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ALTERNATIVE DEVELOPMENT PROGRAM—EASTERN REGION **ADP/E**

Alternative Development Program—Eastern Region

Biweekly Report

September 16-30, 2008



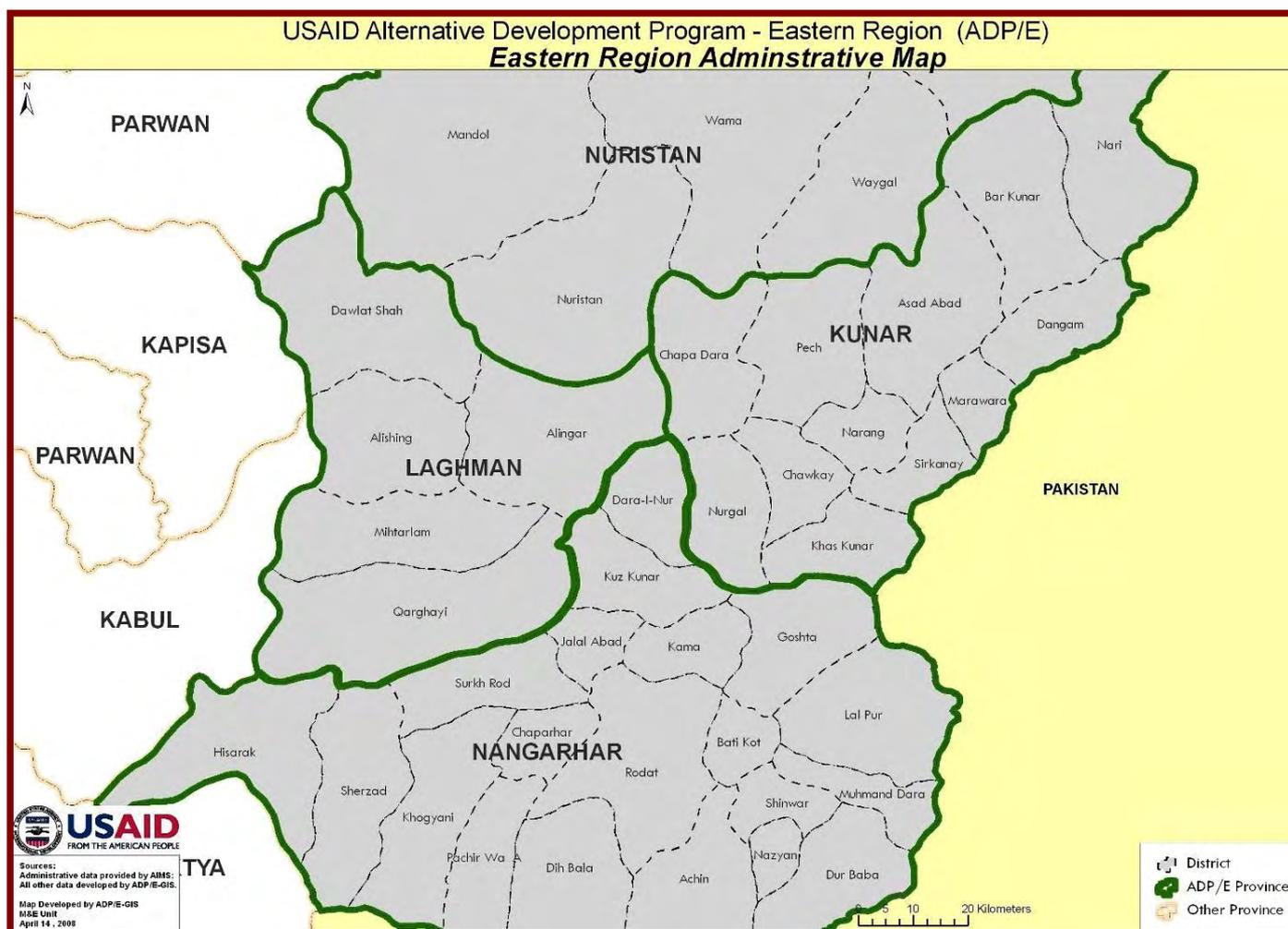
A trainee at the Rodat Textile Company spins thread to make materials that will be sold at a market in Jalalabad.

General Information

| | |
|------------------------------------|--|
| Project | Alternative Development Program—Eastern Region |
| Start Date | 15 February, 2005 (contract signing) |
| End Date | 14 February, 2009 |
| Contract Number | GS-10F-0359M |
| Order Number | 306-M-00-05-00515-00 |
| Cognizant Technical Officer | Jeffrey Allen |
| Contracting Officer | Stanley Canton |
| Geographic Coverage | Nangarhar, Laghman, Kunar and Nuristan Provinces |

Mission Statement

The overall objective of ADP/E is to accelerate broad-based, sustainable economic development in the Eastern Region, providing the population with licit livelihood options, and contributing to the elimination of poppy production as an economic element. This is accomplished by working with the public and private sectors to increase the competitiveness and diversity of regional agricultural and non-agricultural sub-sectors; improving access to markets, inputs and business services; consolidating the presence of supportive public and productive infrastructure; building public and private sector capacity to function in a competitive and transparent economy; and addressing the needs of populations that are heavily reliant on the poppy economy.



I. EXECUTIVE SUMMARY

Highlights of ADP/E's activities during the reporting period

Highlights of ADP/E's activities and achievements during this reporting period:

- ADP/E successfully completed inputs distribution of its TIMER fall 2008 Program. More than 23,490 farmers (94% of total farmers) received improved seeds and fertilizer.
- Sales directly facilitated by ADP/E were \$83,571 during the reporting period. The cumulative value of produce sales has now reached \$ 4,021,370.
- Four hundred farmers were trained in eight districts on field nursery establishment during 19 field days.
- The TAMAS program sent 5,200 text messages and daily price reports to 9,000 TAMAS subscribers. In addition TAMAS brochures and reference cards were distributed in all the TIMER-targeted districts during TIMER input distribution.
- ADP/E's implementing partner, Roots of Peace, assisted more than 900 farmers in 15 districts to care for saplings using modern agricultural techniques.
- Orchard farmers harvested, graded and delivered more than five metric tons of pomegranate and pear markets and generated \$1,549, 23% higher than the average market price.
- Regional Vegetable Marketing Program (REVAMP) participants harvested more than 8.5 metric tons tomato and okra, generating sales of \$ 2,127, 25% higher than the average market price.
- Surkhrod Packhouse processed more than four metric tons of various high value vegetables for the Jalalabad Fruit and Vegetable Wholesalers Association.
- ADP/E continued working on 18 active CFW projects, employing a total of 1,684 people and generating 19,269 person days during the reporting period. To date, ADP/E has employed 171,125 people and generated a total of 5.79 million person days worth \$21.26 million in wages paid to villagers¹.

ADP/E's Programmatic Structure

ADP/E's activities can be divided into two areas: economic development and infrastructure development.

Economic development activities focus on a range of annual and perennial horticulture projects, a livestock program with emphasis in poultry production and marketing, a market development program, gender and micro-enterprise activities, and a private sector development program that assists small- and medium-sized entrepreneurs to improve existing companies and establish new businesses.

Infrastructure development is divided into two areas: productive infrastructure projects (PIP) and cash for work (CFW) projects.

In many cases, programs overlap, capitalizing upon one another's strengths to create successful economic linkages in more efficient ways.

II. Sector Activities

A. Economic Development

I. Horticulture Programs

Perennial Horticulture

The overarching vision of the perennial horticulture program is to enable rural households in eastern Afghanistan to become the suppliers of choice for local and regional fruit and nut traders and processors, derived from the consistent delivery of high-quality produce, while increasing farmer incomes based on cost-effective production and collective marketing.

COMMERCIAL ORCHARDS: Roots of Peace (RoP) is ADP/E's implementing partner for its commercial orchards program. In this reporting period, field staff assisted 911 farmers in 15 districts of the eastern region to care for saplings by assuring irrigation, preparing open strips around fruit trees, white washing the trunks of the saplings, managing intercrops and performing integrated pest management.

RoP's marketing activities focus on reaching out to potential farmer and merchant participants, and to public officials. The following marketing activities took place in the reporting period:

- Eight public groups and individual meetings were conducted with governmental officers, merchants, farmers and community elders
- Representatives attended the Nangarhar (TWG) Technical Working Group meeting in order to coordinate project activities in the province with government, INGOs, donors and UN agencies.
- Poster, sticker and brochure distribution advertising the orchard development program continued in all targeted districts.



Roots of Peace staff hand out calendars and posters in Nangarhar as part of outreach efforts to potential program participants and public officials.

FRUIT MARKETING PROGRAM (FMP): ADP/E field technicians assisted fruit growers in three districts to harvest and sell their fruit. In the reporting period, FMP technicians supported 19 farmers in activities for pomegranate and pear. These farmers sold 5,187 kg of fruit and generated revenue totaling \$1,549, a figure 23% higher than the average market price due value added through improved grading and packaging.

FMP field technicians also assisted 33 Regional Vegetable Marketing Program (REVAMP) participants to harvest 8,725 kg tomato and okra in two districts. They realized revenues of \$2,127, a figure 25% higher than the average market price earned by improved grading and packaging. FMP field technicians also supervised 23 orchards in 8 villages of 4

In the reporting period, ADP/E field staff supervised 480 forestry plots as part of a program covering 150 hectares of land that aims to reclaim marginal lands and protect natural resources in the region

districts and provided orchard-related technical assistance to these farmers.

FORESTRY INNOVATIONS FOR LIVELIHOOD DIVERSIFICATION (FIELD): The FIELD program helps farmers to reclaim marginal lands, protect their water resources, promote commercial woodlot production and establish windbreaker barriers for crop protection. ADP assists farmers in proper management of 150 hectares of planted woodland in five districts of Nangarhar and one in Kunar. In the reporting period, ADP/E field technicians supervised 480 forestry plots in 52 villages of 6 districts.

Field technician advised 480 program beneficiaries for proper irrigation and maintenance of planted areas.

Annual Horticulture

The annual horticulture program provides assistance to the region's vegetable industry. Recognizing the different levels of capacity, as well as the particular needs of subsistence, surplus and semi-commercial farmers, ADP/E has a series of programs that address the requirements of each of these groups as a way to bring them to the next level of the development continuum.

TIMER PROGRAM: The Technology Innovations for Market Led Economic Rehabilitation (TIMER) Program addresses the needs of subsistence farmers in their efforts to increase productivity and produce

marketable surpluses for seasonal crops.

In the reporting period, ADP/E successfully completed inputs distribution of the Fall 2008 Timer Program. The process was completed on September 28. Twenty-four districts were covered: nine, five and ten districts from Nangarhar, Laghman and Kunar provinces respectively. To date, the program has benefited 63,000 farmers in who have planted more than 12,600 hectares of vegetables. This season, farmers contributed 25% of the total cost. ADP/E staff and monitoring unit along with MAIL extension officers, local Shura and government authorities in each district contributed to the distribution process and ensured that it would be fair, transparent and without incident.

A total of 23,498 beneficiaries out of 25,000 (94%) received inputs packages. Breakdown by province is as follows:

Nangarhar: 12,149 of 13,000 packages (93%)

Laghman: 5,645 of 6,000 (94%)

Kunar: 5,704 of 6,000 (95%)

ADP/E successfully completed seed and fertilizer distribution to 23,498 farmers in 24 districts throughout eastern region as part of a program to improve seasonal crop variety and marketable surpluses for subsistence farmers.



A subsistence farmer from Narang District of Kunar province carries fertilizer and seeds he will plant as part of USAID's ADP/E Fall 2008 TIMER Program.

Six percent of farmers did not show up on distribution days. As a result, the remaining packages (1,502) will be allocated in Batikot (247), Goshta (100), Kama (200), Shinwar (150) and Kuz Kunar (225) districts of Nangarhar province; Qarghaee (300) district of Laghman province, and Sirkaney (30), Watapur (150) and Assadabad (100) districts of Kunar province to additional farmers interested in the program.

In order to enable farmers establish their field nurseries properly, field training days were conducted immediately after distribution throughout the region at



were trained during 39 field days. Farmers who ordered plugs-seedlings from women-owned nurseries during last reporting period received them. Under the program, 111 farmers will test and evaluate the two types of seedlings in their own fields in an effort to demonstrate the superiority of using the plug seedlings.

GRAINS FOR FEED PROGRAM: The Grains for Feed Program constitutes a complement to ongoing efforts to develop the poultry value chain in the region. The program integrates 2,000 farmers, growing 3,000 jeribs of land to grain and legume production to supply the

Left: A vegetable farmer pays for plugs-seedlings at Farman Khil Greenhouse, one of 15 women-owned nurseries in eastern region.

demonstration farms identified several months ago. In the reporting period, 19 field days were conducted in eight districts, where 397 farmers were trained on field nursery establishment.

The field days were conducted in the districts of Dara-i-Noor, Lalpura, Momandara and Kuz Kunar of Nangarhar Province; Watapur and Assadabad districts of Kunar Province; and Alingar and Qarghaee districts of Laghman Province.

Regional Vegetable Marketing Program (REVAMP): REVAMP helps farmers improve productivity, reduce post-harvest losses and establish efficient market networks for vegetable crops. REVAMP inputs distribution continued during the reporting period. This fall season REVAMP will provide inputs to 4,733 farmers who will plant 946.6 hectares. In the reporting period, 749 farmers received inputs. So far, seasonal distribution program has reached 4,631 farmers in 23 districts; only 102 farmers remain. ADP/E continues linking farmers to the women-owned nurseries to buy plug seedlings for their crops. Total income for the women-owned nurseries has reached approximately \$4,745.

COMMERCIAL DEMONSTRATION FARMS: The Commercial Demonstration Farms (CDF) Program works with a small number of commercial farmers, introducing high-value crops and intensive agronomic techniques, and linking these entrepreneurs to regional and international markets. During the reporting period, ADP/E Annual Horticulture continued training in both small and large commercial demonstration farms. During the current period 984 farmers

emerging feed industry. In the reporting period, farmers continued harvesting their plots. Grain samples were collected, dried and sent to Peshawar to determine fair market prices for the grains. Field technicians worked to organize transport and delivery to bring harvested maize to a mill in Jalalabad City. It is estimated that 2,500 MT of maize will be sold to Sabawoon Group.

Field days also continued in the 50 Jeribs Commercial Demo Yellow Maize plot located next to Turkham road. The plot was established with the purpose to expose farmers to commercial maize planting. During the reporting period, four field days were conducted and 182 farmers were trained on yellow maize production. So far, the program has trained 312 farmers during six field days. Training activities will continue for the next month. Finally, ADP/E facilitated a media tour to highlight the success of this program. The tour was conducted in collaboration with MAIL, and resulted in eight local media placements, including in English in Pakistan's *The Frontier Post*.

COLLABORATION WITH MINISTRY OF AGRICULTURE, IRRIGATION AND LIVESTOCK (MAIL)

ADP/E Capacity Building team works with MAIL in Kunar, Laghman, Nangarhar and Nuristan. During the reporting period, ADP/E invited directors of Nangarhar, Kunar and Laghman Agriculture Directorates in order to coordinate the upcoming Jalalabad 2008 Agro-Industrial Trade Fair, and to plan the event together. In addition ADP/E continued



| Quetta News | Afghanistan News | Peshawar News |
|---|--|--|
| <p>Dacoit, woman killed in firing CHAMAN:(PPI): Two persons including a woman were killed and two persons were wounded in a joint raid ... Full Story</p> <p>Jumatul Wida observed QUETTA:(PPI): Jumatul Wida the last Friday of holy month of Ramazan was observed with due solemnity and ... Full Story</p> <p>Nominated for CCIQ election QUETTA:(PPI): Trade Alliance and business community has nominated Nasibullah Tareen as its candidature ... Full Story</p> | <p>20,000 flee from Pakistan into Afghanistan: UN KABUL (AP): Fighting between Pakistani troops and militants in a tribal region has forced some 20,000 ... Full Story</p> <p>New agri project to reduce reliance on imports JALALABAD (PAN): A new agricultural effort to grow improved varieties of corn, implemented by the Ministry ... Full Story</p> <p>Alkozai Foundation distributes aid among destitute families KABUL (PAN): Alkozai welfare foundation will dish out foodstuff to around 2000 families in Kabul. Danish ... Full Story</p> | <p>Govt to reduce reliance on imports PESHAWAR: Work on FATA Government ... Full Story</p> <p>ECP to announce PESHAWAR: Comm here ... all me depos</p> |
| Home News | Editorial | Articles |
| <p>Over 2,500 policemen to be on duty during Eid</p> | <p>America's Osama charade</p> | <p>More</p> |

The Frontier Post was one of eight local media outlets that carried a story highlighting the Grains For Feed Program after ADP/E facilitated a media tour and press event in conjunction with MAIL.

At left, the title of the article, in the middle of the second row, reads: *New agri project to reduce reliance on imports.*

2. Market Development Program

The market development program works with entrepreneurs, trade associations and government institutions to identify local businesses and help them find new markets for their products. The program provides technical assistance, information, training and advertising assistance to link eastern region industries with new markets both in Afghanistan and internationally.

MARKET DEVELOPMENT

ADP/E assisted wholesalers from the eastern region to ship their produce to international logistic companies supplying embassies and Kabul-based premium supermarkets through the brand, *Pride of the Eastern Region*. During the reporting period the wholesalers shipped 6,228 kg of mixed produce for a total income of \$ 8,301. ADP/E also assisted Khatiz Afghan Company to export 63 MT of melons to India through Wagha transit route for revenues of \$ 34,650.

ADP/E also continued providing market assistance to farmers and traders. Sales report indicate that program participants sold 144,273 kg of fresh vegetable, fruits and herbs worth \$ 38,904 in Jalalabad local markets in the reporting period.

The program continued to provide technical assistance to

Sabawoon Anes Poultry Feed Mill established with support of ADP/E, ASMED and ARIES that has 20 MT feed production capacity per day. The feed mill lost 70% of its customers during last couple of months due to lack of quality control in their feed production. The feed mill needs various kinds of support. ADP/E has identified weak areas including feed formulation, technical



ADP/E facilitated the export of more than 60 MT of melon to India by Khatiz Afghan Co., Ltd.

management and financial sustainability, and has developed a targeted plan in the reporting period to build the capacity of the Mill.

MARKET INFORMATION SYSTEMS (MIS)

Market Information System collects, analyzes and disseminates price data for 65 commodities in 5 markets, including Kabul, Asadabad, Jalalabad, Mehtralam and Peshawar. These commodities include agricultural inputs e.g. seeds, fertilizers and pesticides as well as outputs, e.g. fruits, vegetables and meats.

During the reporting period, the program responded 5,200 text messages and sent 9,040 daily price reports (both wholesale and retail) to TAMAS subscribers. In addition TAMAS brochures and reference cards were distributed in all the TIMER-targeted districts of the region during TIMER input distribution.

The “Agriculture and Livestock” radio program is running successfully. During the reporting, period, the program aired via Killid Radio and 55 calls were received in the six programs of the reporting period. ADP/E experts answered the questions of audiences regarding MIS, perennial

| MARKET DEVELOPMENT PROGRAM BIWEEKLY SALES REPORT Period: Sep- 16 to 30-2008 | | | | | | | | |
|---|----------------|---------------|-------------------|--------------|---------------|---------------|----------------------|------------------|
| Products | Local Market | | High Value Market | | Export Market | | Total weight & Value | |
| | Kg | \$ | Kg | \$ | Kg | \$ | Kg | \$ |
| Vegetables | 144,273 | 38,904.12 | 6,228.50 | 8,301.40 | 63,000 | 34,650.00 | 213,502 | 81,855.52 |
| Fruits | 468 | 104.00 | 344 | 1,070.60 | | | 812 | 1,174.60 |
| Herbs | | | 89.5 | 141.20 | | | 90 | 141.20 |
| Cheese | 191 | 400.00 | | | | | 191 | 400.00 |
| Total | 144,932 | 39,408 | 6,662 | 9,513 | 63,000 | 34,650 | 214,594 | 83,571.32 |

| | |
|--|---------------------|
| Sales directly facilitated by the project since 2006 to Sep 30 | 4,021,370.92 |
|--|---------------------|

3. Gender and Micro-Enterprise Activities (GME)

The GME Unit is charged with ensuring that Afghan women participate in and benefit from economic development. ADP/E provides direct support to women-owned businesses to improve their profitability and prospects for sustainability. It also works with business associations to include women in policy dialogue and with provincial delegations of the Ministry of Women’s Affairs to enable them to effectively advocate on behalf of their constituencies.

WOMEN’S BUSINESS MENTORSHIP PROJECT: ADP/E-supported women-owned enterprises made extra profits during Eid Holidays. These enterprises include: Shikh Misri, Khan Bibi flour shop made a profit of 34,000 Af\$; Asia shop made 8,000 Af\$; The mini mall owned by women at Sheikmersi camp that sells gas, women’s apparel and firewood made 18,000 Af\$; Sister’s bakery Enterprise in Daronta made profits of over 15,000 Af\$; Sadaf Tailoring and Embroidery Shop

in Angor Bagh worked over-time the week before Eid and sewed 40 extra dresses. A manual for an upcoming business skills training was also translated in Pashto.

DIRECTORATE OF WOMEN’S AFFAIRS: Proposal writing training was one of many that ADP/E provided as part of capacity building for DoWA offices. As a result, DOWA has submitted four proposals to Indian Consulate for the following programs for vulnerable widows and disabled women: silk flower making, handicraft and carpet weaving, baking and tailoring.

WOMEN-OWNED COMMERCIAL FISHERIES DEVELOPMENT PROGRAM: During the reporting period, ADP/E fish farmers picked-up 2,500 fingerlings from Bagrami Hatchery which was supported by ADP/E and is functional. To date, the hatchery distributed over 100,000 fingerlings to farmers.

SURKHROD VEGETABLE & FRUIT PACKHOUSE: Surkhrod Packhouse processed 4,229 Kg of various high value vegetables as service for trader from Jalalabad Fruit and Vegetable Wholesalers Association. ADP/GME had meeting with traders and introduced the new service contract. Pack house clients will ship the sanitized and packaged produce to markets in Kabul and Dubai under the “Pride of the Eastern Region” brand.



A woman busily sews clothes for Eid at Sadaf Tailoring and Embroidery Shop in Angor Bagh, Jalalabad.

GENDER AND MICRO-ENTERPRISE DEVELOPMENT (GME) ACTIVITY SUMMARY

| PROJECT | DATA | KEY ACCOMPLISHMENTS |
|--------------------------------------|---------------|---|
| Women Forestry and Fruit Nurseries | Over 100 | <ul style="list-style-type: none"> On-going weeding of pomegranate nursery Market assessment of saplings Grafting of orange saplings |
| Women Small Dairy Production | 190 | <ul style="list-style-type: none"> On-going sales to KBL and Local MKTs Assess clean water access and animal feed for seven centers |
| Directorate of Women's Affairs | DoWA | <ul style="list-style-type: none"> Securing government land for Women's parks in NGR and KNR. |
| | Nangarhar | <ul style="list-style-type: none"> Started daily Pushtu classes for DoWA staff |
| | Laghman | <ul style="list-style-type: none"> On-going English and Computer classes for DoWA staff Technical officers assist in the daily operation of DoWAs. |
| | Kunar | <ul style="list-style-type: none"> Facilitate monthly Women's Working group meetings. |
| Nuristan Community Midwifery Program | 18 | <ul style="list-style-type: none"> On-going Technical and ICT trainings. Additional after-hours tutoring Daily Clinical at Ghankhil and main public hospitals. |
| Women-owned fish farms | 40 Fish farms | <ul style="list-style-type: none"> Over 100,000 fingerlings distributed from hatchery to ADP/E women farms Additional on-job farm management training was provided to farm owners |
| Women's Business Mentorship | 200 | On-going monitoring |

4. Private Sector Development

The Private Sector Development (PSD) unit constitutes ADP/E's efforts to assist entrepreneurs to start up new businesses and expand existing operations. PSD supports entrepreneurs to create bankable business plans, delivers technical and financial management training, builds the capacity of entrepreneurs, facilitates linkages with financial resources, helps establish market linkages for program participants and provides support to business associations in the region. Activities are designed and new projects selected based on considerations of potential long-term employment opportunities and domestic market product development to reduce reliance on imports.

Activities in the reporting period were as follows:

- The 5 months textile training at Spinghar Textile Factory for 27 people is in the last month of its training period. Trainees will be hired by the factory as daily workers.
- Rodat Textile Training Center, which was created and established for 50 local trainees and 12 trainers, is in progress with high levels of participation from the local Shura and villagers.
- ADP/E continued dehydration training in Shirzad District. As per agreement, the factory is ready to be shifted to Shirzad to be linked with the hydropower project next month.
- Shura in Ghazabad Village has submitted a request for a textile center. The Shura has also submitted a list of 46 trainees and 24 trainers for the program who will be interviewed and screened by ADP/E upon approval of the project.
- Dara-Noor carpet weaving training for 20 men and 26 women is ongoing.
- Job training for 30 beggars and daily wage laborers in Jalalabad has begun. Trainees are being introduced to tailoring, embroidery, carpentry, metallurgy, auto repairing, and air condition repairing. If this pilot phase proves successful, the program will be expanded for large of number of people.
- PSD marketing supportive programs are also in progress. During the reporting period, billboards for Riaz Packages and Rodat Textile were placed in the crowded locations of the city; both of the vendors have received many phone calls for product supply and contacts as a result of these advertisements.
- PSD has provided technical information to local businesses interested in establishing a milk processing center with a capacity of 5,000 liters milk per day.
- The "Incubation for small businesses establishment" program that will take place in India is in the planning stages. PSD has interviewed and selected 12 new investors (based on customers in the local market) who are interested to get 15 days of training in India and then purchase a machine there, bring it to Afghanistan and start small, home-based factories. The trainings will be on the following topics: candle production, nail production, socks production, wool knitting, toilet paper roll production and ice cream cone production.

B. Infrastructure Programs

I. Productive Infrastructure Projects

ADP/E is awaiting USAID approval to restart working on Abizai Bridge and keep on working on Lalpur to Guldag road with the new modifications.

Productive Infrastructure Projects (PIPs), September 30, 2008

| PROJECT | PIP NUMBER | LOCATION | DESIGN % BY DAI | BUILT % | IMPELMENTER | COMMENT |
|----------------------|-------------|--------------------|-----------------|---------|-------------|----------------------------------|
| Abizai Bridge (67 m) | PIP- 090101 | Mehtarlam, Laghman | 100 | 42% | ALP | Project is being changed to CFW. |
| Lal Pur Road (12 km) | PIP- 081501 | Lal Pur, Nangarhar | 100 | 91.5% | ACC-LBCC JV | Awaiting USAID approval |

ABIZAI BRIDGE (67m): Progress 42%

Work on Abizai Bridge project is still pending and waiting for the approval of USAID.

LALPUR TO GULDAG DBST ROAD (12 km): Progress 91.5%

Seven km of the road has already been completed with DBST and asphalt. For asphaltting the remaining 5.2km of the road and other necessary items, a modified contract has been submitted to USAID for approval.

II. Cash for Work

ADP/E continued working on 18 active CFW projects, employing a total of 1,684 people and generating 19,269 person days during the reporting period*. To date, ADP/E has employed 171,125 people and generated a total of 5.79 million person days worth \$21.26 million in wages paid to villagers.

SUMMARY OF CFW PROJECTS BY PROVINCE

| PROVINCE | TOTAL OF APPROVED PROJECTS | PREVIOUSLY COMPLETED PROJECTS | ACTIVE PROJECTS THIS PERIOD | STOPPED PROJECTS | OTHER PENDING APPROVED PROJECTS | PERSON DAYS OF EMPLOYMENT THIS PERIOD* |
|--------------|----------------------------|-------------------------------|-----------------------------|------------------|---------------------------------|--|
| Nangarhar | 135 | 116 | 13 | 3 | 3 | 15920 |
| Laghman | 49 | 46 | 1 | 1 | 1 | 1273 |
| Kunar | 27 | 21 | 3 | 0 | 3 | 2076 |
| Nuristan | 3 | 1 | 1 | 1 | 0 | 0 |
| TOTAL | 211 | 183 | 18 | 5 | 4 | 19,269 |

* For accounting purpose, this number is from August 16-30, 2008.

ACTIVE PROJECTS:

SARBAND AND RAGHA ROAD (CFW081607)

This project is located in Goshta District of Nangarhar Province and is classified as one of the priority project for ADP/E annual Work Plan III> The project started on April 25, 2008 and is expected to be completed by December 2008. The road starts from Jalalabad-Goshta

Main Road in Sarband Village of Goshta District, runs through agricultural land, passes five populated villages and ends at Ragha Village. Total length of the road is 15 km, and total width is five meters. The road serves five villages with a population of about 30,000 people, and about 1,400 hectares of agricultural land. The existing road is on level terrain of simple natural gravel



Community laborers begin work on a new portion of the Sarband and Bagha Road. The road serves 30,000 people in five villages, and will enable them to bring produce to regional markets. The road, which will measure 15 km, is expected to be completed by December 2008.

construction and not suitable for transportation of agricultural produce from the fields served by this road. The main work of the project includes laying compacted fill and gravel surfacing. In order to protect the road from erosion caused by natural drainage channels, 70 new slab culverts and three lengths of retaining walls.

SOON TO BE COMPLETED PROJECTS:

1. CFW-080609, Hafizan Road
2. CFW-081005, Pekha Road Improvement
3. CFW-101407, Zangalian and Kamar Jranda Canal intakes, Noorgal, Konar

SECURITY :

The security situation, while deteriorating, remained conducive for work during this period. The field engineers continued visiting all of the ongoing projects while security section closely monitored available information.

CASH-FOR-WORK PROJECTS BY PROVINCE

| PROJECT NAME | PROJECT CODE | IMPLEMENTED Sep. 1-15, 2008 | IMPLEMENTED Sep. 16-30, 2008 | REMARKS |
|--|--------------|-----------------------------|------------------------------|-----------|
| Nangarhar (Roads) | | | | |
| Surkhrod Village Roads Improvisent | CFW-80212 | 60% | 65% | ACTIVE |
| Hafizan Road Improvement | CFW-80609 | 88% | 92% | ACTIVE |
| Torabad to Khogai Road Improvement | CFW-80704 | 38.5% | 50% | ACTIVE |
| Panakzi Road Improvement | CFW-080705 | 3% | 5% | ACTIVE |
| Hisarshahi to Mazina Road Improvement | CFW-080904 | 70% | 78% | ACTIVE |
| Pekha Road Improvement | CFW-081005 | 80% | 85% | ACTIVE |
| Sarband to Ragha Road Improvement | CFW-081607 | 55% | 62% | ACTIVE |
| Mashwani Road Improvement | CFW-081706 | 72% | 75% | ACTIVE |
| Nangarhar(Non Road) | | | | |
| Remodelling of Shashapoor Causeway | CFW-080211 | 67% | 70% | ACTIVE |
| Lajgar Pipe Scheme project | CFW-080306 | 100% | | COMPLETE |
| Markikhil Micro-Hydro Power Plant | CFW-080409 | 92% | 92% | ACTIVE |
| Morchal Ragha Intake and Canal Improvement | CFW-081103 | 99% | 99% | ACTIVE |
| Yonus Tangi pipe Scheme | CFW-081104 | 6% | | Suspended |
| Kandi and Aliakbar Intake | CFW-081306 | 90% | 95% | ACTIVE |
| Lateral Canal 26 Repair | CFW-081307 | 65% | 70% | ACTIVE |
| Janshigal Pipe Scheme | CFW-082001 | 15% | | Stopped |
| Dudarak Micro Hydro Power plant | CFW-082002 | 100% | | COMPLETE |
| Laghman (Road) | | | | |
| Laghman (Non Road) | | | | |
| Laghman Whole Sale Market | CFW-090123 | 40% | 43% | ACTIVE |
| Kanda Pipe Scheme | CFW-090308 | 13% | | SUSPENDED |
| Kunar (Road) | | | | |
| Kunar (Non Road) | | | | |
| Chowkay Gorboz Canal Intake | CFW-101308 | 80% | 84% | ACTIVE |
| Zangalian & Kamar Jranda Canal Intakes | CFW-101407 | 96% | 98% | ACTIVE |
| Mangwal Pipe Scheme | CFW-101509 | 87% | 90% | ACTIVE |
| Nuristan (Road) | | | | |
| Paroon-Pronce gravel road | CFW-300101 | 35% | | Suspended |
| Malil Road Project | CFW-300802 | 99.5% | 99.9% | ACTIVE |

III. Required Performance Data

ANNEX I. ADP/E ACTIVITY LEVEL INDICATORS¹

| Indicator | Added (Biweekly) | | Target (LOP) | Total LOP (To date) | Target (FY 08) | By province (To date) | | | | By Gender (To date) | |
|---|------------------|---------|--------------|----------------------|----------------|-----------------------|-----------|-----------|----------|---------------------|-----------|
| | | | | | | Nangarhar | Laghman | Kunar | Nuristan | Male | Female |
| Total Km irrigation and drainage canals and karezes ADP # km | Previous | 0.6 | 2,631 | 2,722 | 2,631 | 2,469.96 | 151.75 | 100.13 | - | | |
| | Current | 0.3+ | | | | 0.20 | - | 0.14 | - | | |
| | Total | 1.0 | | | | 2,470.16 | 151.75 | 100.27 | - | | |
| ADP Km. of rural roads repaired in poppy regions # km | Previous | 6.1 | 548 | 625.3 | 548 | 511.64 | 37.39 | 56.20 | 13.78 | | |
| | Current | 6.3+ | | | | 6.25 | - | - | 0.02 | | |
| | Total | 12.4 | | | | 517.89 | 37.39 | 56.20 | 13.80 | | |
| ADP/E Hectares of improved irrigation as a result of ADP infrastructure works # hec | Previous | - | 137,060 | 135,332 | 137,060 | 122,893 | 7,070 | 5,369 | - | | |
| | Current | - | | | | - | - | - | | | |
| | Total | - | | | | 122,893 | 7,070 | 5,369 | - | | |
| ADP/E Amount paid in CFW in ADP programs USD (\$) | Previous | 86,327 | 20,592,363 | 21,256,656 | 20,592,363 | 16,637,946 | 3,002,647 | 1,118,352 | 412,751 | 19,276,261 | 1,895,436 |
| | Current | 84,960* | | | | 69,053 | 6,393 | 9,514 | - | 82,566 | 2,394 |
| | Total | 171,287 | | | | 16,706,999 | 3,009,040 | 1,127,866 | 412,751 | 19,358,826 | 1,897,830 |
| ADP/E Afghans paid through CFW salaries # | Previous | - | 174,000 | 171,125 ² | 174,000 | 155,590 | 11,463 | 3,281 | 791 | 149,540 | 21,585 |
| | Current | - | | | | - | - | - | - | - | |
| | Total | - | | | | 155,590 | 11,463 | 3,281 | 791 | 149,540 | 21,585 |
| ADP/E Total labor days for CFW # | Previous | 19,435 | 5,767,708 | 5,789,146 | 5,767,708 | 4,626,891 | 765,944 | 269,885 | 107,157 | 5,220,180 | 549,697 |
| | Current | 19,269* | | | | 15,920 | 1,273 | 2,076 | - | 18,677 | 592 |
| | Total | 38,704 | | | | 4,642,811 | 767,217 | 271,961 | 107,157 | 5,238,857 | 550,289 |
| Afghans trained in business skills # | Previous | 17 | 7,000 | 8,350 | 7,000 | 6,124 | 1,481 | 723 | 22 | 3,751 | 4,599 |
| | Current | - | | | | - | - | - | - | - | |
| | Total | 17 | | | | 6,124 | 1,481 | 723 | 22 | 3,751 | 4,599 |
| Farmers trained in agricultural practices in targeted poppy provinces under ADP # | Previous | 90 | 120,000 | 118,504 | 120,000 | 68,646 | 30,370 | 19,477 | 11 | 114,669 | 3,835 |
| | Current | - | | | | - | - | - | - | - | |
| | Total | 90 | | | | 68,646 | 30,370 | 19,477 | 11 | 114,669 | 3,835 |
| Farmers receiving seed and fertilizer # | Previous | - | 177,961 | 217,930 | 177,961 | 128,723 | 47,393 | 37,814 | 4,000 | 217,930 | - |
| | Current | - | | | | - | - | - | - | - | |
| | Total | - | | | | 128,723 | 47,393 | 37,814 | 4,000 | 217,930 | - |

¹ The table shows aggregated figures of both ADP and AINP project

² This figure is a sum of "top number" of persons worked on all CFW projects

+ This is an estimate based on percentage completed.

* For accounting purposes, this period is August 1-15, 2008

IV. PROJECT CONTACT INFORMATION

ADP/E CONTACT INFORMATION

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