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ALTERNATIVE DEVELOPMENT PROGRAM—EASTERN REGION **ADP/E**

Alternative Development Program—Eastern Region

Biweekly Report

September 1-15, 2008



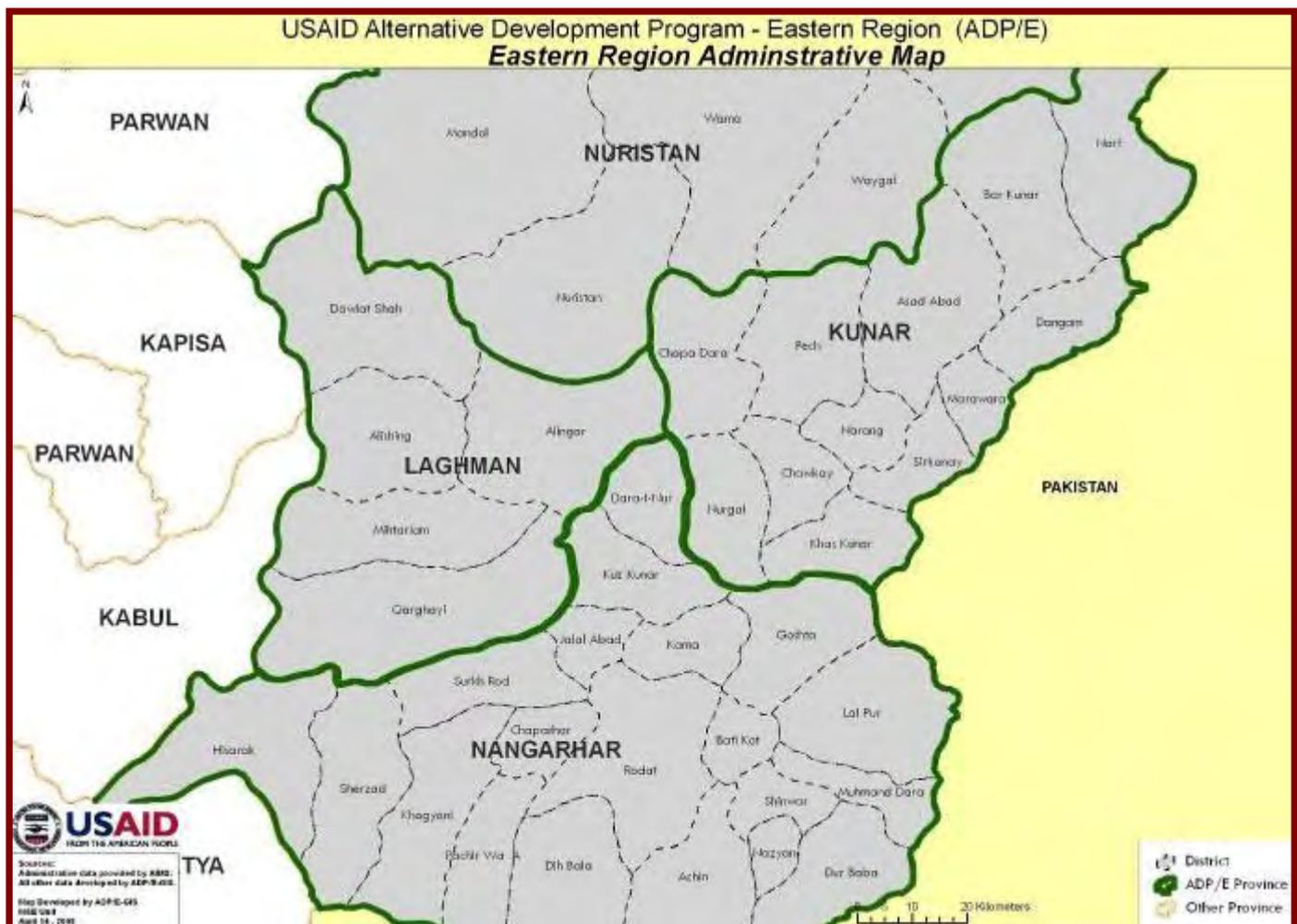
A view of Phase I of the Dodarak Micro Hydro Plant, which was completed in the reporting period. The Micro Hydro Plant will provide electricity for 1,200 families and enable new business development in the Dodarak area of Nangarhar.

General Information

Project	Alternative Development Program—Eastern Region
Start Date	15 February, 2005 (contract signing)
End Date	14 February, 2009
Contract Number	GS-10F-0359M
Order Number	306-M-00-05-00515-00
Cognizant Technical Officer	Jeffrey Allen
Contracting Officer	
Geographic Coverage	Nangarhar, Laghman, Kunar and Nuristan Provinces

Mission Statement

The overall objective of ADP/E is to accelerate broad-based, sustainable economic development in the eastern region of Afghanistan, providing the population with licit livelihood options and contributing to the elimination of poppy production as an economic element. This is accomplished by working with the public and private sectors to increase the competitiveness and diversity of regional agricultural and non-agricultural sub-sectors; improving access to markets, inputs and business services; consolidating the presence of supportive public and productive infrastructure; building public and private sector capacity to function in a competitive and transparent economy; and addressing the needs of populations that are heavily reliant on the poppy economy.



I. EXECUTIVE SUMMARY

Highlights of ADP/E's activities during the reporting period

- Sales directly facilitated by ADP/E reached over \$141,962 during the reporting period. The cumulative value of produce sales has now reached \$3,937,800.
- ADP/E continued inputs distribution of its TIMER fall 2008 Program. More than 11,500 farmers (representing 47% of total participants) from 13 districts of Nangarhar, Laghman and Kunar provinces received their inputs including improved seeds and fertilizer. Training on planting methods was also conducted for 679 TIMER participants.
- Farmers part of the Grains For Feed Program signed contracts with the Sabawoon Group, which owns a Feed Mill. It is estimated that 2,500 MT of maize will be sold to Sabawoon Group.
- The TAMAS program responded to 6,400 text messages, and sent daily price reports to 1,020 people via email.
- ADP/E-supported women's commercial vegetable nurseries received 321,4000 plug seedling orders REVAMP, TIMER and Small Demonstration Farms. The farmers paid 50% up-front, which resulted in \$2,476 revenue for the nurseries.
- Surkhrood women-owned packhouse processed 547,685 Kg of high value vegetables for traders from Jalalabad Fruit and Vegetable Wholesalers Association. The program is finalizing a service contract and business license for the packhouse.
- ADP/E continued working on 21 active CFW projects, employing a total of 1,949 people and generating 19,435 person days during the reporting period.
- Two CFW projects were completed and handed over to the community during the reporting period. This includes Phase I of the Dodarak Micro Hydro Power Plant, which will provide 80 KW of power for 1,200 families, and enable new business development in the area. The other was a pipe scheme project in Laigar Village in Nangarhar.

ADP/E's Programmatic Structure

ADP/E's activities can be divided into two areas: economic development and infrastructure development.

Economic development activities focus on a range of annual and perennial horticulture projects, a livestock program with emphasis in poultry production and marketing, a market development program, gender and micro-enterprise activities, and a private sector development program that assists small- and medium-sized entrepreneurs to improve existing companies and establish new businesses.

Infrastructure development is divided into two areas: productive infrastructure projects (PIP) and cash for work (CFW) projects.

In many cases, programs overlap, capitalizing upon one another's strengths to create successful economic linkages in more efficient ways.

II. Sector Activities

A. Economic Development

I. Horticulture Programs

Perennial Horticulture

The overarching vision of the perennial horticulture program is to enable rural households in eastern Afghanistan to become the suppliers of choice for local and regional fruit and nut traders and processors, derived from the consistent delivery of high-quality produce, while increasing farmer incomes based on cost-effective production and collective marketing.

COMMERCIAL ORCHARDS: Roots of Peace (RoP) is ADP/E's implementing partner for its commercial orchards program. In this reporting period, field staff assisted 930 farmers in 15 districts of the eastern region to care for saplings. ROP staff also visited nurseries in Chardi village (Laghman) and Samarkhil village (Nangarhar) to provide technical assistance about budding, weeding, pruning, pest disease management, fertilizer application and irrigation.

RoP's marketing activities focus on reaching out to potential farmer and merchant participants, and to public officials. The following marketing activities took place in the reporting period:

- Five public groups and individual meetings were conducted with governmental officers, merchants, farmers and community elders regarding orchard project implementation plans.
- Representatives attended the Laghman monthly (TWG) Technical Working Group meeting in order to coordinate project activities in the province with government, INGOs, Donors and UN agencies.
- Poster, sticker and brochure distribution that advertises the orchard development program continued in all targeted districts for potential program participants.

FRUIT MARKETING PROGRAM (FMP): ADP/E field technicians assisted fruit growers in ten districts to harvest and sell their fruit. In the reporting period, FMP technicians supported 74 farmers in harvest, post harvest and marketing activities for pomegranate, apple, grapes, pear and lemon. These farmers sold 22,019 kg of fruit and generated revenue totaling \$7,975, a figure 26 percent higher than the average market price. FMP field technicians also assisted 135 Regional Vegetable Marketing Program (REVAMP) participants to harvest 38,829 kg tomato, okra, and sponge guard in 7 districts.

They sold their harvested vegetables in local and provincial level markets, realizing revenues of \$11,009, a figure 23 percent higher than the average market price.

NURISTAN ORCHARD PROGRAM (NUROP): ADP/E continued to support Nuristani farmers in establishing fruit and nut orchards on 500 hectares of land. Field technicians checked planted orchard trees in 120 new orchards in 10 villages of four districts of Nuristan and provided them information on proper irrigation, reconstruction of irrigation systems and maintenance of orchards areas. Field technicians also

ADP/E-supported fruit and vegetable growers routinely earn crop revenues 20 – 26% above average market prices because of their improved varieties, higher quality of produce, and superior packing and sorting techniques

checked walnut tree conditions in Waygal District. More than 1,600 walnut trees are surviving from the total 2,500 trees planted in 2007. This survival rate (64%) is much lower than the survival rate of trees planted in 2008 (98%). The discrepancy can be explained by the presence of a field technician permanently based in Nooristan who helped farmers plant the trees in 2008. In 2007, the trees were sent from Nangarhar, and field technicians were only able to make a few site visits.

FORESTRY INNOVATIONS FOR LIVELIHOOD DIVERSIFICATION (FIELD): The FIELD program helps farmers reclaim marginal lands, protect their water resources, promote commercial woodlot production and establish windbreaker barriers for crop protection. ADP assists farmers in proper management of 150 hectares of planted woodland in five districts of Nangarhar and one in Kunar. In this reporting period, ADP/E field technicians checked 173



Above: Fertilizer bags distributed as part of the Fall 2008 TIMER Program, which provides 25,000 subsistence farmers with seeds, fertilizer and training

Below: A TIMER program participant from Batikot District in Nangarhar Province displays vegetable seeds he planted in September



forestry plots in 19 villages of four districts. Field technicians advised 173 program beneficiaries on proper irrigation and maintenance of planted areas.

Annual Horticulture

The annual horticulture program provides assistance to the region's vegetable industry. Recognizing the different levels of capacity, as well as the particular needs of subsistence, surplus and semi-commercial farmers, ADPIE has a series of programs that address the requirements of each of these groups as a way to bring them to the next level of the development continuum.

TIMER PROGRAM: The Technology Innovations for Market-Led Economic Rehabilitation (TIMER) Program addresses the needs of subsistence farmers in their efforts to increase productivity and produce marketable surpluses.

In the reporting period, the program distributed TIMER inputs to 11,741 farmers from 13 districts, which represents 47% of the total farmers (25,000). This number includes 6,593 farmers from Nangarhar Province (Lal Pur, Momandara, Shinwar, Batikot, Kuz Kunar and Kama Districts), 2,542 farmers from Laghman Province (Alishang, Alingar and Mehtarlam Districts) and 2,606 farmers from Kunar Province (Noor Gal, Chaoki, Narang, and Assadabad Districts). The distribution process proved to be a success, with no security or other incidents.

In order to help farmers establish their field nurseries properly, field training days were initiated immediately following input distribution. Twenty-eight field days were conducted in nine districts where 679 farmers learned how to establish field nurseries. The field days were conducted in the districts of Batikot, Shinwar, Momandara, Kama, Kuz Kunar of Nangarhar Province; Noor Gal, Chaoki, and Assadabad districts of Kunar Province and Qarghaee District of Laghman Province.

To promote plug seedlings from women-owned nurseries (the nurseries are a part of ADP/E Gender and Micro-Enterprise Program), 28 farmers that will grow TIMER demonstration plots ordered seedlings from some of the women's greenhouses in the region. TIMER program participants are paying \$2/tray for the service, giving 50% of the cost in advance when they order the plugs. A full one-third of the 150 demonstration plots will be planted with these plug-seedlings. Farmers ordering seedlings will receive a free sprayer after they are transplanted.

REVAMP: REVAMP helps farmers improve productivity, reduce post-harvest losses and establish efficient market networks, capitalizing on collective marketing schemes. REVAMP inputs



Comparing corn: The photo on the left shows corn in Nangarhar planted with traditional methods, while the photo on the right shows an ADP/E-supported corn demonstration farm in Nangarhar planted using improved agronomic methods and hybrid varieties

distribution started on September 6. This fall season REVAMP will provide seed and fertilizer to 4,733 farmers who will plant approximately 946.6 Ha. ADP/E Implementing partner Roots of Peace (RoP) distributed seed and fertilizer to 2,800 farmers out of 3,000 (93%) in 11 districts and Perennial Horticulture distributed 1,082 packages out 1,733 (62.4%) in 14 districts during the reporting period.

COMMERCIAL DEMONSTRATION FARMS: The Commercial Demonstration Farms (CDF) Program works with a small number of commercial farmers to introduce intensive agriculture techniques and high-value crops and then link these entrepreneurs to regional and international markets. During the reporting period, the program trained 876 farmers during 34 field days. Details are as follows:

CDFs Program	N° Field days	N° Farmers	Until today
SDFs - Summer plan	30	770	10,612
SDFs - Fall plan	3	75	75
CDFs	1	31	1,546

More than 100 farmers ordered plug-seedlings from women's commercial greenhouses; they are paying

50% when ordering seedlings. They will test both the plug-seedlings and seedlings from field nurseries to see the advantages of the plug-seedlings, which includes higher survival rates.

GRAINS FOR FEED PROGRAM: The Grains for Feed Program constitutes a complement to ongoing efforts to develop the poultry value chain in the region. This program integrates over 2,000 farmers, growing 3,000 Jeribs of land to grain and legume production in order to supply the emerging feed industry.

As yellow maize plots are approaching harvest, farmers from Nangarhar and Laghman provinces signed contracts with the Sabawoon group owner of the Feed Mill during the reporting period. Group organization and transportation arrangements also began to the field to bring the harvest to the Mill located in Jalalabad City. It is estimated that 2,500 MT of maize will be sold to Sabawoon Group.

ADP/E started field days in the 50 Jeribs Commercial Demo yellow maize plot located next to Turkham Road. The plot was established to expose farmers to commercial maize planting. During the current period two field days were conducted where 130 farmers were trained on yellow maize production. Training activities will continue for the rest of September.

2. Market Development Program

The market development program works with entrepreneurs, trade associations and government institutions to identify local businesses and help them find new markets for their products. The program provides technical assistance, information, training and advertising assistance to link eastern region industries with new markets both in Afghanistan and internationally.

MARKET DEVELOPMENT

ADP/E assisted wholesalers to ship their produce to international logistic companies supplying embassies and Kabul-based premium supermarkets through the brand, *Pride of the Eastern Region*. During the reporting period the wholesalers shipped 5,558 kg of mixed produce with a total income of \$8,626. An MOU was developed and signed between ADP/E, Kabul Premium Markets (Afghan Spinney's, Chelsea, A One & Prestige) and International Logistic Companies (RA & ES-KO).

ADP/E continued providing market assistance to farmers and traders. Sales reports indicate that program participants sold 138,989 kg of fresh vegetables, fruits, herbs and cheese worth \$38,320 in Jalalabad, Kunar and Laghman wholesale markets. The program also assisted local onion traders to incorporate new export companies and to run the export businesses.

During the reporting period, Romal Surkhrod Company exported 423,997 Kg of onion to Pakistan, for revenues of \$95,016. ADP/E completed the export documents of 90 MT of melons that will be exported to India. The products are ready to ship, which will begin in September.

MARKET INFORMATION SYSTEMS (MIS)

MIS collects, analyzes and disseminates price data for 65 commodities in five markets: Kabul, Asadabad, Jalalabad, Mehtarlam and Peshawar. These commodities include agricultural inputs, e.g. seeds, fertilizers and pesticides as well as outputs, e.g. fruits, vegetables and meats. MIS is progressively consolidating and becoming a service used by farmers, traders and the development community through its SMS distribution system called TAMAS. During this period, the program responded 6,400 text messages and sent daily price reports to 1,020 subscribers. TAMAS brochures were also distributed in 13 districts during TIMER input distribution to alert farmers of the service.

The "Agriculture and Livestock" radio program, which airs three times per week on Killid Radio, is running successfully. During the reporting period, 43 calls were received during six programs.

Market Development Program Biweekly Sales Report

September-1-15, 2008

No	Products	Local Market		High Value Market		Export Market		Total weight & Value	
		Kg	\$	Kg	\$	Kg	\$	Kg	\$
1	Vegetables	116,774	29,930.72	4,820	6,243.70	423,997	95,016.40	545,591	131,190.82
2	Fruits	22,019	7,975.18	671	2,259.50			22,690	10,234.68
3	Herbs	16	7.00	67	123.00			83	130.00
4	Cheese	179.55	407.36					180	407.36
	Total	138,989	38,320	5,558	8,626	423,997	95,016	568,544	141,962.86
Cumulative sales directly facilitated by ADP/E since 2006 to Sept 15, 2008								3,937,799.60	



A shopkeeper sells *Pride of the Eastern Region* products to a customer at Afghan Spinney's, a premium Kabul supermarket. The brand made more than \$8,000 in the last two weeks alone.

3. Gender and Micro-Enterprise Activities (GME)

The GME Unit is charged with ensuring that Afghan women participate in and benefit from economic development. ADP/E provides direct support to women-owned businesses to improve their profitability and prospects for sustainability. It also works with business associations to include women in policy dialogue and with provincial delegations of the Ministry of Women’s Affairs to enable them to effectively advocate on behalf of their constituencies.



COMMERCIAL VEGETABLE NURSERIES: In this reporting period, ADP/E-supported commercial vegetable nurseries received the following plug seedling orders from REVAMP, TIMER and Small Demonstration Farms:

Number of Greenhouses	Plug seedlings ordered	Partial Payment Made
Nangarhar (eight sites)	178,900 Cauliflower, cabbage, broccoli	Afs 63,800 (\$1,276)
Laghman (five sites)	80,000 Cauliflower, Broccoli	Afs 35,000 (\$700)
Kunar (five sites)	62,500 Cauliflower	Afs 25,000 (\$500)

Women-owned commercial vegetable nurseries form one of the building blocks of the eastern region’s horticulture industry

WOMEN-OWNED COMMERCIAL FISHERIES: During the reporting period, ADP/E farmers sold over 798 kg of fish to local

markets and earned over \$ 2,135. An average farmer has about 1800 kg of silver and grass crabs in their ponds.

SURKHROD FRUIT & VEGETABLE PACK HOUSE: During reporting period, Surkhrood Pack House processed 547,685 Kg of various high value vegetables for traders from Jalalabad Fruit and Vegetable Wholesalers Association. The program is finalizing a service contract and business license for the pack house. ADP/GME staff also continued conducting hygiene education classes for pack house staff.

WOMEN-OWNED SMALL DAIRY PRODUCTION: Spinghar Paneer sold over 197 kg of cheese worth \$ 450 at local and high value markets. The centers faced decrease in milk collection due to month of Ramadan; the families need the milk for their own consumption in this month. The production is expected to increase after Eid holidays. The project also submitted an ad in the Afghan Scene Magazine to reach high-end markets.

Activity Overview

PROJECT	DATA	KEY ACCOMPLISHMENTS
Women Forestry and Fruit Nurseries	Over 100	<ul style="list-style-type: none"> On-going weeding of pomegranate nursery Demo-lot sold over \$70 of okra for KBL markets Market assessment of Saplings Grafting of orange saplings
Women Small Dairy Production	190	<ul style="list-style-type: none"> On-going sales to KBL and Local MKTs On-going monitoring
Directorate of Women’s Affairs	Nangarhar, Laghman, Kunar	<ul style="list-style-type: none"> On-going English and Computer classes for DoWA staff Technical officers assist in the daily operation of DoWAs. Facilitate monthly Women’s Working group meetings. Saloo Magazine publication
Nuristan Community Midwifery Program	18	<ul style="list-style-type: none"> Sept 13-30th Home leave On-going Technical and ICT trainings. Additional after hours tutoring
Women-owned Fish Farms	40 Fish farms	<ul style="list-style-type: none"> Over 350,000 fingerlings distributed from hatchery. Farmers started Sales
Women Business Mentorship Program	200	<ul style="list-style-type: none"> Conducted on-site business trainings; ongoing monitoring

4. Private Sector Development

The Private Sector Development (PSD) unit constitutes one of the major components of ADP/E's efforts to assist entrepreneurs to start up new businesses and expand existing operations. PSD supports entrepreneurs to create bankable business plans, delivers technical and financial management training, builds the capacity of entrepreneurs, facilitates linkages with financial resources, helps establish market linkages for program participants and provides support to business associations in the region. Activities are designed and new projects selected based on considerations of potential long-term employment opportunities and domestic market product development to reduce reliance on imports.

SUPPORT TO BUSINESSES

- In the reporting period, ADP/E continued a program to train ten people on electrical dehydration methods at a dried fruit plant.
- ADP/E facilitated registration of Spinghar Textile with Afghanistan Investment Support Agency (AISA). The company provides jobs for 25 workers who have been trained to produce high-quality shawls for the local market. The training was successful, and the trainees can now operate the machinery on their own.
- ADP/E continued efforts to establish new textile projects in Batikoot District and Dara-i-Noor District. The investor in Dara-i-Noor was introduced to the Shura and village leaders. The project will benefit from low cost power generated by Micro Hydro built by ADP/E in the area.
- The PSD beggar employment program survey was analyzed and a draft report completed. Some of the survey participants are interested in taking part in ADP/E economic development activities. The program is now working to train them with vocational skills including carpet weaving.

- An on-the-job training program survey was completed. The survey team identified 30 people including day laborers and unemployed workers. The trainees will be introduced to training institutions for four months practical training and a special wage will be paid to both trainer and trainees during the courses. The vocations include mechanical workshops, embroidery and electrical appliance repair.
- Dare-i-Noor Carpet Weaving Project is proceeding well. The center provides job opportunities for 20 men and 25 women who are undergoing training to produce handmade carpets. Training lasts five months, and will end in January 2009, after which the 45 people will become full-time employees.
- The program assisted Azizi Snack Factory to send six employees for one month of training at a Pakistani Snack Factory to learn improved production and marketing methods.
- Conducted a two-day business skills training for 12 women working with ADP/E's GME Business Mentorship Program, who each have small businesses in center of Laghman Province. The participants of the training were taught skills including cost estimation, cost calculation, price determination and marketing principles.

SUPPORT TO ASSOCIATIONS

- During the reporting period, The Eastern Region Fruit Growers Association (ERFGA) continued to collect money from packing boxes; the boxes were given to the farmers a few months ago for packing their fruits, with the understanding that they would pay for the boxes after the fruit sold. Approximately \$700 were collected from Kama and Surkhrud districts in the reporting period; 40% of the total has been collected to date.

A trainee at Spinghar Textile Factory displays a shawl he has just made. The Factory employs 25 new people who are learning textile skills with the support of ADP/E



B. Infrastructure Programs

I. Productive Infrastructure Projects

PROJECT	PIP NUMBER	LOCATION	DESIGN % BY ADP/E	BUILT %	IMPELMENTER	COMMENT
Abizai Bridge (67 m)	PIP- 090101	Mehtarlam, Laghman	100	42%	ADP/E	Project is being changed to CFW.
Lal Pur Road (12 km)	PIP- 081501	Nangarhar	100	91.5%	ACC-LBCC JV	Add'l approval requested

ABIZAI BRIDGE (67m): Progress 42%

Work on the Abizai Bridge was suspended by the sub-contractor at the end of May 2008 due to the flooding condition of the river. During this reporting period, ADP/E has undertaken plans to change this project from PIP to CFW with the aim of completing it prior the next flooding season. ADP/E proposes to switch the project from PIP to cash-for-work because of failures to reach basic agreements regarding unit prices, standard of materials and equipment, and project timeline with the subcontractor. Revised budgets have been completed and submitted to USAID for approval.

ADP/E resurveyed the site and developed a revised site plan that reflects necessary improvements in the

original design of the bridge as well as adding approach roads, which were not included in the original design.

LALPUR TO GULDAG DBST ROAD (12 km): Progress 91.5%

To date, the first portion of the road (1.4 km) was finished using DBST. The remaining surface (10.6 km) of the road has been changed from DBST into better asphalt surfacing; 5.4 km of this surfacing has been completed. The structures on the road including retaining walls, washes, culverts and a water-bound base have also been completed. Modification of the contract for asphaltting the remaining 5.2km of the road and other necessary items have been submitted to USAID for approval.

Lalpur Road: The photo on the left shows work on the Lalpur Road in July. The photo on the right shows a portion of the road that was finished in September.



II. Cash for Work



ADP/E continued working on 21 active CFW projects, employing a total of 1,949 people and generating 19,435 person days of employment during the reporting period.* To date, ADP/E has employed 171,125 people and generated a total of 5.77 million person days worth \$21.17 million in wages paid to villagers.

NEWLY COMPLETED PROJECTS:

PHASE I: DODARAK MICRO HYDRO POWER PLANT (CFW-082002)

This project is located in Dara-I-Noor District of Nangarhar Province. The project is divided into two parts. Phase I is civil works, which consist installation of a micro hydro power plant: construction of one power plant house, intake (weir) structure for a canal and two lengths of water canal retaining walls with a total length of 30 m. Phase II includes installation of the turbine and power distribution to the community.

At present, residents of five villages of Dodarak and its surrounding areas utilize kerosene lamps for lighting, and wood and liquefied gas for cooking. All of these pose health hazards. The smoke from kerosene adversely affects the lungs, and people have died from exploding gas cylinders and kerosene lamps that have caught on fire. At the same time, the economic status of the inhabitants is low, so fuel costs



represent a large portion of their incomes. Although there exists a small micro hydro plant that generates five KW of electricity and is used by about 100 families, it is not sufficient for the community of Dodarak and its surrounding areas.

Upon completion, the plant will generate 80 KW of electricity. This will be distributed to whole community (1,200 families) living in the Dodarak cluster. Each family will receive 60 watts of electricity during nighttime for

“ This project is a blessing to the people of this village. . . in addition to the prospects that it will light up more houses, small industries will be established, employing a large number of people . . . the economy of the community has improved and I am more sure significant positive changes will occur . . . ”

-- Mir Alam Khan
Shura Representative, Dodarak

* For accounting purposes, these numbers are from August 1 – 15, 2008

lighting. During the day, all power will be supplied to small business operations such as tailoring centers, flour mills, carpet weaving and carpentry factories. These businesses do not exist in Dodarak at present but upon availability of power, they will be established by the community with support of ADP/E. Some of the businesses have written business plans, and are already mobilizing and training staff.

LAJGAR PIPE SCHEME PROJECT (CFW-080305)

The project is located in Laigar Village, Hisarak District of Nangarhar. The water supply system is fed from an existing spring located on the Laigar Tangi Mountain. The system was designed to provide potable drinking water to over 250 families (1,750 people) in Laigar.

Previously, the inhabitants of Laigar collected water from a limited number of dug wells and washes located approximately thirty minutes walking distance from the community. These water sources are also used by domestic animals that pollute the water and transmit water borne diseases.

The completed water supply system consists of one pipe network, one small reservoir at the source and storage tank. The water leading from small reservoir is collected in a filtration reservoir where the filtered water flows to a larger reservoir or storage tank having a capacity of 36 cubic meters. The water from the storage tank is distributed to the community close to their houses by installation of 50 stand pipes. The network consists of 4.6 km length of main and branch water conveyance pipes.

PROJECTS EXPECTED TO BE COMPLETED IN THE NEXT REPORTING PERIOD:

- CFW-081306, Kandi and Ali Khan intake
- CFW-300802, Malil Road Improvement, Noorgram, Nooristan
- CFW-080409, Mirkikhil Micro Hydro Plant
- CFW-101407, Zangalian and Kamar Jranda Canal intakes, Noorgal, Konar
- CFW-080211, Remodeling of Shamshapoor Causeway (Shamshapoor Bridge)



A storage tank for water was recently finished as part of the work for Laigar Pipe Scheme Project in Hisarak District, Nangarhar Province

NEWLY STARTED PROJECTS:

PANAKZAI ROAD IMPROVEMENT (CFW-080705): This project is located in the remote hilly area of Pachir Wa Agam of Nangarhar Province, and links Deh Bala District with Panakzai area.

The road starts from Shabi village in Deh Bala district, passes agricultural lands, moves towards Panakzi valley of Pachir Wa Agam district and ends on Morghai and Kharki villages which are located in border areas of Pachir. Total length of the road is 17.0 km, serving five villages with a population of 21,000. These villages have 1,000 hectares of agricultural land, and connect them with the Deh Bala District Main Road. The road will be improved and other structures including culverts, retaining walls and causeways will be added.

SUMMARY OF CFW PROJECTS BY PROVINCE

PROVINCE	TOTAL OF APPROVED PROJECTS	PREVIOUSLY COMPLETED PROJECTS	ACTIVE PROJECTS THIS PERIOD	STOPPED PROJECTS	OTHER PENDING APPROVED PROJECTS	PERSON DAYS OF EMPLOYMENT THIS PERIOD*
Nangarhar	131	110	18	2	0	15029
Laghman	49	46	1	1	0	832
Kunar	25	20	3	0	2	1977
Nuristan	3	1	1	1	0	1597
TOTAL	208	177	23	4	2	19,435

PROJECT NAME	PROJECT CODE	Aug. 16-31, 2008	Sep. 1-15, 2008	REMARKS
Nangarhar (Roads)				
Surkhrod Village Roads Improvisent	CFW-080212	45%	60%	ACTIVE
Hafizan Road Improvement	CFW-080609	84%	88%	ACTIVE
Torabad to Khogai Road Improvement	CFW-080704	38%	38.5%	ACTIVE
Panakzi Road Improvement	CFW-080705 ¹	0%	3%	ACTIVE
Hisarshahi to Mazina Road Improvement	CFW-080904	59%	70%	ACTIVE
Pekha Road Improvement	CFW-081005	75%	80%	ACTIVE
Sarband to Ragha Road Improvement	CFW-081607	50%	55%	ACTIVE
Mashwani Road Improvement	CFW-081706	70%	72%	ACTIVE
Nangarhar(Non Road)				
Remodelling of Shashapoor Causeway	CFW-080211	66%	67%	ACTIVE
Lajgar Pipe Scheme project	CFW-080306	97%	100%	COMPLETE
Markikhil Micro-Hydro Power Plant	CFW-080409	92%	92%	ACTIVE
Morchal Ragha Intake and Canal Improvement	CFW-081103 ²	99%	99%	ACTIVE
Yonus Tangi Pipe Scheme	CFW-081104	6%	6%	Suspended
Kandi and Aliakbar Intake	CFW-081306	85%	90%	ACTIVE
Lateral Canal 26 Repair	CFW-081307	60%	65%	ACTIVE
Janshigal Pipe Scheme	CFW-082001 ³	15%	15%	ACTIVE
Dudarak Micro Hydro Power plant	CFW-082002	99%	100%	COMPLETE
Laghman (Road)				
Laghman (Non Road)				
Laghman Whole Sale Market	CFW-090123	30%	40%	ACTIVE
Kanda Pipe Scheme	CFW-090308 ⁴	13%	13%	SUSPENDED
Kunar (Road)				
Kunar (Non Road)				
Chowkay Gorboz Canal Intake	CFW-101308	75%	80%	ACTIVE
Zangalian & Kamar Jranda Canal Intakes	CFW-101407	85%	96%	ACTIVE
Mangwal Pipe Scheme	CFW-101509	85%	87%	ACTIVE
Nuristan (Road)				
Paroon-Pronce gravel road	CFW-300101	35%	35%	Suspended
Malil Road Project	CFW-300802	99%	99.5%	ACTIVE

SECURITY

The security situation in eastern region remained volatile. Security related incidents during the reporting period remained consistent with previous months. Well-coordinated attacks by AGEs continued against security forces especially in Nangarhar and Kunar Provinces, and there was an increase of AGE activities in Laghman and Nuristan Provinces. AGE attacks and activities together with the ongoing reported presence of heavy AGE movement and infiltration into and within the region still remains a primary concern that is continually highlighted by well-organized and reinforced attacks by the AGEs against international and national security forces. However, ADP/E operation has been going well with the close coordination of local community in the region. No security incidents affected ADP/E projects during the reporting period.

¹ Implementation of CFW-080705, Panazi Road Improvement in Pachir Wa Agam District started in this period.

²Work on project, CFW-081103, Morchal Ragha Intake and Canal Improvement is still ongoing due to some minor repairs and further protection necessary after the recent flood in the wash.

³Work on project CFW-082001, Janshigal Pipe Scheme is temporarily stopped due to a disagreement between two factions of the community on the right of spring water being delivered to community through this scheme

⁴Previously, work on project CFW-090308, Kanda Pipe Scheme was stopped by Laghman Governor due to disputes within the community.

III. Required Performance Data

ANNEX I. ADP/E ACTIVITY LEVEL INDICATORS¹

Indicator	Added (Biweekly)		Target (LOP)	Total LOP (To date)	Target (FY 08)	By province (To date)				By Gender (To date)	
						Nangarhar	Laghman	Kunar	Nuristan	Male	Female
Total Km irrigation and drainage canals and karezes ADP # km	Previous	0.8	2,631	2,722	2,631	2,469.91	151.75	99.56	-		
	Current	0.6+				0.05	-	0.57	-		
	Total	1.4				2,469.96	151.75	100.13	-		
ADP Km. of rural roads repaired in poppy regions # km	Previous	9.0	548	619.0	548	505.54	37.39	56.20	13.76		
	Current	6.1+				6.10	-	-	0.02		
	Total	15.1				511.64	37.39	56.20	13.78		
ADP/E Hectares of improved irrigation as a result of ADP infrastructure works # hec	Previous	-	137,060	135,332	137,060	122,893	7,070	5,369	-		
	Current	-				-	-	-			
	Total	-				122,893	7,070	5,369	-		
ADP/E Amount paid in CFW in ADP programs USD (\$)	Previous	102,771	20,592,363	21,171,696	20,592,363	16,571,041	2,998,778	1,109,581	405,969	19,192,291	1,893,078
	Current	86,327*				66,905	3,869	8,771	6,782	83,970	2,358
	Total	189,099				16,637,946	3,002,647	1,118,352	412,751	19,276,261	1,895,436
ADP/E Afghans paid through CFW salaries #	Previous	-	174,000	171,125 ²	174,000	155,590	11,463	3,281	791	149,540	21,585
	Current	-*				-	-	-	-	-	
	Total	-				155,590	11,463	3,281	791	149,540	21,585
ADP/E Total labor days for CFW #	Previous	23,318	5,767,708	5,769,877	5,767,708	4,611,862	765,112	267,908	105,560	5,201,333	549,109
	Current	19,435*				15,029	832	1,977	1,597	18,847	588
	Total	42,753				4,626,891	765,944	269,885	107,157	5,220,180	549,697
Afghans trained in business skills #	Previous	-	7,000	8,350	7,000	6,124	1,467	720	22	3,751	4,582
	Current	17				-	14	3	-	-	17
	Total	17				6,124	1,481	723	22	3,751	4,599
Farmers trained in agricultural practices in targeted poppy provinces under ADP #	Previous	-	120,000	118,504	120,000	68,603	30,360	19,450	1	114,579	3,835
	Current	90				43	10	27	10	90	-
	Total	90				68,646	30,370	19,477	11	114,669	3,835
Farmers receiving seed and fertilizer #	Previous	-	177,961	217,930	177,961	128,723	47,393	37,814	4,000	217,930	-
	Current	-				-	-	-	-	-	
	Total	-				128,723	47,393	37,814	4,000	217,930	-

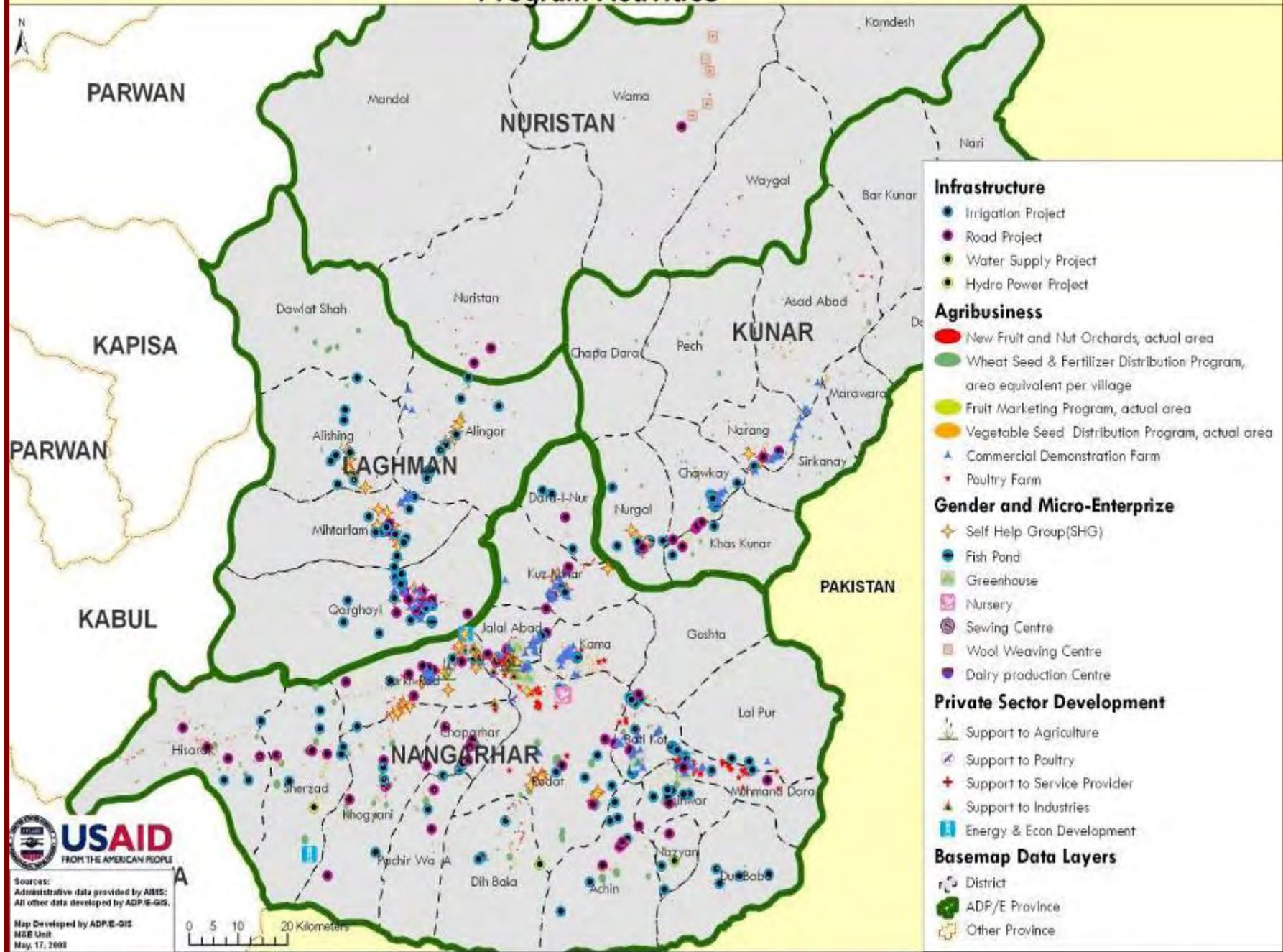
¹ The table shows aggregated figures of both ADP and AINP project

² This figure is a sum of "top number" of persons worked on all CFW projects

+This is an estimate based on percentage completed.

* For accounting purposes, this period is August 1-15, 2008

USAID Alternative Development Program - Eastern Region (ADP/E) Program Activities



IV. PROJECT CONTACT INFORMATION

ADP/E CONTACT INFORMATION

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