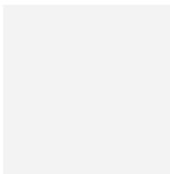
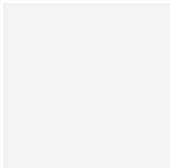
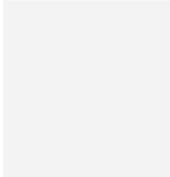
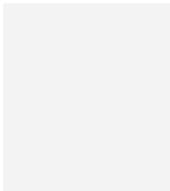
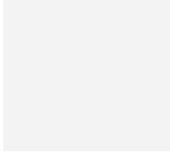


Thirteenth Quarterly Report

(October to December 2008)

Submitted: February 1, 2009



FAMILY HEALTH INTERNATIONAL

AKSI STOP AIDS PROGRAM

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(October to December 2008)

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A Program for HIV/AIDS Prevention, Care, Support, and Treatment
funded by
The United States Agency for International Development
in collaboration with
The Indonesian National AIDS Commission
and
The Indonesian Ministry of Health

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Introduction

During this quarter, October to December 2008, the ASA Program has completed the transition from a large, jointly funded program to a more intensely focused program making maximum use of the one-year extension of funding from USAID following the final close out of the Indonesian Partnership Fund/UNDP contract in December 2008. All program components as outlined in the Year Four Workplan are in place and running well, with a significant increase in quality expected as more program resources are being devoted to assessing and documenting achievements. Capacity building activities continued on a limited basis in line with the specific needs of partners following the adjustments in program size and strategy.

A number of changes in reporting content and format in the present report should be noted. First, as work on activities supported by the Indonesian Partnership Fund related to injecting drug users (IDU), prisons, uniformed services and the general population of Papua was concluded at the end of Quarter Twelve, the ASA program from Quarter Thirteen on is funded solely by USAID, and thus only USAID-supported activities are covered in this report. However, activities with IDU will continue to be supported with funding from the Global Fund for HIV/AIDS, Tuberculosis and Malaria (GFATM), and reported separately.

Also, a number of indicators have been added or adjusted in order to reflect new program activities and/or provide additional details that were thought useful for monitoring key program components. The adjustments made are explained further in connection with the presentation of results for each program area.

Finally, ASA has been requested by USAID to provide quarterly updates on new initiatives/pilot programs that have been undertaken in this year, including:

- a. Pilot Sites of PPT and community mobilization, including the original pilot site in Malang.
- b. North Sumatra HIV/AIDS prevention in workplaces.
- c. Public Private partnerships: Track BP and the potential Exxon Mobile partnerships, as well as any others that may evolve.
- d. CoC Pilot Sites Model (3 pilot sites).
- e. Health Systems Strengthening in ten districts in Tanah Papua.
- f. Prisons and Management of HIV-TB co-infections.

The requested updates on these program components are presented in appropriate sections of the report.

Program Achievements and Supporting Activities

During this quarter, FHI has completed the development of all new subagreements and amendments to previous subagreements to continue funding for the full compliment of 62 partner NGOs through June 2009 as planned. In addition, one contract was executed with Pt. Stratego for the continued management of the MSM website. A list of all **Active Sub-awards and Their Achievements to Date** may be found in **Attachments 1 through 4**.

During this quarter, the ASA Program received a **Study Tour from Viet Nam** consisting of eight government officials and FHI Viet Nam staff from October 13 to 18, 2008 to investigate MSM and waria interventions in Jakarta, Surabaya and Malang. The group was impressed with the variety and quality of program activities, and anxious to use the experience in Indonesia to help develop appropriate interventions for MSM in Viet Nam where the National AIDS Program has been slow to understand the needs of this important target group.

Also during the quarter, the ASA program received visits from Tono Bondurant, Senior Director, from FHI's Asian Pacific Regional Office in Bangkok from November 6 to 15, and from Claudes Kemanga, from FHI's Headquarters in Arlington, Virginia from November 12 to 15, 2008 to review program activities and provide technical and management direction for the future.

I. Results Area One: Increased Coverage and Use of Risk Reduction Behaviors, Practices, and Services.

A. Reducing STI/HIV Transmission through Commercial Sex

Achievements to date based on established program indicators follow:

| Result Area I: Increase Coverage and Use of Risk Reduction Behaviors, Practices and Services | Year 4 Target | QTR13 | Total to Date Year 4 | Total Up to Year 3 | Total to Date |
|----------------------------------------------------------------------------------------------|---------------|---------|----------------------|--------------------|---------------|
| Indicators | | | | | |
| A. Commercial Sex | | | | | |
| Outreach for Behavior Change | | | | | |
| - Female Sex Workers Reached (new contact) | 150,000 | 9,473 | 9,473 | 126,680 | 136,153 |
| - Female Sex Workers Repeated Contacts | 750,000 | 52,497 | 52,497 | 544,958 | 597,455 |
| - High Risk Men Reached through Outreach | 750,000 | 68,093 | 68,093 | 707,059 | 775,152 |
| - High Risk Men Reached through Events | 1,000,000 | 46,663 | 46,663 | 834,009 | 880,672 |
| - Pimps Educated | 12,200 | 470 | 470 | 10,513 | 10,983 |
| - Community Leaders Educated | 21,500 | 1,219 | 1,219 | 17,528 | 18,747 |
| - Average Active Peer Educators/Volunteers | 1,750 | 1,587 | 1,587 | 1,509 | NA |
| - IEC/BCC Materials Distributed to High Risk Men | 2,000,000 | 112,389 | 112,389 | 1,515,812 | 1,628,201 |
| - IEC/BCC Materials Distributed to Female Sex Workers | 460,000 | 21,991 | 21,991 | 380,955 | 402,946 |
| - Condoms Distributed to High Risk Men <i>(For Promotional Purposes)</i> | 1,000,000 | 79,249 | 79,249 | 876,127 | 955,376 |
| - Condoms Distributed to Female Sex Workers <i>(For Promotional Purposes)</i> | 875,000 | 97,507 | 97,507 | 559,471 | 656,978 |
| - Condoms Distributed to Pimps/Local Stakeholder <i>(For Promotional Purposes)</i> | 230,000 | 32,327 | 32,327 | 106,690 | 139,017 |
| STI Services | | | | | |
| - Female Sex Workers Screened for STI (First Screening) | 39,500 | 380 | 380 | 38,058 | 38,438 |
| - Female Sex Workers Screened for STI (Total Screening) | 121,000 | 2,092 | 2,092 | 114,915 | 117,007 |
| - Female Sex Workers Received STI Treatment (Total STI Treatment) | 105,000 | 1,532 | 1,532 | 96,954 | 98,486 |
| - High Risk Men Received STI Treatment | 5,400 | 93 | 93 | 4,853 | 4,946 |
| HIV CT Services | | | | | |
| - Female Sex Workers Received Pre-Counseling Services | 28,700 | 1,869 | 1,869 | 24,915 | 26,784 |
| - Female Sex Workers Tested for HIV | 23,600 | 465 | 465 | 22,187 | 22,652 |
| - Female Sex Workers Received Post-Counseling Services | 22,000 | 1,166 | 1,166 | 19,262 | 20,428 |
| - High Risk Men Received Pre-Counseling Services | 8,200 | 643 | 643 | 6,829 | 7,472 |
| - High Risk Men Tested for HIV | 6,700 | 358 | 358 | 6,322 | 6,680 |
| - High Risk Men Received Post-Counseling Services | 6,200 | 501 | 501 | 5,079 | 5,580 |
| CST Services | | | | | |
| - Female Sex Workers Receiving Case Management Services | 2,050 | 193 | 193 | 1,594 | 1,787 |
| - High Risk Men Receiving Case Management Services | 550 | 63 | 63 | 343 | 406 |

The Thirteenth Program Quarter witnessed a modest acceleration in the pace of program implementation of activities directed to FSW and high risk men. This was largely the result of (1) Ramadan having fallen during the quarter, during which time commercial sex establishments were closed and/or activity significantly curtailed, and (2) ASA's local Implementing Agencies (IAs) feeling more secure/confident due to the certainty of continued funding for at least another nine-months. Several of the Life-of-Program targets for FSW and high risk men have been reached or exceeded. For targets not yet reached, ASA is on course to meet or exceed the targets by the end of the program period.

Among the changes in reporting format implemented in this quarterly report are: (1) reporting of repeated contacts with FSW in addition to new contacts, a change made in response to a strategic programmatic change emphasizing the importance of multiple outreach contacts with FSW, (2) separate reporting of high-risk men reached via outreach vs. via special events, (3) separate reporting of IEC materials distributed to FSW and high-risk men, a change made in response to the perceived need to track IEC distribution coverage separately for the two target groups, and (4) new reporting of condoms distributed via local stakeholders vs. directly to FSW and high-risk men, which were not being reported previously.

As reported in the Quarter Twelve report, ASA discontinued financial support to individual public-sector clinics after June 2008 to instead focus on providing technical support and mentoring to all public-sector clinics and hospitals in priority provinces and districts. Results from clinics previously directly supported by ASA are now considered "upstream" results and will be reported semi-annually in connection with PEPFAR reporting. In addition to smaller "downstream" numbers, the impact of this program change may be observed in the HIV testing and counseling data. ASA-supported NGO's continue to provide pre- and post-test counseling, but with the exception of three NGO clinics that ASA continues to provide direct financial support, actual HIV testing is performed at clinics that are supported indirectly, and are thus "upstream" results. This is the reason for the far lower numbers for target group members having been tested for HIV as compared with numbers receiving post-test counseling.

Update on PPT-condom promotion-community mobilization pilots – Based upon the initial program success in Malang District, East Java in which local stakeholders were empowered and supported to assume ownership of efforts to combat HIV/AIDS among FSW and other most-at-risk-groups (MARG), ASA attempted three replications of the Malang model to prevent STIs among FSW in other locations: Tanjung Pinang, Riau Islands; Salatiga, Central Java; and Banyuwangi, East Java. The model was extended to include periodic presumptive treatment of STIs and introduction of more potent first line drugs for gonorrhea and Chlamydia.

Malang District itself continues to function well, fully funded by the national and local governments with the exception of NGOs supported by ASA. Consistent condom use among FSW hovers around 50%, while never condom use has fallen to near zero. Prevalence of any STI among FSW in clinical checkups has fallen to below 15% in 2008 (compared to an average of about 40% among FSW in ten cities in the 2007 IBBS), and prevalence of syphilis has remained below 1% over the last two years.

The results for the two replication sites for which funding was available to assess intervention impact on STI rates via PCR lab assessment (Tanjung Pinang and Salatiga) indicate a decline in the prevalence of gonorrhea and Chlamydia of 48% over a two-month period. Tanjung Pinang was able to maintain low rates and even reduce them further (albeit slightly) via routine screening over the subsequent three-month period with the new first-line drugs. In Salatiga, however, STI prevalence rates retraced one-half of the decline realized in the absence of new first-line drugs (a problem that has subsequently been rectified). On a less positive note, major changes in condom use have yet to be observed. Based upon the initial results in Tanjung Pinang, the model has been extended to other brothel areas in Riau Islands Province with local government funding. (ASA continues to provide TA.)

In view of the Malang and replication results, the National AIDS Commission and MOH have committed GFATM Round 8 funding to extend replication of the model in 2009 to an additional eleven sites in six provinces and provide funding for drugs and PCR testing in ASA's existing sites. Expansion to additional sites in 2010 is under discussion.

Update on North Sumatra HIV/AIDS prevention in workplaces – As a result of changes in key government personnel in Medan and reductions in ASA staff and IAs being supported by ASA due to budget constraints, ASA has revised its strategy for reaching high-risk men to focus only on men believed to be at the highest risk of HIV infection based upon the results of the 2007 IBBS – truck drivers and seafarers. The revised strategy calls for interventions to be implemented in ports and highways by local NGOs, with initial attention to the Pantura Highway along the north coast of Java and major ports in East, Central and West Java. As a result, efforts in North Sumatra have been delayed until additional funding becomes available.

Major supporting activities this quarter included:

- A **Strategy Development Workshop focusing on High Risk Men** was organized from October 20 to 22, 2008 for 17 participants from six partner NGOs and FHI staff to review, refine, and reenergize the program strategy to reach high risk men with more effective interventions. Efforts were made to better identify specific types of high risk men and determine practical approaches to reach each sub group. Possibilities to involve local stakeholders and influentials, as well as relevant national networks were also discussed.
- A **Targeted Media Campaign Event for High Risk Men** was organized in Tanjung Emas, Central Java on the evening of November 6, 2008 in collaboration with the local AIDS commission and various ASA partner NGOs. Over 4,000 men attended the evening music performance featuring local dangdut artists, with motivational messages by local dignitaries including the District Head interspersed. The performance was preceded by an afternoon of games, quizzes, and other informal activities, and mobile HCT services were available throughout the day.

B. Reducing HIV Transmission among Men who Have Sex with Men

Achievements to date based on established program indicators follow:

| Result Area I: Increase Coverage and Use of Risk Reduction Behaviors, Practices and Services | Year 4 Target | QTR13 | Total to Date Year 4 | Total Up to Year 3 | Total to Date |
|----------------------------------------------------------------------------------------------|---------------|--------|----------------------|--------------------|---------------|
| Indicators | | | | | |
| B. MSM | | | | | |
| Outreach for Behavior Change | | | | | |
| - Waria Reached (new contact) | 21,000 | 1,124 | 1,124 | 19,534 | 20,658 |
| - Waria Repeated Contacts | 300,000 | 13,320 | 13,320 | 236,223 | 249,543 |
| - Community Leaders Educated for Waria | 2,500 | 6 | 6 | 2,133 | 2,139 |
| - Gay Men/MSW Reached through Outreach (new contact) | 143,000 | 7,492 | 7,492 | 120,590 | 128,082 |
| - Gay Men/MSW Repeated Contacts through Outreach | 255,000 | 19,079 | 19,079 | 191,761 | 210,840 |
| - MSM Reached through Events | 31,011 | 249 | 249 | 13,011 | 13,260 |
| - MSM Reached through Web | 130,000 | 35,034 | 35,034 | 37,845 | 72,879 |
| - MSM Reached through Hotline | 2,050 | 124 | 124 | 1,665 | 1,789 |
| - Average Active Peer Educators/Volunteers for Waria | 550 | 515 | 515 | 512 | NA |
| - Average Active Peer Educators/Volunteers for Gay Men/MSW | 250 | 329 | 329 | 219 | NA |
| - IEC/BCC Materials Distributed to Waria | 125,000 | 2,401 | 2,401 | 116,027 | 118,428 |
| - IEC/BCC Materials Distributed to Gay Men/MSW | 330,000 | 21,639 | 21,639 | 251,045 | 272,684 |
| - Condoms Distributed to Waria (For Promotional Purposes) | 1,035,000 | 52,572 | 52,572 | 880,004 | 932,576 |
| - Condoms Distributed to Gay Men/MSW (For Promotional Purposes) | 600,000 | 24,925 | 24,925 | 484,046 | 508,971 |
| STI Services | | | | | |
| - Waria Screened for STI (First Screening) | 4,900 | 67 | 67 | 4,631 | 4,698 |
| - Waria Screened for STI (Total Screenings) | 11,000 | 281 | 281 | 10,481 | 10,762 |
| - Waria Received STI Treatment | 7,200 | 131 | 131 | 6,576 | 6,707 |
| - Gay Men/MSW Screened for STI (First Screening) | 2,000 | 63 | 63 | 1,917 | 1,980 |
| - Gay Men/MSW Screened for STI (Total Screening) | 4,700 | 213 | 213 | 4,553 | 4,766 |
| - Gay Men/MSW Received STI Treatment (Total STI Treatment) | 3,600 | 73 | 73 | 3,371 | 3,444 |
| HIV CT Services | | | | | |
| - Waria Received Pre-Counseling Services | 5,100 | 306 | 306 | 4,319 | 4,625 |
| - Waria Tested for HIV | 4,500 | 174 | 174 | 4,118 | 4,292 |
| - Waria Received Post-Counseling Services | 4,400 | 235 | 235 | 3,571 | 3,806 |
| - Gay Men/MSW Received Pre-Counseling Services | 5,100 | 349 | 349 | 4,445 | 4,794 |
| - Gay Men/MSW Tested for HIV | 4,300 | 149 | 149 | 4,182 | 4,331 |
| - Gay Men/MSW Received Post-Counseling Services | 4,000 | 333 | 333 | 3,619 | 3,952 |
| CST Services | | | | | |
| - Waria Receiving Case Management Services | 1,000 | 80 | 80 | 675 | 755 |
| - Gay Men/MSW Receiving Case Management Services | 500 | 59 | 59 | 322 | 381 |

The pace of implementation of activities directed to Men who Have Sex with Men (MSM) also accelerated slightly during the quarter, again likely due to an increased sense of security among ASA's IAs as a result of assured funding for another nine months. As for FSW and high-risk men, a number of indicators have been further disaggregated to provide a firmer basis for tracking performance. The most notable change is the disaggregation of MSM reached into four categories: (1) via face-to-face contact with an outreach worker, (2) via special events, (3) via the "It's My Life" website, and (4) via hotlines. The explanation provided above for the much lower reported numbers of FSW and high-risk men receiving HIV counseling and testing vs. post-test counseling also applies to MSM.

Major supporting activities this quarter included:

- The **MSM Website**, ItsMyLifeClub.or.id, remains very popular among discreet gay men in Indonesia. Over 11,500 visits were received between October and December 2008, with an average of 5.14 pages viewed per visit, and an average time on site of 13.4 minutes. Over 78% of the hits were new visits. The website is now managed under a contract with Pt. Stratego. The overall design has been revamped, and contents are updated and chat rooms are monitored daily. Links with other gay websites have been established and will be used to mutually promote safer sexual practices. Responses from the MSM community are being collected, and will be used to inform future development in order to continue to interact in a compelling way with this important target group.

- The three local **Websites** managed by partner MSM NGOs, Abiasa in Bandung, Igama in Malang and Gessang in Solo, dramatically increased their coverage this quarter. Total visits to the three sites were 24,442 during the quarter, with 20,655 absolute unique visitors. Each partner NGO has also continued to increase its coverage of SMS messages promoting safer sex, risk reduction, and STI/HCT services each month.

II. Result Area Two: Improving Implementing Agencies' Ability to Self-Assess and Enhance their Performance

Achievement to date based on established program indicators follow:

| Result Area II: Improving IA's Ability to Self Assess and Enhance Program | Year 4 Target | QTR13 | Total to Date Year 4 | Total Up to Year 3 | Total to Date |
|----------------------------------------------------------------------------------------------------|---------------|-------|-------------------------|--------------------|---------------|
| Indicators | | | | | |
| # of Partner Organizations Attending Regular Coordination Meeting | 63* | 61 | 61 | 127 | 127 |
| # of Implementing Agencies Provided with Technical Assistance for Strategic Information Activities | 63* | 61 | 61 | 132 | 132 |
| # of Individuals Trained in Strategic Information (Incl. M&E, Surveillance and/or MIS) | 1,244 | 132 | 132 | 1,128 | 1,260 |

The reduced number of Implementing Agencies (IAs) reported on in the table above reflect both reductions in the number IAs that ASA is able to support with USAID funds, as well as the transfer of funding for IAs working with injecting drug users (IDU) from the Indonesian Partnership Fund (IPF) to the GFATM as discussed in the Introduction to this report.

Nearly all remaining ASA implementing partners continued to attend regular coordination meetings with the local AIDS commission (KPA) in the district(s) in which they are working, and most were reached with strategic information technical assistance during the quarter. ASA remains on course to reach or exceed its Life-of-Program target with regard to numbers of individuals trained in strategic information.

Major supporting activities this quarter included:

- Considerable effort continued to be focused on the development of a comprehensive **Quality Assurance and Quality Improvement** mechanism to be used to review the performance of partner NGOs. Guidelines and assessment tools have been developed and piloted in selected NGOs in six provinces. Results have been overwhelmingly positive with all participants, both from the NGOs and FHI, greatly benefiting from the open and frank discussion of the implementation of each individual component of their program strategy. At the end of the review session, areas for improvement are identified and prioritized, and a clear plan of action is written which then becomes the basis for routine follow-up over the next six months. Based on these results, the QA/QI will now be quickly expanded to cover all partner organizations over the next two quarters.

III. Result Area Three: Strengthening Institutional Responses

A. Managing Comprehensive Responses to HIV/AIDS through National, Provincial, and District AIDS Commissions

Achievements to date based on established program indicators follow:

| Result Area III: Strengthening the Institutional Response | Year 4 Target | QTR13 | Total to Date Year 4 | Total Up to Year 3 | Total to Date |
|-----------------------------------------------------------------------------------------------------|---------------|-------|----------------------|--------------------|---------------|
| Indicators | | | | | |
| A. National, Provincial, District AIDS Commission | | | | | |
| # of KPAD with a Strategic Plan | | | | | |
| - Provincial | 8 | 8 | 8 | 8 | 8 |
| - District | 55 | 38 | 38 | 58 | 58 |
| # of KPAD with Active Secretariat | | | | | |
| - Provincial | 8 | 8 | 8 | 8 | 8 |
| - District | 55 | 53 | 53 | 71 | 71 |
| # of KPAD with an Annual Work plan | | | | | |
| - Provincial | 8 | 8 | 8 | 7 | 8 |
| - District | 55 | 44 | 44 | 65 | 65 |
| # of KPAD Implementing Regular Coordination Meeting | | | | | |
| - Provincial | 8 | 8 | 8 | 7 | 8 |
| - District | 55 | 44 | 44 | 64 | 64 |
| # of KPAD whose Budget is Increased over the Previous Year Relative to Overall Development Spending | | | | | |
| - Provincial | 8 | 7 | 7 | 7 | 7 |
| - District | 55 | 43 | 43 | 51 | 51 |

As a result of reductions in ASA staffing and the number of NGOs that ASA is able to support, it has been necessary to reduce the level of support for district AIDS commissions in Program Year Four. Fortunately, this reduced support has been offset to some extent by increased support by the National AIDS Commission. In districts that will continue to receive priority support, the overwhelming majority had active secretariats, and about 80% had annual workplans, conducted regular coordination meetings held steady during the quarter, and had increased budgets for HIV/AIDS activities in comparison with the previous year. Updating of strategic plans is a priority for the coming quarters.

Major supporting activities this quarter included:

- **Technical assistance and financial support** were provided to various local AIDS commissions to organize routine coordination meetings and develop appropriate strategic plans, including the development of a new five-year plan for the Provincial AIDS Commission in West Java from October 21 to 23, and a new annual work plan for the Central Java AIDS Commission in December 2008.

B. Strengthening STI/HIV/AIDS Clinical Services

Achievements to date based on established program indicators follow:

| Result Area III: Strengthening the Institutional Response | Year 4 Target | QTR13 | Total to Date Year 4 | Total Up to Year 3 | Total to Date |
|-------------------------------------------------------------------------------|---------------|-------|----------------------|--------------------|---------------|
| Indicators | | | | | |
| B. MoH Health Services Network | | | | | |
| - Number Districts with Enhanced Continuum of Care | 3 | 1 | 1 | 0 | 1 |
| - Number of STI Clinics | 3 | 3 | 3 | 76 | 76 |
| - Number of HIV CT Clinics | 15 | 15 | 15 | 107 | 107 |
| - Number of Hospitals and Other Health Facilities Trained and Mentored on CST | 10 | 7 | 7 | 0 | 7 |
| - Number of Staff Trained in Treatment or Care of HIV/AIDS | 877 | 31 | 31 | 857 | 888 |
| - Number of Individuals Receiving Community and Home Based Care | 7,955 | 395 | 395 | 6,452 | 6,847 |
| - Number of TB Patients Receive HIV CT Services | 10,000 | 754 | 754 | 8,180 | 8,934 |
| - Number of Staff Trained in STI Clinical Management | 1,000 | 99 | 99 | 832 | 931 |
| - Number of Individuals Trained in Counseling | 580 | 52 | 52 | 524 | 576 |
| - Number of Individuals Trained in Testing | 240 | 6 | 6 | 229 | 235 |
| - Number of Case Managers Trained | 720 | 67 | 67 | 628 | 695 |
| - Number of Districts with Integrated Monitoring System | 5 | 4 | 4 | 0 | 4 |

Quarter Thirteen marks the second quarter under ASA's revised strategy of supporting health systems development in priority areas vs. individual health facilities. Steady progress continues to be made, and ASA is on course to meet or exceed its revised targets in this program area. The acceleration of training for managing HIV-TB co-infections and the removal of policy bottlenecks with regard to PMTCT have cleared the way for further acceleration in the coming quarters.

Major supporting activities this quarter included:

- A series of two-day **Workshops for Counselors and Case Mangers** was organized for 20 participants in Central Java and 55 participants in West Java during November; and for 44 participants from North Sumatra and 75 participants from Riau Island in December 2008.
- A special **Workshop on the Continuum of Care** was held in Cilacap, Central Java on December 11, 2008 to discuss the possibility of establishing an efficient network to provide appropriate services for people living with AIDS in the district including collaboration with ASA partner NGOs, local community health centers, the district hospital, and the local prison.
- **HIV/AIDS Clinical Mentoring** was provided to the Sele Be Sulu Hospital, the Public Hospital and Yayasan Social Augustinus in Sorong, West Papua between December 9 and 13, 2008.

Update on British Petroleum and Exxon Mobil Partnerships – FHI works with British Petroleum (BP) in the “Birds Head” region of West Papua in strengthening BP's workplace program and community-based activities as they relate to HIV/AIDS. FHI has provided training on STI management and HIV counseling and testing to BP and BP foundation staff in Teluk Bintuni and Fak-Fak, and used training opportunities in these areas to also begin to train staff at public sector community health centers. FHI and BP are also collaborating to support local NGOs working with female sex workers in Fak-Fak and Manokwari. Other than this ongoing, coordinated support, the only activity to report for ASA Program Quarter Thirteen was an update and coordination meeting held in Jakarta in November 2008.

Following lengthy discussions and the implementation of a survey among Exxon Mobil-Indonesia staff, FHI submitted a proposal to support HIV/AIDS workplace programs for Exxon Mobil-Indonesia staff and contractor staff, as well as community-based programs in the areas surrounding Exxon Mobil-Indonesia's main exploration and processing sites in Indonesia. FHI has been advised that due to other pressing matters, Exxon Mobil-Indonesia has deferred a final decision on when and how to proceed with HIV/AIDS programming.

Update on CoC Pilot Sites – A Continuum of Prevention-to-Care (CoPC) consists of a comprehensive package of services provided by a network of service providers ranging from community-based workers to community health centers up to secondary- or tertiary-level hospitals that serve as the hub of the network. Social support is also a crucial component, although it is not well developed in Indonesia.

Political commitment, joint planning, and structured coordinating mechanisms are key pre-requisite components. In Program Year Four, ASA is committed to developing three such CoPC systems in Malang, East Java; Jayapura, Papua; and Sorong, West Papua.

(a) Malang Raya (Malang City and District): The CoPC in Malang Raya is the most developed going into Program Year Four. At the policy level, involvement and commitment are very strong from the local Parliaments, although in terms of budget support Malang City is stronger than Malang District. District AIDS Commissions, Narcotics Boards and Offices of Justice and Human Rights have all participated in planning, and a five-year strategic plan has been developed and is being implemented. At the implementation level, both District Health Offices, five hospitals, six community health centers, the Red Cross, prisons, FBOs, women's and youth organizations, MARP/ PLHA groups, local NGOs, WHO and UNICEF are all involved to varying degrees in the network.

During this quarter, FHI continued its principal role of supporting the network by facilitating MOUs among network counterparts to establish referral networks and linking the FHI-supported prevention network being implemented by NGOs and civil society groups to the public health system. FHI also facilitated system strengthening in facilities using ASA and TB CAP funding, specifically consisting of organizing a coordination meeting on TB-HIV and undertaking training and mentoring on management of TB-HIV co-infections and establishment of referral mechanisms. In the next program quarter, attention will be focused on establishing home- and community-based care (HBC) and PMTCT.

(b) Jayapura (City and District) and Sorong City: The CoPCs in Jayapura and Sorong are less well developed due in part to incomplete understanding of the CoPC concept, as well as leadership and human resource constraints. FHI is working together with Provincial & District Health Offices to increase the range and quality of services being offered in collaboration with CHAI, KNCV, and UNICEF. IN Papua Province, FHI has an agreement with the provincial and district health services that prevention program for MARGs, training, program and clinical mentoring for health services will be supported by FHI, while the government will support human resources, basic health supplies, STI & HIV reagents, and HIV and STI drugs. A comparable arrangement in Sorong is under development.

Update on Health Systems Strengthening (HSS) in Ten Districts in Tanah Papua
Progress on HSS in Tanah Papua has to date been confined to service delivery system development in hospitals and community health services, health workforce capacity building and Health Information System (HIS) development. FHI has adopted a three-tier HSS plan:

(a) Tier One Districts: Tier One districts had existing hospitals with experience in HIV/AIDS treatment and care at the outset of the HSS initiative. These consist of Jayapura City and District and Sorong City. Dok II and Abepura hospitals in Jayapura and Selebe Solu hospital in Sorong all have developed delivery systems and their staff have in turn supported training in community health centers and other hospitals. However, even in these more advanced hospitals, capacity remains fragile, as the loss of one key doctor at each facility has resulted in declining service quality.

FHI and CHAI are working together to improve the quality of care in Jayapura and Sorong. FHI also supports Dian Harapan hospital on HIV/ AIDS care and TB/ HIV.

(b) Second tier districts: Tier Two districts are those that had hospitals with staff trained for VCT and CST, but weak systems and no/limited experience handling AIDS patients. These consist of Manokwari, Biak, Jayawijaya, Nabire, and Fak-Fak. In each, a network consisting of the main hospital and two community health centers in being developed. Although most of the necessary training to initiate services has been completed, further support for systems development and start-up mentoring are needed in order to ensure provision of services that meet minimum standards.

(c) Third tier districts: Tier Three districts are those in which there are no functioning hospitals, but in which community health centers are being strengthened to serve as a hospital for the purposes of HIV/AIDS CST. These consist of Mappi and Kaimana. Some training has been completed, but because of logistical challenges associated with difficult geography and unavailability of equipment and supplies, services have not yet started. Only STI management services are running in Mappi with local APBD budget support.

The main accomplishments for Quarter Thirteen were as follows:

- Provincial-level coordination meetings were held to form TB-HIV TWGs. District TB-HIV TWGs have been formed in Mimika, Nabire and Merauke, and current plans are to form similar groups in Jayapura, Jayawijaya and Mappi in the next program quarter.
- TB-HIV training for HIV medical staff in hospitals and community health centers has been completed in Jayapura, and the same training will be conducted in Sorong (West Papua) in February 2009. Implementation of integrated services has begun in Jayapura, but further clinical mentoring is needed to strengthen the referral system. Finalization of the national level TB-HIV recording and reporting system is still in process of revising, and when finished FHI will take the lead in supporting implementation in Tanah Papua.
- With regard to HBC, after a series of assessments FHI is currently of the view that immediate, large-scale implementation of HBC in Tanah Papuan communities is not feasible due to high levels of stigma and discrimination. In remote areas, stigmatization might lead to fatal results. FHI has trained one batch of HBC workers in existing self-help groups, NGOs, FBOs and hospices. The current approach is to provide support through existing hospices/half-way homes and extend coverage through church networks going forward.

Update on Prisons and Management of HIV-TB Co-infections – FHI works with prisons in two prongs: (1) Providing prevention and clinical services to IDU prisoners via NGOs (the prevention component is supported by GFATM, the clinical services component by USAID), and (2) Establishing and strengthening services within the prison system via structural strengthening from TBCAP funds. FHI has supported ToT for STI management, HIV counseling and testing, case management, and CST within the prison system. Many service components are not working well due to unreliable supply of test kits, drugs and other supplies, insufficient clinical mentoring,

and difficulties in referral mechanisms with outside health service providers. However, service delivery is improving at some prisons due to commitment of prison heads and staff; for example Lowokwaru in Malang; Cipinang, Salemba, and Pondok Bambu in DKI Jakarta; and Bancey in Bandung.

Because of competing program needs and the availability of GFATM and TBCAP funds to work in prisons, very modest ASA funds have been allocated for prison work. In Quarter Thirteen, the main activity was the formal linkage of Lowokwaru prison in Malang with Saiful Anwar hospital as part of the emerging CoPC described above. TB-HIV training supported by FHI using TBCAP funds has been completed for Salemba, Pondok Bambu, Cipinang, Lowokwaru, Madiun, Sidoarjo prisons, and future efforts will focus on clinical mentoring.

C. Building Capacity: Cross Cutting Activities

Achievement to date based on established program indicators follow:

| Result Area III: Strengthening the Institutional Response | Year 4 Target | QTR13 | Total to Date Year 4 | Total Up to Year 3 | Total to Date |
|--------------------------------------------------------------------------------------------------------------------|---------------|-------|-------------------------|--------------------|---------------|
| Indicators | | | | | |
| C. Building Capacity: Cross Cutting Activities | | | | | |
| - Number of local organizations provided with technical assistance for strategic information activities | 1,334 | 74 | 74 | 1,325 | 1,399 |
| - Number of individuals trained in strategic information (includes HMS, M&E, and/or surveillance) | 1,686 | 85 | 85 | 1,585 | 1,670 |
| - Number of local organizations provided with technical assistance for HIV-related policy development | 1,871 | 98 | 98 | 1,862 | 1,960 |
| - Number of local organizations provided with technical assistance for HIV-related institutional capacity building | 1,871 | 79 | 79 | 1,862 | 1,941 |
| - Number of individuals trained in HIV-related policy development | 4,312 | 101 | 101 | 4,235 | 4,336 |
| - Number of individuals trained in HIV-related institutional capacity building | 4,992 | 95 | 95 | 4,774 | 4,869 |
| - Number of individuals trained in HIV-related stigma and discrimination reduction | 2,026 | 19 | 19 | 1,808 | 1,827 |
| - Number of individuals trained in HIV-related community mobilization for prevention, care, and/or treatment | 6,492 | 265 | 265 | 6,274 | 6,539 |

Beginning with Quarter Thirteen, ASA will report all training and capacity building activities and outputs other than for clinical services in a new format as shown in the table above. As may be observed, ASA has met or is approaching all of its Life of Program targets, reflecting the fact that in an extension year of the program most of the planned capacity building work has already been completed.

Major supporting activities this quarter included:

- The ASA Program standard **Training in Behavior Change** was provided to the staff from new partner NGOs as well as new staff from old partners in Jakarta from October 26 to 31 and November 16 to 23; and in North Sumatra from December 16 to 19, 2008. A total of 76 outreach workers were trained, and are now ready to meet the challenge of reducing high risk behaviors among their various target group members.
- **Training in Data Management and Data Use** was provided to program managers and data managers from ASA partner NGOs in North Sumatra from October 15 to 17; East Java from November 17 to 19; Papua from November 24 to 28; and Jakarta from December 10 to 12, 2008. The 80 participants were reintroduced to the ASA Program reporting and recording system, with in-depth explanations of indicators, collection methods and documentation requirements. They were also walked through simple data analysis methods, and considerable emphasis was placed on how to interpret results to improve

program quality. Training for the remaining provinces will be organized during the next quarter.

- **Training in STI Clinical Management** was organized for 22 staff from the local health services in Njanjuk and Pasuruan, East Java during October 2008, and for 20 staff from the local health services in Cimahi, West Java from December 8 to 13, 2008 in order to assist these districts to expand their networks of STI clinics.
- **Training of Counselors and Case Managers** from ASA partner NGOs from Jakarta, East Java, Riau Island, and North Sumatra was held in Batam from October 20 to 25, 2008 with 50 participants attending. A similar course was held in Ungaran, Central Java for 40 participants from November 14 to 21, 2008 in collaboration with the National AIDS Commission.

Attachment 1

FHI/ASA Active Sub-Agreement Summary of Progress

FHI/ASA ACTIVE SUB-AGREEMENT Summary of Progress (USAID Funding Only)

-Months Covered: Oct - Dec 08

| NO | Institution & Contact Address | Major Activities | Target groups | | Location of Activities | Start Date | End Date | Budget (USD) | Expenditures to Date | Funding Source | Achievement to date | QTR13 | Total to Date Year 4 | Total Year 1, 2 & 3 | Total Life of Program |
|------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|----------------------------------------------------------|--------------------------|------------------------|------------------------|------------------------|-------------------|----------------------|----------------|-------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|--------------------------------------|-------------------------------------------------|-------------------------------------------------|
| | | | Type | Number | | | | | | | | | | | |
| PAPUA DAN PAPUA BARAT | | | | | | | | | | | | | | | |
| 1 | PKBI Jayapura Street Address: KPR BTN Skyline Indah Gang Matoa Blok D No. 49 Kotaraja – Jayapura 99225 Telephone: 0967- 582415 | • Outreach • Peer educators • STI services | • FSW • Client • MSM | 330 496 80 | Jayapura | 01-Jan-06 01-Nov-08 | 31-Oct-08 30-Jun-09 | 258,793 69,720 | 257,107 16,099 | UNDP USAID | # of target groups reached: -FSW -HRM -MSM # condom distributed # STI services delivered : # STI treatment: | 32 58 1 7,516 657 741 | 32 58 1 7,516 657 741 | 818 1,312 168 64,683 8,461 7,946 | 850 1,370 169 72,199 9,118 8,687 |
| 2 | Yayasan Harapan Ibu Jl.Prof.DR.Soegarda Poerbakawaja Telephone: 62-967-582962 FAX: 62-967-582962 | • Outreach • Peer educators | • FSW • Potential Client • Transvestiltes | 412 930 | Jayapura | 01-Jan-06 01-Nov-08 | 31-Oct-08 30-Jun-09 | 235,601 53,613 | 187,707 10,570 | UNDP USAID | # of target groups reached: -FSW -HRM -Transvestiltes # condoms distributed: | 465 1,998 18 23,024 | 465 1,998 18 23,024 | 4,435 24,317 167 71,696 | 4,900 26,315 185 94,720 |
| 3 | Perkumpulan Terbatas Peduli Sehat (pt.PS) Jl. Trikora, Wosi – Manokwari, Papua Barat Telepon: 0986 (211645) : 081344645521 | • Outreach | • FSW • Potential Client • Transvestiltes • MSM | 570 3,823 40 10 | Manokwari | 01-Sep-08 | 30-Jun-09 | 50,983 | 22,861 | USAID | # of target groups reached: -FSW -HRM -Waria | 149 413 18 | 149 413 18 | 422 380 0 | 571 793 18 |
| 4 | Yayasan Sosial Pengembangan Kawasan Timur(Yasobat) Jl. Nicolas Kabes, Fakfak – Papua Barat Phone: 085244713951 Fax: (0956) 24406 Email: yasobat_fak@yahoo.co.id | • Outreach • Peer educators | • FSW • Potential Client • Transvestiltes | 184 1247 9 | Fakfak | 01-Dec-08 | 30-Jun-09 | 34,242 | 7,968 | USAID | # of target groups reached: -FSW -HRM -Transvestiltes # condoms distributed: | 78 263 16 2,031 | 78 263 16 2,031 | 78 263 16 2,031 | |

FHI/ASA ACTIVE SUB-AGREEMENT Summary of Progress (USAID Funding Only)

-Months Covered: Oct - Dec 2008

| NO | Institution & Contact Address | Major Activities | Target groups | | Location of Activities | Start Date | End Date | Budget (USD) | Expenditures to Date | Funding Source | Achievement to date | | | | |
|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-----------------------------------|-------------------------------------------------------------------------------------------|------------------------|------------------------|-------------------|----------------------|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|-----------------------------------------------|------------------------------------------------------------|------------------------------------------------------------|
| | | | Type | Number | | | | | | | QTR13 | Total to date year 4 | Total Year 1, 2 & 3 | Total Life of Program | |
| EAST JAVA | | | | | | | | | | | | | | | |
| 1 | Yayasan Persatuan Waria Kotamadya Surabaya (Perwakos) Jl. Dukuh Kupang Barat 1/Gang 2 No. 16, Surabaya SURABAYA-- JAWA TIMUR 60255 Telp.62-31-5631635 Contact Person: Yayuk Maturipva | Outreach Peer educators Referral to STI, VCT & CST services Case Management | • Transvestites | 10,060 | • Surabaya • Gresik • Sidoarjo • Jember • Banyuwangi • Madiun • Nganjuk | 15-Dec-05 | 30-Jun-09 | 169,376 | 131,142 | USAID | # of target groups reached: -Transvestites -HRM # condoms distributed: # VCT services delivered: # Case Manag. Services | 28 709 1,684 21 4 | 28 709 1,684 21 4 | 2,391 14,455 74,651 122 72 | 2,419 15,164 76,335 143 76 |
| 2 | KK Bina Sehat Jl.Leliki Istiqah No.42 Banyuwangi, Jawa Timur BANYUWANGI-- JAWA TIMUR Telp.62- 033 - 421354, 429303Fax 62 - 033 - 424794 Contact Person: H. Hariadji Sugilo, SKM, MM | Outreach Peer educators Referral to STI services | • Potential clients • FSW | 6,600 1359 | • Banyuwangi | 01-Jul-08 | 30-Jun-09 | 52,038 | 24,257 | USAID | # of target groups reached: -FSW -HRM # condoms distributed: | 213 686 9,789 | 213 686 9,789 | 131 488 6,900 | 344 1,174 16,689 |
| 3 | Palang Merah Indonesia - Banyuwangi Jl. Kartini No. 5 Banyuwangi BANYUWANGI--JAWA TIMUR Telp.0341- 333 - 424240 Contact Person: Suda I S.Pd | Outreach Peer educators Referral to STI services | • Potential clients • FSW | 8,040 280 | • Banyuwangi • Jember | 19-Dec-05 | 30-Jun-09 | 126,494 | 103,423 | USAID | # of target groups reached: -FSW -HRM # condoms distributed: | 52 2,149 69 | 52 2,149 69 | 1,434 30,860 13,180 | 1,486 33,009 13,249 |
| 4 | Ikatan GAYa Arema - Malang (IGAMA) Jl. KH Malik Dalam No. 8 RT 02/RW 06, Buring, Malang MALANG-- JAWA TIMUR 65136 Telp.0341- 715340Fax.0341- 715340 Contact Person: Syaiful Arif, AW | Outreach Peer educators Referral to STI services | • MSM | 4,700 | • Kediri • Nganjuk • Madiun • Tulungagung | 19-Dec-05 | 30-Jun-09 | 184,547 | 2,454 | USAID | # of target groups reached: -MSM # condoms distributed: # VCT services delivered: | 664 1,982 45 | 664 1,982 45 | 5,125 51,486 571 | 5,789 53,468 616 |
| 5 | Yayasan Hotline Surabaya Jl. Rungkut Asri Utara RL-I F/18 Surabaya, East Java Telephone: 031-8702048 | Outreach Peer educators Referral to STI services VCT Services CST Services Case Management | • FSW • IDU (VCT) • Partner of IDU (VCT) • FSW/Client (VCT) • Hospital patient (VCT) | 1,000 450 450 130 350 | • Surabaya | 02-Jan-06 01-Nov-08 | 31-Oct-08 30-Jun-09 | 183,792 56,471 | 181,092 14,690 | UNDP USAID | # of target groups reached: -FSW -HRM # condoms distributed: # of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling # Case Management delivered: | 246 79 4,044 335 342 320 21 | 246 79 4,044 335 342 320 21 | 4,082 1,065 29,551 3,130 3,088 2,772 116 | 4,328 1,144 33,595 3,465 3,430 3,092 137 |
| 6 | Yayasan Gentia Perum Wisma Indah II Blok K11-22 Surabaya 60294 Telephone: 031-5681454 /8794525 E-mail: gentia_sby@yahoo.com | Outreach Peer educators Referral to STI services | • FSW • Potential clients | 5,890 96,890 | • Surabaya • Sidoarjo • Gresik | 01-Jan-06 | 30-Jun-09 | 176,412 | 133,769 | USAID | # of target groups reached: -FSW -HRM # condoms distributed: # VCT services delivered: | 54 66 671 28 | 54 66 671 28 | 2,772 4,730 14,946 284 | 2,826 4,796 15,617 312 |
| 7 | Yayasan Media Perum Cabean Asri Blok J 2 No. 7, Candi, SidoarjoTelephone: 62 - 31 - 8949893 | Outreach | • Potential clients | 62,805 | • Surabaya • Sidoarjo • Gresik | 01-Jan-06 | 30-Jun-09 | 153,927 | 123,489 | USAID | # of target groups reached: -HRM # condoms distributed: | 2,929 10,256 | 2,929 10,256 | 78,138 97,969 | 81,067 108,225 |
| 8 | Yayasan GAYa Nusantara Jl. Mulyosari Timur 46 Surabaya 60112 Telephone: 031-5934924 E-mail: gayanusantara@yahoo.com | Outreach Peer educators | • MSM | 7,370 | • Surabaya • Sidoarjo • Jember • Banyuwangi | 01-Jan-06 01-Jul-08 | 30-Jun-08 30-Jun-09 | 151,382 51,745 | 146,630 24,794 | UNDP USAID | # of target groups reached: -MSM # condoms distributed: | 1,077 2,218 | 1,077 2,218 | 10,335 57,104 | 11,412 59,322 |

| NO | Institution & Contact Address | Major Activities | Target groups | | Location of Activities | Start Date | End Date | Budget (USD) | Expenditures to Date | Funding Source | Achievement to date | OTR13 | Total to date year 4 | Total Year 1, 2 & 3 | Total Life of Program |
|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|------------------------------------------------------|-------------------------|------------------------------------------------------------------------------|-------------------------------------|-------------------------------------|-----------------------------|---------------------------|------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|------------------------------------------|-------------------------------------------------|-------------------------------------------------|
| | | | Type | Number | | | | | | | | | | | |
| 9 | Puskesmas Putat Jaya Surabaya Jl. Kupang Gunung V Raya No 16 Surabaya Telephone: 0361-568 7637 | Outreach Peer educators STI services VCT services | • FSW (Outreach) • Client (Clinic) • FSW (VCT) | 1,757 2,130 1,915 | • Surabaya | 01-Jul-08 | 30-Jun-09 | 49,770 | 24,338 | USAID | # of target groups reached: -FSW -HRM # of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling # Case Management delivered: | 79 12 46 45 17 2 | 79 12 46 45 17 2 | 4,847 1,230 977 1,124 405 15 | 4,926 1,242 1,023 1,169 422 17 |
| 10 | Kelompok Kerja Waria Malang Raya Peduli AIDS (KK WAMARAPA) Jl. TGP No. 2 Desa Sumberpucung, Kecamatan Sumberpucung, Kabupaten Malang Telephone: 62 - 341 - 385230 | Outreach Peer educators Referral to STI, VCT & CST services Case Management | • Transvestilites • Client | 2,019 5,850 | • Malang District • Malang City • Pasuruan District • Pasuruan City | 01-Jul-08 | 30-Jun-09 | 50,688 | 25,750 | USAID | # of target groups reached: -Transvestilites -HRM # condoms distributed: # Case Manag. Services | 37 668 1,839 | 37 668 1,839 | 25 112 2,634 1 | 62 780 4,473 1 |
| 11 | Lembaga Paramitra Jl. TGP No. 2 Desa Sumberpucung, Kecamatan Sumberpucung, Kabupaten Malang Telephone: 62 - 341 - 385230 | Outreach Peer educators Referral to STI services | • FSW • Potential clients | 2,259 43,576 | • Malang District • Malang City • Pasuruan District • Pasuruan City | 01-Jul-08 | 30-Jun-09 | 50,779 | 22,689 | USAID | # of target groups reached: -FSW -HRM # condoms distributed: | 162 1,986 1,692 | 162 1,986 1,692 | 41 1,114 813 | 203 3,100 2,505 |
| 12 | Perkumpulan Suara Nurani Desa Bangsangan Rt 1 Rv 6 Kec. Kayen Kidul Kab. KEDIRI --JAWA TIMUR Telp.62- 0354 - 526140 Email:Sanusi_lantong@yahoo.com or sanusi_lantong@telkom.net Contact Person: Sanusi | • Outreach Peer educators Referred to STI services and VCT services | • FSW • Potential clients | 1,085 9,350 | • Kediri City • Kediri District | 01-Oct-06 | 30-Jun-09 | 121,516 | 103,025 | USAID | # of people reached: - FSW - HRM # condoms distributed: | 126 2,800 249 | 126 2,800 249 | 2,311 25,851 7,779 | 2,437 28,651 8,028 |
| 13 | YAYASAN BAMBU NUSANTARA Perumas Candirejo Blok J No.6 NGANJUK --JAWA TIMUR Telp.62- 0358 - 323752 Hp. 0817375073 Contact Person: Adrianus M Uran | • Outreach Peer educators Referred to STI services and VCT services | • FSW • Potential clients | 1,560 24,490 | • Madiun City • Madiun District • Nganjuk District | 15-Sep-06 01-Apr-07 01-Oct-08 | 30-Jun-09 30-Sep-08 30-Sep-09 | 142,989 62,150 27,159 | 89,262 56,302 6,925 | USAID UNDP GFATM | # of target groups reached: - IDU - Partner of IDU - Prisoner # of people reached: - FSW - HRM # condoms distributed: | 120 16 346 178 380 20,827 | 120 16 346 178 380 20,827 | 421 52 1,267 2,369 22,565 43,943 | 541 68 1,613 2,547 22,945 64,770 |
| 14 | Yayasan Centre for Studying Milieu Development (CESMID) Jl. K.H. Agus Salim Gg. 1 No. 31 Tulungagung Jawa Timur. Telp/Fax (0355) 7722591 e-mail: cesmidtagung@te.kom.net / cesmidg@yahoo.co.id Contact Person: Nur Kho is, M.Pd | • Outreach Peer educators Referred to STI services and VCT services | • FSW • Potential clients | 900 1,409 | • Tulungagung District | 01-Oct-06 | 30-Jun-09 | 83,548 | 58,717 | USAID | # of target groups reached: -FSW -HRM # condoms distributed: | 41 2,227 4,224 | 41 2,227 4,224 | 1,851 11,527 23,270 | 1,892 13,754 27,494 |

FHI/ASA ACTIVE SUB-AGREEMENT Summary of Progress (USAID Funding Only)

-Months Covered: Oct - Dec 2008

| NO | Institution & Contact Address | Major Activities | Target groups | | Location of Activities | Start Date | End Date | Budget (USD) | Expenditures to Date | Funding Source | Achievement to date | QTR13 | Total to date year 4 | Total Year 1, 2 & 3 | Total Life of Program |
|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------------------|---------------------|----------------------|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|-------------------------------------------------|-------------------------------------------------|-----------------------------------------------------|
| | | | Type | Number | | | | | | | | | | | |
| CENTRAL JAVA | | | | | | | | | | | | | | | |
| 1 | LSM Graha Mitra Jl. Hanoman 351C, Semarang 50146 Telephone: 024-760 6318 | • Outreach • Peer educators | • Transvestites • HRM • Case Management | 932 2,223 40 | • Semarang • Kendal • Salatiga • Surakarta • Batang • Tegal • Cilacap • Banyumas • Pati | 01-Jan-06 01-Jul-08 | 30-Jun-08 30-Jun-09 | 99,826 50,086 | 98,146 27,931.30 | UNDP USAID | # of target groups reached: - Transvestites - HRM # condoms distributed: # Case Management delivered: | 60 867 2,581 14 | 353 4,205 30,527 32 | 1,235 3,745 20,283 65 | 1,588 7,950 50,810 97 |
| 2 | Perkumpulan Keluarga Berencana Indonesia - Semarang Jl. Kedung Mundu 200 KB, Semarang | • Outreach • Peer educators • STI services • VCT services | • FSW (Outreach) • HRM • FSW & Waria (clinic) • FSW & Waria (VCT) • FSW & Waria (CM) | 1,656 13,689 1,158 939 29 | • Semarang | 01-Jan-06 | 30-Jun-09 | 272,899 | 231,247 | USAID | # of target groups reached: - FSW - HRM # condoms distributed: # STI services delivered: # VCT services: # Case Management delivered: | 146 62 3,936 1,256 449 26 | 697 10,086 21,146 1,889 1,164 56 | 5,270 272 64,101 12,197 1,157 47 | 5,967 10,358 85,247 14,086 2,321 103 |
| 3 | Lembaga KALANDARA Jl. Dr. Wahidin NO 76 B, Semarang, Central Java, Indonesia Telephone: 024 - 8315820 | • Outreach • Workplace | • Potential clients • Worker | 192,000 227,000 | • Semarang | 01-Jan-06 | 30-Jun-09 | 183,119 | 148,709 | USAID | # of target groups reached: - HRM - HRM in workplace # condoms distributed: | 2,163 0 591 | 20,221 33,258 6,624 | 37,304 3,047 31,996 | 57,525 36,305 38,620 |
| 4 | Balai Kesehatan Paru Masyarakat (BKPM) Semarang Jl. KH. Ahmad Dahlan No. 39, Semarang Telephone/Fax: 62-24-8316758 | • VCT • Case Management | • TB Patient | 1,680 | • Semarang • Tegal • Klaten • Magelang • Ambarawa | 01-Jan-06 | 30-Jun-09 | 115,110 | 90,596 | USAID | # of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling # Case Management delivered: | 743 493 493 160 | 3,895 1,789 1,261 173 | 2,727 1,907 1,789 37 | 6,622 3,696 3,050 210 |
| 5 | Yayasan Fatayat NU Tegal Jl. Raya Talang No 236 (Butak) Desa Talang TT/RW : 06/01 Kecamatan Talang, Kab. Tegal Telephone: 0283-444218 | • Outreach • Peer educators | • Truckers • Seamen | 57,943 | • Tegal • Batang | 01-Jan-06 01-Sep-08 | 31-Aug-08 30-Jun-09 | 128,706 55,607 | 125,010 11,629.93 | UNDP USAID | # of target groups reached: - HRM # condoms distributed: | 4,271 8,399 | 20,506 22,774 | 47,356 47,265 | 67,862 70,039 |
| 6 | YAYASAN Gerakan Sosial Advocacy dan Hak Asasi Manusia untuk Gay Surakarta (GESSANG) Jl. Bengawan Solo VIII RT 5 RW IX Semangi Mipitan Solo 57117 Telp. 0271-668170 email: gesangsolo@yahoo.com Contact Person: Argyo Demartoto | • Outreach • Peer educators • Referral to STI services, VCT | • MSM • MSM (STI) • MSM (VCT) | 3,975 | • Semarang kota and district • Salatiga • Surakarta • Pati • Kendal • Batang • Tegal • Cilacap Distric • Banyumas Distric | 01-Jul-06 01-Jul-08 | 30-Jun-08 30-Jun-09 | 119,145 73,490 | 116,932 40,681 | UNDP USAID | # of target groups reached: - MSM # condoms distributed: | 572 3,841 | 2,830 28,659 | 3,305 6,917 | 6,135 35,576 |
| 7 | LSM Tegakan Empati Gapai Asa dan Rasa Percaya Diri (TEGAR) Jl. Bulusari Rt 2 Rw 6 Kel. Tegalrejo Kec. Argomulyo Salatiga JAWA TENGAH Hp. 081393071400 Contact person: dr. Erythrina Whismah | • Outreach • Peer educators • Referral to STI services | • FSW • Potential clients | 554 17,783 | • Salatiga City • Semarang District | 17-Jul-06 01-Oct-08 | 30-Sep-08 30-Jun-09 | 84,526 40,533.00 | 82,872 10,640.88 | UNDP USAID | # of target groups reached: - FSW - HRM # condoms distributed: | 85 777 538 | 534 14,065 19,703 | 1,016 8,357 12,678 | 1,550 22,422 32,381 |

| NO | Institution & Contact Address | Major Activities | Target groups | | Location of Activities | Start Date | End Date | Budget (USD) | Expenditures to Date | Funding Source | Achievement to date | | | | |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|------------------------------|-----------------|----------------------------------------|------------|-----------|-----------------|-------------------------|-------------------|-----------------------------------------------------------------------|-------------------------|-------------------------|--------------------------|---------------------------|
| | | | Type | Number | | | | | | | QTR13 | Total to date year 4 | Total Year 1, 2 & 3 | Total Life of Program | |
| 8 | Lembaga Solidaritas Perempuan untuk Kemanusiaan dan Hak Asasi Manusia (SPEKHAM) Perum. Dosen UNS 107 BATURAN SOLO JAWA TENGAH Telp.271-715012 email:spekham@indo.net.id Contact person: Indriyati Suparno | • Outreach • Peer educators • Referral to STI services, VCT | • FSW • Potential clients | 1,994 35,159 | • Salatiga City • Semarang District | 01-Aug-06 | 30-Jun-09 | 134,290 | 107,564 | USAID | # of target groups reached: -FSW -HRM # condoms distributed: | 105 1,442 1,198 | 751 15,649 10,746 | 1,729 9,034 2,154 | 2,480 24,683 12,900 |
| 9 | Lembaga Penelitian dan Pengembangan Sumber Daya dan Lingkungan Hidup (LPPSLH) Jl. Jatisari no. 28 Sumampir 53125 Banyumas, CENTRAL JAVA Telp.281- 623117 email:lppsh@indo.net.id Contact person: A.R Widodo, SE | • Outreach • Peer educators • Referral to STI services, VCT | • FSW • Potential clients | 639 13,211 | • Banyumas District | 01-Oct-06 | 30-Jun-09 | 115,697 | 81,221 | USAID | # of target groups reached: -FSW -HRM # condoms distributed: | 158 896 5,134 | 728 7,472 17,361 | 848 3,550 3,544 | 1,576 11,022 20,905 |

FHI/ASA ACTIVE SUB-AGREEMENT Summary of Progress (USAID Funding Only)

Months Covered: October - December 2008

| NO | Institution & Contact Address | Major Activities | Target groups | | Location of Activities | Start Date | End Date | Budget (USD) | Expenditures to Date | Funding Source | Achievement to date | QTR13 | Total to Date Year 4 | Total Year 1, 2 & 3 | Total Life Program |
|------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|---------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------|--------------|----------------------|----------------|-------------------------------------------------------------------------------------|-----------------------|--------------------------|---------------------------|---------------------------|
| | | | Type | Number | | | | | | | | | | | |
| WEST JAVA | | | | | | | | | | | | | | | |
| 1 | Yayasan Insan Hamdani - Bandung Plus Support Jl. Gegerkalong Girang No.52 Bandung BANDUNG--JAWA BARAT 40154 Telp.022 - 2011550Fax.022 - 2011550 Contact Person: Derajat Ginanjar | • Case Management • Peer counseling dan Buddies • Home visit • Peer counseling dan Buddies • Home visit | • PLWHA • Hospital | 946 5 | • Bandung • Karawang Subang • Cianjur • Sukabumi • Tasikmalaya • Cimahi | 1-Dec-05 | 30-Jun-09 | 173,808 | 136,610 | USAID | # of target groups: | 34 | 91 | 694 | 785 |
| 2 | Himpunan Konselor HIV AIDS Jawa Barat Perumnas Sarjadi Jl. Sarlamanah II No. 171 rt. 03 rw 03. Bandung BANDUNG--JAWA BARAT Telp.(022) 201 9203 Contact Person: Sri Judaningsih | • VCT Services | • IDU • FSW • MSM • Potential clients • Hospital patient | 799 196 65 - | Bandung Sumedang Subang | 20-Dec-05 | 30-Jun-08 | 86,308 | 84,004 | UNDP | # of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling | 202 193 168 | 786 744 677 | 838 901 666 | 1,624 1,645 1,343 |
| 3 | Himpunan ABIASA Jl. Caringin Gg. Lumbung II Kavling I No. 89 Bandung Telephone: 62 – 22 – 91231807 E-mail: Abiasa_bdg@yahoo.com Contact Person: Iman Abdurrahman | • Outreach • Peer educators • VCT Services • Case Management | • MSM | 3,120 | • Bandung • Sumedang • Subang • Cimahi • Cirebon • Indramayu • Tasikmalaya • Bekasi • Karawang | 16-Jan-06 | 31-Oct-08 | 146,809 | 145,277 | UNDP | # of target groups reached: -MSM # condoms distributed: | 2,611 3,502 | 13,579 26,262 | 7,187 31,384 | 20,766 57,646 |
| 4 | Paguyuban Sri Kandi Pasundan Jl. Lewisari VIII no. 6 Bandung Telephone: 62 – 22 – 5204927 Contact Person: Riri Wirayadi | • Outreach • Peer educator • VCT Service • Case Management | • Transvestites • Client of Transvestites | 1,160 15,880 | • Bandung • Sumedang • Subang • Cimahi • Cirebon • Indramayu • Tasikmalaya • Bekasi • Karawang • Cianjur • Bogor • Depok | 16-Jan-06 | 30-Jun-08 | 134,342 | 134,059 | UNDP | # of target groups reached: - Transvestites - HRM # condoms distributed: | 394 290 6,461 | 1,487 2,783 33,463 | 1,670 3,084 41,253 | 3,157 5,867 74,716 |
| 5 | YAYASAN MITRA SEHATI Jl. Cut Mutiah RT 001/RW 025 No. 83, Kelurahan Margahayu, Kecamatan Bekasi Timur - Bekasi 17113 Telp.62-21 – 88352061 e-mail : mitra_sehati@yahoo.com Contact Person: M. Jamaluddin Al alghoni, SP | • Outreach • Peer Educator | • FSW • Potential clients • Partner of FSW • Keyperson | 5,480 28,500 1,080 300 | • Bekasi City • Bekasi District | 1-May-06 | 30-Jun-09 | 143,146 | 109,609 | USAID | # of target groups reached: -FSW -HRM # condoms distributed: | 622 3,938 0 | 2,034 23,633 1,647 | 4,522 11,129 11,645 | 6,556 34,762 13,292 |
| 6 | WARGA SIAGA Griya Sunyaragi Permai Jl Mahoni Blok D No.16A, Cirebon Telp.62-231-487234 Contact Person: Drs Syaeful Badar, M.Ag | • Outreach | • FSW • Potential clients • Partner of FSW • Pimps | 2,411 19,400 400 150 | Cirebon City Cirebon District | 17-Jul-06 | 31-Oct-08 | 88,337 | 88,337 | UNDP | # of target groups reached: -FSW -HRM # condoms distributed: | 294 4,362 1,210 | 986 7,873 6,337 | 1,660 3,244 3,829 | 2,646 11,117 10,166 |

| NO | Institution & Contact Address | Major Activities | Target groups | | Location of Activities | Start Date | End Date | Budget (USD) | Expenditures to Date | Funding Source | Achievement to date | QTR13 | Total to Date Year 4 | Total Year 1, 2 & 3 | Total Life Program |
|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|-----------------------------------|------------|-----------|--------------|-------------------------|-------------------|---------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| | | | Type | Number | | | | | | | | | | | |
| 7 | Yayasan GPNA Jl. Raya Cipanas No.144 RT1/ Rw 11 Desa Sindanglaya Kec. Cipanas Kab. Cianjur Telp.0263-516130 email:pelangi_gpna@yahoo.com Contact Person: Asep Mirda Yusuf | <ul style="list-style-type: none"> • Outreach • Peer educators • Referral to STI & VCT services | <ul style="list-style-type: none"> • FSW • Potential clients • Key Person | 3,020 14,380 210 | Cianjur District Sukabumi City | 14-Aug-06 | 30-Jun-09 | 110,598 | 86,216 | USAID | # of target groups reached: -FSW -HRM # condoms distributed: | 181 2,079 2,597 | 735 8,073 6,359 | 1,912 4,891 3,582 | 2,647 12,964 9,941 |
| 8 | YAYASAN KITA-KITA (DINKES KABUPATEN KARAWANG) Jl. Parahiangan No.39, KARAWANG-WEST JAVA Telp.62-267 – 402276 Contact Person: dr. Julian | <ul style="list-style-type: none"> • Outreach • STI Service • VCT Service • Case Management | <ul style="list-style-type: none"> • FSW • Potential clients | 3,045 4,845 | Karawang District | 1-Oct-08 | 30-Jun-09 | 35,438 | 13,694 | USAID | # of target groups reached: -FSW -HRM # VCT services: # Case Management services: | 140 1,399 45 0 | 140 1,399 45 0 | 140 1,399 45 0 | 140 1,399 45 0 |
| 9 | YAYASAN RESIK (DINKES SUBANG) ALAMAT Jl. Letjend Suprpto 103 Subang 41211 Telp.62-267 – 402276 Contact Person: dr. Julian | <ul style="list-style-type: none"> • Outreach • Peer educators • STI service • VCT service • Case Management | <ul style="list-style-type: none"> • FSW • Potential clients • Pimps • FSW (clinic) • Potential clients (clinic) • Transvestites (clinic) | 1,320 12,000 245 1,320 1,200 40 | Subang | 1-Oct-08 | 30-Jun-09 | 37,930 | 14,465 | USAID | # of target groups reached: -FSW -HRM # STI services delivered : -FSW -HRM -Transvestites # STI treatment: | 165 1,113 NA NA NA NA | 165 1,113 NA NA NA NA | 165 1,113 NA NA NA NA | 165 1,113 NA NA NA NA |
| 10 | YAYASAN KONTAK ALAMAT Jl. K. H. Ahmad Dahlan (Banteng) No.67 Bandung, Jawa Barat Telp.022 - 7320735 Contact Person: Wawan | <ul style="list-style-type: none"> • Outreach • Peer educators | <ul style="list-style-type: none"> • FSW • Potential clients | 2,971 14,150 | Bandung City Bandung | 15-Nov-08 | 30-Jun-09 | 34,302 | 7,318 | USAID | # of target groups reached: -FSW -HRM # STI services delivered : -FSW -HRM -Transvestites # STI treatment: | 169 26 NA NA NA NA | 169 26 NA NA NA NA | 169 26 NA NA NA NA | 169 26 NA NA NA NA |

FHI/ASA ACTIVE SUB-AGREEMENT Summary of Progress (USAID Funding Only)

-Months Covered: October - December 2008

| NO | Institution & Contact Address | Major Activities | Target groups | | Location of Activities | Start Date | End Date | Budget (USD) | Expenditures to Date | Funding Source | Achievement to date | QTR13 | Total to date year 4 | Total year 1, 2 & 3 | Total Life of Program |
|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|--------------------------------|----------------------------|----------------------------|-----------------------------|-----------------------------|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------|---------------------------------------------------------------------------|---------------------------------------------------------------------------|
| | | | Type | Number | | | | | | | | | | | |
| DKI JAKARTA | | | | | | | | | | | | | | | |
| 1 | Perkumpulan Pemberantasan Tuberkolosis Indonesia - Jakarta Jl. Baladewa 34 Jakarta Pusat JAKARTA PUSAT--DKI JAKARTA Telp.(62-21) 4241488Fax (62-21) 4241488 Contact Person Dr. Marlon E. Arlonang | - Education - VCT Services - CST Services - Case Management | - Mass Campaign on VCT - Pre Counseling - Testing and Post Counseling | 6,900 3,000 1,650 | - Jakarta | 01-Nov-05 | 30-Jun-09 | 127,631 | 95,635.17 | USAID | # of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling # Case Management delivered: | 313 315 314 131 | 313 315 314 131 | 4,211 4,169 4,015 1,445 | 4,524 4,484 4,329 1,576 |
| 2 | Yayasan Srikandi Sejati Jl. Pisangan Baru Timur III No. 64 Rt 003/Rw 07 Jatinegara Jakarta Timur JAKARTA TIMUR--DKI JAKARTA 13110 Telp.(021) 857-7018Fax (021) 8834-0196 Contact Person Lenny Sugiharto | - Outreach - Peer educators - Referral to STI, VCT & CST services - Case Management | - Transvestites - Client of Transvestites | 1,340 3,870 | - Jakarta - Depok | 01-Dec-05 | 30-Jun-09 | 230,504 | 180,456.80 | USAID | # of target groups reached: - Transvestites - HRM # condoms distributed: # Case Management delivered: | 170 67 23,442 17 | 170 67 23,442 17 | 3,037 6,932 416,922 191 | 3,207 6,999 440,364 208 |
| 3 | Yayasan Perkumpulan Bandungwangi Jl. Pisangan Lama Raya no. 7 RT 04 RW 02 Jakarta Timur JAKARTA TIMUR--DKI JAKARTA 13230 Telp.62-21-490617Fax.62-21-490980 Contact Person Anna Su ikah | - Outreach - Peer educators - Referral to STI & VCT services | - FSW - Potential clients - Partner of FSW | 2,218 43,952 1,006 | - East Jakarta | 01-Dec-05 | 30-Jun-09 | 158,495 | 119,227.05 | USAID | # of target groups reached: - FSW - HRM # condoms distributed: | 210 1,005 6,547 | 210 1,005 6,547 | 3,348 58,904 63,847 | 3,558 58,904 70,394 |
| 4 | Institute For Community Development and Social Advocacy (Icodesa) Jl. Pluit Karang Ayu Blok A.1.U No. 47 Muara Karang Jakarta JAKARTA UTARA--DKI JAKARTA Telp.021-6670731Fax.021-6670731 Contact Person Yuslinus Suhardi Ruman | - Outreach - Peer educators - Referral to STI services | - FSW - Potential clients | 977 53,163 | - North Jakarta | 01-Dec-05 | 30-Jun-09 | 170,048.00 | 138,556.07 | USAID | # of target groups reached: - FSW - HRM # condoms distributed: | 108 9,655 664 | 108 9,655 664 | 1,182 65,572 7,918 | 1,290 75,227 8,582 |
| 5 | Yayasan Pelayanan Anak dan Keluarga (Layak) Jl. Raya Karlin/Citayam III No. 7 RT 003/02 Pancoran Mas Depok . BOGOR--JAWA BARAT 16436 Telp.(021) 777 4735Fax.(021) 777 4735 Contact Person Evie S. Tarigan | - Capacity building - Case management | - PLWHA - Case manager trained | 4,252 225 | - Jakarta - All site for CB | 15-Dec-05 | 30-Jun-09 | 281,374.00 | 214,172.52 | USAID | # of target groups received: - Case management services # Case manager trained: | 106 0 | 106 0 | 1,569 193 | 1,675 193 |
| 6 | PKBI Jakarta Jl. Pisangan Baru Timur no. 2A Kec. Maitraman Jakarta 13110 PbvFax 62-21-8566535 E-ma I medispkbidki@dnat.net.id | - Outreach - Peer educators - STI services - VCT services | - FSW (Outreach) - Client (Outreach) - First Screening - VCT Pre test - VCT test - VCT Post test - Case Management | 3,046 102,554 1,980 1,980 1,782 1,603 53 | - Jakarta | 01-Jan-06 01-Nov-08 | 31-Oct-08 30-Jun-09 | 252,988.22 80,539.00 | 245,091.52 21,384.72 | UNDP USAID | # of target groups reached: - FSW - HRM # STI services delivered : - FSW - HRM - Transvestites - MSM # STI treatment: # VCT services: # Case Management services: | 192 3,943 287 236 86 83 782 780 14 | 192 3,943 287 236 86 83 782 780 14 | 4,246 91,262 2,674 557 2,243 1,156 6,710 3,166 36 | 4,438 95,205 2,961 793 2,329 1,239 7,492 3,946 50 |

| NO | Institution & Contact Address | Major Activities | Target groups | | Location of Activities | Start Date | End Date | Budget (USD) | Expenditures to Date | Funding Source | Achievement to date | QTR13 | Total to date year 4 | Total year 1, 2 & 3 | Total Life of Program |
|----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-----------------------------------|--------------------------------------------------------|--------------------------------------------------|-------------------------|-------------------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-----------------------------------------|---------------------------------------------------|---------------------------------------------------|-----------------------|
| | | | Type | Number | | | | | | | | | | | |
| 7 | Yayasan Kusuma Buana Asem Baris Raya Blok A/3 Gudang Peluru Tebet Jakarta P.O. Box 8124 Telephone (62-21) 8296337 E-mail ykb-jkt@idola.net.id | • Outreach • Peer educators • Workplace | • FSW • Potential clients in Hot Spot • Potential clients in WP • Company reached | 6,780 95,628 143,442 240 | • West, Central and East Jakarta | 01-Jan-06 30-Jun-09 01-Jul-08 30-Jun-09 | 238,039.00 71,097.00 | 231,158.17 35,199.39 | UNDP USAID | # of target groups reached: -FSW -HRM -HRM in workplace # condoms distributed: # Executive brief # Core team trained | 1,004 218 na 1,162 na na | 1,004 218 na 1,162 na na | 6,372 99,326 24,543 14,107 225 781 | 7,376 99,326 24,543 15,269 225 781 | |
| 8 | Lembaga Peduli AIDS Yayasan Karya Bhakti Graha Cempaka Mas Blok C No. 9 Lejen Suprpto Kav. 1 – Cempaka Putih Jakarta Pusat 10460 Telephone 62-21- 421 6020 Fax 62-21- 426 2292 Email info@karyabhakti.org Contact person Zulmasri Marzuan | • Outreach | • MSW • MSM | 5,346 12,474 | • North Jakarta • East Jakarta • Depok | 01-Jan-07 30-Jun-09 | 164,860.00 | 110,755.38 | USAID | # of target groups reached: - MSM # condoms distributed: | 2,105 5,039 | 2,105 5,039 | 13,528 29,109 | 15,633 34,148 | |
| 9 | Yayasan Kapeta Jl. Pinang Emas III Blok UUU- 3 Pondok Indah – Jakarta Selatan Telephone 62-21- 765 1107 Fax 62-21- 769 9149 Email bcc_kapeta@yahoo.com Contact person Ifan Hardiansyah | • Outreach | • FSW • HRM | 5,370 133,395 | • Central Jakarta • South Jakarta | 01-Jan-07 30-Sep-08 01-Oct-08 30-Jun-09 | 97,847.22 59,591.00 | 97,538.89 20,892.23 | UNDP USAID | # of target groups reached: -FSW -HRM # condoms distributed: | 709 12,625 3,395 | 709 12,625 3,395 | 6,437 42,214 18,926 | 7,146 54,839 22,321 | |
| 10 | Yayasan Tegak Tegar Rumah Susun Tanah Abang Blok 5 Lantai 1/ no 2 Telp 021. 68662053 email tegaktegar@yahoo.com Contact Person Muhammad Juharto | • Case management | • PLWHA | 400 | • Jakarta | 01-Sep-07 31-Jul-08 01-Aug-08 30-Jun-09 | 38,897.00 46,314.00 | 36,185.14 20,085.20 | UNDP USAID | # of target groups received: - Case management services | 53 | 53 | 463 | 516 | |
| 11 | Yayasan Inter Medika Jl. Pangeran Antasari Gg. Putih Melati I/10 H Cipele Utara Jakarta Selatan Telp (021) 7202055 Contact Person Ryan Hutagalung | • Outreach • Peer educators • Referral to STI services | • MSM Visible | 25,170 | • Central Jakarta • West Jakarta • South Jakarta | 01-Apr-08 30-Sep-08 01-Oct-08 30-Jun-09 | 25,561.00 45,100 | 24,896.55 14,983 | UNDP USAID | # of target groups reached: -MSM # condoms distributed: | 1,788 4,239 | 1,788 4,239 | 22,405 94,614 | 24,193 98,853 | |
| 12 | Yayasan Gema Indonesia Jl. Kramat Jaya Gg 3 D1 RT6/01 Lagoa Terusan Koja Telp. (62-21) 98967896 Fax. (62-21) 98967896 Contact Person Yadi Soliyandi | • Outreach • Peer educators • Referral to STI & VCT services | • FSW • Potential clients | 1,895 41,556 | • North Jakarta | 10-Nov-08 30-Jun-09 | 41,101 | 11,159.70 | USAID | # of target groups reached: -FSW -HRM # condoms distributed: | 569 2,415 2,684 | 569 2,415 2,684 | 569 2,415 2,684 | | |
| 13 | Koalisi Perempuan Indonesia Jl. Sraga I No.2 Pejaten Barat Pasar Minggu Telp.(62-21) 79183221 Fax.(62-21) 79183444 Contact Person Masruchah | • Outreach • Peer educators • Referral to STI & VCT services | • FSW • Potential clients | 700 50,400 | • North Jakarta | 01-Oct-08 30-Jun-09 | 94,527 | 23,517.01 | USAID | # of target groups reached: -FSW -HRM # condoms distributed: | 137 372 4,618 | 137 372 4,618 | 137 372 4,618 | | |

FHI/ASA ACTIVE SUB-AGREEMENT Summary of Progress (USAID Funding Only)

-Months Covered: Oct - Dec 2008

| NO | Institution & Contact Address | Major Activities | Target groups | | Location of Activities | Start Date | End Date | Budget (USD) | Expenditures to Date | Funding Source | Achievement to date | QTR13 | Total to date year 4 | Total Year 1, 2 & 3 | Total Life Program |
|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|----------------------------|--------------------------------------|----------------------------------|-------------------------------------|-----------------------------|----------------------------|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|-----------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------------------------------------|
| | | | Type | Number | | | | | | | | | | | |
| RIAU ISLAND | | | | | | | | | | | | | | | |
| 1 | Yayasan Gaya Batam Jl. ImamBonjol Komp. Wijaya Kusuma Blok C No. 5 Lt.3 Nagoya , Batam B A T A M-KEPULAUAN RIAU Telp. 0778-433276 Fax. 0778-433276 Contact Person: Mellandi Panca W, SH | • Outreach • Peer educators • Referral to STI, VCT & CST services • Case Management | • Male Sex Worker • Gay man • Transvestites • Client of Transvestites | 569 780 392 2,285 | • Kep. Riau province | 1-Nov-05 1-Nov-08 | 31-Oct-08 30-Jun-09 | 157,749 67,467 | 145,944 11,310 | UNDP USAID | # of target groups reached: -MSM -Transvestites -HRM # condoms distributed: # Case Management delivered: | 113 52 211 2,481 0 | 113 52 211 2,481 0 | 2,128 645 3,518 65,345 16 | 2,241 697 3,729 67,826 16 |
| 2 | Yayasan Sri Mersing Jl. Kavling No. 46 Kec. Tebing Kab. Karimun KARIMUN-KEPULAUAN RIAU Telp.0777-21493/21493Fax.0777-21493 Contact Person: Drs. Ishak Lazim, SE | • Outreach • Peer educators • Referral to STI & VCT services | • FSW • Potential clients | 1,390 14,190 | • Karimun | 1-Dec-05 | 30-Jun-09 | 132,124 | 112,776 | USAID | # of target groups reached: -FSW -HRM # condoms distributed: | 60 1,262 4,717 | 60 1,262 4,717 | 2,081 14,992 27,367 | 2,141 16,254 32,084 |
| 3 | Yayasan Bentan Serumpun Tanjung Pinang Jl. H. Ungar, Lr. Bellitung, Blok J/18, Tanjungpinang TANJUNG PINANG-- KEPULAUAN RIAU Telp.0771-315660Fax.0771-315660 Contact Person: Harmoni, SS | • Outreach • Peer educators • Referral to STI & VCT services | • FSW • Potential clients | 1,290 16,311 | • Tanjung Pinang • Kepulauan Riau | 16-Dec-05 | 30-Jun-09 | 143,549 | 121,595 | USAID | # of target groups reached: -FSW -HRM # condoms distributed: | 136 852 | 136 852 | 3,557 22,552 40,462 | 3,693 23,404 40,462 |
| 4 | Yayasan Batam Tourism Development Board Jl. RE Martadinata BTPB Building 2 nd Floor, Batam Telephone: 0778 - 322 879 Efrizal_ybtbd@yahoo.com | • FSW & IDU Outreach • Peer educators • Referral to STI & VCT services • Workplace | • FSW • Potential clients • IDU | 3,942 20,047 700 | • Batam | 1-Jan-06 1-Nov-08 1-Nov-08 | 31-Oct-08 30-Jun-09 30-Jun-09 | 244,888 28,646 71,615 | 225,223 5,332 18,895 | UNDP GFATM USAID | # of target groups reached: -FSW -HRM -HRM in workplace -IDU -PIDU -Prisoner # condoms distributed: # Executive brief # Core team trained | 680 6,826 NA 105 2 10 2,343 NA NA | 680 6,826 NA 105 2 10 2,343 NA NA | 7,168 25,201 26,907 945 64 1,060 57,488 46 12 | 7,848 32,027 26,907 1,050 66 1,070 59,831 46 12 |

FHI/ASA ACTIVE SUB-AGREEMENT Summary of Progress (USAID Funding Only)

Months Covered: October - December 2008

| NO | Institution & Contact Address | Major Activities | Target groups | | Location of Activities | Start Date | End Date | Budget (USD) | Expenditures to Date | Funding Source | Achievement to date | QTR13 | Total to Date Year 4 | Total Year 1, 2 & 3 | Total Life of Program |
|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|---------------------------------------------------------|-----------------------------|-----------------------------------------------------------------------|------------------------|------------------------|-------------------|-------------------------|----------------|-------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------------|-----------------------------------------|
| | | | Type | Number | | | | | | | | | | | |
| NORTH SUMATERA | | | | | | | | | | | | | | | |
| 1 | Pusat Pengkajian dan Pengembangan Masyarakat Nelayan (P3MN) Jl. Puri Gang Zaniar No 407 A Kelurahan Kota Matsum I Medan Sumatera Utara MEDAN-SUMATERA UTARA Telp.061 - 7363876 Contact Person: Leonardo Marbun | • Outreach • Peer educators • Referral to STI & VCT services | • FSW • Potential clients | 1,853 26,000 | • Medan | 01-Nov-05 01-Aug-08 | 31-Jul-08 30-Jun-09 | 107,649 39,706 | 104,403.74 18,407.92 | UNDP USAID | # of target groups reached: -FSW -HRM -Company reached # condoms distributed: | 451 1,291 13,232 | 451 1,291 13,232 | 3,055 22,751 32,396 | 3,506 24,042 45,628 |
| 2 | Yayasan Solidaritas Perempuan Pekerja Seks (SP2S) Jln. Mesjid No. 3. Link X Kel. Tualang Kec. Perbaungan – 20586 Kab. Serdang Bedagai – Sumut Telp.(061) 7990840 Contact Person: Syamsidar Baru | • Outreach • Peer educators • Referral to STI & VCT services • Case Management | • FSW • Potential clients • Transvestites | 1,130 20,220 10 | • Deli Serdang • Serdang Bedagai | 01-Nov-05 01-Aug-08 | 31-Jul-08 30-Jun-09 | 119,636 63,688 | 118,673.88 30,800.97 | UNDP USAID | # of target groups reached: -FSW -HRM -Transvestites # Case Management delivered: # condoms distributed: | 116 4,899 55 7 2,869 | 116 4,899 55 7 2,869 | 1,815 42,220 554 21 20,337 | 1,931 47,119 609 28 23,206 |
| 3 | Lembaga Perhimpunan Buruh Indonesia (PBI) Kompleks Griya Firdaus Permai Blok A, No.6 Desa Firdaus Kecamatan Sei Rampah Kabupaten Serdang Bedagai, Sumatra Utara SERDANG BEDAGAI-SUMATERA UTARA 20695 Telp.(0621) 441926Fax.(0621) 441926 Contact Person: Sukarman | • Outreach • Peer educators • Referral to STI & VCT services | • FSW • Potential clients | 1,280 26,470 | • Pematang Siantar • Simalungun | 01-Nov-05 | 30-Jun-09 | 142,766 | 109,229.81 | USAID | # of target groups reached: -FSW -HRM # condoms distributed: | 220 4,600 925 | 220 4,600 925 | 2,589 34,673 30,335 | 2,809 39,273 31,260 |
| 4 | Yayasan Penguatan Rakyat Pedesaan (PARAS) Jl. Jenderal Sudirman Gang Damai No.3 Slabat, LANGKAT--SUMATERA UTARA Contact Person: Effendi Lubis | • Outreach • Peer educators • Referral to STI & VCT services | • FSW • Potential client • Transvestites • MSM | 670 11,120 30 49 | • Langkat | 15-Sep-06 | 30-Jun-09 | 121,870 | 96,171.93 | USAID | # of target groups reached: -FSW -HRM -Transvestites -MSM # condoms distributed: | 175 3,327 26 51 6,311 | 175 3,327 26 51 6,311 | 1,498 15,211 397 528 24,854 | 1,673 18,538 423 579 31,165 |
| 5 | Yayasan Komunitas Karya Anak Bangsa (KARANG) Jl. Melur No.77 Lingkungan IV Kel.Pahlawan KOTA BINJAI-SUMATERA UTARA Contact Person: Indra Gunawan | • Outreach • Peer educators • Referral to STI & VCT services | • FSW • Potential client • Transvestites • Gay | 520 11,360 250 100 | • Tanjung Balai | 15-Sep-06 01-Aug-08 | 31-Jul-08 30-Jun-09 | 89,856 52,840 | 88,310.24 24,707.69 | UNDP USAID | # of target groups reached: -FSW -HRM -Transvestites -MSM # condoms distributed: | 171 2,591 84 44 7,030 | 171 2,591 84 44 7,030 | 874 18,067 320 158 29,901 | 1,045 20,658 404 202 36,931 |
| 6 | Jaringan Kesejahteraan/Kesehatan Masyarakat Jln Willem Iskandar No 107 B Medan – North Sumatera Telephone: 061 – 7781 7575 Ema l: jkm_mdn@yahoo.com Contact person: Dr. T. Yenni Febrina (PM) Dr. Wahyu Karim (PD) | • Outreach • Peer educators • Referral to STI & VCT services | • Transvestites • HRM • Gay | 300 16,230 465 | • Medan City • Deli Serdang District • Serdang Bedagai District | 01-Nov-06 | 31-Dec-08 | 124,240 | 93,448.38 | USAID | # of target groups reached: -HRM -Transvestites -MSM # condoms distributed: | 1,507 68 238 23,571 | 1,507 68 238 23,571 | 12,844 1,915 2,212 254,398 | 14,351 1,983 2,450 277,969 |

| NO | Institution & Contact Address | Major Activities | Target groups | | Location of Activities | Start Date | End Date | Budget (USD) | Expenditures to Date | Funding Source | Achievement to date | Total to Date Year 4 | Total Year 1, 2 & 3 | Total Life of Program |
|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|------------------------------------------------|-----------------------------|------------------------------------|------------|-----------|--------------|-------------------------|-------------------|-------------------------------------------------------------------------------------------------------------|-----------------------------|-----------------------------|-----------------------------|
| | | | Type | Number | | | | | | | QTR13 | | | |
| 7 | Community Based Rehabilitation (CBR) Jln. Asahan Km 5 No 263, Kec. Siantar Kab. Simalungun Telephone: 0622 – 7009653 Fax: 0622 – 22111 Ema l: yayaan_cbr@yahoo.com Contact person: Agus Marpaung | • Outreach • Peer educators • Referral to STI & VCT services | • Potential client • Transvestites • MSM | 370 22,430 450 300 | • Pematang Siantar • Simalungun | 01-Sep-08 | 30-Jun-09 | 39,983 | 16,162.88 | USAID | # of target groups reached: -Transvestites -Client of Transvestites -MSM # condoms distributed: | 98 3,228 106 1,822 | 98 3,228 106 1,822 | 98 3,228 106 1,822 |

Attachment 2

FHI/ASA Funded Contract Status

FHI/ASA Funded Contract Status

-Months Covered Oct - Dec 08

| NO | FCO Number | Institution & Contact Address | Contact Person and Title | Contract Title | Major Activities | Location of Activities | Start date | End date | Budget (USD) | Funding Source | Expenditures to Date |
|----|------------|------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------------------------------------------------------------------------------------------|------------|-----------|--------------|----------------|----------------------|
| 1 | 402251 | PT. ACNielsen Indonesia Gedung Wisma Bank Dharmala 15th Floor, Jl. Jendral Sudirman Kav.28 Jakarta 12920, Indonesia | Catherine Eddy | ASA HIV/AIDS Program Effectiveness Study | Research | • Jakarta • North Sumatera • East Java | 10-Oct-05 | 30-Nov-05 | 31,154 | USAID | 28,669 |
| 2 | 15254 | GAYa NUSANTARA Jl. Mojo Kidul Gang I No. 11A Surabaya | Dr. Dede Oetomo | Study on the Dynamics and Contexts of Male-to-Male Sex in Indonesia and Thailand | Research | • Surabaya • Batam • Manado | 1-Nov-05 | 31-May-06 | 73,709 | UNDP | 61,460 |
| 3 | 15280 | Burnet Institute Bypass Ngurah Rai 287, Sanur, Bali | Bradd Otto Executive Director, Burnet Indonesia | Training Program Design and Training Package Development | Workshop | • Jakarta | 1-Jan-06 | 30-Apr-06 | 35,120 | UNDP | 33,987 |
| 4 | 15309 | PT. Fortune Indonesia Graha Pratama 7th Floor, Jl. MT. Haryono Kav.15 Jakarta | Charlie Aziz Business Development Director | Positioning Key Messages and Identify Communication Channels for Each Target Groups of FHI/ASA | Workshop | • Jakarta | 13-Nov-06 | 16-Feb-07 | 82,953 | UNDP | 10,667 |
| 5 | 15327 | Matari Advertising Gedung Puri Matari – 2, Jl.HR Rasuna Said Kav. H 1 – 2 | Budi Darmadi Senior Account Director | The Design and Development of a Targeted Multi-media Campaign Reaching Clients of Sex Workers and High-Risk Men in DKT Jakarta, West Java, Central Java, East Java, North Sumatera and Riau Island | Design and Development | • Jakarta • West Java • Central Java • East Java • North Sumatera • Riau Island | 2-Mar-07 | 31-May-07 | 20,147 | UNDP | 27,810 |
| 6 | 15348 | Matari Advertising Gedung Puri Matari – 2, Jl.HR Rasuna Said Kav. H 1 – 2 | Budi Darmadi Senior Account Director | The Design and Development of a Targeted Multi-media Campaign Reaching Clients of Sex Workers and High-Risk Men in DKT Jakarta, West Java, Central Java, East Java, North Sumatera and Riau Island | Design and Development | • Jakarta • West Java • Central Java • East Java • North Sumatera • Riau Island | 2-Mar-07 | 31-May-07 | 49,627 | UNDP | 57,976 |
| 7 | 15323 | CHR - UI Universitas Indonesia Gedung LP-UI, Kampus Baru Depok, Jl. Margonda Raya Depok - Jawa Barat | Dr. Sabarinah Prasetyo, MSc | TELAAH SITUASI POPULASI BERPINDAH DI SEPANJANG JALAN RAYA DAN PELABUHAN LAUT DI PANTAI UTARA PULAU JAWA DAN SUMATERA UTARA | Research | • North Java Island • North Sumatera | 1-Feb-07 | 31-Mar-07 | 55,480 | UNDP | 54,702 |
| 8 | 15325 | Airlangga University Epidemiology Study Group, Faculty of Medicine Jl. Mayjen. Prof. Moestopo no. 47 Surabaya | Dr. Siti Pariani | Investigation into Quality and Access Factors Affecting Uptake of VCT Services among High Risk Groups in Indonesia | Research | • East Java | 1-Mar-07 | 31-May-07 | 13,395 | UNDP | 13,148 |
| 9 | 15331 | CHR - UI Universitas Indonesia Gedung LP-UI, Kampus Baru Depok, Jl. Margonda Raya Depok - Jawa Barat | Dr. Rita Damayanti Sulomo | Investigation into Quality and Access Factors Affecting Uptake of VCT Services among High Risk Groups in DKI Jakarta | Research | • Jakarta | 15-Mar-07 | 30-Jun-07 | 21,371 | UNDP | 20,830 |

| NO | FCO Number | Institution & Contact Address | Contact Person and Title | Contract Title | Major Activities | Location of Activities | Start date | End date | Budget (USD) | Funding Source | Expenditures to Date |
|----|------------|----------------------------------------------------------------------------------------------------------|-------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------------------------------------------------------------------------------------|------------|-----------|--------------|----------------|----------------------|
| 12 | 15350 | DKT Indonesia Graha Sucofindo Lt.12, Jl. Raya Pasar Minggu Kav.34 Jakarta | Rahma Nofa Arif | To provide condoms and lubricant sachets, without packaging, to ASA Program partner organizations to support the promotion of safer sexual practices | Providing | • Jakarta | 1-Aug-07 | 31-Oct-07 | 48,990 | UNDP | 43,367 |
| 13 | 15357 | DKT Indonesia Graha Sucofindo Lt.12, Jl. Raya Pasar Minggu Kav.34 Jakarta | Toto Budiono | To provide condoms and lubricant sachets, without packaging, to ASA Program partner organizations to support the promotion of safer sexual practices | Providing | • Jakarta | 15-Dec-07 | 30-Sep-08 | 48,321 | UNDP | 31,270 |
| 14 | 15351 | PT Roche Indonesia Gedung Artha Graha 21st Floor Jl. Jend. Sudirman Kav.52-53 Jakarta 12190 | Dra. Lianita Salim | To provide equipment (cobas Amplicor) and reagen | Providing | • Jakarta | 1-Aug-07 | 31-May-08 | 177,818 | UNDP | 180,162 |
| 15 | 15354 | Matari Advertising Gedung Puri Matari – 2, JIHR Rasuna Said Kav. H 1 – 2 | Susy Noorhayati Account Director | Materials Production for a Targeted Multi-media Campaign Reaching Clients of Sex Workers and High-Risk Men in DKT Jakarta, West Java, Central Java, East Java, North Sumatera and Riau Island | Providing | • Jakarta • West Java • Central Java • East Java • North Sumatera • Riau Island | 8-Nov-07 | 28-Feb-08 | 314,233 | UNDP | 151,465 |
| 16 | 15347 | Mega Promosi Jl. Rawa Kupa 3 No. 672, Tomang - Jakarta 11440 | Anita Kresnasari | CREATIVE TEAM TO PROVIDE TECHNIQUES DEVELOPMENT OF INFORMATION, EDUCATION & COMMUNICATION (IEC) FOR PAPUA | Capacity Building | • Papua | 18-Jun-07 | 28-Feb-08 | 18,278 | UNDP | 12,069 |
| 17 | 15355 | Matari Advertising Gedung Puri Matari – 2, JIHR Rasuna Said Kav. H 1 – 2 | Susy Noorhayati Account Director | Targeted Multimedia Campaign for High Risk Men | Campaign | • West Java | 1-Oct-07 | 31-Mar-08 | 13,228 | UNDP | 10,851 |
| 18 | 15359 | Matari Advertising Gedung Puri Matari – 2, JIHR Rasuna Said Kav. H 1 – 2 | Mariana Kusuma | Implementation and Management of an Indonesian language MSM Website including Collateral Promotions in DKI Jakarta, Medan, Bandung, Semarang, Surabaya and Malang Cities | Implementation | • Jakarta • Bandung • Semarang • Surabaya • Medan • Malang | 1-Mar-08 | 30-Jun-08 | 92,370 | UNDP | 90,151 |
| 19 | 15360 | Matari Advertising Gedung Puri Matari – 2, JIHR Rasuna Said Kav. H 1 – 2 | Mariana Kusuma | Production of Promotional Materials to Support the Indonesian Language MSM Website and Other MSM Activities Throughout Indonesia | Providing | • Jakarta • Bandung • Semarang • Surabaya • Medan • Malang | 24-Mar-08 | 30-Jun-08 | 77,101 | UNDP | 56,462 |
| 20 | 15361 | Heaven Enterprise Jl. Darmawangsa IX 1st Floor, Kebayoran Baru, Jakarta Selatan | Tino Mandagi | Implementation of Launching Events to Promote the MSM Website in Six Cities | Launching Events | • Jakarta • Surabaya • Bandung • Semarang • Malang • Medan | 23-Mar-08 | 30-Jun-08 | 36,318 | UNDP | 35,600 |

Attachment 3

FHI/ASA Partner Agreement Status

FHI/ASA Partner Agreements Status

-Months Covered: Oct - Dec 08

| NO | Institution & Task Order | FCO Number | Major Activities | Location of Activities | Start Date | End Date | Amount (USD) | Expenditures to Date | Funding Source | Deliverables |
|----|-------------------------------------------------------------------------------------------------|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|------------|-----------|--------------|----------------------|----------------|---------------------------------------------------------------------------------|
| 1 | PCI (Project Concern Indonesia) Tirtayasa Raya No 5, Kebayoran baru Jakarta Selatan 12160 | | | • Papua | 26-Dec-05 | 30-Jun-08 | 1,149,203 | 1,229,661 | USAID | |
| | PCI TO # 1 | 402280 | - Develop implementation plan - Pre award activity - Site visit to Nabire and Paniai | • Nabire • Paniai • Jakarta | 9-Jan-06 | 28-Feb-06 | 24,833 | 18,727 | USAID | - Partner Agreement - Trip Report on Nabire and Paniai - Annual Work Plan |
| | PCI TO # 2 | 402282 | - Establishment of local HIV/AIDS prevention networks - Training/motivation of district - District, subdistrict and village-based BCI activities | • Nabire • Paniai | 1-Mar-06 | 28-Feb-07 | 492,212 | 480,690 | USAID | - Monthly report activities |
| | PCI TO # 3 | 402283 | - Preparation of Cooperative Agreement with USAID - Pre award activity - Mapping Respond activities | • Jayapura • Jakarta | 15-Oct-05 | 31-Dec-05 | 25,000 | 25,000 | USAID | - Narrative report |
| | PCI TO # 4 | 402300 | - Establishment of local HIV/AIDS prevention networks - Training/motivation of district - District, subdistrict and village-based BCI activities | • Nabire • Sorong | 1-Mar-07 | 30-Apr-08 | 609,822 | 705,244 | USAID | - Narrative report |

Attachment 4

FHI/ASA Project Funded through Response Rapid (RRF) Status

FHI/ASA Project Funded through Response Rapid Fund (RRF) Status

-Months Covered: Oct-Dec 08

| No | Institution & Contact Address | Contact Person and Title | Project Title | Major Activities | Location of Activities | Start Date | End Date | Approved Budget | Expenditures to Date | Project Monitor | Achievement to Date | QTR13 | Total to Date Year 4 | Total Year 1, 2 & 3 | Total Life of Program |
|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------------|---------------|-------------|--------------------|-------------------------|--------------------|--------------------------------------------------------------------|-------------|----------------------------|------------------------|--------------------------|
| 1 | Yukemdi Jl. Musama, Distrik Wamena Kota – Kab. Jayawijaya Phone: 0813 447 455 56 (Joram) | Joram Yogobi, STh Program Manager | Penjangkauan dan Pendampingan bagi pekerja seks jalanan dan pekerja seks lokalisasi di Wamena | Outreach | Wamena | 01-Aug-08 | 31-Oct-08 | 5,000 | 0 | Zaenal Abidin | # of target groups reached: -FSW - IEC materials distributed | 0 0 | 0 0 | 0 0 | 0 0 |
| 2 | Yayasan Gema Indonesia Jl. Kramat Jaya Gg. III D1 Rt. 06/01 Lagoa Terusan, Kec. Koja Jakarta Utara Phone: 021-98967896 Email: gemaindonesia68@yahoo.com | Achmad Syarip Pembina Yayasan | Program penanggulangan HIV&AIDS bagi kelompok risti WPS dan Klien/HRM di Kec. Tanjung Priok, Kec. Cilincing, Kec. Koja dan Kec. Kelapa Gading, Jakarta Utara | Outreach | North Jakarta | 01-Sep-08 | 30-Sep-08 | 4,996 | 0 | Puji Suryantini | # of target groups reached: -FSW - IEC materials distributed | 569 3172 | 569 3172 | 159 29911 | 728 33083 |
| 3 | PT. Strategi Optima Plaza Nariba D11 – Jl. Mampang Prapatan No. 39 Jakarta 12790, Indonesia | Yudiana Dian Fianto ST. MT Direktur | To develop content and manage the "itsmylifeclub.com" website | Website | Jakarta | 01-Dec-08 | 30-Jun-09 | 49,487 | 0 | Erlan | # of target groups reached: -MSM Through Website | 3993 | 3993 | | 3993 |
| 4 | YAYASAN KOMPAK Kesehatan No. 1, Tanjungpinang Telepon : 085264985669 Fax (bila ada) : 0771- 311183 | Sri Rahayu Direktur Eksekutif | Program Positive Prevention dan Manajemen Kasus dalam upaya penguatan CoPC di Pulau Bintan, Provinsi Kepulauan Riau | Outreach | Bintan | 31-Dec-08 | 15-Mar-09 | 5,000 | 0 | Leo Sutarman | # of target groups reached: -FSW - IEC materials distributed | 0 0 | 0 0 | | 0 0 |