,775	-	65,822	-
Rodat and Kot	45,719	7,155	1,810	12,958	23,796	-
Ghanikhil	71,245	11,770	6,295	9,705	28,605	14,870
Khogyani	88,609	24,019	9,992	14,508	40,090	-
Qargayee	74,528	7,120	5,985	4,185	46,330	10,908
Khas Kunar	58,360	7,630	5,300	19,710	25,720	-
Mehtarlam	59,902	13,362	-	23,410	-	23,130
Chaparhar	47,394	7,419	3,730	9,448	24,097	2,700
Pacher Wa Agam	21,193	7,537	3,974	5,260	4,422	-
Kuz Kunar / Darainoor	100,825	7,288	570	3,530	84,787	4,650
Kama	88,993	9,719	13,334	13,120	52,820	-
Sherzad	77,759	9,453	14,200	26,384	27,722	-
Batikot	28,350	3,440	9,235	9,650	6,025	-
Surkhrod	275,030	36,945	5,600	500	21,880	210,105
TOTALS	1,325,942	231,379	112,437	166,117	483,196	332,813

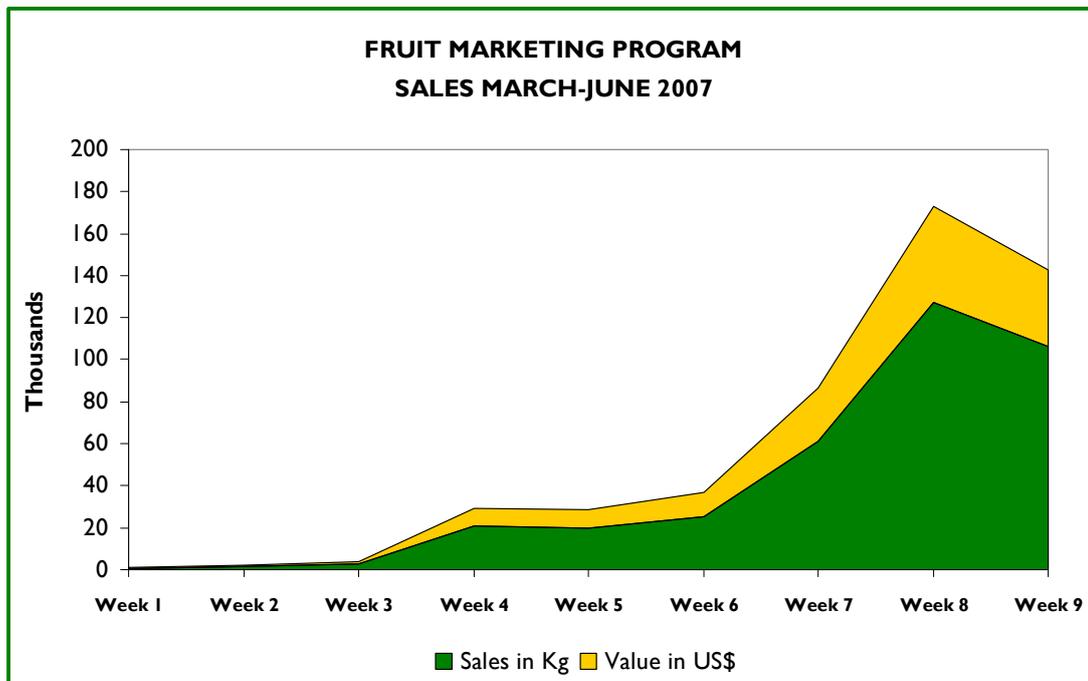
As the fruit season begins, Fruit Marketing Groups formed in 2006 are increasingly benefiting from increased yields, improved quality and collective marketing. During the first two weeks of May alone, 81 farmers from 11 districts of Nangarhar, Kunar and Laghman provinces sold 28 MT of Loquats, strawberries, apricot and peaches worth \$12,300. The prices paid to members of Fruit Marketing Groups were 31% above those paid to non-beneficiaries, which constitutes a clear indication of the success of this program.



A proud member of the Fruit Marketing Group in Chaparhar District of Nangarhar

Fruit Marketing Groups organized by ADP/E, which constitute the building block of the Eastern Region Fruit Growers Association, have sold over 365,000 kilograms of fruit in the last nine weeks, valued at over \$140,000. This program is a clear example of the market-oriented approach of ADP/E's activities in the region that replace farmer organizations, formerly established to exert government control over production and marketing, into fully commercial business conglomerates. Expectations are high for the forthcoming months when high-volume crops will come on line, including pomegranates, apples and pears.

Figure I. Fruit Sales for the Period March 10 – June 15, 2007



B. The Eastern Region Orchards Development Program

The Eastern Region Orchards Development Program and the Commercial Orchards Program, subcontracted to IF Hope and Roots of Peace, respectively finished the planting season in March and are currently engaged in the provision of technical assistance and training, with special emphasis in irrigation and pest and disease control. IF Hope concluded the second annual planting campaign, reaching 3,051 hectares of fruit and nut trees in Laghman and Nangarhar Provinces. This combined effort is, in essence building the future of the fruit and nut industry in the region, by establishing 6,000 hectares of new fruit and nut orchards.

IF HOPE is currently conducting a GPS survey of its beneficiaries, the survival rate of trees planted in the spring of 2007 is above 96%. ADP/E will conduct a second assessment in mid August 2007.

Roots of Peace is about to launch a promotional campaign seeking to attract commercial farmers, as a strategy to target larger landowners for the 2008 planting campaign. Beginning on July 1st, Roots of Peace will have a full-time expatriate horticulturist based in Jalalabad in anticipation of an increase in activity in the next planting season.

3.1.3 STAPLE CROPS/FOOD SECURITY

The aim of the ADP/E's staple crops initiative is to increase agricultural productivity, increase farmers' income, reduce poverty and sustain food security by setting up a sustainable community-based seed supply system supported by strong adaptive research and technology transfer measures, and seed

multiplication through village-based seed enterprises (VBSEs). The initiative encompasses adaptive research, demonstration, and quality seed production through village based seed enterprises. During the quarter, ADP's subcontractor in staple crops continued to make preparation for rice seedlings transplant, harvesting of wheat and potato trials and collecting data. Efforts continued to establish umbrella organizations called "Agricultural Company" of respective target provinces to provide VBSEs the status of a legal entity of private sector. ICARDA has been coordinating the efforts of VBSEs in all three ADP/E target provinces to complete the registration process. A significantly high yield of wheat (var. Lalmi-2) recorded in seed multiplication fields of VBSEs in Laghman. Members reported an average yield of 6.5 mt/ ha. Provincial Governor and the Ministry of Agriculture, Irrigation and Livestock has appreciated ADP/E and ICARDA efforts.

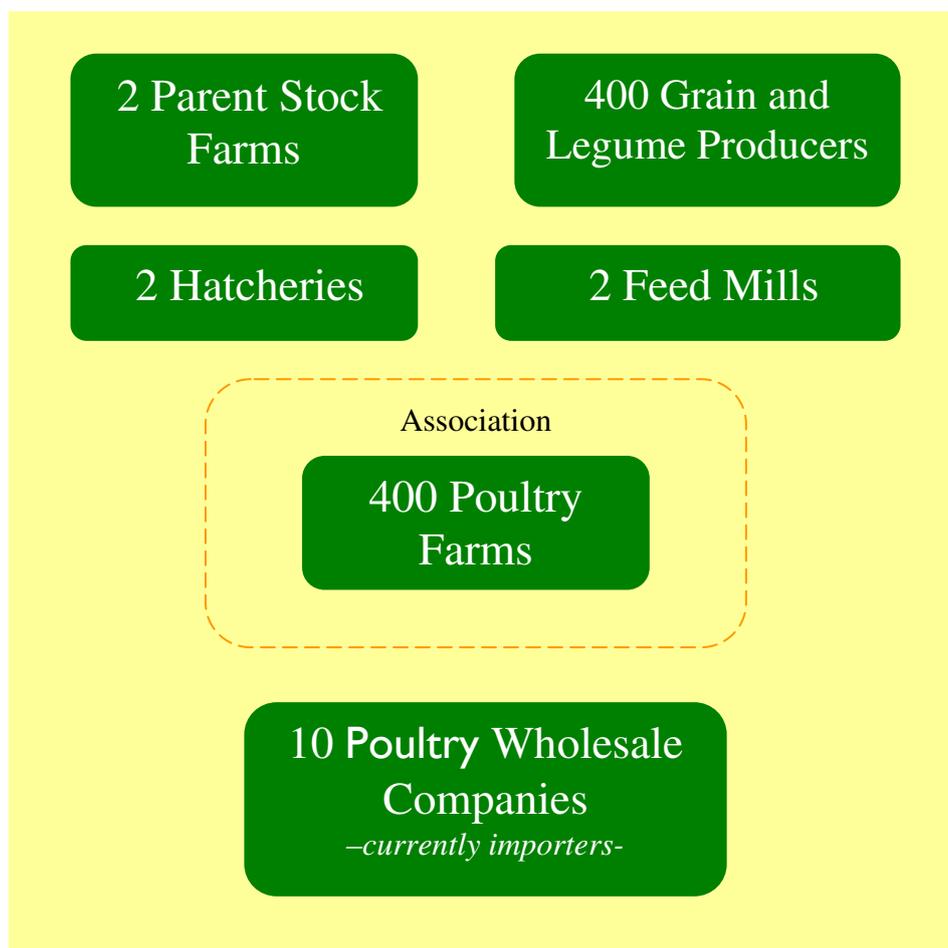
Activities in support of technology dissemination included two field days in Kunar province to demonstrate agronomic practices for wheat and potato. These field days were attended by 414 farmers, in addition to officials of the Ministry of Agriculture, Irrigation and Livestock.

3.1.4 POULTRY PRODUCTION

The Poultry Program, delayed in 2006 due to the Avian Influenza Outbreak, constitutes one of ADP/E's priorities for 2007. The program is the product of the coordinated efforts of the Agribusiness, Gender and Micro-Enterprise, Institutional Capacity Development and Private Sector Development Units. While ADP/E plays a coordinating role, the participation of ARIES and ASMED has been instrumental in the provision of funding.

Consistent with ADP/E's Value Chain Approach, this program integrates a series of complementary and interlocking interventions aimed at facilitating the emergence of a strong poultry industry, the reduction of dependence on imported broilers and the establishment of backward linkages to other sub sectors.

Figure 2. ADP/E's Strategic Vision for the Poultry Industry in Eastern Afghanistan



As part of this integrated vision, ADP/E is facilitating the execution of forward broiler contracts between Poultry Wholesalers and the Poultry Association, and also between the Poultry Association and feed mills and hatcheries. Similarly, the feed mills are contracting farmer groups to produce legumes and grains. These contractual relationships—overseen by ADP/E—are what constitute the binding elements for the sustainable operation of the value chain.

The Institutional Capacity Development and Agribusiness teams, together with the Spin Ghar Poultry Farm Association, conducted the first four-day training course on commercial poultry production in Mohmandara District. The course was attended by 25 members of the Association and taught by three Nangarhar University lecturers from the Animal Science and Veterinary faculties. This training event constitutes a fundamental component of the action plan for the development of the poultry value chain in Eastern Afghanistan, which includes activities in support of input breeder farms, hatcheries, feed mills, farmers and traders.

The four-day training course for poultry producers included topics such as design and maintenance of broiler houses, biosafety measures, nutrition, identification and treatment of common diseases, as well as preventative medicine. The training sessions were delivered by professors of Nangarhar University and ADP/E staff. The training program will cover some 400 farmers in Kunar, Laghman and Nangarhar.



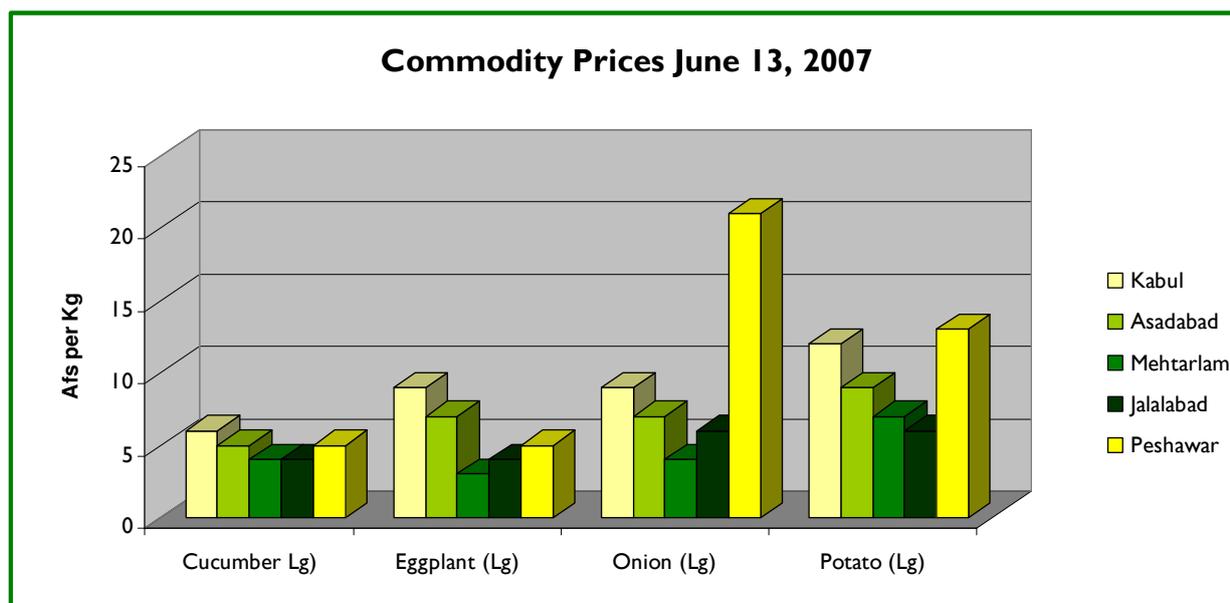
Nangarhar University Lecturer, Dr. Bayer Darmal conducting a necropsy to show farmers different poultry diseases

3.1.5 MARKET INFORMATION SYSTEM

ADP/E's Market Information System is currently being upgraded in terms of software, and collection and dissemination processes. The system collects daily wholesale and retail data for over 50 commodities in Kabul, Kunar, Laghman and Nangarhar Provinces, as well as in Peshawar (Pakistan).

The information is disseminated to over 70,000 farmers and traders via FM radio, it is also distributed via email to district centers, provincial departments of agriculture, the Eastern Region- Business Development Center and other organizations.

Figure 3. Commodity Price Comparison across Markets



UPCOMING ACTIVITIES: AGRIBUSINESS DEVELOPMENT

- Facilitation of production contracts for grains and legumes, linked to new feed mills
- Expansion of area grown to vegetables, in collaboration with Roots of Peace
- Provision of technical support to the Spin Ghar Poultry Producers Association, to enable them to increase productivity
- Provision of support to the Jalalabad Fruit and Vegetable Wholesalers Association to explore the Tajik and Uzbek markets
- Assistance to private entrepreneurs to ship fruit and vegetables to Kuwait, while increasing exports to Dubai

3.2 INFRASTRUCTURE DEVELOPMENT

3.2.1 PRODUCTIVE INFRASTRUCTURE PROJECTS (PIP)

ADP/E started work on three new DBST Qasimabad road, Abizai Bridge, Lalpur road during this period. The implementation of Kama road is in progress. The medium- and large-scale PIPs, including a number of farm-to-market roads, several priority irrigation projects started and completed. The status of ADP/E's PIPs as of September 30, 2007 is presented below:

Province	Technical Feasibility Completed	Engineering Survey and Design Completed	Projects Under Tender Process	Contracts Awarded	Work Completed
Nangarhar	4	4	3	3	0
Laghman	2	2	1	1	1
Kunar (*)	0	2	0	0	0
Total	6	8	4	4	1

(*) One project has been moved to CFW and another was cancelled as it is being implemented by another agency.

A. Capacity Building

A regular monthly group of approximately 170 workers continued acquiring vocational skills at the Construction Trades Training Center. This ADP/E-supported capacity building program involves 30-day courses for skilled and unskilled laborers. As of September 30, 1,277 people from the eastern region have received vocational training at the CTTC.

Besides providing cobblestone training, ADP supported tradesmen students under CTTC resulting improved their business capacities in their required field of earning their income.

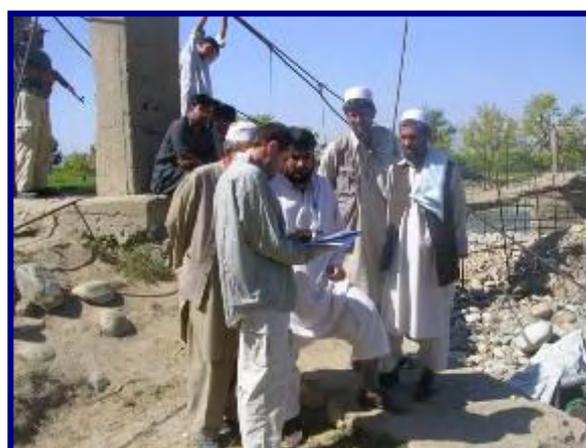
Nuristan Road Inventory Team (NuRIT):

The Public Works and RRD department team of four people- two from each department- completed the inventory in western Nuristan, while the work continues in central and eastern Nuristan. As a result of this inventory, ADP/E and the DoPW will have a reliable map of the existing road network in the province. The current inventory provides information about the length of each road, starting point, end point, width of the road, condition of structures and the surface, population using the road, and agricultural land supported by each road.

No	ROAD NAME	START AND END	LENGTH (KM)
1	DoAb district Road	Nangarage bazar to Do Ab district center	40.0
2	Mashfa Road	Dakor to Anar Chena	6.5
3	Wadawu Road	Nangarage bazar to Mamoo	3.0
4	Teteen Road	Qala Gush to Balie	5.0
5	Pashagar Road	Bastala to Pashagar	6.0
6	Dahni pyar Road	Do Ab district center to dahi pyar	3.0
7	Paroon Road	Terenek (Nuristan Pro. Start point) to Paroon	48.0
8	Koardar Road	Kordar Bridge to Topagl khol	15.0
9	Eshtivee Road	Paroon to Kishtaki village	13.0
10	Chaprigal Road	Dander Abad to Kishtaki village	5.0
11	Chatrass Road	Paroon Road to Chatrass village	1.5
12	Kaligal Road	Mouth of kaligal to Kaligal village	3.0
13	Kosht Road	Kantiva Bridge to Koasht village	3.0
14	Ponss Road	Wama to Ponss	4.2
15	Archano Road	Wama to Archano	6.8
16	Islamabad Road	Paron to Islamabad village	3.8
17	Actaband Road	Paron to Actaband village	5.2
18	Beani Road	Koasht to Beani village	3.0
19	Kantewa Road	Koasht to kantewa village	15.0

B. Improving Access to Markets

Abizai Bridge (67m): The project was awarded to MCP and the progress made up to date **7% work completed**. The final soil analysis tests were received and shared with the STTA specializing in bridge construction, Mr. Borek Krivanek, who arrived in Jalalabad on September 24. Mr. Krivanek met with the USAID CTO and PRT Civil Affairs representative to discuss his assignment and answer questions regarding Abizai Bridge and the Shamshapoor Causeway. In addition, he was able to review the technical specifications of Abizai Bridge, study the foundation design, and make minor improvements to the design. As a result of his efforts the foundation of the bridge will be built to the highest quality standards and ADP/E engineers, as well as the subcontractor's engineers, will develop their capacity on bridge construction.



ADP/E's STTA with engineers from ADP/E and sub contractor

Lal Pur to Guldag DBST Road (12 km): The project was awarded to ACC/LBCC JV. And the actual work progress reached to 18% of work completed. The work completed focused on widening, cutting and filling of 1.5 km on the right bank of Kabul River from 0+000 to 1+500. Construction of culverts continues and the widening, clearing and grubbing, filling, leveling, watering and compaction continue on the left bank of the river. Preparation for the water bound material began and equipment for the crushing plant arrived at the site.



A culvert under construction at Lal Pur

Qasimabad DBST and Gravel Road (5.7km): The project was awarded to BCURA Constriction Company and the work completion reached 15%. The work completed focused on clearing and grubbing to the end of the road, and widening of the road and cutting of the hard rock continues according to schedule. The sub base filling, watering and compaction was also completed to the 4km mark. One tanker of bitumen has arrived on site and the contractor has scheduled additional delivery to complete the 2km of DBST before winter season arrive.



Rock cutting and road widening on the Qasimabad Road

Kama DBST Road (14.6 km): So far completed 34% of work on Kama DBST road.

A meeting was held with the subcontractor on September 24 to discuss the slow progress of work and find solutions to ongoing issues. ADP/E emphasized the importance of timely delivery of water bound material and bitumen. In addition a new work schedule was requested that would complete the project in a reasonable timeframe. The Director of Public Works, Engineer Arif, supported the contractor and pledged to work with all parties to complete the project as efficiently as possible. Due to the winter season, bitumen treatment for some of the road will need to be completed in March 2008.



Kama Road leveling completed, awaiting the water bound material

Productive Infrastructure Projects (PIP)

PROJECT	PIP NUMBER	LOCATION	DESIGN % BY DAI	BUILT %	IMPELMENTER	COMMENT
Mashina Road Improvement (7.5 km)	PIP 090201	Qarghai, Laghman	100	100	HADF	Work completed
Abizai Bridge (67 m)	PIP 090101	Mehtar am, Laghman	100	7 %	MCP	Excavation of abutments is complete; piers started
Kama DBST Road (14.6 km)	PIP 081801	Kama, Nangarhar	100	34%	SKB-Saboor JV	Water bound material being placed
Qasimabad Road (5.7 km)	PIP 082101	Behsud,,Nang arhar	100	15%	BCURA	Levelling
Lal Pur Road-12 km	PIP 081501	Lal Pur, Nangarhar	100	18%	ACC-LBCC JV	Water bound material and culvert work

3.2.2 CASH-FOR-WORK PROJECTS

ADP/E continued working on 25 active Cash-For-Work (CFW) projects generating a total of 317,201 employment days during the reporting period. ADP/E has employed 31,070 people generating 2,187,336 person days through September 30, 2007.

During the reporting period, ADP/E completed. Shamshapoor cobblestone road section III, Pachir cobblestone road in Nangarhar and Dakor-Mahfar road in Nuristan province, while five other projects started in Nangarhar during the period. The number of the projects recently approved by USAID reached to ten in Nangarhar and Laghman provinces.

Summary of CFW Projects by Province

PROJECT	DISTRICT	PROGRESS	IMPELMENTER	STATUS
KUNAR				
Dewagal Road Improvement	Chawkay	90%	DAI	Active
Seend Wala Chawkai Canal Protection	Chawkay	95%	DAI	Active
Zarmandai Canal Intake Improvement	Chawkay	0%	DAI	Active
Chawkay Khower Flood Protection Wall	Chawkay	100%	DAI	Completed
Zarmandai and Kulmani Flood Protection Wall	Chawkay	100%	DAI	Completed
Dag Canal Repairing Works	Khas Kunar	50%	DAI	Active
Lande Canal Improvement	Khas Kunar	45%	DAI	Active
Chindrawi Road	Khas Kunar	100%	DAI	Completed
Clinic To Hakim Abad Road	Khas Kunar	100%	DAI	Completed
Daag Canal Repair	Khas Kunar	100%	DAI	Completed
Khas Kunar Middle Road	Khas Kunar	100%	DAI	Completed
Tanar Road Rehabilitation	Khas Kunar	100%	DAI	Completed
Badil Khawar Flood Protection Walls and Irrigation Intake	Narang	100%	DAI	Completed
Bar Narang Road Improvement	Narang	100%	DAI	Completed
Sharalo Badil Road Improvement	Narang	100%	DAI	Completed
Katalam Canal Intake Nurgal	Nurgal	19%	DAI	Active
Kuz Nurgal Tora Tega Road Improvement	Nurgal	100%	DAI	Completed
Nurgal Seend Wala Canal Aqueduct and Protection Wall	Nurgal	100%	DAI	Completed
Nurgal Aret Road	Nurgal	100%	DAI	Completed

PROJECT	DISTRICT	PROGRESS	IMPLEMENTER	STATUS
Seenda Wala Canal Rehabilitation	Nurgal	100%	DAI	Completed
LAGHMAN				
Bar Kanday and Kuz Kanday Canal Rehabilitation	Alingar	100%	RI	Completed
Ghundai Nazar Khil Protection	Alingar	100%	RI	Completed
Khoja Khil Sofla Canal Rehabilitation	Alingar	100%	RI	Completed
Mandol Protection Wall	Alingar	100%	RI	Completed
Purai Protection Wall	Alingar	100%	RI	Completed
Qasaba Protection Wall	Alingar	100%	RI	Completed
Akhund Sahib Protection Wall	Alishing	100%	RI	Completed
Jamshdabad Flood Protection Wall Additional Work	Alishing	100%	RI	Completed
Jamshidabad Protection Wall	Alishing	100%	RI	Completed
Kalay Baya Canal Rehabilitation	Alishing	100%	RI	Completed
Kandi Sahib Canal Rehabilitation	Alishing	100%	RI	Completed
Mustafa Kalay Protection Wall	Alishing	100%	RI	Completed
Nolo Protection Wall	Alishing	100%	RI	Completed
Qardi Salab Canal Rehabilitation	Alishing	100%	RI	Completed
Abizai Bridge	Mihtarlam	10%	DAI	Active
Dehziarat/Omarzai village Cobble Stone Road Improvement	Mihtarlam	95%	DAI	Active
Abi Zai Flood Protection Wall	Mihtarlam	100%	RI	Completed
Baba Sahib Canal Rehabilitation	Mihtarlam	100%	RI	Completed
Deh Malakh To Tajkari and Qala Safi Road	Mihtarlam	100%	DAI	Completed
Deh Zairat Protectin Wall	Mihtarlam	100%	RI	Completed
Ghundy Baba Flood Protection Wall	Mihtarlam	100%	RI	Completed
Hayadarkhani Canal Reconstruction	Mihtarlam	100%	RI	Completed
Karaho Protection Wall	Mihtarlam	100%	RI	Completed
Mulayan Protection Wall	Mihtarlam	100%	RI	Completed
Pacha Joie Canal Rehabilitation	Mihtarlam	100%	RI	Completed
Qala Shagee Protection Wall	Mihtarlam	100%	RI	Completed
Shamangal Canal Reconstruction	Mihtarlam	100%	RI	Completed
Tergari Protection Wall	Mihtarlam	100%	RI	Completed
Daronta Bypass Cobble Stone Road Third Reach	Qarghayi	96%	DAI	Active
Haji Gul Dad Flood Protection Wall	Qarghayi	95%	DAI	Active
Char Bagh Canal Reconstruction	Qarghayi	100%	RI	Completed
Daronata Road Repair (Daronta Bypass)	Qarghayi	100%	DAI	Completed
Daronta Bypass Cobble Stone Road Second Reach	Qarghayi	100%	DAI	Completed
Dopi and Longalam Protection Wall	Qarghayi	100%	RI	Completed
Farman Khil and Jue Daman Canal	Qarghayi	100%	DAI	Completed
Gardi Kac Canal Rehabilitation	Qarghayi	100%	RI	Completed
Kac Aziz khan Canal	Qarghayi	100%	RI	Completed
Kalakot and Longalam Canal Reconstruction	Qarghayi	100%	RI	Completed

PROJECT	DISTRICT	PROGRESS	IMPLEMENTER	STATUS
Kanda Canal Rehabilitation	Qarghayi	100%	RI	Completed
Lara Mora Road Improvement	Qarghayi	100%	DAI	Completed
Machina Road Rehabilitation	Qarghayi	100%	DAI	Completed
Mahigeran Gravel Road	Qarghayi	100%	DAI	Completed
Shamsherabad Flood Protection	Qarghayi	100%	RI	Completed
NANGARHAR				
Deh Sarak Canal Intake Improvement	Achin	100%	DAI	Completed
Pekha Abdul Khil Road	Achin	100%	DAI	Completed
Pekha Flood Protection Wall	Achin	100%	DAI	Completed
Garabawa Flood Protection Wall	Bati Kot	30%	DAI	Active
Chardeh Cobble Stone Road	Bati Kot	100%	DAI	Completed
Benigah Flood Protection Embankment Stage II	Behsud	99.5%	DAI	Active
Qasim Abad DBST Road	Behsud	16%	DAI	Active
Spin Jumat Embankment	Behsud	99.7%	DAI	Active
Abdian Road Rehabilitation	Behsud	100%	DAI	Completed
Biniga Flood Protection Wall	Behsud	100%	DAI	Completed
Sammarkhil Erosion Protection	Behsud	100%	DAI	Completed
Chardahi Flood Protection Wall	Chaparhar	100%	DAI	Completed
Daulat Zai Canal Intake	Chaparhar	100%	DAI	Completed
Garatic and Chardahi Canal Intakes	Chaparhar	100%	DAI	Completed
Garatic Flood Protection Wall	Chaparhar	100%	DAI	Completed
Lawangapur Village Cobble Stone Road Improvement	Chaparhar	100%	DAI	Completed
Sholana Flood Protection Wall	Chaparhar	100%	DAI	Completed
Spin Jumat Road Improvement	Chaparhar	100%	DAI	Completed
Dodrak Road Improvement	Dara-I-Noor	92%	DAI	Active
Kaga Canal Repair Deh Bala	Dih Bala	100%	DAI	Completed
Shulgar Canal Repair	Dih Bala	100%	DAI	Completed
Mahsil and Qasaba Kalay Irrigation Reservoir and Erosion Protection	Dur Baba	100%	DAI	Completed
Sasobi Irrigation Reservoir and Flood Protection Wall	Dur Baba	100%	DAI	Completed
Shulgar Flood Protection	Dur Baba	100%	DAI	Completed
Torlala Kalay Irrigation Reservoir and Flood Protection	Dur Baba	100%	DAI	Completed
Kharbandi and Khawezi Flood Protection Wall	Goshta	42%	DAI	Active
Kuz and Bar Billa Emergency Flood Protection Wall	Goshta	80%	DAI	Active
Kuz and Bar Billa Flood Protection Wall 1	Goshta	100%	DAI	Completed
Kuz and Bar Billa Flood Protection Wall 2	Goshta	100%	DAI	Completed
Kuz and Bar Billa Flood Protection Wall 3	Goshta	100%	DAI	Completed
Jukan Intake and Flood Protection Wall	Hisarak	100%	DAI	Completed
Lajkar Canal Intake	Hisarak	100%	DAI	Completed
Mana Road Rehabilitation	Hisarak	100%	DAI	Completed
Sanzai Road Improvement	Hisarak	100%	DAI	Completed

PROJECT	DISTRICT	PROGRESS	IMPLEMENTER	STATUS
Shana Zawara Road Rehabilitation	Hisarak	100%	DAI	Completed
Jalalabad city Main Drain	Jalalabad	100%	DAI	Completed
Jalalabad city Road Side Drains	Jalalabad	100%	DAI	Completed
Whole Sale Market Rehabilitation	Jalalabad	100%	DAI	Completed
Kama DBST Road	Kama	38%	DAI	Active
Khwaran Intake & Canal Improvement	Khogyani	0%	DAI	Active
Nokor khil Gravel Road	Khogyani	63%	DAI	Active
Hakimabad Canal Intakes & Retaining Walls	Khogyani	100%	DAI	Completed
Kaga Canal Intake and Protection Wall	Khogyani	100%	DAI	Completed
Kalagho Road Rehabilitaion	Khogyani	100%	DAI	Completed
Khawaran Road Rehabilitaion	Khogyani	100%	DAI	Completed
Khawaza khil and Malam Khil Road	Khogyani	100%	DAI	Completed
Nemla Flood Protection Works	Khogyani	100%	DAI	Completed
Nemla Irrigation Intakes and Canal Repair	Khogyani	100%	DAI	Completed
Metrani Village Cobble Stone Road	Kot	100%	DAI	Completed
Miro Kalai Flood Works	Kot	100%	DAI	Completed
Sepai Flood Protection Works	Kot	100%	DAI	Completed
Kachara and Gorik Flood Protection	Kuz Kunar	92%	DAI	Active
Bodiali and soraj Irrigation Rehabilitaion	Kuz Kunar	100%	DAI	Completed
Shega Cobble Stone Road	Kuz Kunar	100%	DAI	Completed
Lal Pur DBST Road	Lal Pur	21%	DAI	Active
Sada Canal Intake	Lal Pur	52%	DAI	Active
Guldag Flood Protection Wall	Lal Pur	100%	DAI	Completed
Basawal Banbaba Flood Protection Wall	Muhmand Dara	100%	DAI	Completed
Girdi Ghos Protection Wall	Muhmand Dara	100%	DAI	Completed
Hazarnaw Wash Banks Repairing Project	Muhmand Dara	100%	DAI	Completed
Zara Sultankhil Protection Wall	Muhmand Dara	100%	DAI	Completed
Tarkhy Flood Protection Works and Irrigation Intake	Nazyan	100%	DAI	Completed
Zysar Village Cobble Stone Road Improvement	Nazyan	100%	DAI	Completed
Pachir Gravel Road	Pachir Wa Agam	100%	DAI	Completed
Zamar Khil Flood Protection Works	Pachir Wa Agam	100%	DAI	Completed
Baro Canal Improvement	Rodat	100%	DAI	Completed
Khan Mohamad Khan Canal Intake	Rodat	100%	DAI	Completed
Kodi Khil Gravel Road	Sherzad	75%	DAI	Active
Mama Khil Intake & Canal Improvement	Sherzad	0%	DAI	Active
Ashpan Flood Protection	Sherzad	100%	DAI	Completed
Gandomak Road Rehabilitation	Sherzad	100%	DAI	Completed
Patlaw Road Rehabilitation	Sherzad	100%	DAI	Completed
Surkhab Canal Intakes and Supper Passage Project	Sherzad	100%	DAI	Completed
Toto Road Rehabilitation	Sherzad	100%	DAI	Completed

PROJECT	DISTRICT	PROGRESS	IMPLEMENTER	STATUS
Joi 27 Canal Repair	Shinwar	60%	DAI	Active
Katiali and Daga Road	Shinwar	100%	DAI	Completed
Spin Khovar Wash Embankment Repairs	Shinwar	100%	DAI	Completed
Zakhil Wash Irrigation Canal	Shinwar	100%	DAI	Completed
Mamand Road Improvement	Spin Ghar	2%	DAI	Active
Girdi Nawagai Road Repair	Spin Ghar	100%	DAI	Completed
Hajoom Kal Chelgazi Canal Intakes	Spin Ghar	100%	DAI	Completed
Inzari Khola Canals Intakes	Spin Ghar	100%	DAI	Completed
Lokhi Canal Intake and Super Passage	Spin Ghar	100%	DAI	Completed
Maidanak Road Rehabilitaion	Spin Ghar	100%	DAI	Completed
Shamshapoor Causeway	Surkh Rod	1%	DAI	Active
Tajik Intake and Canal Rehabilitation	Surkh Rod	30%	DAI	Active
Adam Khil Road	Surkh Rod	100%	DAI	Completed
Ghauchak Cobble Stone Road Improvement	Surkh Rod	100%	DAI	Completed
Kakrak Road Improvement	Surkh Rod	100%	DAI	Completed
Sarband and Jalawanano Canal Intake	Surkh Rod	100%	DAI	Completed
Shamshapoor Cobble Stone Road Third Reach	Surkh Rod	100%	DAI	Completed
Shamshapur Cobble Stone Road Pilot	Surkh Rod	100%	DAI	Completed
Shamshapur Cobble Stone Road Second Reach	Surkh Rod	100%	DAI	Completed
Shamshapur Daronta Road Improvement	Surkh Rod	100%	DAI	Completed
Tatang Nawab Jabar Canal Rehabilitation	Surkh Rod	100%	DAI	Completed
Gachway Mirano Road Improvement	Tor Ghar	26%	DAI	Stopped
Shangina Yousaf Kas Canal Rehabilitation	Tor Ghar	0%	DAI	Stopped
NURISTAN				
Dakor Mashafa Gravel Road	Nur Gram	100%	DAI	Completed
Paroon Pronce Gravel Road	Paroon	15%	DAI	Active

New and Completed CFW Projects

Province	# of New Projects (Re) Started this Period	# of Projects Completed this Period
Nangarhar	32	6
Laghman	5	1
Kunar	4	2
Nuristan	2	0
Total	43	9

Quality Control

The ADP/E CFW program is consistently monitoring and evaluating projects internally and with the assistance of the IRD monitoring team who are responsible for visiting all cobblestone roads, checking the required test results from CTTC, and sending their comments to USAID and ADP/E for corrective action. In addition, frequent site visits are undertaken to ensure that the work is up to the standard, attendance is verified, and any complaints reach the appropriate ADP/E managers. In spite of IRD monitors, the ADP/E M&E site monitors are regularly out in the field collecting information on quality, transparency, community involvement, duration and social aspects of the CFW project. Also, the ADP/E

quality control engineer monitors the quality of work and prepares reports to ensure the highest quality work.



DAWLATZAI CANAL INTAKE



METRANI COBBLESTONE ROAD

UPCOMING ACTIVITIES: INFRASTRUCTURE

- Continue the implementation of the ongoing CFW projects in Nangarhar, Laghman, Kunar and Nuristan, and begin new projects as required.
- Continue the CTTC testing program for QC in CFW cobblestone projects.
- Train skilled tradesmen at CTTC.
- Continue the implementation of the ongoing Kama DBST, Lalpur DBST, Qasimabad DBST Roads in Nangarhar and Abizai Bridge construction in Laghman.
- Continue work with the Nuristan Road Inventory Team.
- New pilot programs for water pipe schemes and micro-hydro power sources

3.3 PRIVATE SECTOR DEVELOPMENT (PSD)

3.3.1 SUPPORTING REGIONAL BUSINESSES

A. Poultry Development

Three ADP/E assisted clients are now nearing construction completion and the beginning of operations that will have significant impacts on the agri-business sector of the Eastern Region.

The construction of the Brakat Hatchery is near completion with the facility now ready to receive eggs for the production of chicks to supply the male and female growers of the ADP/E Poultry Program. All of the equipment is in place with the exception of the “hatchers” which are used for the last four days of the twenty- two day process. The hatchers will be installed while the eggs are in the “setters” so that the technicians of the Ohio built “Chick Master” system can monitor both the setters and the hatchers and insure that the entire system is functioning properly. The eggs for the system, which is capable of producing 96,000 chicks per month, will be provided initially through the efforts of an ADP/E vendor sourcing trip to India which secured certified disease free chicks, eggs and brood stock. The delegation included two hatchery owners, the Spinghar Poultry Farm Association Manager (who is also a veterinarian) and Association Chairman, one of the owners of the Sabawoon Feed Mill, a representative from ADP/E Procurement, and a PSD staff member. The delegation will immediately source 56,000 eggs and 50,000+ day old chicks which will be air shipped to Jalalabad via Kabul.

The Kabul Chicks Hatchery in Saroby is also ready to receive eggs and will be serving the growers of the Eastern. They are also receiving assistance from ADP/E GME and Agribusiness in purchasing their initial eggs and the resulting chicks that will be used to support the program.

The Sabawoon Feed Mill is scheduled to begin producing poultry feed by 4 October and will be



Brakat Hatchery ready to receive eggs for chick production



A view of ADP/E assisted Kabul Chicks Hatchery in Saroby

an integral component of the ADP/E Poultry Program. The investor has hired four experts from Pakistan who will assist in training the Afghani employees and managers in commissioning and operating the feed mill.

B. Business Assistance

ADP/E continued assisting Eastern Region businesses and entrepreneurs through participation in Jalalabad Agro-Industrial Trade Fair 2007 in September. The PSD team had 40 private sector enterprises participating and displaying their goods. The exhibitors included food processing factories, marble industry, technical machinery and service providers. It provided an opportunity to the owners of 40 businesses to display and secure markets for their products. Visitor attendance was reported to be extremely good and PSD staff is now working with these clients on follow-up activities to capitalize upon contacts and sales that were made.

Work continued on identification and analysis of new projects that are requesting funding and follow-on assistance including: Yousofi Qazizada Tomato Paste Factory, Sabawoon Hatchery, Khalid PVC, and Noorwahad Ice-cream Factory. Funding requests have been completed for seven enterprises in the Eastern Region and loan documents have been signed between four enterprises and the Afghan Rural Finance Center (ARFC). These new projects include a beading and frame making company, Wahab Khalid Nail Production Company, Sahel Marble, Gul Rahim Sheer Digital Lab and a printing company.

Final loan document preparation continued for the seven approved projects including: a feed mill, a flour mill, Azizi Snack, AEDC, Al-Riaz packages, and Brakat Hatchery. Five of the enterprises have received funds; total funding secured for these approved projects is more than \$2,000,000 USD in support of almost 8 million dollars in capital growth. The projects are projected to create permanent jobs for over 500 people and another 175 temporary construction jobs. PSD continues to provide the companies technical support and is assisting these enterprises in implementing their expansion projects.

The Shahriyar Recycling project received approval for a \$65,000 grant from ASMED, attained thru the assistance of ADP/E. PSD has provided follow up technical assistance for the company in designing the plant layout and in acquiring the initial equipment from manufacturers in Pakistan and China. The company will recycle plastic waste, predominantly discarded bottled water containers, into plastic beads for export as well as for reforming in the company's plastic injection molding facility which is expected to be funded by an ARFC loan. The company will establish 20 collection centers in the Eastern Region to purchase waste plastic containers, plastic bags and other plastic wares for the factory. It is conservatively estimated that over 1500 individuals will be engaged in collecting and selling waste bottles to the company.



The product ready to be loaded for shipment to Dubai

ADP/E's PSD and Market Development Team have collaborated to ensure weekly shipments of Eastern Region fruits and vegetables are transported by Supreme direct from the Jalalabad Airport to Sharjah in the UAE to its partner there. ADP/E personnel involved in the air shipment of vegetable and fruits attended an ADP/E workshop to insure that all workers involved in this program understand the operational, security and safety procedures required from packing to loading the aircraft. This training was put to practice late in the Quarter when a 5Mt shipment of

“Pride of the Eastern Region” red onions and several sample packs of fruits and vegetables were successfully loaded aboard an AN-12 aircraft in 19 minutes. This most recent shipment was also covered by a reporter from the Voice of America who will include the coverage in a documentary being produced about successful USG funded projects in Afghanistan.

Two micro-hydro projects were selected for potential initial implementation, one located in Sherzad District at Mark Khil Village and the second in Behsud District at Nari Shahi Village. Meetings were held with the Shuras of both villages and steps were outlined to insure that there is unity and agreement amongst the various stakeholders within each village as to developing the micro-hydro facilities and identification of entrepreneurial use of the power. Meetings were also held with the Shura of Markikhil Village and the owner of the land upon which the planned micro-hydro facility will be built. According to standard procedure, the Shura developed a document, signed by both the Shura and the property owner, formally requesting the project and that was also signed by the district governor, provincial Shura and MRRD. ADP/E has now received the petition undersigned by all parties and is proceeding with the project. In addition, ADP/E Infrastructure engineers completed a survey, design, and cost estimate for the project.

3.3.2 BUSINESS DEVELOPMENT CENTER (BDC)

ADP/E PSD officially transferred direct management maintenance of the BDC to ASMED on 1 September. Working with the local business community, ADP/E-PSD created the BDC in April 2005 and continued that support through 31 August 2007. PSD will continue advisory and other support for the BDC and will closely coordinate such activities with ASMED-Jalalabad with the goal of making BDC a self-sustainable source of support to the Eastern Region Business community.

UPCOMING ACTIVITIES: PRIVATE SECTOR DEVELOPMENT

- Work closely with Infrastructure to develop at least two micro-hydro installations in villages.
- Work with Shaharyar Plastic Recycle Pvt. Ltd to complete its recycle center in Jalalabad as well as to secure additional funding to permit it to produce a wider array of plastic products from recycled plastic.
- Provide food safety and sanitation to address the needs of the Eastern Region.
- Facilitate coordination to develop cold chain and distribution facilities in Nangarhar Province.
- Work jointly with Agri-business to expand the current air transport of produce from the Eastern Region to the U.A.E.
- Work to develop a long-term, sustainable aquaculture sector in the Eastern Region.
- Secure funding for approximately 12 new businesses in the Eastern Region with emphasis on developing much needed infrastructure providers and key industries.

3.4. GENDER AND MICRO-ENTERPRISE DEVELOPMENT (GME)

3.4.1 SUPPORT FOR WOMEN'S INCOME GENERATION ACTIVITIES

A. Eastern Region Handicraft and Carpet Producers Association

ADP/E's support for women's income generation activities continued in the areas of cheese production, business mentorship, fisheries, nurseries, greenhouses, herb farms, and handicrafts. The Nangarhar Handicrafts Producers Association, with ADP/E facilitation, signed a MoU with ASMED for production of 5000 girls' school uniforms. The Association was awarded an \$11,500 grant by ASMED for the project and received its first payment to procure cloth and other needed materials for the uniforms. The members are utilizing two centers as production sites, the Vocational Training Center of the Social Affairs Directorate, and one center in Shekh Mersray camp. In coordination with AISA, members are also coordinating for major upcoming provincial and international exhibitions.

Golden Fingers

Afghanistan is a country with a long and rich history of handicrafts, especially in hand weaving. Afghan designs are well-known for their beautiful colors and designs.

The Eastern Region Handicraft Center, "The Golden Fingers," is re-igniting this fine tradition in the Eastern Region and bringing it to your doorstep.

Through training and technical assistance in design and quality control as well as specialized processing and marketing services, we are able to bring to you beautifully embroidered products including dresses, bags, purses, shawls and other quality handicrafts like decorative ornaments, jewelry, gifts and souvenir items.

په دېزاین او د کیفیت په کنټرول کې د کافي روزنې او تخنیکي پوهې ترلاسه کولو په نړکت اوس موږ ناسي له ښکلې گلدوزې شوي توکي لکه کمیسونه، خلتي، دستکولونه، پورسي او نور لوړ کیفیته لاسي صنایع لکه پسرلی شوي گانې، جواهرات، تحفې او یادگاري نښې وړاندې کوو. دا ټول توکي ناسي په کابل کې د ختیځې سیمې له لاسي صنایعو پلورلو مارکیټ څخه لاشته راوړلای شئ.

Jalalabad Address:
Water Pump street, Old Chagarhar Hada,
Jalalabad City, Nangarhar, AFGHANISTAN

Call: +93(0)700 162 580 - +93(0)799 133 822
Email: er_handicraftcenter@yahoo.com

Kabul Retail Store Address:
Dala Fatula Main Road
Next to Kabul Inn and Restaurant.

With Support from the USAID
Alternative Developments Program
For the Eastern Region (ADP/E)

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FROM THE AMERICAN PEOPLE

A handicraft retail store, Golden Fingers, was opened in Kabul featuring Eastern Region handicrafts. The new retail store will find sales and marketing opportunities for the Eastern Region Handicraft Association in Kabul, progressively gain market share and build the reputation of the region as a supplier of quality handicrafts. In addition, GME facilitated the opening of a Retail Handicraft store on the Jalalabad PRT. A short-term design consultant came to Jalalabad and implemented a 5 day training course for 50 Association members in handicraft design, tailoring, and catalogue design. ADP/E signed a MoU signed with the Carpet Producers Association resulting in the first ever sample of carpets sent to a prospective wholesale buyer in the US. Members of the Association attended an eight day International Carpet Fair in Kabul from August 25 to September 1, with seven members exhibiting their carpets and netting a \$2,000 profit.

ADP/E's subcontractor Relief International (RI) set up two cheese processing centers employing 55 women: one in Shagee Village in Nangarhar and the other in Ghundi Sawati in Laghman. A training curriculum has been developed for business management including operation and marketing, cheese processing, and sanitation and hygiene. ADP/E's Dairy Specialist conducted additional field visits to both selected villages to look at possibilities for a cheese production site. The specialist also consulted with RI engineer on construction of cheese production rooms and continues to investigate appropriate equipment for cheese production for both groups and to collect costs of items for the project.

B. Surkhrod Packing Facility

The Sukhrod Packing Facility continues its operations packaging Eastern region fruits and vegetables for shipment to Kabul and international markets. The Surkhrod packing facility continued its work in packing, grading and shipping high quality eastern region fruit and vegetable products to Kabul markets. This period, it processed 47 MT of fruits and vegetables bound for markets in Kabul, India, and Dubai under the "Pride of the Eastern Region" brand.

GME's activities were the focus of national media programs with LUMAR and SHAMSHAD National TV preparing news stories about the girls' school uniform project while ASHNA TV prepared a program covering the success of the Sukhrod Packing Facility, the fish farms, greenhouses and the herb project.

C. Women's Fruit and Forestry Nursery Program

GME distributed fertilizer and forestry tree seed to Nangarhar and Laghman fruit and forestry nurseries. Ongoing practical trainings continue in all nurseries regarding fertilizer application, weeding, replanting and irrigation. ADP/E selected twelve new greenhouse sites in Nangarhar, Laghman and Kunar in coordination with communities while members of SHG groups were given first priority with over 120 women selected. Several greenhouses have received special orders from local farmers and IFDC.

D. Women's Vegetable and Semi-commercial Herbs

GME conducted a monitoring and evaluation of newly planted herbs nurseries in Samir khail, Behsoud and Surkhrod and all planted seeds are growing. The herb project is run by 13 women and 3 men. Basmaro, one of the women beneficiaries of the program in Samarkhil, said the following about how this new initiative affects her economic well being,



"I have been a widow for almost 12 years. I have done different daily-wage jobs, but I am very optimistic about this natural herb planting program. If these plants are sold for higher prices, I will continue doing this business. I spend the amount of money I receive on my family and now I can also send my kids to school"

A woman worker in Herbs Nusery

40 KG of four different varieties of mint saplings were transplanted from implementing partner ICARDA plots to the Samir Khalil and Surkhrod herb nurseries. A sample shipment of herbs was sent to Kuwait to a prospective buyer.

E. Women Owned Fish Farms

GME continued its initiative with local fish farmers in Batikot district of Nangarhar with the collaboration of PSD Unit in the collection of data regarding fish hatchery and development of a business plan to secure funding. The potential hatchery, with capacity for 600,000 fingerlings, will provide quality fingerlings to fish farmers in the Eastern Region.



Fish from ADP/E supported fish farms

ME fish trainers conducted training for the 40 GME supported fish farmers in the areas of fish feeding and disease. A growth test was conducted at the Batikot farm with results showing all fish gained more than sufficient weight, ranging from 221-391 grams, with a diet of wheat bran, maize flour, waste food and green grass. The first harvest will be conducted in December/January timeframe for sale in the local market. A Pashto technical fish farming guide has been produced and 1,000 copies will be distributed to assist eastern region fish farmers to learn carp fish farming technologies, increase production capacity and control fish disease.

F. Afghan Women Business Association (AWBA) Activities

ADP/E's collaboration with the AWBA to strengthen the business environment and increase opportunities for women continues with over 50 women trained in basic business skills training and "Marketing for Afghan Entrepreneurs", as well as increasing referrals to local microfinance institutions based on its survey of the local loan market specifically providing products for women.

AWBA also works on identifying barriers to business for Afghan businesswomen through workshops and surveys; 32 businesswomen came together for an Afghanistan Business Support Services SYNERGY briefing workshop to identify and discuss issues related to their business so that AWBA can be better placed to help its members. AWBA revisited all businesses which had previously received trainings and loans through AWBA from First Micro Finance Bank and areas of concern voiced by the women were the high interest rates and the short term of micro-loans.

G. Women Owned Poultry Program

GME supported para-vets attended a four day poultry workshop covering topics including poultry history, poultry management, feed, vaccination and diseases. GME female paravets began training for 50 women poultry farmers in Behsood, Batikot and Kama districts of Nangarhar. In this first step of the

poultry program, GME is working to revive those farms which lost poultry due to last year's AI outbreak.

H. Agro Industrial Trade Fair

ADP/E facilitated over 14 women owned enterprises and the Eastern Region Handicraft Association and the Eastern Region Carpet Producers Association to participate in the Jalalabad 2007 Agro Industrial Trade Fair. ADP/E mentorship members from Surkhrod and Behsud provided catering for over 100 Ag Fair personnel and have now expressed an interest to open a small fast food shop in the local market after this experience. Members also provided the opportunity to sell Bolani and Pakora at the food court during the Ag Fair. They also received a recognition trophy from Ag Fair committee for organizing the food court.

I. Provincial Directorates of Women's Affairs

ADP/E's Gender & Micro-enterprise unit continues its support of and collaboration with the Directorates of Women's Affairs in the three provinces of Nangarhar, Laghman and Kunar. Three technical officers have been hired for each province to assist in closer liaison activities among ADP/E, DOWA, and the NGO community. Several trainings were conducted during the quarter for DOWA staff in English language training, women community shuras, and Islamic leaders on human rights and women's affairs topics such as education, marriage before maturity, engaging women in revenge for enmity, punishment and health care topics. ADP/E also provided administrative supplies to each provincial office for its daily activities. In addition, GME unit continues to explore the local market for solar power energy resources to provide for the DOWA offices. With the cooperation of the Nuristan Women's Affairs Directorate, ADP/E continued its wool weaving training project in Paroon. This first phase of project provides a 6-month training opportunity for 75 women to learn skills in producing Nuristani jackets, coats, bags, pillows, blankets, hats and embroidery.

UPCOMING ACTIVITIES: GENDER AND MICRO-ENTERPRISE DEVELOPMENT

- Support the Eastern Region Carpet and Handicraft Associations in daily operations, management, and marketing with focus on establishing pre-weaving (wool spinning, dyeing and designing), post-weaving (carpet fitting, cutting, washing and finishing facility) and supporting direct linkages with overseas markets.
- Implement a project to enhance the capacity of provincial Directorates of Women's Affairs.
- Provide assistance to Jalalabad AWBA to support businesswomen through trainings, mentoring and advocacy.
- Work with the fish farms to provide inputs, training, and assistance in marketing.
- Coordinate with the Agribusiness and PSD teams to support the establishment and operation of poultry feed mill, hatcheries and breeder farms through the provision of technical and financial assistance.

3.5. INSTITUTIONAL CAPACITY DEVELOPMENT (ICD)

3.5.1 SUPPORT TO DIRECTORATE OF AGRICULTURE

ADP/E continues to support the Directorates of Agriculture in the Eastern Region to build capacity through trainings in proposal writing, monitoring & evaluation, English Language, and office management. ADP/E supplied office equipment and administrative supplies to the three Directorates during the period. Work continued on reviewing and editing the fruit and vegetable manuals to be used by the Agriculture Extension officers with a revised completion date of October. ICD is collecting new proposals from vendors for delivery of trainings to Government staff at the Directorates of Agriculture and to community members.

The unit coordinated closely with the Directorates of Agriculture in the Eastern Region to ensure the Jalalabad 2007 Agro-Industrial Trade Fair was attended by relevant community stakeholders, extension

workers, progressive farmers etc in order to increase the reach and impact of the Fair to eastern region beneficiaries.

ADP/E subcontractor ICARDA held a 'Rice Field Day' in the village of Behsood Khas on 7 August 2007. Participants were introduced to an improved seed variety and saw firsthand its increased yield/unit production.

3.5.2 SUPPORT TO ASSOCIATIONS

ADP/E's Agribusiness section is working closely with the Institutional Development Unit to build the capacity of The Spin Ghar Poultry Farm Association. Training sessions in poultry production were conducted continuously throughout the period with a total of 100 Association members undergoing the comprehensive training course that constitutes a pre-requisite for farmers to benefit from the credit facility administered by the Association.

The Association held its official opening ceremony on August 16 attended by the Ministry of Agriculture, Irrigation and Livestock's President of Animal Health & Livestock Mr. Azizullah Osmani, Nangarhar Governor's spokesperson, Provincial Council members, and the Director, Nangarhar Directorate of Agriculture.



Poultry production training for associaton members

ADP/E has been building the capacity of poultry farmers to increase productivity through access to quality inputs, technical advice and veterinary services. However, the future of the sector is still threatened, not only by threat of another Avian Influenza outbreak,

but by the unpredictability of the measures that the different government offices may take. ADP/E has promoted dialogue among stakeholders and government officials to reach an agreement regarding internationally recognized procedures to follow in the case of an A.I outbreak, considering the implications that such measures have in terms of market risk for broiler producers. The SGPFA will also advocate for dialogue and policy formation with the support of ADP/E in order to facilitate the sectors growth in the Eastern Region.

3.5.3. SUPPORT TO COMMUNITY

On July 1, the closing ceremony and "Prize for Excellence in Entrepreneurship" award for the 104 TARAQI SABA participants was held at the Jalalabad Culture Youth Hall. Attended by the Governor's spokesperson, DOWA, and the Nangarhar Deputy Director of Agriculture, the awards for the five best business plans were given out, teacher trainers recognized, and dispersal of 104 backpacks filled with school supplies were distributed. The event was sponsored by several local businesses, USAID's ASMED, and Mercy Corp's Ariana Financial Services, who also hired two of the successful graduates for their new Jalalabad office.

One successful beneficiary, Benafsha, stated, "Thank you to USAID for this program. I learned a lot and hope in the future I can use my new business skills to start my own business. I am happy to have been part of this program."

Following on the success of the first TARAQI SABA (Development for the Future) Youth Entrepreneurship program, work is progressing on identification and selection of teacher trainers and student candidates to expand the program in 2008 to the three provinces of Kunar, Laghman, and Nangarhar, with a plan to include nearly 400 beneficiaries.

UPCOMING ACTIVITIES: INSTITUTIONAL CAPACITY DEVELOPMENT

- Prepare translation, print, and distribute fruit and vegetable manuals
- Provide training support to Directorates of Agriculture
- Implement TARAQI SABA ToT training

3.6 PROGRAM MANAGEMENT AND ADMINISTRATION

3.6.1 OPERATIONS AND PROGRAMMING

During the third quarter the Operations and Programming Unit principally focused on making all necessary administrative and security arrangements for the Jalalabad 2007 Agro Industrial Trade Fair, hiring technical staff, purchasing inputs for the Agribusiness unit and materials and equipment for the Infrastructure unit, updating the physical inventory of the ADP/E non expendable property at different locations, translating various policy and teaching materials into Pashto/English and vice versa, signing new cash delivery contracts and lease agreements for project site offices, and providing security, Lotus Notes, radio, and First Aid Kit trainings to staff. Above all, the Operations and Programming has made the following key achievements during the reporting period.

Other activities include:

- Hired six long-term technical staff including a senior institutional capacity building coordinator for the Nangarhar Department of Women's Affairs Nangarhar, a senior annual crops officer, two nursery trainers, a technical coordinator for DoWA Laghman, and a cleaner.
- Updated the physical inventory encompassing all four facilities (ADPI, ADP2, STTA guest house, LTTA guest house), and the Agricultural Departments of Nangarhar, Laghman, and Kunar provinces.
- Established 24 new internet connections in the ADP/E facilities, installed and programmed the cabling and network devices of the Agriculture Directorate of Nangarhar, and installed a new satellite modem at the office.
- Purchased 10 new laptops and 5 digital cameras, fertilizer, improved seeds and vegetable seeds for the Agribusiness Unit, and construction material and equipment for the Cash for Work projects in various districts of Nangarhar, Laghman, Kunar, and Nuristan provinces.
- Signed Cash Delivery Contract for Nuristan, modified the Cash Delivery Contract for Nangarhar, Kunar and Laghman, and signed lease agreements with the owners of the new project sites in 10 districts.
- Translated guidelines, policies and teaching material for all technical units
- Selected vendors and transporters for the distribution of improved seeds, vegetable seeds and fertilizers in various districts of Nangarhar, Laghman and Kunar for the fall season.
- Represented ADP/E in official project completion and opening ceremonies in 6 projects sites, investigated technical and community issues arising in different project sites, and facilitated two VIP visits from the program.
- Provided security training to the armed and internal guards, additional Lotus Notes, radio, computer, and First Aid Kit training to staff.
- Provided security, logistics, facilities and administrative support to the recent Jalalabad 2007 Agro Industrial Trade Fair.

UPCOMING ACTIVITIES: OPERATIONS AND PROGRAMMING

- Performance evaluations and new contracts for the staff, new lease agreements of the project site offices at various locations, and lease agreement for the Farm e Hada warehouse with the Ministry of Finance.
- Hire a full-time translator, a finance clerk, and a bridge construction engineer.
- Write 65 success stories and 6 first person interviews and disseminate to USAID, partners, and other stakeholders to publicize ADP/E's positive impact on citizens
- Replace two Servers and fix fire wall.
- Visit 5 project sites at different locations in Laghman, Kunar, Nangarhar and Nuristan provinces.
- Enhance information exchange through TAMIS to share data and relevant materials.
- Maintain the ADP/E website and frequently update the site to provide the latest successes internally and externally.
- Compile, monitor and evaluate data for USAID and ADP/E staff to gauge progress and to provide information for strategic decision making.
- Managing the sub-contracting component of the project.
- Maintain the procurement database including historical cost of items purchased and the vendor database monthly.
- Provide TAMIS training for newly hired staff, additional security training for guards and drivers, capacity building training in project management, and frequent use of HF/VHF by relevant national and international staff.
- Facilitate the import of 200,000 eggs and 60,000 one day old chicks from India
- Distribute fertilizer and improved wheat seed for the fall season to the target beneficiaries in thirteen districts.

3.7 MONITORING AND EVALUATION

ADP/E recognizes the importance of Monitoring and Evaluation (M&E) as a component of assessing progress and reporting on the impact of program. During the quarter, efforts were undertaken to further strengthen systems providing background for tracking multiple levels of metrics and the Performance Management Plan (PMP) indicators. Extensive efforts were put in place to streamline data collection process, check validity and reliability of program data, and delineate new M&E standard operating procedures.

3.7.1 PROJECT MONITORING

ADP/E continued to spot-monitor active and completed cash-for-work and agribusiness projects in Laghman, Kunar, Nangarhar, and Nuristan Provinces. The CFW monitoring missions focused on: a) assessing whether planned physical progress was achieved; b) interviewing CFW laborers to determine whether they had been properly paid and cross-checking the results with the labor attendance sheets and payroll; and c) counting individual laborers in spot checks to verify whether their physical attendance matches the current records.

During the reporting period, M&E has monitored the performance of ADP/E's different program components including Eastern Region Orchards Development Program, TIMER, ICARDA's field days, the micro-enterprises program, green houses, snack factory operations, and the pack house facility. In addition, the following M&E activities took place during this reporting period:

- Reviewed and edited the M&E tracking system for ADP/E's projects, and conducted performance quality checks on ADP/E's program data.
- Undertook an overall review of existing Environmental Management System for CFW projects and produced EMS forms for newly started projects.

- Continued monitoring the second phase of Vegetables Seeds and Fertilizer Distribution Program (TIMER) in Nangarhar, Laghman, and Kunar. M&E monitors together with TIMER technical staff completed the selection of farmers during the reporting period.
- Trained ADP/E's implementing partners' staff in data collection and reporting.
- Conducted several training evaluations for IF Hope, ICARDA, BDC, ICD, CTTC, and ROP trainings in farming and business skills.

3.7.2 GIS AND MAPPING

ADP/E is committed to removing the technical confusion often associated with spatial planning. It provides staff members with user-friendly applications and training to facilitate their understanding of Geographic Information Systems (GIS). The following activities took place during this reporting period:

- Collected and integrated the infrastructure CFW projects field GPS data; updated the relevant shape files; and prepared maps of works for the new projects.
- Tracked and processed field GPS data of the Vegetable Marketing Program, TIMER, Nurseries, Pack house, and REVAMP in different districts of Eastern Regions.
- Continued GIS data collection for Indicator -1 (*Total Kms irrigation and drainage canals*) and Indicator -3 (*ADP/E Hectares of improved irrigation as a result of ADP infrastructure works*). The data were cleaned, processed, and integrated in the M&E Database.
- Completed Nuristan Road Inventory data collection and processing.
- Generated several maps including province level program maps, program component maps, M&E indicators maps, district level security risk maps, CFW and other infrastructure maps.

3.7.3 GEOBASE UPDATE

During the quarter, ADP/E updated its geobase for more than 360 program activities in the areas of infrastructure including CFW, wheat seed and fertilizer distribution program, vegetable distribution program, gender and micro-enterprise and private sector development. The entries were processed with particular attention to activities linked with indicators and geo-reference codes, location, budget, disbursements, and ongoing activities progress in the provinces.

UPCOMING ACTIVITIES: MONITORING AND EVALUATION

- Continue field monitoring of the ongoing and completed CFW and Agribusiness projects.
- Continue updating GeoBase.
- Work with program components to collect and track GPS grids for all ongoing activities.
- GIS data development and creating maps of work for new surveyed infrastructure projects.
- Conduct GIS capacity building training for ADP and GoA across the region.
- Review M&E systems and targets, and incorporate necessary changes.

3.8 PROGRAM SECURITY

The general security situation during the reporting period observed completely overall change to the number of security incidents experienced countrywide. The ER reported a defectively increase in incidents, while the SER and CR reported a slight increased, The types of incidents countrywide also remain consistent, with insurgents focused more on terror tactics such as hit and run ambushes, IED attacks, suicide attacks and intimidation. Incidents in the regions have again resulted in the cessation of movement of humanitarian supplies. While the volatile regions remain the ER,SR, insurgent activity expanding out of these regions and into bordering districts of the CR remains a significant concern.

The security situation in the Eastern Region remained volatile during the reporting period. The types of security incidents throughout the ER during this period remained consistent with the previous quarterly, with a notable increase of armed and stand-off attacks in Kunar and Nangarhar Provinces.

The incidents were dominated by the failed VBIED or Suicide VBIED incident in Jalalabad City and the failed double suicide attempt (combined Suicide VBIED and BBIED) against an IM convoy in Sirkani, Batikot Districts, with both events occurring in Nangarhar and Kunar Provinces. Although both events are considered a result of poor planning or execution on the part of the AGEs, the events indicate a change in tactics by some elements operating in the region and if they continue to do so, it will have a severe impact on Aid communities operations for this region.

In this period, the primary targets of armed clashes, IED and stand-off attacks by AGE remain the IM, ANSF and Government compounds. Although many of the armed clashes between AGE and security forces resulted in extensive exchanges of fire, the casualties recorded against the security forces are minimal compared to the reported heavy casualties suffered by AGEs particularly in some districts of Nangarhar and Kunar Provinces, Unfortunately again this time the civilian population was severely affected, with civilians either being killed or injured as a result of indirect fire from the AGE or security forces, or being caught in the crossfire by the opposing forces/groups. The continuation of civilian casualties, which has significantly increased over the last three months, especially in Kunar Province, remains a primary concern for various GoA officials and IC organizations, along with many communities now requesting the removal or relocation of IM bases in their areas.

Ongoing military operations involving ground troops continued throughout the last three months in a number of districts within Nangarhar and Kunar Provinces, which resulted in a number of suspected AGEs being killed or detained, together with the seizure of weapons, drugs and explosives materials, which have an impact on some of the groups operating in those areas.

The notable decrease of AGE activities in the so-called southern triangle of Nangarhar Province is probably attributed to the previous successful military operations and heavy IM/ANSF presence in the area, along with reported internal conflicts occurring between high level AGE commanders operating in the area. Reports of increasing AGE activities into the south eastern and eastern parts of Nangarhar Province together with ongoing Anti-Narcotic operations in Achin, Nazyan and Spinghar districts have now resulted in a number of security incidents along the main access roads to that districts. IM and national security forces have now warned of an increasing IED threat on the access roads to districts located in the south eastern parts of Nangarhar Province.

Confrontation and on going personal disputes this time throughout the region resulted in 16 civilians being killed, whilst another nine were injured.

The kidnap threat from AGE/criminal elements towards the International community (IC) in Jalalabad City, or for those IC members who travel through Nangarhar districts were remain high level. If such an incident materializes, it will have a significant impact on IC operations within the region in the next.

The current trend and level of security incidents highlighted in this period summary are expected to continue, if not increase into the next reporting period, which will continue to impact IC operations, either by long term or temporary restrictions to many districts, which may also affect urgent humanitarian missions to those in need.

UPCOMING ACTIVITIES: PROGRAM SECURITY

- Safety driving training for all drivers.
- Escorting of International staff missions to the field.
- Escorting of field cashiers to the field for distribution of labors wages.

- Collection of security information from the security counterparts in draft to the ADP/E key staff.
- Security assessment of new starting projects.
- Providing security to all ADP/E projects opening and closing ceremonies.
- Trainings for ADP/E security guards.
- Security, medical, and weapons training for for all guards.

4. ANNEXES

ANNEX A. PROJECT ENVIRONMENTAL ASSESSMENT SUMMARY

DISTRICT	PROJECT NUMBER	TYPE	PROJECT NAME	EA FORMS MADE	EMS RISK RATING
NANGARHAR					
Jalalabad	CFW080101	Irrigation	Jalalabad city Main Drain*	NO	NOT RATED ¹
Jalalabad	CFW080102	Irrigation	Jalalabad city Road Side Drains*	NO	NOT RATED
Jalalabad	CFW080103	Road	Whole Sale Market Rehabilitation	YES	LOW
Surkh Rod	CFW080201	Road	Shamshapur Cobble Stone Road Pilot	YES	LOW
Surkh Rod	CFW080202	Road	Kakrak Road Improvement	YES	LOW
Surkh Rod	CFW080203	Irrigation	Tatang Nawab Jabar Canal Rehabilitation	YES	LOW
Surkh Rod	CFW080204	Irrigation	Sarband and Jalawanano Canal Intake	YES	LOW
Surkh Rod	CFW080205	Road	Shamshapur Daronta Road Improvement	YES	LOW
Surkh Rod	CFW080206	Road	Shamshapur Cobble Stone Road Second Reach	YES	LOW
Surkh Rod	CFW080207	Road	Ghauchak Cobble Stone Road Improvement	YES	LOW
Surkh Rod	CFW080208	Road	Shamshapoor Cobble Stone Road Third Reach	YES	LOW
Surkh Rod	CFW080209	Irrigation	Tajik Intake and Canal Rehabilitation	YES	LOW
Surkh Rod	CFW080210	Road	Adam Khil Road	YES	LOW
Surkh Rod	CFW080211	Road	Shamshapoor Causeway	YES	LOW
Hisarak	CFW080301	Road	Mana Road Rehabilitation	YES	LOW
Hisarak	CFW080302	Road	Shana Zawara Road Rehabilitation	YES	LOW
Hisarak	CFW080303	Irrigation	Jukan Intake and Flood Protection Wall	YES	LOW
Hisarak	CFW080304	Irrigation	Lajkar Canal Intake	YES	LOW
Hisarak	CFW080305	Road	Sanzai Road Improvement	YES	LOW
Sherzad	CFW080401	Road	Gandomak Road Rehabilitation	YES	LOW
Sherzad	CFW080402	Road	Toto Road Rehabilitation	YES	LOW
Sherzad	CFW080403	Irrigation	Ashpan Flood Protection	YES	Mod
Sherzad	CFW080405	Road	Patlaw Road Rehabilitation	YES	LOW
Sherzad	CFW080406	Irrigation	Surkhab Canal Intakes and Supper Passage Project	YES	LOW
Sherzad	CFW080407	Road	Kodi Khil Gravel Road	YES	LOW
Sherzad	CFW080408	Irrigation	Mama Khil Intake & Canal Improvement	YES	LOW
Khogyani	CFW080501	Road	Khawaran Road Rehabilitaion	YES	LOW
Khogyani	CFW080502	Road	Kalagho Road Rehabilitaion	YES	LOW
Khogyani	CFW080504	Irrigation	Nemla Irrigation Intakes and Canal Repair	YES	LOW
Khogyani	CFW080505	Irrigation	Hakimabad Canal Intakes & Retaining Walls	YES	LOW
Khogyani	CFW080506	Road	Khawaza khil and Malam Khil Road	YES	LOW
Khogyani	CFW080507	Irrigation	Nemla Flood Protection Works	YES	LOW
Khogyani	CFW080508	Road	Nokor khil Gravel Road	YES	LOW
Khogyani	CFW080509	Irrigation	Kaga Canal Intake and Protection Wall	YES	LOW

¹ Projects started by AINP and completed by ADP

DISTRICT	PROJECT NUMBER	TYPE	PROJECT NAME	EA FORMS MADE	EMS RISK RATING
Khogyani	CFW080510	Irrigation	Khwaran Intake & Canal Improvement	YES	LOW
Chaparhar	CFW080601	Irrigation	Daulat Zai Canal Intake	YES	LOW
Chaparhar	CFW080602	Irrigation	Garatic and Chardahi Canal Intakes	YES	LOW
Chaparhar	CFW080603	Irrigation	Garatic Flood Protection Wall	YES	LOW
Chaparhar	CFW080604	Irrigation	Chardahi Flood Protection Wall	YES	LOW
Chaparhar	CFW080605	Irrigation	Sholana Flood Protection Wall	YES	LOW
Chaparhar	CFW080606	Road	Lawangapur Village Cobble Stone Road Improvement	YES	LOW
Chaparhar	CFW080607	Road	Spin Jumat Road Improvement	YES	LOW
Pachir Wa Agam	CFW080701	Irrigation	Zamar Khil Flood Protection Works	YES	Mod
Pachir Wa Agam	CFW080702	Road	Pachir Gravel Road	YES	LOW
Dih Bala	CFW080801	Irrigation	Kaga Canal Repair Deh Bala	YES	LOW
Dih Bala	CFW080803	Irrigation	Shulgar Canal Repair	YES	LOW
Rodat	CFW080901	Irrigation	Baro Canal Improvement	YES	LOW
Rodat	CFW080902	Irrigation	Khan Mohamad Khan Canal Intake	YES	LOW
Achin	CFW081001	Irrigation	Deh Sarak Canal Intake Improvement	YES	LOW
Achin	CFW081002	Irrigation	Pekha Flood Protection Wall*	NO	NOT RATED
Achin	CFW081003	Road	Pekha Abdul Khil Road	YES	LOW
Nazyan	CFW081101	Irrigation	Tarkhy Flood Protection Works and Irrigation Intake	YES	LOW
Nazyan	CFW081102	Road	Zysar Village Cobble Stone Road Improvement	YES	LOW
Dur Baba	CFW081201	Irrigation	Mahsil and Qasaba Kalay Irrigation Reservoir and Erosion Protection	YES	LOW
Dur Baba	CFW081202	Irrigation	Sasobi Irrigation Reservoir and Flood Protection Wall	YES	LOW
Dur Baba	CFW081203	Irrigation	Torlala Kalay Irrigation Reservoir and Flood Protection	YES	LOW
Dur Baba	CFW081206	Irrigation	Shulgar Flood Protection	YES	Mod
Shinwar	CFW081301	Irrigation	Zakhil Wash Irrigation Canal	YES	LOW
Shinwar	CFW081302	Irrigation	Spin Khowar Wash Embankment Repairs	YES	Mod
Shinwar	CFW081303	Road	Katiali and Daga Road	YES	LOW
Shinwar	CFW081304	Irrigation	Joi 27 Canal Repair	YES	LOW
Muhmand Dara	CFW081401	Irrigation	Hazarnaw Wash Banks Repairing Project	YES	LOW
Muhmand Dara	CFW081402	Irrigation	Zara Sultankhil Protection Wall	YES	Mod
Muhmand Dara	CFW081403	Irrigation	Girdi Ghos Protection Wall	YES	LOW
Muhmand Dara	CFW081404	Irrigation	Basawal Banbaba Flood Protection Wall	YES	LOW
Lal Pur	CFW081501	Irrigation	Sada Canal Intake	YES	LOW
Lal Pur	CFW081502	Irrigation	Guldag Flood Protection Wall	YES	LOW
Goshta	CFW081601	Irrigation	Kuz and Bar Billa Flood Protection Wall 1*	NO	NOT RATED
Goshta	CFW081602	Irrigation	Kuz and Bar Billa Flood Protection Wall 2*	NO	NOT RATED
Goshta	CFW081603	Irrigation	Kuz and Bar Billa Flood Protection Wall 3*	NO	NOT RATED
Goshta	CFW081604	Irrigation	Kuz and Bar Billa Emergency Flood Protection Wall	YES	LOW

DISTRICT	PROJECT NUMBER	TYPE	PROJECT NAME	EA FORMS MADE	EMS RISK RATING
Goshta	CFW081606	Irrigation	Kharbandi and Khawezi Flood Protection Wall	YES	Mod
Bati Kot	CFW081703	Road	Chardeh Cobble Stone Road	YES	LOW
Bati Kot	CFW081704	Irrigation	Garabawa Flood Protection Wall	YES	LOW
Kuz Kunar	CFW081902	Irrigation	Bodiali and soraj Irrigation Rehabilitaion	YES	LOW
Kuz Kunar	CFW081903	Road	Shega Cobble Stone Road	YES	LOW
Kuz Kunar	CFW081905	Irrigation	Kachara and Gorik Flood Protection	YES	Mod
Dara-I-Noor	CFW082003	Road	Dodrak Road Improvement	YES	LOW
Kot	CFW082101	Irrigation	Sepai Flood Protection Works	YES	Mod
Kot	CFW082102	Irrigation	Miro Kalai Flood Works	YES	Mod
Kot	CFW082103	Road	Metrani Village Cobble Stone Road	YES	LOW
Kama	PIP081801	Road	Kama DBST Road	YES	LOW
Lal Pur	PIP081501	Road	Lal Pur DBST Road	YES	LOW
Behsud	CFW082201	Road	Abdian Road Rehabilitation	YES	LOW
Behsud	CFW082202	Irrigation	Biniga Flood Protection Wall	YES	LOW
Behsud	CFW082203	Irrigation	Sammarkhil Erosion Protection	YES	LOW
Behsud	CFW082204	Irrigation	Spin Jumat Embankement	YES	LOW
Behsud	CFW082206	Irrigation	Benigah Flood Protection Embankment Stage II	YES	LOW
Behsud	PIP082201	Road	Qasim Abad DBST Road	YES	LOW
Spin Ghar	CFW082301	Road	Maidanak Road Rehabilitaion*	NO	NOT RATED
Spin Ghar	CFW082302	Irrigation	Inzari Khola Canals Intakes	YES	LOW
Spin Ghar	CFW082303	Irrigation	Hajoom Kal Chelgazi Canal Intakes	YES	LOW
Spin Ghar	CFW082304	Irrigation	Lokhi Canal Intake and Super Passage	YES	LOW
Spin Ghar	CFW082305	Road	Girdi Nawagai Road Repair	YES	LOW
Spin Ghar	CFW082306	Road	Mamand Road Improvement	YES	LOW
Tor Ghar	CFW082401	Irrigation	Shangina Yousaf Kas Canal Rehabilitation	YES	LOW
Tor Ghar	CFW082402	Road	Gachway Mirano Road Improvement	YES	LOW
LAGHMAN					
Mihtarlam	CFW090101	Irrigation	Deh Zairat Protectin Wall	YES	LOW
Mihtarlam	CFW090102	Irrigation	Karaho Protection Wall	YES	LOW
Mihtarlam	CFW090103	Irrigation	Tergari Protection Wall	YES	LOW
Mihtarlam	CFW090104	Irrigation	Mulayan Protection Wall	YES	LOW
Mihtarlam	CFW090105	Irrigation	Shamangal Canal Reconstruction	YES	LOW
Mihtarlam	CFW090106	Irrigation	Hayadarkhani Canal Reconstruction	YES	LOW
Mihtarlam	CFW090107	Irrigation	Pacha Joie Canal Rehabilitation	YES	LOW
Mihtarlam	CFW090108	Irrigation	Abi Zai Flood Protection Wall	YES	LOW
Mihtarlam	CFW090112	Irrigation	Ghundy Baba Flood Protection Wall	YES	LOW
Mihtarlam	CFW090116	Road	Deh Malakh To Tajkari and Qala Safi Road	YES	LOW
Mihtarlam	CFW090118	Irrigation	Qala Shagee Protection Wall	YES	LOW
Mihtarlam	CFW090120	Irrigation	Baba Sahib Canal Rehabilitation	YES	LOW
Mihtarlam	CFW090121	Road	Dehziarat/Omarzai village Cobble Stone Road Improvement	YES	LOW
Mihtarlam	PIP090101	Road	Abizai Bridge	YES	LOW

DISTRICT	PROJECT NUMBER	TYPE	PROJECT NAME	EA FORMS MADE	EMS RISK RATING
Qarghayi	CFW090201	Irrigation	Dopi and Longalam Protection Wall	YES	LOW
Qarghayi	CFW090202	Irrigation	Char Bagh Canal Reconstruction	YES	LOW
Qarghayi	CFW090203	Irrigation	Kalakot and Longalam Canal Reconstruction	YES	LOW
Qarghayi	CFW090204	Road	Daronata Road Repair (Daronta Bypass)	YES	LOW
Qarghayi	CFW090205	Irrigation	Shamsherabad Flood Protection	YES	LOW
Qarghayi	CFW090208	Irrigation	Kanda Canal Rehabilitation	YES	LOW
Qarghayi	CFW090209	Road	Daronta Bypass Cobble Stone Road Second Reach	YES	LOW
Qarghayi	CFW090210	Irrigation	Kac Aziz Khan Canal	YES	LOW
Qarghayi	CFW090212	Irrigation	Farman Khil and Jue Daman Canal	YES	LOW
Qarghayi	CFW090213	Road	Daronta Bypass Cobble Stone Road Third Reach	YES	LOW
Qarghayi	CFW090214	Irrigation	Gardi Kac Canal Rehabilitation	YES	LOW
Qarghayi	CFW090215	Road	Mahigeran Gravel Road	YES	LOW
Qarghayi	CFW090219	Road	Lara Mora Road Improvement	YES	LOW
Qarghayi	CFW090220	Irrigation	Haji Gul Dad Flood Protection Wall	YES	Mod
Qarghayi	PIP090201	Road	Machina Road Rehabilitation	YES	LOW
Alingar	CFW090301	Irrigation	Khoja Khil Sofla Canal Rehabilitation	YES	LOW
Alingar	CFW090302	Irrigation	Ghundai Nazar Khil Protection	YES	LOW
Alingar	CFW090303	Irrigation	Qasaba Protection Wall	YES	LOW
Alingar	CFW090304	Irrigation	Bar Kanday and Kuz Kanday Canal Rehabilitation	YES	LOW
Alingar	CFW090305	Irrigation	Purai Protection Wall	YES	LOW
Alingar	CFW090306	Irrigation	Mandol Protection Wall	YES	LOW
Alishing	CFW090701	Irrigation	Nolo Protection Wall	YES	LOW
Alishing	CFW090702A	Irrigation	Jamshidabad Protection Wall	YES	LOW
Alishing	CFW090702B	Irrigation	Jamshidabad Flood Protection Wall Additional Work	YES	LOW
Alishing	CFW090703	Irrigation	Mustafa Kalay Protection Wall	YES	LOW
Alishing	CFW090704	Irrigation	Akhund Sah b Protection Wall	YES	LOW
Alishing	CFW090705	Irrigation	Kandi Sahib Canal Rehabilitation	YES	LOW
Alishing	CFW090708	Irrigation	Qardi Salab Canal Rehabilitation	YES	LOW
Alishing	CFW090709	Irrigation	Kalay Baya Canal Rehabilitation	YES	LOW
KUNAR					
Narang	CFW101203	Road	Bar Narang Road Improvement	YES	LOW
Narang	CFW101204	Road	Sharalo Badil Road Improvement	YES	LOW
Narang	CFW101205	Irrigation	Badil Khawar Flood Protection Walls and Irrigation Intake	YES	LOW
Chawkay	CFW101302	Irrigation	Seend Wala Chawkai Canal Protection	YES	LOW
Chawkay	CFW101303	Road	Dewagal Road Improvement	YES	LOW
Chawkay	CFW101304	Irrigation	Zarmandai and Kulmani Flood Protection Wall	YES	LOW
Chawkay	CFW101306	Irrigation	Chawkay Khower Flood Protection Wall	YES	LOW
Chawkay	CFW101307	Irrigation	Zarmandai Canal Intake Improvement	YES	LOW
Nurgal	CFW101402	Irrigation	Seenda Wala Canal Rehabilitation	YES	LOW
Nurgal	CFW101403	Road	Nurgal Aret Road	YES	LOW

DISTRICT	PROJECT NUMBER	TYPE	PROJECT NAME	EA FORMS MADE	EMS RISK RATING
Nurgal	CFW101404	Road	Kuz Nurgal Tora Tega Road Improvement	YES	LOW
Nurgal	CFW101405	Irrigation	Nurgal Seend Wala Canal Aqueduct and Protection Wall	YES	LOW
Nurgal	CFW101406	Irrigation	Katalam Canal Intake Nurgal	YES	LOW
Khas Kunar	CFW101501	Irrigation	Daag Canal Repair	YES	LOW
Khas Kunar	CFW101502	Road	Tanar Road Rehabilitation	YES	LOW
Khas Kunar	CFW101503	Road	Clinic To Hakim Abad Road	YES	LOW
Khas Kunar	CFW101504	Road	Khas Kunar Middle Road	YES	LOW
Khas Kunar	CFW101505	Road	Chindrawi Road	YES	LOW
Khas Kunar	CFW101506	Irrigation	Dag Canal Repairing Works	YES	LOW
Khas Kunar	CFW101507	Irrigation	Lande Canal Improvement	YES	LOW
NURISTAN					
Paroon	CFW300101	Road	Paroon Ponce Gravel Road	YES	LOW
Nur Gram	CFW300801	Road	Dakor Mashafa Gravel Road	YES	LOW

ANNEX B. REQUIRED PERFORMANCE DATA²

Indicator	Added (Quarterly)		Target (LOP)	Total LOP (To date)	Target (FY 07)	Target (FY 08)	By Province (To Date)				By Gender (To Date)	
							Nangarhar	Laghman	Kunar	Nuristan	Male	Female
Total Kms irrigation and drainage canals and karezes ADP # km	Previous	167.0	300	334	300	300	122.4	143.2	34.8	0		
	Current	33.5+					11	0	22	-		
	Total	200.5					133.4	143.3	57.1	0		
ADP Kms. of rural roads repaired in poppy regions # km	Previous	44.1	400	309.7	400	400	189.3	30.4	53.4	5.2		
	Current	31.4+					26.0	3.4	0.61	1.2		
	Total	75.5					215.3	33.8	54.0	6.4		
ADP/E Hectares of improved irrigation as a result of ADP infrastructure works # hec	Previous	863	24,000	17,925	24,000	24,000	5,135	6,861	1,785	0		
	Current	4,144					1,311.8	0	2,832	0		
	Total	5,006.8					6,447	6,861	4,617	0		
ADP/E Amount paid in CFW in AD programs USD (\$)	Previous	1,432,800	8,250,000	8,667,299	8,250,000	8,250,000	4,053,779	2,628,488	718,994	196,899	7,273,404	324,757
	Current	1,069,139*					773,283	177,741	52,478	65,637	1,040,983	28,155
	Total	2,501,939					4,827,062	2,806,229	771,472	262,536	8,314,387	352,912
ADP/E Afghans paid through CFW salaries #	Previous	3,272	45,000	31,070 ³	45,000	45,000	16,330	10,947	2,324	480	28,809	1,272
	Current	989*					644	85	215	45	953	36
	Total	4,261					16,974	11,032	2,539	525	29,762	1,308
ADP/E Total labor days for CFW #	Previous	350,233	1,800,000	2,187,336	1,800,000	1,800,000	1,014,051	680,645	179,544	58,938	1,851,780	81,398
	Current	254,158*					185,592	42,490	12,065	14,011	247,110	7,048
	Total	604,391					1,199,643	723,135	191,609	72,949	2,098,890	88,446
Afghans trained in business skills #	Previous	1,346	7,000	7,141	5,200	7,000	4,603	1,157	614	22	2,518	3,878
	Current	745					604	118	23	0	314	431
	Total	2,091					5,207	1,275	637	22	2,832	4,309
Farmers trained in agricultural practices in targeted poppy provinces under ADP #	Previous	3,425	175,000	107,209	155,000	175,000	61,064	27,467	16,693	1	101,951	3,274
	Current	1,984					1,195	377	412	-	1,705	279
	Total	5,409					62,259	27,844	17,105	1	103,656	3,553
Farmers receiving seed and fertilizer #	Previous	15,609	177,961	186,984	177,961	177,961	107,955	42,312	31,243	4,000	185,510	-
	Current	1,474					964	394	116	-	1,474	-
	Total	17,083					108,919	42,706	31,359	4,000	186,984	-
Change in production high value(three	Previous	186,820	20,600,000	11,362,237 ⁴	20,600,000	20,600,000	6,420,439	2,741,177	2,131,102	69,519		

² The table shows figures for ADP only.

³ This figure is a sum of "top number" of persons worked on all CFW projects.

⁴ Pending to Market Assessment

+ This is an estimated based on percentage completed.

* For accounting purposes, this period ends on August 31, 2007

Indicator	Added (Quarterly)		Target (LOP)	Total LOP (To date)	Target (FY 07)	Target (FY 08)	By Province (To Date)				By Gender (To Date)	
							Nangarhar	Laghman	Kunar	Nuristan	Male	Female
major) agriculture crop	Current	-					-	-	-	-		
	Total	186,820					6,420,439	2,741,177	2,131,102	69,519		
Hectares devoted to licit agriculture production	Previous	18,817	50,000	82,105	35,000	50,000	44,901	20,083	11,863	5,026		
	Current	232					142	40	30	20		
	Total	19,049					45,043	20,123	11,893	5,046		
Full time jobs created through the expansion of licit activities	Previous	2,217	17,000	14,077	12,500	17,000	9,209	2,970	1,388	396	10,289	3,673
	Current	114					94	10	10	-	-	114
	Total	2,331					9,303	2,980	1,398	396	10,289	3,787
Seasonal (Non-CFW) employment created through the expansion of licit activities	Previous	244	10,000	2,882	8,950	10,000	1,799	497	366	94	2,496	260
	Current	126					50	45	31	-	100	26
	Total	370					1,849	542	397	94	2,596	286

ANNEX C. REQUIRED PERFORMANCE DATA¹

Indicator	Added (Quarterly)		Target (LOP)	Total LOP(To date)	Target (FY 07)	Target (FY 08)	By province(To date)				By Gender(To date)	
							Nangarhar	Laghman	Kunar	Nuristan	Male	Female
Total Kms irrigation and drainage canals and karezes ADP # km	Previous	167.0	2,581	2,615	2,581	2,581	2,403.4	143.1	34.8	-		
	Current	33.63+					11	0	22	-		
	Total	200.6					2,414.4	143.3	57.1	-		
ADP Kms. of rural roads repaired in poppy regions # km	Previous	44.1	548	457	548	548	337.2	30.4	53.4	5.2		
	Current	31.2 +					25.8	3.43	0.6	1.2		
	Total	75.3					363.0	33.8	54.0	6.4		
ADP/E Hectares of improved irrigation as a result of ADP infrastructure works # hec	Previous	863	233,060	130,985	233,060	233,060	118,195	6,861	1,785	-		
	Current	4,144					1,312	-	2,832	-		
	Total	5,007					119,507	6,861	4,617	-		
ADP/E Amount paid in CFW in ADP programs USD (\$)	Previous	1,432,800	18,092,363	18,509,662	18,092,363	18,092,363	13,896,142	2,628,488	718,994	196,900	15,650,080	1,790,444
	Current	1,069,138*					773,283	177,741	52,478	65,637	1,040,984	28,155
	Total	2,501,938					14,669,425	2,806,229	771,472	262,537	16,691,064	1,818,599
ADP/E Afghans paid through CFW salaries #	Previous	3,272	179,000	165,070 ³	179,000	179,000	150,330	10,947	2,324	480	142,797	21,284
	Current	989*					644	85	215	45	953	36
	Total	4,261					150,974	11,032	2,539	525	143,750	21,320
ADP/E Total labor days for CFW #	Previous	350,233	4,767,708	5,155,044	4,767,708	4,767,708	3,981,759	680,645	179,544	58,938	4,377,548	523,338
	Current	254,158*					185,592	42,490	12,065	14,011	247,110	7,048
	Total	604,391					4,167,351	723,135	191,609	72,949	4,624,658	530,386
Afghans trained in business skills #	Previous	1,346	7,000	7,141	5,200	7,000	4,603	1,157	614	22	2,518	3,878
	Current	745					604	118	23	-	314	431
	Total	2,091					5,207	1,275	637	22	2,832	4,309
Farmers trained in agricultural practices in targeted poppy provinces under ADP #	Previous	3,425	175,000	107,209	155,000	175,000	61,064	27,467	16,693	1	101,951	3,274
	Current	1,984					1,195	377	412	-	1,705	279
	Total	5,409					62,259	27,844	17,105	1	103,656	3,553
Farmers receiving seed and fertilizer #	Previous	15,609.0	177,961	186,984	177,961	177,961	107,955	42,312	31,243	4,000	185,510	-
	Current	1,474					964	394	116	-	1,474	-
	Total	17,083.0					108,919	42,706	31,359	4,000	186,984	-
Change in production high value(three major) agriculture crop	Previous	186,820	20,600,000	11,362,237 ⁴	20,600,000	20,600,000	6,420,439	2,741,177	2,131,102	69,519		
	Current	-					-	-	-			
	Total	186,820					6,420,439	2,741,177	2,131,102	69,519		

¹ The table shows aggregated figures of both ADP and AINP projects.

³ This figure is a sum of "top number" of persons worked on all CFW.

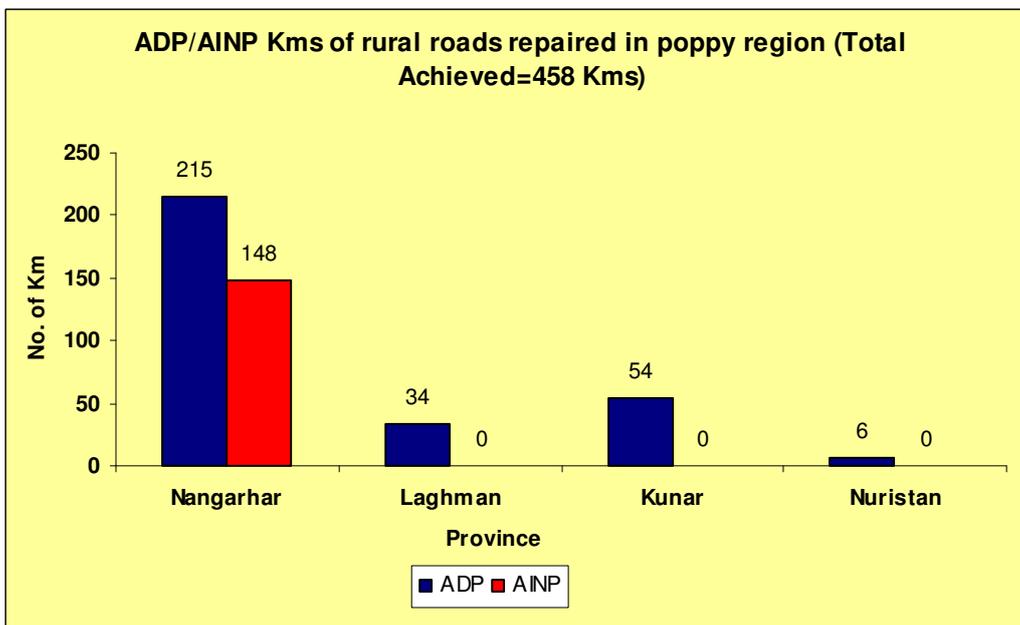
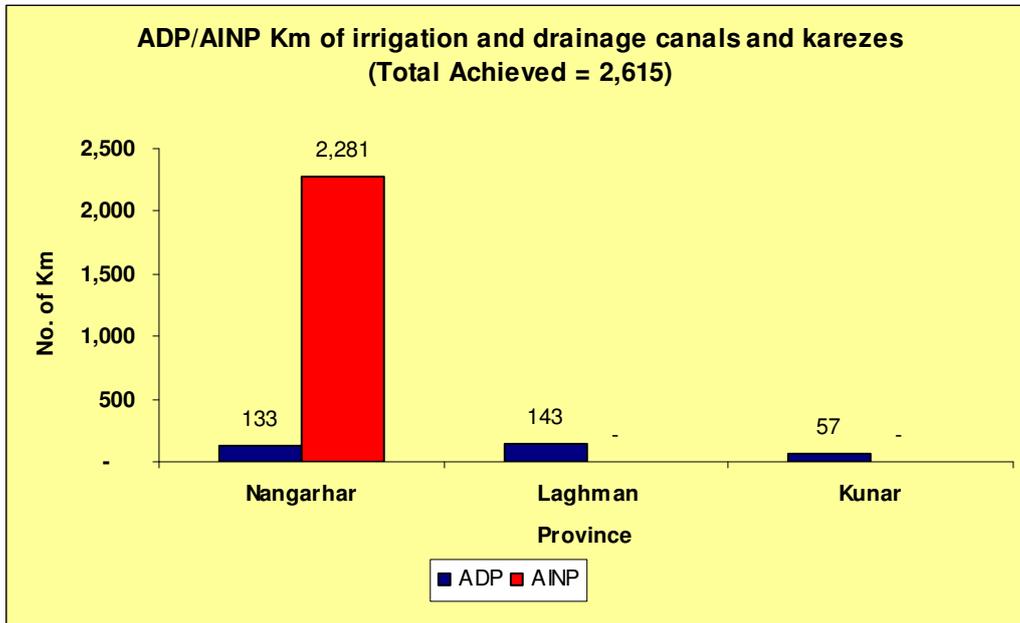
⁴ Pending to market survey

+ This is an estimated based on percentage completed.

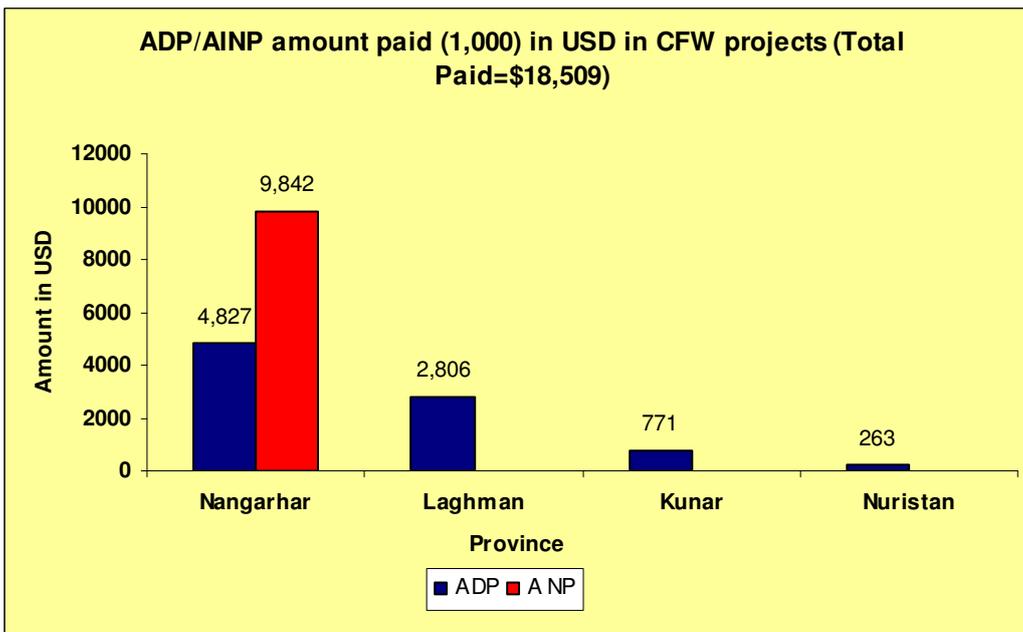
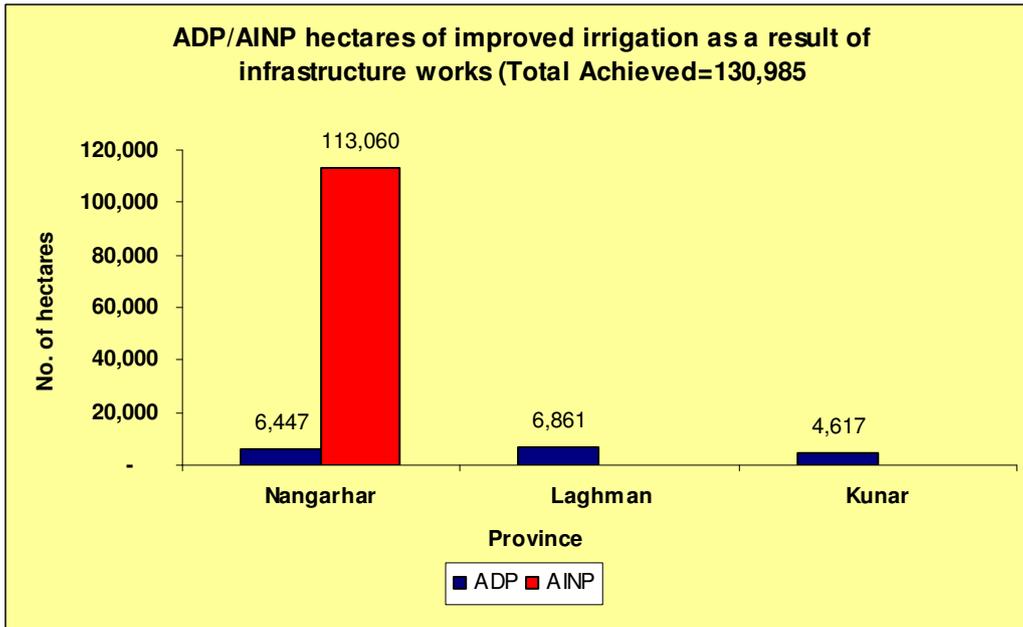
* For accounting purposes, this period ends on August 31, 2007

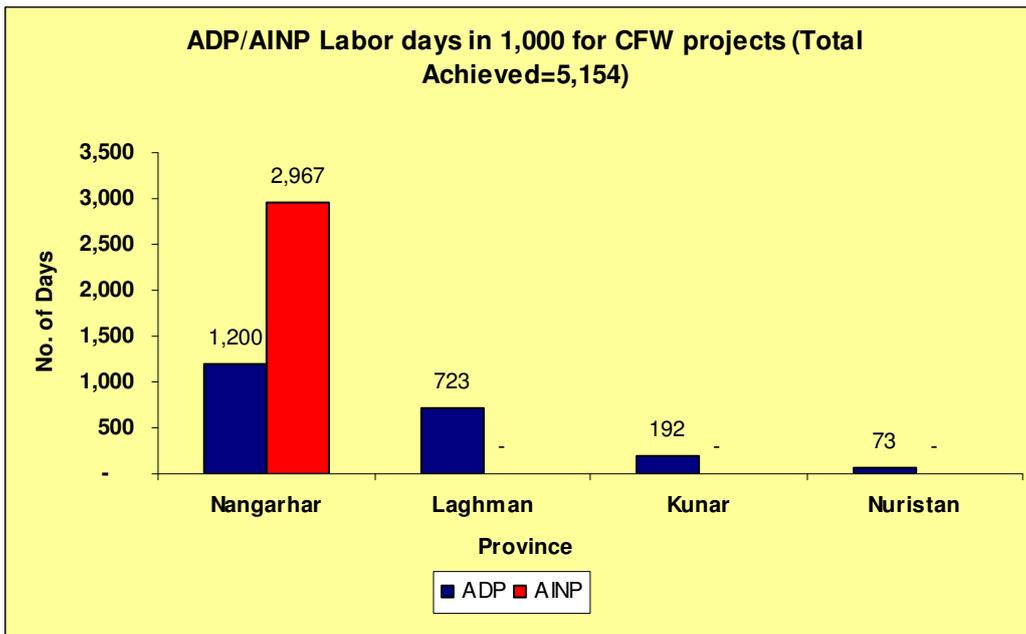
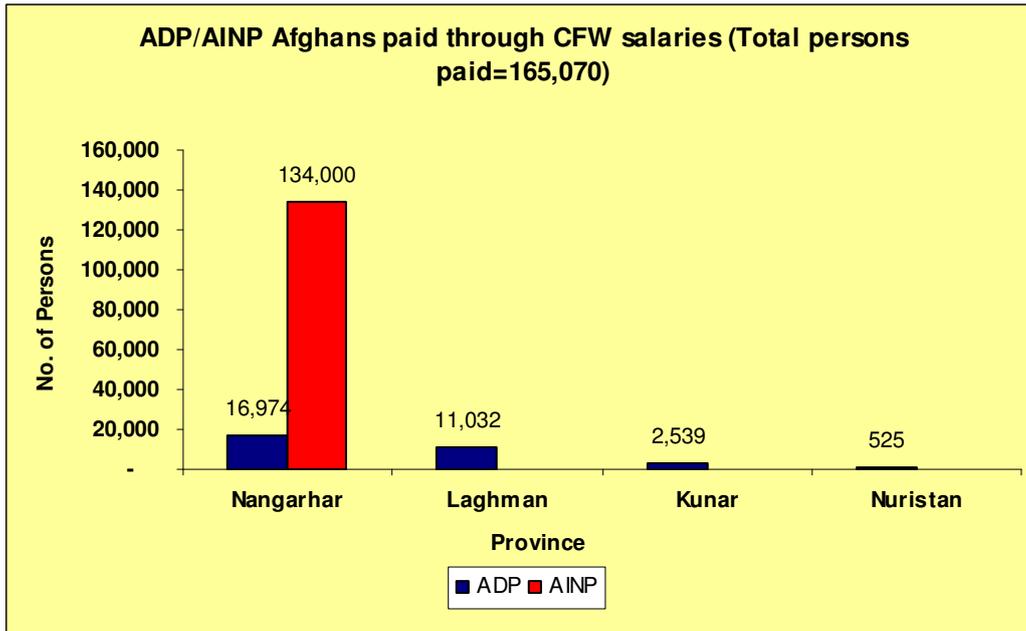
Indicator	Added (Quarterly)		Target (LOP)	Total LOP(To date)	Target (FY 07)	Target (FY 08)	By province(To date)				By Gender(To date)	
							Nangarhar	Laghman	Kunar	Nuristan	Male	Female
Hectares devoted to licit agriculture production	Previous	18,817	50,000	82,105	35,000	50,000	44,901	20,083	11,863	5,026		
	Current	232					142	40	30	20		
	Total	19,049					45,043	20,123	11,893	5,046		
Full time jobs created through the expansion of licit activities	Previous	2,217	17,000	14,077	12,500	17,000	9,209	2,970	1,388	396	10,289	3,673
	Current	114					94	10	10	-	-	114
	Total	2,331					9,303	2,980	1,398	396	10,289	3,787
Seasonal (Non-CFW) employment created through the expansion of licit activities	Previous	244	10,000	2,882	8,950	10,000	1,799	497	366	94	2,496	260
	Current	126					50	45	31	-	100	26
	Total	370					1,849	542	397	94	2,596	286

ANNEX D. GRAPHS AND CHARTS³

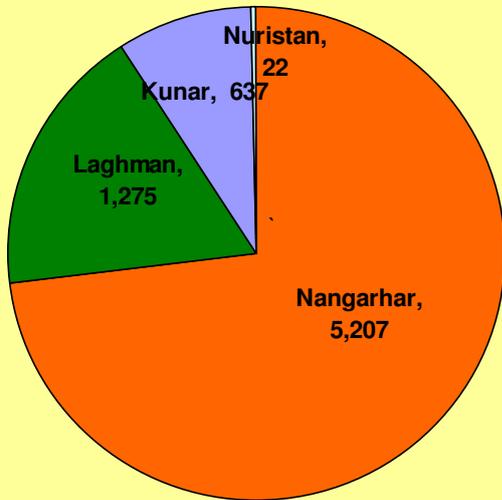


³ Charts and Charts show ADP/E achievements through June 30, 2007.

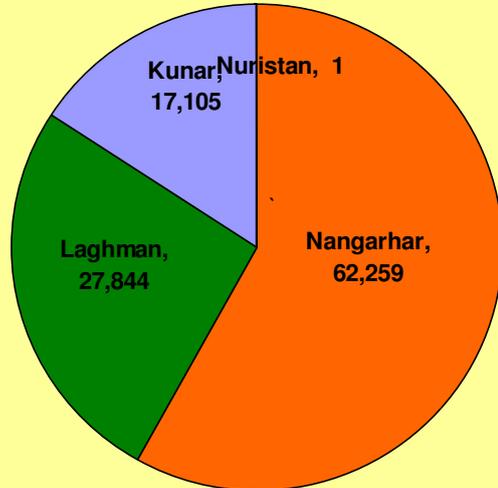




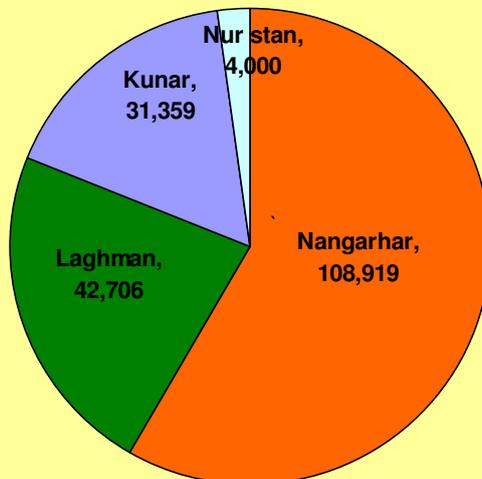
No. of Afghans trained in business skills (Total Trained=7,141)



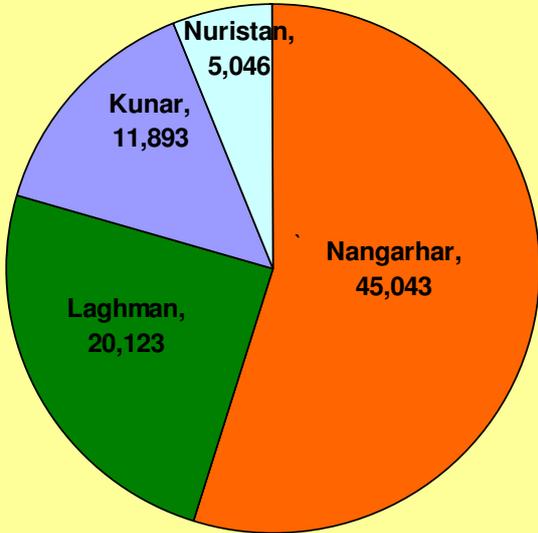
No. of Farmers trained in agricultural practices in targeted poppy provinces (Total trained=107,209)



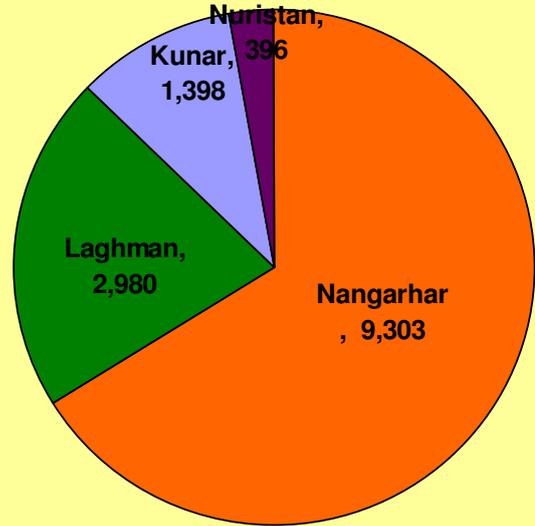
No. of Farmers receiving seeds and fertilizers (Total Achieved=186,984)



ADP Hectares devoted to licit agricultural production (Total Achieved=82,105)



ALP full time jobs created through the expansion of licit activities (Total achieved=14,077)



ALP seasonal (non-CFW) employment created through the expansion of licit activities (Total achieved=2,882)

