



Advancing Surveillance, Policies, Prevention, Care and Support to Fight HIV/AIDS

Semi-Annual Report (Jan - Jun 2008)

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List of Acronyms

AMDA	Association of Medical Doctors of Asia
APF	Armed Police Force
ART	Anti-Retroviral Therapy
ASHA	Advancing Surveillance, Policies, Prevention, Care and Support to Fight HIV/AIDS
APRO	Asia Pacific Regional Office
IBBS	Integrated Biological Behavioral Surveillance
UCAAN	Universal Coverage for Children Affected by HIV and AIDS
CABA	Children Affected by AIDS
CHBC	Community and Home-Based Care
DACC	District AIDS Coordination Committee
DFID	Department for International Development, UK
DPHO	District Public Health Office
DQA	Data Quality Audit
EPC	Essential Package of Care
FHI	Family Health International
FSW	Female Sex Worker
GFATM	Global Fund to Fight AIDS, Tuberculosis and Malaria
IA	Implementing Agency
IDU	Injecting Drug User
IHS	Integrated Health Services
M&E	Monitoring and Evaluation
MARP	Most At Risk Population
MIS	Management Information System
MoHP	Ministry of Health and Population
MSM	Men who have Sex with Men
NAP	National Action Plan
NAP+N	National Association of People Living with HIV/AIDS in Nepal
NCASC	National Centre for AIDS and STD Control
NPHL	National Public Health Laboratory
OI	Opportunistic Infection
PEP	Post Exposure Prophylaxis
PLHA	People Living with HIV/AIDS
PMTCT	Prevention of Mother to Child Transmission
SOP	Standard Operating Procedure
SRM	Surveillance, Research, Monitoring and Evaluation
STI	Sexually Transmitted Infection
UCAAN	Universal Access for Children Affected by AIDS in Nepal
UNDP	United Nations Development Program
UNICEF	United Nations Children's Fund
USAID	United States Agency for International Development
VCT	Voluntary Counseling and Testing
VSO	Volunteers Services Overseas
WAD	World AIDS Day
WHO	World Health Organization

Executive Summary

This report covers the fourth semi-annual period January – June 2008 for the Advancing Surveillance, Policies, Prevention, Care and Support to Fight HIV/AIDS (ASHA) Project in Nepal.

The ASHA Project is currently implemented by three major partners namely FHI as the prime, Constella Futures and Association of Medical Doctors of Asia (AMDA). The Project works through 48 local implementing agencies (IA) in 36 districts in close collaboration with National Centre for AIDS and STD Control (NCASC). During this period ASHA Project signed two sub-agreements with IAs.

Key activities and achievements during this reporting period include the following:

- Provided technical assistance to government and other key stakeholders in the areas of HIV commodity delivery; voluntary counseling and testing (VCT); sexually transmitted infection (STI); prevention of mother-to-child transmission (PMTCT); pediatric HIV training; children affected by HIV and AIDS; national HIV program assessment; laboratory services; communication; surveillance; 3rd national AIDS Conference; qualitative study on men who have sex with men (MSM) and *tesro lingi* (third gender); and monitoring and evaluation (M&E).
- Conducted risk reduction activities and reached nearly 43,000 people among the most-at-risk populations (MARPs) in the Eastern, Central, Western, Mid-Western and Far-Western Regions along the main transport routes and in major cities out of which more than 60% were new for the reporting period. Nearly 67% of the MARPs reached during this reporting period were either Female Sex Workers (FSWs) or their clients.
- Modified the Integrated Health Services (IHS) delivery mechanism by having AMDA cover most of Eastern Terai region and local NGOs cover the Central Terai region. The service delivery is now fully functional.
- Provided VCT services for injecting drug users (IDUs) in 3 sites.
- Provided STI diagnosis and treatment services at 28 sites to 4,442 people (both old and new clients) from MARPs.
- Provided VCT and an Essential Package of Care (EPC) for people living with HIV/AIDS (PLHA) at 33 sites.
- Provided Community and Home-based Care (CHBC) services through 12 partners who have 19 teams.
- Provided HIV counseling, testing and results to 9,924 people and palliative care to over 2,442 people.
- Completed the GOALS model analysis and trained key stakeholders.
- Conducted District AIDS Co-ordination Committee (DACCC) orientation in 9 districts and with 6 additional districts scheduled for the coming months.

Constraints faced during the reporting period include uncertain security situation in the Terai region, Constituent Assembly elections and slow progress through technical working groups to push major decisions

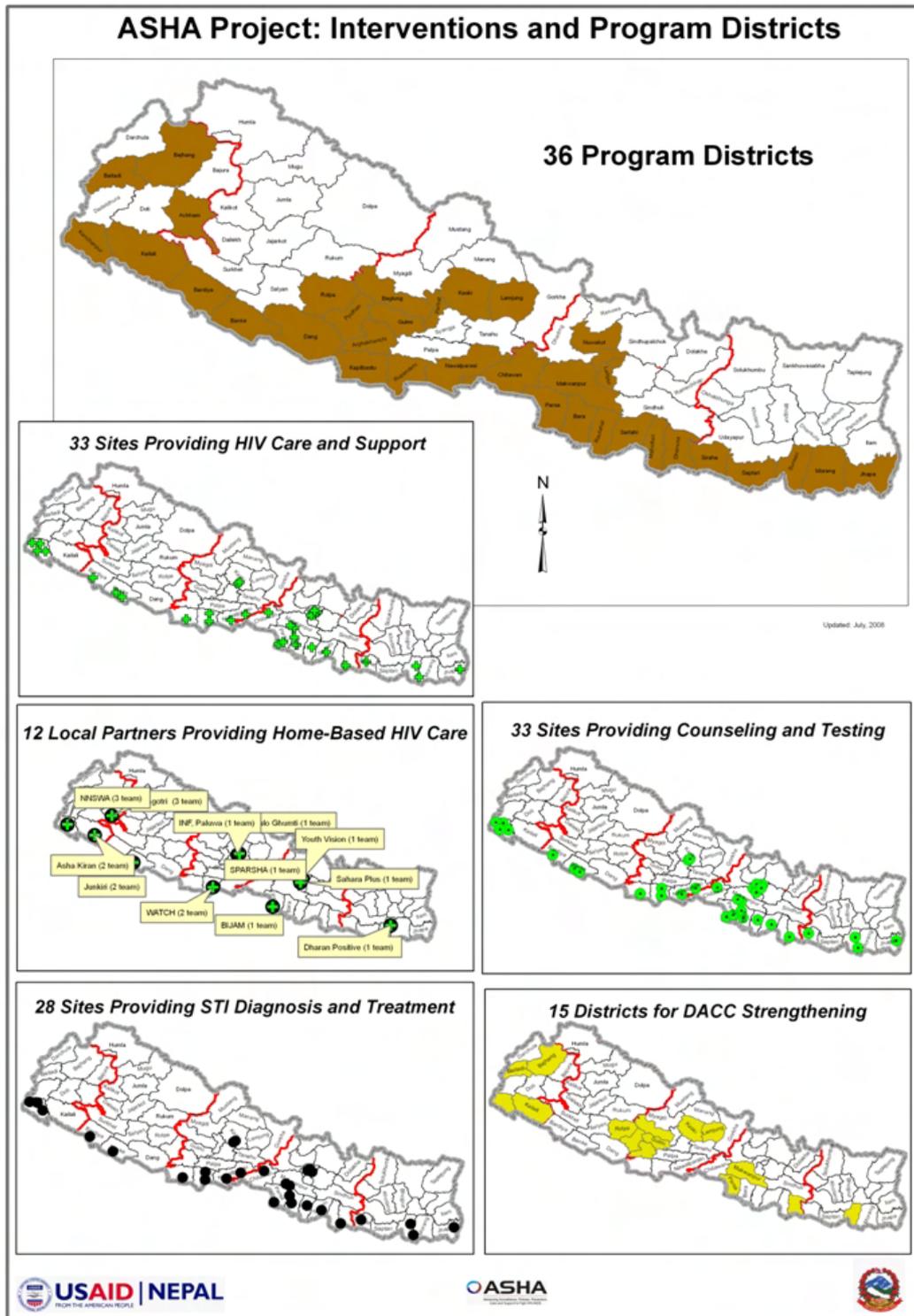
I. Introduction

This report covers the fourth semi-annual period (January – June 2008) for the Advancing Surveillance, Policies, Prevention, Care and Support to Fight HIV/AIDS (ASHA) Project in Nepal. During this period the ASHA Project partners signed agreements with two new Implementing Agencies (IAs) (see Table 3), and continued to support the national response for HIV and AIDS through technical assistance to government and civil society as well as field based prevention to care, support and treatment activities..

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Figure 1: ASHA Project Service Sites and Program Districts



II. Program Management

A. Human Resources

New Hires/Resignations

During this reporting period the ASHA Project hired the following personnel.

Table 1: New Personnel for ASHA Project (January – June 2008)

Name	Position Title	Start Date	Remarks
Ms. Pema Sherpa	Receptionist	January 2, 2008	Replacement of Merina Baidya who was promoted to Administrative Assistant
Ms. Beti Maharjan	Cleaning Assistant	February 15, 2008	Replacement of Sarita Thapa Magar who resigned on medical grounds and passed away in June 2008
Ms. Sushmita Bantawa	Program Associate	April 1, 2008	Replacement of Lisa Nagarkoti who left ASHA Project to continue further education abroad in Australia

Table 4: Resignations from ASHA Project (January – June 2008)

Name	Position Title	Resignation Date	Remarks
Sarita Thapa Magar	Cleaning Assistant	January 21, 2008	Left on medical grounds and passed away in June 2008
Lisa Nagarkoti	Program Associate	February 9, 2008	Left to continue further education abroad

Staff Development

In the past six months ASHA Project staff participated in various professional development activities:

Local Training/Workshop

- 2 staff attended four-days training on “Social Inclusion”.
- 1 staff attended five-day training on “Analysis of Survey Data by Using SPSS”.
- 1 staff attended seven-day training on “Professional Receptionist Skills”.

International Training/Workshop/Meeting

- 1 staff attended FHI Global Management Meeting (7 days) in North Carolina, Chapel Hill, USA
- 2 staff participated in FHI Global Care and Treatment Bi-annual meeting (7 days) in Cambodia
- 1 staff participated in FHI Global Leadership Meeting (5 days) in Bangkok, Thailand
- 3 staff participated in FHI Global Strategic Information Workshop (5 days) in Bangkok
- 1 staff participated in Constella Futures Technical Development Week in HQ (5 days) in Washington DC, USA

B. Partnership Management and Development

Two new sub-agreement awards (Table 5) were approved by USAID and signed with IAs during this reporting period. A complete list of all current IAs under the ASHA project with detailed descriptions of each award is given in Annex A.

Table 5: Approved contracts and sub-agreements with Implementing Agencies, Jan-Jun 2008

No	Implementing Agency	Focus	Location
Sub-agreements			
1	New ERA	IBBS Among FSWs in KTM , Pokhara valley, among labor migrants in 11 Western to Far Western District and Wives of migrants in 4 Far Western Districts	National
2	STD/AIDS Counseling and Training Services	IBBS Among FSWs in KTM , Pokhara valley, among labor migrants in 11 Western to Far Western District and Wives of migrants in 4 Far Western Districts	National

C. Coordination and Collaboration

A key feature of the ASHA Project is the effective way in which the project contributes to the national HIV response. This is a result of the close collaboration the project maintains with national, regional as well as district level government structures and other key stakeholders including donors and the civil society. During this reporting period, additional rounds of coordination meetings with NCASC, UNDP, UNODC, UNICEF, NAP+N, Recovery Nepal, Zonal hospitals, District Public Health Offices (DPHO) and other key stakeholders took place as and when required. In addition, ASHA Project held national level co-ordination meetings to help make partners aware of each other's work. ASHA Project continued to play an active role in the national technical working groups and core groups to co-ordinate its activities through them. During this reporting period, ASHA Project has also actively participated in the following national level technical groups: **ART, Pediatric ART, Strategic Information, Logistics, HIV/AIDS Training, CHBC, STI, Laboratory and Decentralization and Multi-sectoral Strengthening**. PMTCT and VCT TWG haven't met during this reporting period.

The co-ordination work was extended to the regional level and ASHA Project continued with coordination meetings in the regions as a forum to bring in partners and key stakeholders to discuss program progress, program constraints and ways to improve regional coordination and collaboration by inviting all ASHA partners, district government officials, USAID representatives, USAID partners and other key donors/stakeholders. ASHA Project implementing partners continue to hold collaborative meetings with DPHO, DACC, Reproductive Health Coordination Committee (RHCC), service providers and stakeholders at the district level.

During this reporting period, FHI Nepal continued the collaboration work for the U-CAAN partnership and initiated a process to build a matrix of partners to outline who is doing what for children in Nepal. ASHA Project collaborated with WHO, UNAIDS, NCASC and National HIV and AIDS Control Board to support financially and technically the organization of the 3rd National AIDS Conference. Key stakeholders expressed appreciation for the ASHA Project's co-ordination work, support and participation in the conference.

D. Technical Assistance and International Travel

A list of all local consultants providing technical assistance during this period and their scopes of work are included in Annex B. During this reporting period, the ASHA Project mobilized assistance from 26

local consultants for areas including cross-sectoral training of trainers (TOT) module development and training; updating MIS software; finance management training for IAs; development of National CHBC guidelines; development of national pediatric HIV training curriculum; staff support to the Secretariat of 3rd National AIDS Conference; development and finalization of Positive Prevention Standard Operating Procedures (SOP); CHBC training; STI, EPC and ART service sites monitoring; translation; and, data consultation for GOALS.

FHI Asia Pacific Regional Office (APRO) provided the following management and technical assistance to the ASHA Project:

- Dr Motiur Rehman provided technical assistance to National Public Health laboratory to establish National External Quality Assurance Scheme for HIV testing.
- Ms Celine Daly and Dr Anthony Bondurant visited Nepal to conduct USAID-funded ASHA Project Mid-term review

In addition, Dr Nalinee Sangrujee and Ms Rachel Sanders from Constella Futures provided technical assistance to conduct GOALS training.

Details of all international travel are included in Annex C.

III. Technical Program Elements (Progress and Results by Results Areas)

Results Area 1: Reduce transmission of HIV/AIDS epidemic through targeted prevention interventions within specific high-risk and vulnerable populations
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- Conducted Safe Highways Program activities for HIV prevention to care along the East West Mahendra Highway in the *Terai* with 12 IAs in 22 districts.
- Conducted HIV prevention to care activities for FSWs, their clients, IDUs and PLHA with 8 IAs in Kathmandu Valley, Birgunj and Pokhara cities.
- Conducted HIV prevention to care activities in Far Western Nepal for migrants with 4 IAs in 2 districts. This program is continued to be closely linked with the DFID-funded Reaching Across Borders Project implemented in the Far West and India by FHI.
- Initiated Positive Prevention (PP) activities in 5 districts through 4 PLHA run implementing partners who have so far been able to reach nearly 200 additional PLHA and meaningfully involve them in positive prevention activities. The development of Standard Operating Procedures (SOPs) for PP has been initiated and is nearing completion. Similarly, training guidelines for PP have been developed.

Results Area 2: Build capacity of Government of Nepal and civil society to manage and implement HIV/AIDS activities and to inform policy formulation at national, local and community levels to reduce stigma and discrimination and enable access to services

Building capacity of Government of Nepal

In this reporting period, ASHA Project continued to support the national response to HIV and AIDS by providing technical assistance to the Government of Nepal, primarily through the NCASC and National Public Health Laboratory (NPHL). Working through seven government line ministries, this support was also extended to carry forward and strengthen multi-sectoral response to HIV and AIDS.

The following are specific activities completed during this reporting period:

- Strengthened the national capacity for multi-sectoral approach. Seven selected ministries (Ministry of Health & Population, Ministry of Home Affairs, Ministry of Women, Children & Social Welfare, Ministry of Local Development, Ministry of Labor & Transport Management, Ministry of Education

and Ministry of Industry & Commerce) have appointed an official at the level Under Secretary or Joint Secretary as its Focal Officers/Focal Points for HIV/AIDS. In coordination with implementing agency, Management Association of Nepal (MAN), orientation on HIV/AIDS was provided to the 26 members of task force of these seven Focal Ministries. Another orientation was also provided to 12 focal officers and focal points of these ministries. In addition, HIV/AIDS sensitization was provided to 39 Secretaries of 18 Government ministries. Draft workplans have been developed by seven ministries.

- Provided support to the National Assessment of HIV and AIDS Program Review as a member of the task force. This task force helped the external assessment team by developing the framework for review, preparing the list of the documents to be desk reviewed, determining field visit sites and identifying individuals participating in the field visit. The review team visited Banke district to visit ASHA Project sites. ASHA Project also made an overall presentation regarding the program to the external assessment team and provided comments on the first draft of the assessment report.
- Conducted presentations on a variety of technical topics as outlined in Table 6.
- Provided TA to Nepal Armed Police Force (APF) in HIV and AIDS programming. A training curriculum on HIV and AIDS for APF staff has been finalized. HIV/AIDS sensitization was provided to the staff of APF Hospital which was attended by 82 participants. HIV sensitization was also provided to 275 Armed Police Force Women Officers and Women Spouses of Armed Police Force to sensitize on the basic information and key issues on HIV/AIDS.
- Supported enactment and implementation of HIV/AIDS bill through ASHA Partner, Forum for Women, Law and Development (FWLD). FWLD conducted a National Consultation with Parliamentarians on HIV/AIDS Bill to sensitize and consult with the parliamentarians and stakeholders and to push the Human Rights Bill on HIV/AIDS.
- Finalized the technical report for GOALS after a series of data verification meetings were held. National level discussions on application of GOALS in action planning process also took place. In coordination with NCASC, a training on “Improving HIV/AIDS Resource Allocation: GOALS Model” was conducted for 22 participants from 16 different organizations including Government, INGOs and NGOs and networks to review the general approach and methodology of the GOALS model.
- Supported the decentralization and local partnerships, two day orientation on HIV/AIDS and operational guidelines on DACC was conducted in 9 districts (Lamjung, Kanchanpur, Dhanusha, Makwanpur, Parsa, Kailali, Baitadi, Gulmi and Arghakhanchi). Technical support to this process was provided by ASHA Project staff members. Earlier, NCASC disseminated the findings of District AIDS Coordination Committee (DACC) Status Analysis conducted by ASHA Project and NCASC to assess the status of DACC in the districts in response to HIV/AIDS.
- Participated in review teams (ASHA Project Technical Unit Head, Laboratory Specialist, Opportunistic Infection (OI)/ART Specialist and Technical Officer) to support the national activity organized by NCASC to carry out site assessments and to conduct on-the-site staff mentoring in the government-run ART sites in different parts of the country. The activity used quality assurance/quality improvement checklists developed by FHI and USAID.
- Helped organize an ART consultative meeting which was chaired by Director of NCASC. Current national strategy and practices on treatment, care and support services were discussed and current status of the sites shared.
- Provided technical assistance in the process of finalizing Post Exposure Prophylaxis (PEP) guidelines and flow chart and developing them as national documents.
- Provided technical support for development of national pediatric HIV training curriculum and collaborated with UNICEF to roll out the training course.
- Facilitated sessions (ASHA Laboratory Specialist) on HIV testing in government sponsored National VCT Training. Lab Specialist also supported NPHL for the recruitment of Quality Support Officer.
- Provided assistance (from ASHA Project Technical Unit Head and Surveillance, Research, M&E (SRM) Unit Head) to NCASC for establishment of sentinel surveillance sites for STI in Nepal. There

will now be a limited number of sentinel surveillance sites in areas showing high prevalence rates among MARPS or in districts with high level of sexual networking or high migration.

- Participated in HIV/AIDS Logistics Training Curriculum Revision Workshop in Kathmandu and organized revision of the current trainer's manual and preparation of reference manual, trainers guide, participant's handbook and transparencies.
- Organized a meeting between NCASC, MASS, Nepal Family Health Program (NFHP) to facilitate uninterrupted STI and OI drugs supply to the IAs run IHS clinics, ASHA Project. This meeting has contributed to the improvement in the supply of drugs to the service sites.
- Provided technical assistance to discuss and prepare the TB/HIV Integration Strategy for Nepal in co-ordination with NCASC and WHO.
- Participated in and contributed to HIV National Seminar organized by NCASC to enable representatives from all Antiretroviral Therapy (ART) and PMTCT sites to meet together for technical and program updates, sharing of success stories, dissemination of results of the National Clinical Mentoring/ ART site and to draft ways forward for the national ART and PMTCT program.
- Supported the development of National guidelines and curriculum for Adherence Counseling and National ART SOP development.
- Provided logistic support to NCASC for the distribution of HIV commodities to different ART sites in the country. National site review of VCT sites, support to NCASC for the initiation of the ART services in new sites were also provided through the same mechanism.
- Provided critical technical assistance and support to the National HIV/AIDS Program through participation in the following national technical working groups and core groups:
 - CHBC technical working group: ASHA Project helped reactivation of CHBC TWG under the leadership of NCASC, National TWG. The TWG has reviewed and finalized the draft CHBC guidelines and service guidelines.
 - Children Affected by HIV/AIDS (CABA) technical working group: ASHA Project's staff have been attending the CABA TWG co-chaired by representatives from Ministry of Women, Children and Social Welfare and Ministry of Health and Population. The CABA TWG has endorsed the the U-CAAN Partnership (Universal Access for Children Affected by AIDS in Nepal) and formed a core group to prepare a concept paper identifying CABA needs as a preliminary step at arriving at a National CABA strategy.
 - National Logistics Core Group: The ASHA Project Logistics Specialist, as a member of this core group, contributed to the national quantification of HIV commodities and develop distribution plan.
 - National ART Core Group: The ASHA Project's ART/OI Specialist participated in National ART SOP Review Meeting and discussed the national ART documents.
 - National technical working group for Communication: ASHA Project helped NCASC to form this technical working group.

Building Capacity of Civil Society

In this semi-annual period, ASHA Project has intensified capacity building of civil society so that they can effectively participate in the national HIV response and to reduce stigma and discrimination. Altogether 364 individuals and 63 organizations received training in HIV related institutional capacity building during this period. The following were activities undertaken:

- Developed HIV/AIDS Training Curriculum through ASHA Project's implementing partner, Local Development Training Academy. This was launched in its regional training centers at Jhapa, Pokhara, Kathmandu and Surkhet.
- Conducted a district-level Sustainability Framework Analysis workshop for HIV/AIDS in Kaski district (Western Region) in coordination with DACC. This was the first time this USAID-developed

tool was used for HIV at a district level in Nepal. This opportunity of engagement with key district stakeholders was utilized for the dissemination of the key findings and outcomes of the workshop itself as well as the 2007 IBBS conducted in Pokhara among IDUs. This was a pilot initiative to test the framework at a district level and the learning from this exercise can be applied to scale up this activity to include other districts.

- Implemented Advocacy and Leadership Training for HIV positive women in support to HIV positive women and female recovered drug users. These capacity building efforts have resulted in greater visibility and participation of vulnerable women in various forums. Some of these women's groups are now able to access funding from different sources.
- Contributed to the strengthening of the capacity of the media sector. A training manual to train media personnel has been finalized. Regional training for journalists is being rolled out. Conscious Media Forum (CMF), an ASHA Project partner, has awarded fellowships to ten deserving young journalists to report on HIV and AIDS. CMF actively participated in the Global AIDS Week of Action.
- Organized an orientation on operational mapping for ASHA partners to introduce mapping as a useful visual tool for self-monitoring and to use the tool for program planning and decision making.
- Organized communication workshops in all five regions to provide guidelines and foster discussion on the role of communication as an integral part of the program and to develop communication action plan for the individual implementing partners.
- Collected success stories and lessons learned from the IAs and compiled for publication.
- Continued implementation of the ASHA Project capacity building strategy that involves the national networks to build the capacity of its member organizations including their regional offices. Some notable capacity building activities conducted by these networks are as follows:
 - Federation of Sexual and Gender Minorities in Nepal (FSGMN) organized a two-day Capacity building training on M&E and report writing for its Kathmandu community based organizations as well as for its regional offices.
 - National Association of PLWHA in Nepal (NAP+N) organized an operational planning workshop to prepare operational plan for 2007-2011.
- Examples of additional capacity building activities conducted by ASHA partners:
 - Positive prevention partners, Lumbini Plus and Chhahari Mahila Samuha, organized a Positive Speakers' Bureau training. Lumbini Plus also organized stigma reduction training and community event involving PLHA.
 - Naulo Ghumti Nepal organized Appreciative Inquiry (AI) and Team Building workshop which was attended by Child and Women Empowerment Society Nepal (CWES)
 - Equal Access organized Radio Listeners' Group (RLG) Facilitation training to introduce the new RLG facilitators from different implementing agencies to the Safe Migration Radio Program "Desh Pardesh" and related topics of communication, facilitation, basic overview of HIV/AIDS, etc. ASHA Project staff facilitated some of the sessions. Equal Access also organized Community Reporters' Training for the same implementing agencies.
 - VSO Nepal organized a sensitization workshop on HIV/AIDS for its volunteers.
 - Sahara Nepal, ASHA Project partner in Jhapa district, organized an orientation for mainstreaming HIV/AIDS into micro finance activities.
 - Student Awareness Forum (BIJAM) organized an HIV orientation and stigma reduction training to strengthen knowledge of PLHA & their families about HIV/AIDS, balanced diet, stigma and discrimination and CHBC.

Table 6: Presentations on Technical Updates under ASHA Project (Jan-Jun 2008)

S. No	Topic of the session	Presenter	Audience	Date
1	Updates on HIV including ART	Dr. Durga Prasad Bhandari, Technical Unit Head Dr. Sashi Sharma, ART Clinician	Doctors nurses and paramedics of Mahakali Zonal Hospital, Mahendranagar hospital	March 19
2	Antiretroviral therapy associated adverse effects and management recommendations	Dr. Anas Hana, ICEHA clinical mentor	Doctor nurses TUTH, NCASC, WHO and FHI supported agencies	February 20,22
3	Community Home Based Care	Kamala Moktan , CHBC Specialist, ASHA Project	Participants of national HIV seminar	May 9-11
4	New Expanded PMTCT Regimen for Nepal	Dr. Lisa Stevens, ART/OI specialist, ASHA project	Participants of national HIV seminar	May 9-11
5	Update on pediatric ART	Dr. Lisa Stevens, ART/OI specialist, ASHA project	Participants of national HIV seminar	May 9-11.
6	Round table discussion on national ART regimen and problem faced by the care providers	Chair: Dr. Rajendra Pant, NCASC Facilitator: Dr. Durga Bhandari, Technical Unit Head, Guest: Dr. Mike Snow, ART Clinician and ICEHA clinical mentor	ART clinicians nurses, Care providers, of TUTH, Kanti children Hospital, NKP, representatives of USAID, NCASC	18 June
7	HIV Epidemic Update	Dr Laxmi Acharya, Unit Head, SRM Unit Prava Chettri, team Leader	VSO Volunteers	March 19

Results Area 3: Improve planning, collection, analysis and use of strategic information by stakeholders to facilitate a more effective and targeted response to the HIV/AIDS epidemic
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- Provided 251 individuals and 52 local organizations with training and technical assistance respectively in strategic information.
- Disseminated results of 2007 IBBS studies at the national and regional level; distributed fact sheets for the studies.
- Contracted New ERA and SACTS for 2008 IBBS among FSWs in Kathmandu and Pokhara, male labor migrants in 2 sites (western and Mid to Far Western regions) and wives of migrants in far western region. (Note: Because of the security reasons IBBS among FSWs and truckers in terai highway districts were postponed to 2009.
- Conducted Orientation on standardized data collection tools for prevention activities and the management information system (MIS) software was provided to ASHA IAs to strengthening the capacity of participants on data management and data analysis and to help sensitize on setting up a system for data quality assurance and improvement mechanisms.

- Attended the sharing/dissemination program of Hot Zone Mapping conducted by Mitra Samaj/Academy for Educational Development.
- Collaborated with UNAIDS and provided technical assistance to design and implement the qualitative study on MSM in Nepal.
- Participated in the National M&E Plan meeting organized by National Centre for AIDS and STD Control (NCASC) where all M&E activities planned for 2008 and 2009 by major government organizations and INGOs working in the field of HIV in Nepal were compiled and the meeting decided on the next steps to follow up for finalizing the National M&E plan for 2008 and 2009.
- Attended in a meeting to design the national database for National Center for AIDS and STD Control (NCASC). During this meeting the Computer and Management Information System (CMIS) established for National AIDS Control Organization (NACO), India was presented by a consultant hired by UNAIDS, Nepal. After this presentation the issues for system design for NCASC was discussed among the consultant, local software company *Yomari* and key individuals including SRM team members. Recording and reporting system at national level was discussed and current forms used by ASHA project at the recording level were also shared.
- Continued Data Quality Audit (DQA) focusing on following up the recommendations made by earlier round of DQA done last year and on IAs that were not covered in that round of DQA.
- Refined MIS software being used in ASHA Project to enable export of data to excel for better analysis. The software now is free of bugs identified in the earlier version and has been developed based on the feedback from the user point to greatly improve its utility. A special feature available now allows the user to prepare a list of individuals who have received a particular service from the clinic and assess if the person received required follow up and additional services. This analysis makes project monitoring simpler as these issues can now be easily pointed out during the monitoring visits. A middleware has also been developed to link the output of this software to GIS enabling the user to generate maps for analysis and decisions making.
- Made several presentations to highlight the current epidemic of the country and to share the findings of the new IBBS surveys. One example of this is presentation made at the self-risk Perception training on HIV/AIDS organized by Nepal Social Marketing and Franchise Project: AIDS, Reproductive Health and Child Survival (N-MARC).
- Hosted visit by representatives from UNAIDS and National Center for AIDS and STD Control (NCASC) to ASHA Project partner organization Community Action Centre (CAC), Bhaktapur site for observing recording and reporting system of prevention and integrated health service program as part of the exercise to develop the National MIS for HIV and AIDS.
- Provided technical assistance that ensured sufficient data and information on the HIV epidemic and key indicators to enable successful use of the GOALS resource allocation model.

<p>Results Area 4: Increase access to quality care, support and treatment services through public, private and non-governmental sources for PLHA and their families</p>
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- Conducted three-day training on Universal Precaution and PEP in three regions to train 78 doctors, staff nurse, health assistant, lab personnel, counselors and clinical support staff on the practice of universal precaution and management of post exposure in their health setting.
- Provided ten-day training on Clinical Management on HIV/AIDS to 20 participants out of which four were from are from government hospitals service outlets.
- Conducted four-day refresher training on CHBC in the Far-Western Region for 17 participants to strengthen knowledge and skills of the CHBC workers. Another 24 participant received a seven-day CBHC basic training.

- Conducted a meeting with STI doctors to discuss Antimicrobial Susceptibility Survey for *Neisseria gonorrhoeae* in Nepal to understand potential patient flow in the hospitals and public/private STI clinics and assess the feasibility of the survey.
- Supported the finalization of clinical management of HIV and AIDS SOP. The SOP was adapted from Clinical Management SOP developed by ASHA Project, which has been field tested over the past year at two FHI-supported ART sites. The SOP will finally be endorsed by NCASC.
- Revised the training contents/mechanisms of the existing training on Clinical management Training. A core group consisting AMDA and ASHA Project technical experts was formed. This group decided to invite the participants from NCASC and TUTH in the core group.
- Provided supportive supervision to the implementing IAs running the IHS. During these visits, provide technical support is provided to the clinics monitored. Orientation on STI and EPC Standard Operation Procedures (SOP) were also provided during these visits. Similar visits were also made to monitor the progress of the CHBC program.
- Conducted two 5-day STI/VCT Laboratory Trainings for 40 lab personnel to train them on laboratory procedures for STI and VCT diagnosis. The training was attended by participants from Government, UNDP- funded partners and ASHA Project partners.
- Conducted training on STI case management for 17 participants to train them about the management of Sexually Transmitted Infection (STI) according to National guidelines.
- Conducted HIV/ AIDS Logistics Management Training for 22 participants. The training covered logistics management of STI and OI drugs and HIV/STI test kits. Participants were from ASHA Project IAs and selected participants from NCASC.

<p>Results Area 5: Create linkages among stakeholders and support national coordination of Nepal's cross sectional HIV/AIDS program supported</p>
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- Held two co-ordination meetings with WHO for the support of national HIV/AIDS program. During these meetings apart from sharing project updates, areas of collaboration were highlighted. Some of the topics discussed were related to VCT training curriculum, Laboratory TWG, CD4 normal range study, SOP for Government sites, updating training modules for STI, STI sentinel surveillance, IMAI, developing center of excellence in Teku, Indian expert for Recording and reporting, training mapping, IDU specific training on clinical management of HIV and external assessment of National response to HIV. A similar co-ordination meeting was also organized with UNAIDS and the two agencies have been working very closely together.
- Supported a coordination meeting of key stakeholders working in HIV. The meeting was chaired by NCASC and was useful to discuss future collaboration between the HIV partners.
- Held a series of meetings with WHO staff and NCASC to discuss training for HIV clinical management of IDUs. The meetings were also attended by representatives of NCASC, TUTH, Bir Hospital, and USAID. Through these meetings, mechanisms have now been developed and agreed upon to roll out IDU related CMT training in Nepal based on the curriculum that was jointly developed by USAID, WHO and FHI.
- Conducted quarterly regional coordination meeting with Eastern Region implementing partners and stakeholders in Biratnagar to discuss and share program activities, coordination, collaboration, and networking and cross cutting issues among partners to improve effective response to HIV/AIDS.
- Collaborated with UNODC and UNDP to agree on developing an umbrella concept for the national response to HIV in prisons. ASHA Project is taking the lead to develop this paper based on the TOR shared by both UNODC and UNDP.
- ASHA Project Program Officer for Mid & Far Western region, participated in a consultative workshop for Joint UN Program on HIV and AIDS in Mid and Far Western Region organized by UNFPA and District AIDS Co-ordination Committee (DACC) Banke district and shared information about the ASHA Project's work in the region. UNFPA consultants had visited ASHA Project's

Kathmandu office to discuss overall ASHA Project work and particularly, the focus in the Far-West region.

- Held meetings with UNDP and NPHL to co-ordinate support to the renovations of the NPHL laboratory.
- ASHA Project Program Officer for Mid & Far West Region supported STI/HIV/AIDS orientation for local resource persons organized by ELAM PLUS/Helvetas and Regional Agriculture Training Center.

Other Supported Activities

- Hosted H.E. US Ambassador to Nepal, Ms Nancy Powell, who visited ASHA Project's implementing partners in Pokhara, Kaski district, to observe ASHA Project activities and to interact with staff members as well as community workers and members who shared their work experiences. FHI/Nepal Country Director and representatives from USAID accompanied H.E Ambassador Ms Powell during the visit.
- Hosted H.E. US Ambassador to Nepal, Ms. Nancy Powell, Ms. Beth Paige, USAID Director, Ms. Anne Peniston, Director of Health and Family Planning and Dr. Evan Feigenbaum, Deputy Assistant Secretary for South and Central Asian Affairs visited ASHA Project implementing agency SPARSHA Nepal and interacted with staff as well as beneficiary group members.
- Provided partial support to the first National Congress of PLHA conducted by National Association of PLWHA in Nepal (NAP+N) and attended by more than 200 PLHA (109 district representatives and 120 PLHA) from 56 districts. The Congress elected a new executive board member for the next two years.
- Extended technical expertise to the 5th Congress of Paediatric Association of SAARC Countries (PAS) and XIV Congress of Nepal Paediatric Society (NEPAS) held in Kathmandu. Nearly 150 pediatricians from SAARC Countries participated in the Congress.
- Conducted training of trainers to mainstream HIV/AIDS across USAID-funded non HIV/AIDS partners and to roll out the cross sector HIV/AIDS training module. A cross-sector HIV/AIDS training package was earlier developed.
- Conducted Reporting Out Meeting from April 15-18 and April 21 with program, technical and admin/finance staff including staff from the field and Reaching Across Borders (RAB) Project. The purposes outlined for the meeting were to review progress, discuss issues, develop action plans, provide technical updates and update project staff about new developments.
- Provided support to 3rd National AIDS Conference: ASHA Project provided significant support to make the 3rd National Conference a success. ASHA staff participated in a series of planning meetings, represented in different committees and provided logistics support through 5 Secretariat staff. A large number of abstracts were presented by the ASHA Project during the conference in addition to sponsoring three satellite sessions and chairing some technical sessions. ASHA Staff and FHI regional director also provide key note speeches.
- Produced two newsletters during this period.
- Hosted a five-member study tour for FHI/Vietnam team which was in Nepal to learn about ASHA Project VCT activities and to share experiences from Vietnam.

IV. Monitoring and Evaluation Update

ASHA Project OP indicators* and achievements for this reporting period are in Annex D. A summary of all trainings and workshops conducted for the period are summarized in Annex E. Highlights of achievements related to targets for this reporting period are as follows:

- Total number of people reached by community outreach exceeded the semi annual target by 65%. However, 60% of the people reached by the outreach were new individuals for FY08. This means that the project was able to meet the semi-annual target for the community outreach.
- Slightly exceeded the target (45) for the number of USAID-assisted organizations providing HIV-related services.
- The project exceeded the annual target by 31% for individuals trained to promote HIV/AIDS prevention. This highlights the greater emphasis being laid on capacity building prevention work.
- Exceeded the target for the number of individuals trained in HIV-related policy development. At the end of the semi-annual period, the project has met 74% of the annual target.
- Exceeded the annual target for number of organizations provided with technical assistance for HIV-related policy development during the semi-annual period.
- There was very high achievement recorded for both number of individuals trained in HIV related institutional capacity building and number of local organizations provided with technical assistance for HIV-related institutional capacity building. For both indicators the achievement was more than 140% of the annual target. This was mainly the result of including cross-sector TOT, communication and fund management workshops, logistics management training, EPC orientation and additional activities done by the IAs.
- After slightly falling short of the target for individuals trained in stigma and discrimination in the previous annual period, during this reporting period, the achievement for the number of people who complete sensitivity training for reduction of HIV-related stigma and discrimination has exceed the semi-annual target by 77%.
- FY08 annual targets for number of individuals and organizations trained in strategic information (M&E, surveillance and tools) through USAID assistance have been met in this semi-annual period. This was also an indicator that was underachieved in the previous reporting period.
- The project achieved the annual target for number of local organizations provided with technical assistance for strategic information activities.
- Completed data collection among IDUs in Eastern and Western to Far-western *Terai* highway districts. Several rounds of dissemination have taken place for the IBBS. Final report being prepared.
- The achievement for number of people receiving STI treatment met the semi annual target. 83% of the clients treated were new clients for the reporting period while 17% we follow-up clients. This indicator was also underachieved in the previous reporting period and an in-depth study was done and recommendations implemented to increase the STI coverage. Number of people receiving palliative care met the semi-annual period target and more than 40% of the PLHA provided with this service were newly identified in this reporting period.
- Greatly exceeded the target on the number of individuals receiving VCT services.
- Number of people trained in ARV services was lower than annual target and the remaining individuals will be trained during the remainder of the fiscal year.
- Target for number of people trained in palliative care and lab related services were met for the reporting period.

* All OP indicators have been selected for this semi-annual period for reporting purposes. Some indicators are measured against the annual targets.

- Exceeded the targeted number of EPC and VCT sites providing services. The target for both was 30; the ASHA Project currently has 33 EPC and 33 VCT sites. Similarly there are now 28 STI sites operating.

V. Constraints

Major constraints experienced during this reporting period were:

- Uncertain security situation in the Terai region
- Constituent Assembly elections
- Slow progress through technical working groups to push major decisions

The constraint related to STI and OI reported in the last reporting period has now been resolved and a delivery mechanism including forecasting has been built-in with the national logistics management system for HIV.

During at least two months, the security situation in the Terai, especially the eastern part, deteriorated and outreach and service delivery achievement as well as project monitoring visits were hampered during those months. The Constituent Assembly election, which was a landmark event for Nepal, also meant that services had to be closed down for over a week due to government announcement of public holidays. Outreach and service delivery has since picked up and have reached the levels not attained by the project in any of the earlier reporting periods.

Decision making at the national level through the technical working group has been slow due to the other commitments of the working group members but results are being achieved albeit sometimes delayed.

Subagreements/Contracts for ASHA Project

SN	Organization	Acronym	FCO#	Contact Information	Project Title	Region	Districts	Start Date	End Date	Budget	Team Leader	Program Officer	Finance Officer
Partners													
1	Association of Medical Doctors of Asia	AMDA	605101	Dr Ramesh Prasad Acharya PO Box 8909 Jorpati Kathmandu Tel: 4487235; Fax: 4477140 e-mail: amda@healthnet.org.np	AMDA ASHA Project	National		Oct 1 2007	Sep 30 2008	\$338,886	Satish	n/a	Anil
2	Constella Futures International LLC	Futures	605051	JN Jordan, Chief Operating Office Sandra Printz, Director of Contracts Tel: (USA) 202-775-9680 Fax: (USA) 202-775-9694 e-mail: jjordan@constellagroup.com; sprintz@constellagroup.com	ASHA Project	National		Jul 16 2006	Jun 30 2009	\$1,216,008	Nirmal	Sumi	Anil
Implementing Agencies													
1	Asha Kiran Pratisthan	AKP	605096	Ms Janaki B K , President Urmila Bista, Project Coordinator, Attariya Chowk, Attariya, Kailali Tel: 091-550961 e-mail: ahsa_kiran@ntc.net.np	CHBC Services for PLHA in Kailali District	Far West	Kailali	Mar 16 2007	Mar 15 2008 Jun 30 2009 (Amd#1)	\$16,309 ↑\$25,873 (Amd#1)	Bhushan	Rajesh	Sanju
2	Community Action Center	CAC	605063	Ms Tulasa Lata Amatya, President Jamal, Kathmandu G P O Box: 8234 Tel: 4245240/4245249 e-mail: cac_nepal@wlink.com.np	Integrated Health Services for FSWs and their Clients in Kathmandu Valley	Kathmandu Valley	Kathmandu Bhaktapur Lalitpur	Oct 1 2006	Sep 30 2007 Jul 31 2008 (Amd#1)	\$76,341 ↑\$83,395 (Amd#1)	Prava	Neera	Sanju
3	Community Welfare Center	CWC	605062	Mr Banmali Subedi Program Manager Thapathali, Kathmandu Tel: 4268328, 4249787 e-mail: cwc@vianet.com.np	HIV/AIDS Prevention Project Among Clients of FSWs in Kathmandu Valley	Kathmandu Valley	Kathmandu Bhaktapur Lalitpur	Oct 1 2006	Mar 31 2008 Jun 30 2009 (Amd#1)	\$116,388 ↑\$141,704 (Amd#1)	Prava	Neera	Sanju
4	Child and Women Empowerment Society Nepal	CWES	605100	Ms Sarala Kumari Pandey, Chairperson Ms Bishnukala Bhandari, Program Coordinator Fewa Marg, Opposite Pokhara Foods, Pokhara Tel: 061-691488 e-mail: cwes@pinet.com.np; cwesn.kaski@gmail.com	HIV/AIDS Prevention to Care Program in Kaski District	Western	Kaski	Jun 1 2007	May 31 2008 May 31 2009 (Amd#1)	\$35,384 ↑\$40,996 (Amd#1)	Bhushan	Sujan	Sanju
5	Chhahari Mahila Samuha	CMS	605102	Dil Kumari Tamang, Project Coordinator Bharatpur Bus Park, Bharatpur Mobile: 9745-008737 Tel: 056-531013 e-mail: chhahari2000@yahoo.com	Positive Prevention in Chitwan District	Central	Chitwan	Nov 1 2007	Oct 31 2008	\$11,990	Prava	Madhav	Sanju

SN	Organization	Acronym	FCO#	Contact Information	Project Title	Region	Districts	Start Date	End Date	Budget	Team Leader	Program Officer	Finance Officer
6	Dharan Positive Group	DPG	605091	Mr Naresh Lal Shrestha, President Sainik Bhawan Line, Dharan - 10 Sunsari, Nepal Tel: 025-531321/9852047526 e-mail: drnpositive@ntc.net.np	Home Based Care and Support Program in Dharan	Eastern	Sunsari	Mar 16 2007	Mar 15 2008 Jun 30 2009 (Amd#1)	\$11,038 ↑\$20,983 (Amd#1)	Prava	Madhu	Sanju
7	Dhaulagiri Positive Group	DPG	605106	Mr Chandra Bahadur Khatri, Vice Chairperson, Mr Sitaram Thapa, team Leader Guthi, Baglung Municipality-3 Tel:068-520839, 9857620763 e-mail: dpgsb@ntc.net.np	Positive Prevention Program in Baglung and Parbat District	Western	Baglung/ Parbat	Nov 1 2007	31-Oct-08	\$12,887	Bhushan	Sujan	Sanju
8	Equal Access	EA	605055	Mr Nirmal Prasad Rijal, Country Manager Binita Shrestha, Program manager PO Box 118, Lalitpur Tel: 5539138/5013509/5013561 e-mail: nrijal@equalaccess.org	Safe Migration Radio Program	Far West	Kanchanpur Kailali Accham	Oct 1 2006	Dec 31 2007 Jan 31 2008 (Amd#1) Jun 30 2009 (Amd#2)	\$94,445 ↑\$10,673 (Amd#1) ↑\$158,713 (Amd#2)	Bhushan	Rajesh	Anil
9	Forum for Women, Law and Development	FWLD	605078	Ms Sapana Pradhan, President Mr Rup Narayan Shrestha, Advocate Thapatali 4242683; 4240627 e-mail: fwld@fwld.wlink.com.np	Legal Reform Program on HIV/AIDS	National		Nov 1 2006	Sep 30 2008	\$45,159	Sumi	Shreejana	Anil
10	Federation of Sexual and Gender Minorities	FSGMN	605105	Mr Sunil Babu Pant, President Shiva Bhakti Marga, House No 344, Khursanitar, Lazimpat, Kathmandu Tel: 4445147; 4443350 e-mail: kumarbds@yahoo.com	MSM/MSW Network Strengthening	National		Nov 1 2007	Oct 31 2008	\$34,789	Prava	Neera	Sanju
11	Gangotri Rural Development Forum	GaRDeF	605095	Mr Kul Bahadur Sethi, Vice President Laxman Bhul, Project Coordinator Bayalpata, Achham Tel: 097-629305, Fax: 097-629305 e-mail: gangotrichbc@gmail.com	CHBC Services for PLHA in Achham District	Far West	Accham	Mar 16 2007	Mar 15 2008 Jun 30 2009 (Amd#1)	\$15,294 ↑\$24,615 (Amd#1)	Bhushan	Rajesh	Sanju
12	General Welfare Pratisthan	GWP	605053	Mr Mahesh Bhattarai, Program Director Naxal, Kathmandu G P O Box-3245 Tel: 4473915, 2051022/ 057-520642 (Hetauda) e-mail (Kathmandu): gwp@ntc.net.np Hetauda: RR Chalise (Project Coordinator) e-mail (Hetauda): gwphtd@ntc.net.np	Safe Highways: Prevention to Care Services in Five Central Districts	Central	Makwanpur Bara Parsa Rautahat Sarlahi	Sep 16 2006	Mar 15 2008 Jun 30 2009 (Amd#1)	\$233,098 ↑\$318,527 (Amd#1)	Prava	Madhav	Sanju
13	Indreni Sewa Samaj	INSES	605067	Mr Puspala Lal Pakhrin, Chairperson Asanpur VDC-6, Golbazar, Siraha Tel: 033-540015, 540153 e-mail: inSES@ntc.net.np	Safe Highways: Prevention Projects in Siraha and Saptari Districts	East	Siraha Saptari	Oct 1 2006	Mar 31 2008 Jun 30 2009 (Amd#1)	\$64,512 ↑\$67,367 (Amd#1)	Prava	Madhu	Sanju

SN	Organization	Acronym	FCO#	Contact Information	Project Title	Region	Districts	Start Date	End Date	Budget	Team Leader	Program Officer	Finance Officer
14	Institute of Community Health	ICH	605059	Mr Shankar Raj Joshi, Chairman PO Box 24950, Mitra Marga, Tinkune Subidhanagar, Kathmandu Tel: 6205180 (Ktm) Mr Dil Bahadur Khadka, Project Coordinator 081-520920 (Nepalgunj) e-mail: ichealth@wlink.com np	Safe Highway Initiative in Mid Western Nepal	Mid West	Dang Banke Bardiya	Oct 1 2006	Mar 31 2008 Jun 30 2009 (Amd#1)	\$92,245 ↑\$105,642 (Amd#1)	Bhushan	Rajesh	Sanju
15	International Nepal Fellowship/Paluwa	INF/Paluwa	605066	Mr Buddhibal Ramtel, Act Section Manager, Paluwa Nagbeli Tol, Opposite New Fewa City Nursing Home PO Box 28, Pokhara, Kaski Tel: 061-527818, 538195 Fax: 061-530940 e-mail: paluwa.manager@kaski.nepal.inf.org	STI/VCT/Care Services in Pokhara	West	Kaski	Oct 1 2006	Mar 31 2008 Jun 30 2009 (Amd#1)	\$86,272 ↑\$91,845 (Amd#1)	Bhushan	Sujan	Sanju
16	Junkiri	Junkiri	605098	Mr Bhim Bahadur Ghale, President Yuddha Bahadur Pachhai, Proj Coordinator Bus Park Road, Nepalgunj-5, Banke Tel: 081-692707 email: junkiree_npj@hotmail.com	CHBC services for PLHA in Banke District	Mid West	Banke	Jun 1 2007	May 31 2008 April 30 2009 (Amd#1)	\$16,934 ↑\$19,009 (Amd#1)	Bhushan	Rajesh	Sanju
17	Lumbini Plus	LP	605104	Ms Nirmala Paudel, President Shivamandir – 3, Kawasoti Thana Tel: 078-540011 e-mail: lumbini_plus@yahoo.com	Positive Prevention in Nawalparasi District	Central	Nawalparasi	Nov 1 2007	Oct 31 2008	\$11,990	Prava	Madhav	Sanju
18	Management Support Services Ltd	MASS	605107	Mr Om Rajbhandari, Managing Director 1113, Ganesh Man Singh Path, Kalimati PO Box 13895, Kathmandu Tel: 4271157/ 4276129/ 4271613 e-mail: mass@mass.wlink.com np	Supplemental Fund Activities for the support of National Center for AIDS and STD Control and National Public Health Laboratory	National		Oct 1 2007	Sep 30 2008	\$108,698	Dr Bhandari	n/a	Anil
19	Management Association of Nepal	MAN	605109	Mr Kedar Man Joshi, Executive Director Anamnagar, Kathmandu Tel: 1 4224475, 4240475 Fax: 4240475 e-mail: man@man.org np	Support to Integrate HIV/AIDS activities in ministries of Nepal Government	National		Nov 1 2007	Oct 31 2008	\$39,889	Sumi	Shreejana	Anil
20	National Association of PLWHA in Nepal	NAP+N	605077	Mr Rajiv Kafle, President Mr Sudin Sherchan, National Program Coordinator (9841522863) Maharajgunj, PO Box 8975, EPC 4112, Ktm Tel: 4373910 e-mail: napn@wlink.com np	Capacity Building for PLHA Networks	National		Nov 1 2006	Oct 31 2007 Oct 31 2008 (Amd#1) (Cost Amd#2)	\$32,370 ↑\$41,456 (Amd#1) ↑\$13,071 (Cost Amd #2)	Prava	Bhagawan	Sanju
21	National Health Foundation	NHF	605070	Mr Ranga Raj Dhungana, Program Manager Bijulibazar, PO Box 10726, Kathmandu Tel: 4780791; 4780431 e-mail: napi@mos.com np Mr Vijay Gyanwali, Field Coordinator Tel: 097 690351(Achham)	Radio Listeners Program for Migrants in Far West	Far West	Accham	Nov 1 2006	Oct 31 2007 June 30,2009 (Amd#1)	\$28459 ↑\$52,175 (Amd#1)	Bhushan	Rajesh	Sanju

SN	Organization	Acronym	FCO#	Contact Information	Project Title	Region	Districts	Start Date	End Date	Budget	Team Leader	Program Officer	Finance Officer
22	Naulo Ghumti	NG	605060	Mr Ram Prasad Gyawali, Exec Director Srijana Chowk, Phirke, PO Box 387 Pokhara, Kaski Tel: 061-525235/ 539765 email: nauloghumti@ngn org np	Integrated Health Services for IDUs in Pokhara	West	Kaski (Pokhara and Lekhnath)	Oct 1 2006	Dec 31 2007 June 30 2009 (Amd#1)	\$89,827 ↑ \$146,138 (Amd#1)	Bhushan	Sujan	Sanju
23	Nepal National Social Welfare Association	NNSWA	605058	Mr Ashok Bikram Jairu, Exec Director Mr Bhaskar Bhattarai, Project Coordinator Airport Road, Mahendranagar Tel: 099-525539/525703/ 523805 e-mail: nnswaihs@ntc net np	Care and Treatment for Migrants in Kanchanpur	Far West	Kanchanpur	Oct 1 2006	Jan 31 2008 Jun 30 2009 (Amd#1)	\$70,399 ↑\$96,870 (Amd#1)	Bhushan	Rajesh	Sanju
24	Nepal Red Cross Society Kanchanpur	NRCS/ Kanchanpur	605056	Mr Keshab Dhatta Pant, Exec Director Prakash Pandey , Project Coordinator Hospital Road, Mahendranagar Tel: 099-525588 e-mail: nrckspur@ntc net np	HIV Prevention in Kanchanpur for Migrants	Far West	Kanchanpur	Oct 1 2006	Jan 31 2008 Jun 30 2009 (Amd#1)	\$74,436 ↑\$109,061 (Amd#1)	Bhushan	Rajesh	Sanju
25	Nepal STD and AIDS Research Center	NSARC	605065	Dr G Raj Shakya, President Mr Bachnu Jha, Project Coordinator PO Box 19, Nepalgunj, Banke Tel: 081-522522, 526522 e-mail: nsarc_org@jbnec com np	Prevention to Care Services in Western Districts	Mid West	Banke Bardiya	Oct 1 2006	Dec 31 2007 (Cost Amd#1) Jun 30 2009 (Amd#1)	\$101,349 ↑ \$14,779 (Amd#1) ↑\$141,436 (Amd#2)	Bhushan	Rajesh	Sanju
26	New ERA	New ERA	605110	Mr Yogendra Prasai, Executive Director Kalopul Sifal, Kathmandu Tel:4423603 Fax:4419562 Email:newera@newera wlink com np	IBBS Among FSWs in KTM , Pokhara valley, among labor migrants in 11 Western to Far Western District and Wives of migrants in 4 Far Western Distirts	National		Apr 23 2008	Jan 22 2008	\$196,780	Dr Laxmi	n/a	Anil
27	Recovering Nepal	RN	605088	Mr Ananda Pun, Executive Director Sanepa, PO Box 6744, Lalitpur Tel: 21111047, 016222448 e-mail: recovernp@wlink com np	Institutional Capacity Building for Recovering Drug Users Network in Nepal	National		Feb 1 2007	Jan 31 2008 (Cost Amd#1) Jun 30 2009 (Amd#2)	\$28,286 ↑ \$8,795 (Amd#1) ↑\$38,644 (Amd#2)	Prava	Bhagawan	Sanju
28	Rural Development Foundation	RDF	605064	Mr Vishnu Kunwar, Exec Director Pidari Chowk, Janakpur-9, Dhanusha Tel: 041-524971 e-mail: rdf@jncsweb net	Safe Highways: Prevention Program in Dhanusha and Mahottari districts	East	Dhanusha Mahottari	Oct 1 2006	Mar 31 2008 Jun 30 2009 (Amd#1)	\$63,505 ↑\$70,663 (Amd#1)	Prava	Madhu	Sanju
29	Sahara Nepal	Sahara Nepal	605069	Mr Mahendra Giri, Exec Director Charpane 3, Jhapa, Nepal Tel: 023-543718 Fax: 023-542883 e-mail: saharanepal@ntc net np	Safe Highways Prevention Program in Jhapa District	East	Jhapa	Oct 1 2006	Mar 31 2008 Jun 30 2009 (Amd#1)	\$46,803 ↑\$56,133 (Amd#1)	Prava	Madhu	Sanju
30	Sahara Paramarsha Kendra	SPK	605097	Ms Minerva Jonchhe, General Secretary Thapathali, PO Box: 8975 EPC 2612, Kathmandu Tel: 4250480, 016215849 Fax: 4250480 e-mail: saharavct@hons com np	VCT Counselor Training and Supportive Monitoring of Services	National		Jun 16 2007	Feb 29 2008 Jun 30 2009 (Amd#1)	\$28,618 ↑\$59,864 (Amd#1)	Dr Bhandari	n/a	Sanju

SN	Organization	Acronym	FCO#	Contact Information	Project Title	Region	Districts	Start Date	End Date	Budget	Team Leader	Program Officer	Finance Officer
31	Sahara Plus	Sahara Plus	605089	Ms Rosy Khadgi, President Sanepa, Lalitpur Tel: 2220406 e-mail: saharaplus2005@gmail.com	Care and Support Services for PLHA in Kathmandu	Central	Kathmandu Valley	Feb 16 2007	Feb 15 2008 Jun 30 2009 (Amd#1)	\$7,378 ↑\$21,085 (Amd#1)	Prava	Neera	Sanju
32	Sahavagi	Sahavagi	605082	Mr Shaligram Sharma, Program Manager Mr Yam Bahadur Gurung, Project Coordinator Bharatpur 12, Pokhareli Toli Chitwan 056-527388, 532348 sahavagi@wlink.com.np	Safe Highway Project in Chitwan and Nawalparasi	Central	Chitwan Nawalparasi	Dec 1 2006	Nov 30 2007 June 30, 2009 (Amd#1)	\$41,109 ↑\$113,503 (Amd#1)	Prava	Madhav	Anil
33	Sneha Samaj	Sneha	605071	Ms Chhiring Doka Sherpa, President Dhobighat, Kathmandu Tel: 2210202 e-mail: snehasamaj@enet.com.np	Care and Support Project in Kathmandu for Women PLHA	Kathmandu Valley	Kathmandu	Oct 1 2006	Mar 31 2008 Jun 30 2009 (Amd#1)	\$18,321 ↑\$22,453 (Amd#1)	Prava	Neera	Sanju
34	Social Improvement Development Center	SIDC	605068	Pankaj Nabh Singh, Chairperson & Exec Director Dharambandh Road, Biratnagar-13 Tel: 021-527941, Fax: 021-537809 e-mail: side_brt@wlink.com.np	Safe Highways: Prevention Program in Sunsari and Morang districts	East	Sunsari Morang	Oct 1 2006	Mar 31 2008 Jun 30 2009 (Amd#1)	\$62,117 ↑\$71,318 (Amd#1)	Prava	Madhu	Anil
35	Society for Empowerment-Nepal	STEP Nepal	605083	Jyotsana Shrestha, Project Director Jawalakhel, Lalitpur, PO Box 4664 Tel: 5546601 e-mail: stepnepal@wlink.com.np	Prevention Program Among Establishment Based Female Sex Workers in Kathmandu	Kathmandu Valley	Kathmandu Valley	Dec 1 2006	Nov 30 2007 June 30 2009 (Amd#1)	\$29,121 ↑\$73,651 (Amd#1)	Prava	Neera	Sanju
36	Society for Positive Atmosphere and Related Support to HIV and AIDS	SPARSHA Nepal	605073	Mr Ujjwal Karmacharya, General Secretary Mr Madhav Adhikari, Coordinator Sanepa, Indrayanithan Tel: 5537814 e-mail: sparshanepal@wlink.com.np	Care and Support Services to PLHA in Kathmandu	Kathmandu Valley	Kathmandu Valley	Oct 1 2006	Mar 31 2008 Jun 30 2009 (Amd#1)	\$32,727 ↑\$49,571 (Amd#1)	Prava	Bhagawan	Sanju
37	Society for Women's Awareness in Nepal (Nari Chetna Samaj)	SWAN (NCS)	605092	Ms Shova Dongol (9841207726), Project Manager Bijulibazar, Kathmandu, Nepal Tel: 4233801 e-mail: swannet@ntc.net.np	Prevention Program among Establishment Based Female Sex Workers (FSWs) in Kathmandu Valley	Central	Kathmandu Valley	Feb 16 2007	Feb 15 2008 Feb 28 2009 (Amd#1)	\$10,003 ↑\$25,401 (Amd#1)	Prava	Bhagawan	Sanju
38	STD/AIDS Counseling and Training Services	SACTS	605052	Dr Vijay Lal Gurubacharya, Chairman Ms Purna Devi Mandhar, Proj Coordinator New Road, Kathmandu, G P O Box: 7314 Tel: 4246612, 2002172 Fax: 4227379 e-mail: sacts_vct@ntc.net.np	Integrated Health Services for MARPs in Kathmandu	Kathmandu Valley	Kathmandu	Sep 16 2006	Mar 15 2008 Jun 30 2009 (Amd#1)	\$87,933 ↑\$86,044 (Amd#1)	Prava	Neera	Anil
39	STD/AIDS Counseling and Training Services	SACTS	605111	Dr Vijay Lal Gurubacharya, Chairman Pyukha, New Road, Kathmandu, G P O Box: 7314 Tel: 4246612, 2002172 Fax: 4227379 E-mail: sacts_vct@ntc.net.np	IBBS Among FSWs in KTM , Pokhara valley, among labor migrants in 11 Western to Far Western District and Wives of migrants in 4 Far Western Districts	National		Apr 23 2008	Dec 22 2008	\$6,162	Dr Laxmi	n/a	Anil

SN	Organization	Acronym	FCO#	Contact Information	Project Title	Region	Districts	Start Date	End Date	Budget	Team Leader	Program Officer	Finance Officer
40	Student Awareness Forum	BIJAM	605076	Mr Mahesh Aryal, President Mr Binay Amatya, Project Coordinator Pani Tanki, PO Box 94, Birgunj, Parsa Tel: 051520576; 621399; 051525473 email: bijam@wlink.com np	Integrated Health Services for IDUs, Migrants and PLHA in Birgunj	Central	Parsa (Birgunj)	Oct 1 2006	Mar 31 2008 Jun 30 2009 (Amd#1)	\$57,828 ↑\$60,165 (Amd#1)	Prava	Madhav	Anil
41	Thagil Social Development Association	TSDA	605099	Mr Purnananda Lekhak, President Ainthpur, Mahendranagar Mr Prakash Chandra Lekhak, Project Coordinator Tel: 099-525417 e-mail: tsdakpur2@netc.net np	HIV Prevention and Care Program in Kailali and Kanchanpur Districts	Far West	Kailali and Kanchanpur	Jun 1 2007	May 31 2008 Apr 30 2009 (Amd#1)	\$42,596 ↑\$46,031 (Amd#1)	Bhushan	Rajesh	Anil
42	Trisuli Plus	TPHC	605103	Mr Achut Sitoula, Chairman Bidur-3, Nuwakot Tel: 010-560727 e-mail: trisuliplus@ntc.net np bista001@yahoo.com	Positive Prevention in Nuwakot District	Central	Nuwakot	Nov 1 2007	Oct 31 2008	\$11,996	Prava	Bhagawan	Sanju
43	Voluntary Services Overseas	VSO	605081	Ms Tracey Martin, Country Director Sanepa, GPO 207, Kathmandu Tel: 5541469 / 5521619; fax: 5524743 e-mail: vsonepal@vsoint.org	Building Capacity of Organizations Involved in HIV and AIDS	National		Dec 1 2006	Nov 30 2007 Nov 30 2008 (Amd#1)	\$63,161 ↑\$68,595 (Amd#1)	Prava	Bhagawan	Sanju
44	Women Acting Together for Change	WATCH	605054	Ms Sharmila Shrestha, Program Manager Battisputali, Maitidevi G P O Box: 11321 Tel: 4492644 Fax: 4494653 e-mail: watchftp@wlink.com np Bam Dev Subedi, Project Coordinator, Butwal field office, watchrup@wlink.com np	Comprehensive Program on HIV/AIDS in Rupandehi and Kapilvastu Districts	West	Rupandehi Kapilvastu	Oct 1 2006	Feb 29 2008 Jun 30 2009 (Amd#1)	\$124,697 ↑\$150,511 (Amd#1)	Bhushan	Sujan	Anil
45	Youth Vision	YV	605061	Mr Jagadish Lohani, Director Putalisadak, Kathmandu P O Box: 8801 Tel: 4231684 e-mail: yvvt@wlink.com np	Prevention to Care Services for Most at Risk Groups	Kathmandu Valley	Kathmandu	Oct 1 2006	Mar 31 2008 Jun 30 2009 (Amd#1)	\$77,200 ↑\$102,824 (Amd#1)	Prava	Bhagawan	Anil

Subcontract under Constella Futures International

1	Dristi Nepal	Dristi	605051	Ms Parina Subba Limbu, Project Director Sundhara, Next to Singapore Guest House, Kathmandu Tel: 016214906 e-mail: wfrnepal@wlink.com np, parina@dristinepal.org	Institutional Capacity Building of NGO Run by Former Female IDUs	Kathmandu	Kathmandu	Jul 1 2007	Jun 30 2008 May 31 2009 (Amd#1)	\$16,986 ↑\$15,000	Sumi	n/a	Srijana
2	National Federation of Women Living with HIV and AIDS (Sneha Samaj)	NFWLHA	605051	Ms Chhiring Doka Sherpa, Executive Director Dhobighat, Kathmandu Tel: 2210202 e-mail: snehasamaj@enet.com np	Strengthening the National Network of Women Living with HIV or AIDS in Nepal	National	Kathmandu	Jul 1 2007	Jun 30 2008 May 31 2009 (Amd#1)	\$20,871 ↑\$24,800	Sumi	n/a	Srijana

SN	Organization	Acronym	FCO#	Contact Information	Project Title	Region	Districts	Start Date	End Date	Budget	Team Leader	Program Officer	Finance Officer
3	Conscious Media Forum	CMF	605051	Mr Kiran Pokharel, Chairperson Anamnagar, Kathmandu Tel: 4267315 Fax: 4267315 e-mail: cmfnpeal@gmail.com	Strengthen Journalist for Effective and Analytical Writings towards HIV and AIDS	National		Sep 1 2007	Aug 31 2008	\$32,222	Sumi	n/a	Srijana

Note:

Red font : Changes in email IDs and address

Blue font: Extension of subcontract under CF

Annex B
ASHA Project Semi-Annual Report (Jan – Jun 2008)
Local Consultant

Ref. No.	Name	Address	Consultancy Dates	Scope of Work
1.	Mr. Khumanand Subedi	Bhaktapur Municipality-4 Kamalbinayak GPO Box: 19237 Bhaktapur	Jan 2 to 31, 2008 Feb 21 to May 2008 (amendment)	<ul style="list-style-type: none"> To produce 4 hour long HIV and AID module, separated into separate stand alone modules with handouts to be used by USAID supported partners Produce brief guideline on using module based on time available to the user.
2.	Mr. Min Kumar Bagdas	Manamaiju, Kathmandu	Jan 18 to Apr 16, 2008 May 4 to Jul 15, 2008	<ul style="list-style-type: none"> To provide support in photocopying Handling of stationery and store management of IEC materials To facilitate the 3rd National AIDS Conference to be held from July 4-7, 2008.
3	Mr. Bijay Prasad Jayswal	Computer Point Naxal, Kathmandu	Jan 21 to Sep 30, 2008	<ul style="list-style-type: none"> Updating existing MIS software.
4	Mr. Kedar Prasad Gautam	Kupondole, Lalitpur	Jan 26 to Feb 1, 2008	<ul style="list-style-type: none"> To conduct Finance management refresher training for Easter regional NAP+N and Recovering Nepal participants.
5	Mr. Tul Bahdaur Shrestha	Kathmandu	Jan 26 to Feb 1, 2008	<ul style="list-style-type: none"> To conduct Finance management refresher training for Easter regional NAP+N and Recovering Nepal participants.
6	Mr. Prakash Koirala	Kapan VDC, Ward No. 3, Panchakumari, Kathmandu	Jan 26 to Feb 1, 2008	<ul style="list-style-type: none"> To conduct Finance management refresher training for Easter regional NAP+N and Recovering Nepal participants.
7	Mr. Sunil Shakya	Erahiti, Near Vanasthali, Kathmandu	Jan 26 to Feb 1, 2008	<ul style="list-style-type: none"> To conduct Finance management refresher training for Easter regional NAP+N and Recovering Nepal participants.
8	Mr. Murali Prasad Sharma	Maitighar, Kathmandu	Jan 7, 2008 to June 6, 2009	<ul style="list-style-type: none"> To assist FHI in relation to the labor law, SWC Act and other relevant legal Acts, ordinances and issues required to execute its program activities.
9	Ms. Kalawati Rai	Lalitpur, Nepal	Feb 26 to Mar 31, 2008	<ul style="list-style-type: none"> To provide support to revise, format program tech documents mainly in Nepali language and support Program Associate.
10	Mr. Ashish Sinha	PO Box: 126, C/O Bibhu Singh, Kathmandu	Mar 17 to Aug 25, 2008	<ul style="list-style-type: none"> To prepare National Community and Home Based Care Guidelines in coordination with National Center for AIDS and STD Control.

Annex B
ASHA Project Semi-Annual Report (Jan – Jun 2008)
Local Consultant

				<ul style="list-style-type: none"> • Coordinate and facilitate the meetings of task team to identify the priority area to cover, activities to expand and scale up, good practices to replicate based on the finding and recommendation of the National Program Review. • Draft NAP in line with universal access targets • Finalize the draft costed NAP with the inputs from the donor communities and international organizations.
11	Dr. Nandita Bajaj	P.O. Box: 1958, Maitidevi, Kathmandu	Apr 8 to May 31, 2008	<ul style="list-style-type: none"> • To provide technical support for the development of national pediatric HIV training curriculum. • Facilitation of National Pediatric HIV Training course.
12	Mr. Bikash Rauniar	New Road, Kathmandu	April 18 to 30, 2008	<ul style="list-style-type: none"> • Help setup a photobank for ASHA project activities • Produce a brief guidelines manual on taking photos and archiving photos for use in publications
13	Mr. Pravaran Mahat	427 Lamtangin Marg, Baluwatar, Kathmandu	May 4 to Jul 15, 2008	<ul style="list-style-type: none"> • To facilitate the 3rd National AIDS Conference to be held from July 4-7, 2008.
14	Ms. Elena Maskey	65/31, Kha Thamel, Kathmandu	May 4 to Jul 15, 2008	<ul style="list-style-type: none"> • To facilitate the 3rd National AIDS Conference to be held from July 4-7, 2008.
15	Mr. Shanker Raj Barsila	HIV/AIDS and STI Control Board, Teku, Kathmandu	May 4 to Jul 15, 2008	<ul style="list-style-type: none"> • To facilitate the 3rd National AIDS Conference to be held from July 4-7, 2008.
16	Ms. Lalita Maharjan	Banasthali, Kathmandu	May 4 to Jul 15, 2008	<ul style="list-style-type: none"> • To facilitate the 3rd National AIDS Conference to be held from July 4-7, 2008.
17	Mr. Raju Tuladhar	Social Work Institute (SWI) Khumaltar, Lalitpur	May 26 to Sep 30, 2008 (as and when needed)	<ul style="list-style-type: none"> • Edit English documents
18	Ms. Biplabi Shrestha	Ward No. 22, Ekhachen Tole, Lalitpur	Jun 1 to Jul 10, 2008	<ul style="list-style-type: none"> • Work closely with FHI staff and IAs in developing and finalizing the positive prevention SOP.
19	Ms. Radhika Ghimire	Chapali, Bhadrakali-8, Kathmandu	Jun 8 to 30, 2008	<ul style="list-style-type: none"> • To facilitate the sessions on CHBC training .
20	Mr. Sanjeev Karmacharya	Khusibun Town Planning Area, Hasna Marga, House No. 233, Nayabazar, Kathmandu-16	Jun 2, 2008 (for 1 day)	<ul style="list-style-type: none"> • To help workshop participate with Nepali typing
21	Mr. Prakash Nath Yoti	Kapan, Kathmandu	Jun 4 to Jul 31, 2008	<ul style="list-style-type: none"> • Assist in facilitating, coordinating and prepare

Annex B
ASHA Project Semi-Annual Report (Jan – Jun 2008)
Local Consultant

				<p>materials for CHBC Training</p> <ul style="list-style-type: none"> • Assist in providing administrative and programmatic support to Third National AIDS Conference • Assist the consultant for Positive Prevention SOP development
22	Dr. Sashi Sharma	Khadga Gaun, Khadka Bhadrakali VDC 3, Kathmandu, Nepal	Jun 1 to Sep 30, 2008	<ul style="list-style-type: none"> • Work with FHI Technical Unit Team to ensure that ART and EPC sites in the Far-West Region are delivering quality treatment and care series. • Coordination with TUTH for the organization of the clinical practicum for the ART clinicians.
23	Dr. Dinesh Binod Pokhrel	107 Ka, Hattigauda Marg, Baneshwor, Kathmandu	Jun 20 to Aug 20, 2008	<ul style="list-style-type: none"> • To prepare and submit the tentative schedule of the supervision and monitoring visit of clinical service sites in different ASHA/FHI and DFID/FHI Implementing Agencies in west, mid west and far west regions.
24	Mr. Kiran Bhandari	Balaju, Kathmandu	Jun 18 to Sep 30, 2008	<ul style="list-style-type: none"> • Provide technically, grammatically correct Nepali document editing and Nepali translations of English documents for its various Country Office documents, research reports/fact sheets and other technical writing (in Nepali), as and when required by FHI/Nepal.
25	Mr. Sanjay Rizal	Kathmandu, Nepal	Dec 10, 07 to Sept 30, 2008	<ul style="list-style-type: none"> • Data consultant for GOALS
26	Mr. Arun Joshi	Kathmandu, Nepal	Feb 11 to Feb 29, 2008	<ul style="list-style-type: none"> • Translation of English document to Nepali

Annex C
ASHA Project Semi-Annual Report (Jan – Jun 08)
International Travel

No.	Name	Address	Travel From	Travel To	Dates	Purpose
1	Dr. Durga Bhandari	FHI Nepal CO P. Box: 8803 Baluwatar Kathmandu	Kathmandu, Nepal	Cambodia	Mar 8 to 16, 2008	To participate Global Care and Treatment Bi-Annual meeting.
2	Dr. Lisa Stevens Consultant	FHI Nepal CO P. Box: 8803 Baluwatar Kathmandu	Kathmandu, Nepal	Cambodia	Mar 8 to 16, 2008	To participate Global Care and Treatment Bi-Annual meeting.
3	Dr. Ana Coghlan Consultant	Bangladesh, Dhaka	Bangladesh, Dhaka	Kathmandu, Nepal	Mar 12 to 21, 2008	To provide technical assistance to MSM network study.
4	Ms. Jacqueline McPherson	FHI Nepal CO P. Box: 8803 Baluwatar Kathmandu	Kathmandu, Nepal	North Carolina, USA	Apr 2 to 18, 2008	To attend FHI's Acedmy (5-6) and Global Management Meeting.
5	Mr. Satish Raj Pandey	FHI Nepal CO P. Box: 8803 Baluwatar Kathmandu	Kathmandu, Nepal	Bangkok, Thailand	May 5 to 17, 2008	To attend Global Technical Leadership and Strategic Information meeting.
6	Mr. Mahesh Shrestha	FHI Nepal CO P. Box: 8803 Baluwatar Kathmandu	Kathmandu, Nepal	Bangkok, Thailand	May 11 to 17, 2008	To attend global meeting on strategic information.

Annex C
ASHA Project Semi-Annual Report (Jan – Jun 08)
International Travel

No.	Name	Address	Travel From	Travel To	Dates	Purpose
7	Mr. Bharat Raj Gautam	FHI Nepal CO P. Box: 8803 Baluwatar Kathmandu	Kathmandu, Nepal	Bangkok, Thailand	May 11 to 17, 2008	To attend global meeting on strategic information.
8	Mr. Laxmi Bilas Acharya	FHI Nepal CO P. Box: 8803 Baluwatar Kathmandu	Kathmandu, Nepal	Kampala, Uganda	Jun 2 to 8, 2008	To attend 2008 HIV/AIDS implementer's Meeting
9	Dr. Motiur Rahman	FHI Asia/Pacific Regional Office, Bangkok, Thailand	Bangkok Thailand	Kathmandu Nepal	May 26 to Jun 1, 2008	To provide technical assistance to National Public Health Laboratory Kathmandu to establish EQA system for HIV testing.
10	Ms. Jacqueline McPherson	FHI Nepal CO P. Box: 8803 Baluwatar Kathmandu	Kathmandu, Nepal	USA	Jun 13 to Jul 13, 2008	R & R
11	Mr. Robert McPherson (spouse of Jacqueline McPherson)	FHI Nepal CO P. Box: 8803 Baluwatar Kathmandu	Kathmandu, Nepal	USA	Jul 13 to Jul 27, 2008	R & R
12	Mr. Robert L. McPherson (son of Jacqueline McPherson)	FHI Nepal CO P. Box: 8803 Baluwatar Kathmandu	Kathmandu, Nepal	USA	Jun 13 to Aug 9, 2008	R & R

Annex C
ASHA Project Semi-Annual Report (Jan – Jun 08)
International Travel

No.	Name	Address	Travel From	Travel To	Dates	Purpose
13	Ms. Madeline McPherson (daughter of Jacqueline McPherson)	FHI Nepal CO P. Box: 8803 Baluwatar Kathmandu	Kathmandu, Nepal	USA	Jun 13 to Jul 27, 2008	R & R
14	Ms. Celine Daly	FHI Asia/Pacific Regional Office, Bangkok, Thailand	Bangkok, Thailand	Kathmandu, Nepal	Jun 7 to Jun 14, 2008	To conduct USAID funded ASHA Project Midterm Review for FHI/Nepal
15	Dr. Anthony Dee Bondurant	FHI Asia/Pacific Regional Office, Bangkok, Thailand	Bangkok, Thailand	Kathmandu, Nepal	Jun 8 to Jun 14, 2008	To conduct USAID funded ASHA Project Midterm Review for FHI/Nepal
16	Dr. Naline Sangrujee	Constella Futures Washington	Washington, USA	Kathmandu, Nepal	Mar 3 to 15, 2008	To conduct GOALS Training
17	Ms. Rachael Sanders	Constella Futures Washington	Washington, USA	Kathmandu, Nepal	Mar 5 to 19, 2008	To conduct GOALS training and follow up

Annex D
 ASHA Projec Semi - Annual Report (Jan - June 08)
 Targets and Achievements

Indicator	Target	Target	Target	Achievement	% Achieved	Remarks	
	FY 07	FY 08					
	Oct 06 - Sep 07	Oct 07 - Sep 08	Jan - June 08	Jan - June 08			
1.14 Number of individuals reached through community outreach that promotes HIV prevention through other behavior change beyond abstinence and/or being faithful	FSWs	10,500	11,000	5,500	11,900	216.4	Among the total reach 60% were new people
	IDUs	1,500	3,000	1,500	723	48.2	
	Male Migrants and their Spouse	14,000	17,000	8,500	10,332	121.6	
	Clients of FSWs	17,000	18,000	9,000	17,418	193.5	
	Other Male	1000	1,500	750	1,216	162.1	
	Other Female	1,500	2,000	1,000	1,847	184.7	
	Total	45,500	52,500	26,250	43,436	165.5	
Sub-IR2: Build Capacity of HMG/N and civil society to manage and implement HIV/AIDS activities and to inform policy formulation at national, local and community levels to reduce stigma and discrimination and enable access to services.							
2.2 Number of USAID assisted organizations providing HIV/AIDS services (including prevention-to-care)	43	45	45	48	106.7	Against FY08 Target (SA matrix - By June 08)	
2.3 (a) No. of individuals trained to promote HIV/AIDS prevention through other behavior change beyond abstinence and/or being faithful	700	750		984	131.2	Against FY08 Target 9By June 08)	
2.3 (b) No. of individuals trained in HIV related policy development	150	150		111	74.0	Against FY08 Target (By June 08)	
2.3 (c) No. of local organizations provided with technical assistance for HIV-related policy development	10	10		12	120.0	Against FY08 Target (By June 08)	
2.3 (d) No. of individuals trained in HIV related institutional capacity building	200	250		364	145.6	Against FY08 Target (By June 08). This includes Cross sector HIV TOT, Communication workshops, Fund management, STI case mangement, Logistic management, EPC Orientation and some activities done by partners through their SAs	
2.3 (e) No. of local organization provided with technical assistance for HIV-related institutional capacity building	43	45		63	140.0		

Annex D
 ASHA Projec Semi - Annual Report (Jan - June 08)
 Targets and Achievements

2.4 Number of people who complete sensitivity training for reduction of HIV/AIDS-related stigma and discrimination	6000	7,000	3500	6,223	177.8	
2.5 Number of HIV/AIDS supportive policies/laws approved		1				
2.6 Number of districts that have integrated HIV/AIDS into their district plans		10				
2.7 Number of ministries that have mainstreamed HIV/AIDS componen into yearly program		3				
Sub-IR3: Improved planning, collection, analysis, and use of strategic information by stakeholders to facilitate a more effective and targeted response to the HIV/AIDS epidemic in Nepal.						
3.2 Number of individuals trained in strategic information (M&E, surveillance and tools) through USAID assistance	200	225		251	111.6	Against FY08 Target (By June 08)
3.3 Number of local organizations provided with technical assistance for strategic information activities	43	45		52	115.6	
Sub-IR4: Increased access to quality care, support and treatment services through public private and non-governmental sources for people living with HIV/AIDS and their families						
4.1 Total number of service outlets providing HIV related palliative care (Including TB/HIV)	26	30		32	106.7	Against FY08 Target (By June 08)
4.2 Number of people living with HIV/AIDS reached with palliative care and support services at USAID-targeted service sites	1500	2700	1350	2442	180.9	41% were new people
4.3 Number of USAID-assisted service outlets providing STI treatment	23	25		28	112.0	Against FY08 Target (By June 08)
4.4 Number of MARPs receiving STI treatment at USAID-assisted sites	8,000	8,500	4250	4,442	104.5	83% were new people

Annex D
 ASHA Projec Semi - Annual Report (Jan - June 08)
 Targets and Achievements

4.5 Total number of USAID-assisted service outlets providing voluntary HIV counseling and testing according to national and international standards	26	30		33	110.0	Against FY08 Target (By June 08)
4.6 Total number of individuals who receive counseling, testing and results at USAID assisted voluntary counseling and testing service outlets	7,000	7,500	3750	9,924	264.6	
4.7 Total number of individuals trained in voluntary counseling and testing according to national and international standards	100	60		70	116.7	Against FY08 Target (By June 08)
# people trained to provide palliative care		60		51	85.0	Against FY08 Target (By June 08)
# people trained to provide ARV services		60		20	33.3	Against FY08 Target (By June 08)
# people trained in lab related activities		40		40	100.0	Against FY08 Target (By June 08)
# people trained in medical injection safety				78		UP/ PEP
# people trained in HIV related community mobilisation for prevention, care and/or treatment		60		275	458.3	
Sub-IR5: Linkages created among stakeholders and national coordination of Nepal's cross-sectional HIV/AIDS program supported.						
5.1 Number of national level collaboration meetings conducted with national level stakeholders such as NCASC, Ministry of Health and Population, Social Welfare Council, Association of International NGOs in Nepal and other ongoing programs related to HIV/A	10	10		9	212	Against FY08 Target (By June 08).
5.2 Number of Districts where HIV/ AIDS work plan developed by District AIDS Coordination Committee (DACC) through USAID supported ASHA Project	3	3				

Note: Target for Jan - June 08 is calculated from the targets of FY08

Annex E
ASHA Project Semi-Annual Report (Jan – June 2008)
Workshops and Trainings

No.	Topic	Title of Workshop / Training	Dates	# of Participants	Type of Participants
1	Capacity building	Communication workshop	1/12/08 – 1/13/08	12	Staff from ASHA Project IAs in eastern region
2	Capacity building	Orientation training on positive prevention	1/23/08 – 1/25/08	27	Staff working for positive prevention
3	Capacity building	Communication workshop	1/23/08 – 1/25/08	16	Staff from ASHA Project IAs in Kathmandu valley
4	Strategic Information (M&E)	Orientation training operational mapping	1/28/ 08 - 1/29/08	29	Staff from ASHA Project IAs in Kathmandu valley
5	Counseling and testing	Competency based VCT counselor training	1/21/08 – 1/31/08	24	Counselors
6	Capacity building	Communication workshop	1/30/08 – 1/31/08	16	Staff from ASHA Project IAs in Kathmandu
7	Clinical Management of HIV/AIDS	Training on Clinical Management of HIV/ AIDS	1/23/ 08 – 2/1/08	20	Doctors, Staff Nurse/ Nurse
8	Strategic Information (M&E)	Monitoring and Evaluation Training	2/6/ 08 - 2/8/08	29	Staff from ASHA Project IAs in Kathmandu
9	Strategic Information (M&E)	Orientation on data collection tools and MIS software	2/13/ 08 - 2/14/08	22	Staff from ASHA Project IAs in western region
10	Strategic Information (M&E)	Monitoring and Evaluation Training	2/18/ 08 - 2/20/08	23	Staff from ASHA Project IAs in Mid – Far western region

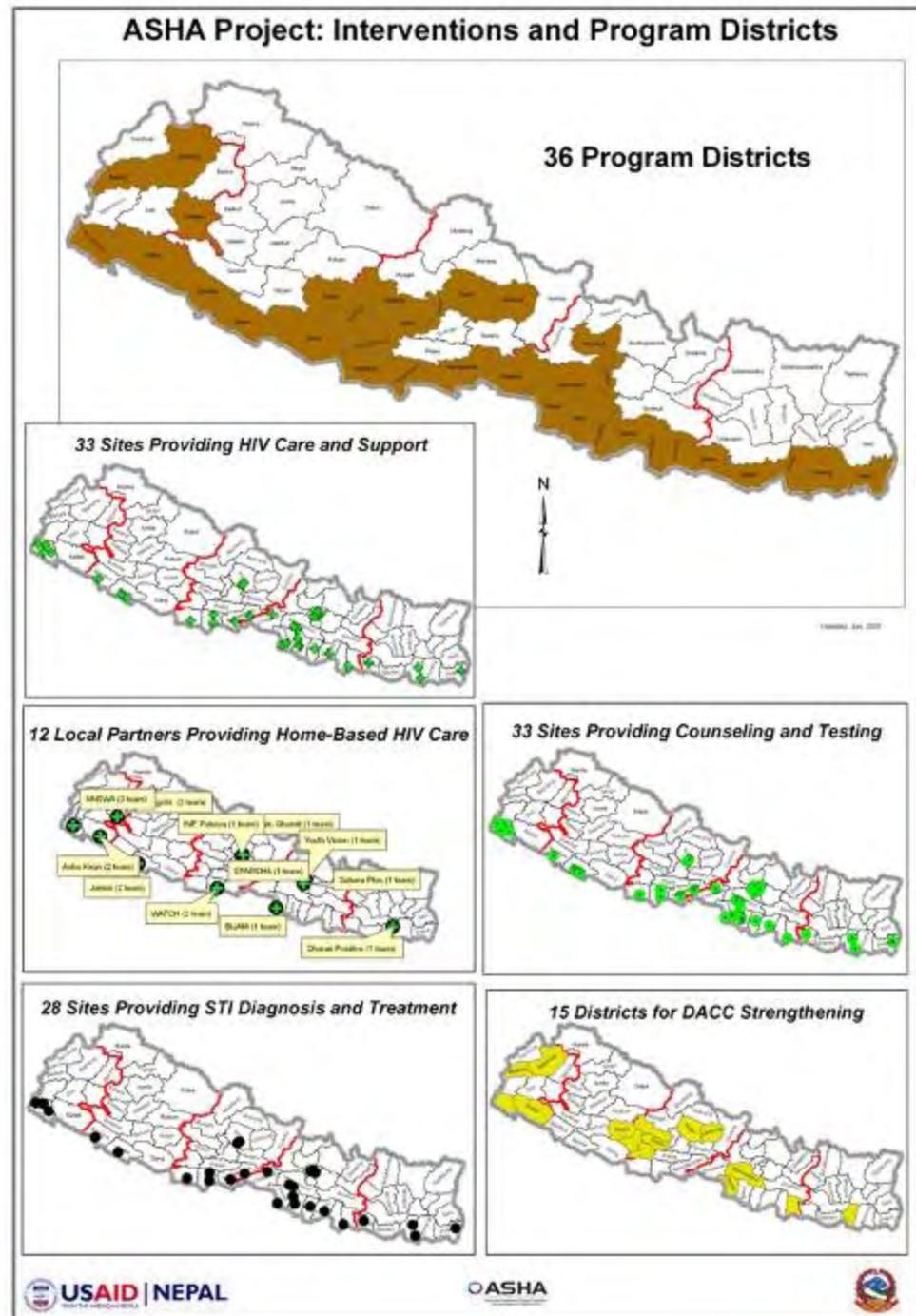
Annex E
ASHA Project Semi-Annual Report (Jan – June 2008)
Workshops and Trainings

No.	Topic	Title of Workshop / Training	Dates	# of Participants	Type of Participants
11	Strategic Information (M&E)	Orientation training operational mapping	2/22/ 08 - 2/23/08	12	CHBC workers of ASHA Project IAs in Mid – Far western region
	Counseling and testing	VCT refresher training	2/21/08 – 2/25/08	13	NGO people
12	Strategic Information (M&E)	Orientation on data collection tools and MIS software	2/28/ 08 - 2/29/08	29	Staff from ASHA Project IAs in central tarai region
13	Capacity building	Communication workshop	3/10/08 – 3/11/08	26	Staff from ASHA Project IAs in western region
14	Capacity building	Fund management workshop	3/12/08 – 3/13/08	26	Staff from ASHA Project IAs in Eastern region
15	CHBC	Community & Home Based Care Training (Refresher)	3/10/08 -3/13/08	17	CHBC workers
16	Advocacy	Training on improving HIV/AIDS resource allocation: GOALS Model	3/10/08 – 3/14/08	13	NGO/INGO/Government people working for HIV/AIDS
17	UP PEP	Training on universal precaution and post exposure management	3/17/ 08 - 3/19/08	21	IHS clinical staff
18	Laboratory (HIV and STI Testing)	STI/VCT Laboratory Training	3/23 /08-3/28 / 08	19	Lab Technician, Lab Assistant
19	Capacity building	Cross sector HIV/AIDS TOT	4/24/08 – 4/25/08	12	NGO/INGO staff from different stakeholders
20	STI Case Management	STI case management training (basic)	5/06/ 08-5/11/08	17	Doctors , Staff Nurse/ Nurse, Health Assistants

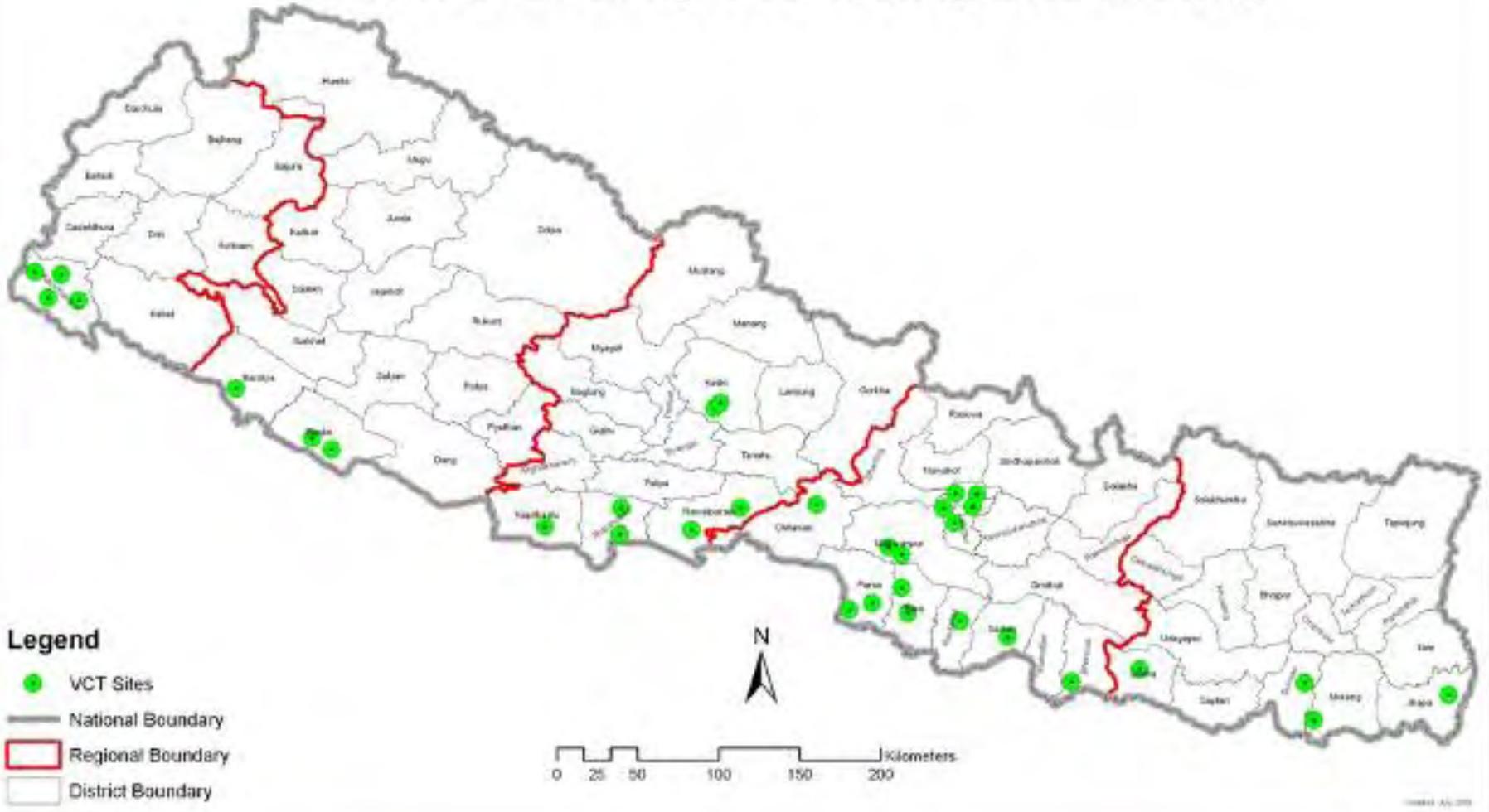
Annex E
ASHA Project Semi-Annual Report (Jan – June 2008)
Workshops and Trainings

No.	Topic	Title of Workshop / Training	Dates	# of Participants	Type of Participants
21	CHBC	Community & Home Based Care Training	5/09/08 -5/15/08	24	CHBC workers
22	VCT	Competency Based Curriculum for VCT Counselors Training (Hetauda)	5/25/08 – 6/03/08	25	Counselors
23	Capacity building	HIV/AIDS logistics management training curriculum revision workshop	6/2/08 – 6/2/08	8	Staff from ASHA Project IAs and government staff
24	Capacity building	HIV/AIDS logistics management training	6/8/08 – 6/8/08	22	Staff Members Government Staff NGO People
25	Capacity building	EPC Orientation	6/19/08 – 6/21/08	14	NGO People
26	Strategic Information (M&E)	Sustainability assessment workshop for HIV/AIDS response in Kaski district	6/15/ 08 - 6/20/08	22	NGO and government people in Kaski
27	Strategic Information (M&E)	Monitoring and Evaluation Training	6/23/ 08 - 6/25/08	21	Staff from ASHA Project IAs in Eastern region
28	Capacity building	Basic counseling skills training	6/23/08 – 6/27/08	21	NGO people
29	UP PEP	Training on universal precaution and post exposure management	6/28/ 08 - 6/30/08	29	IHS clinical staff

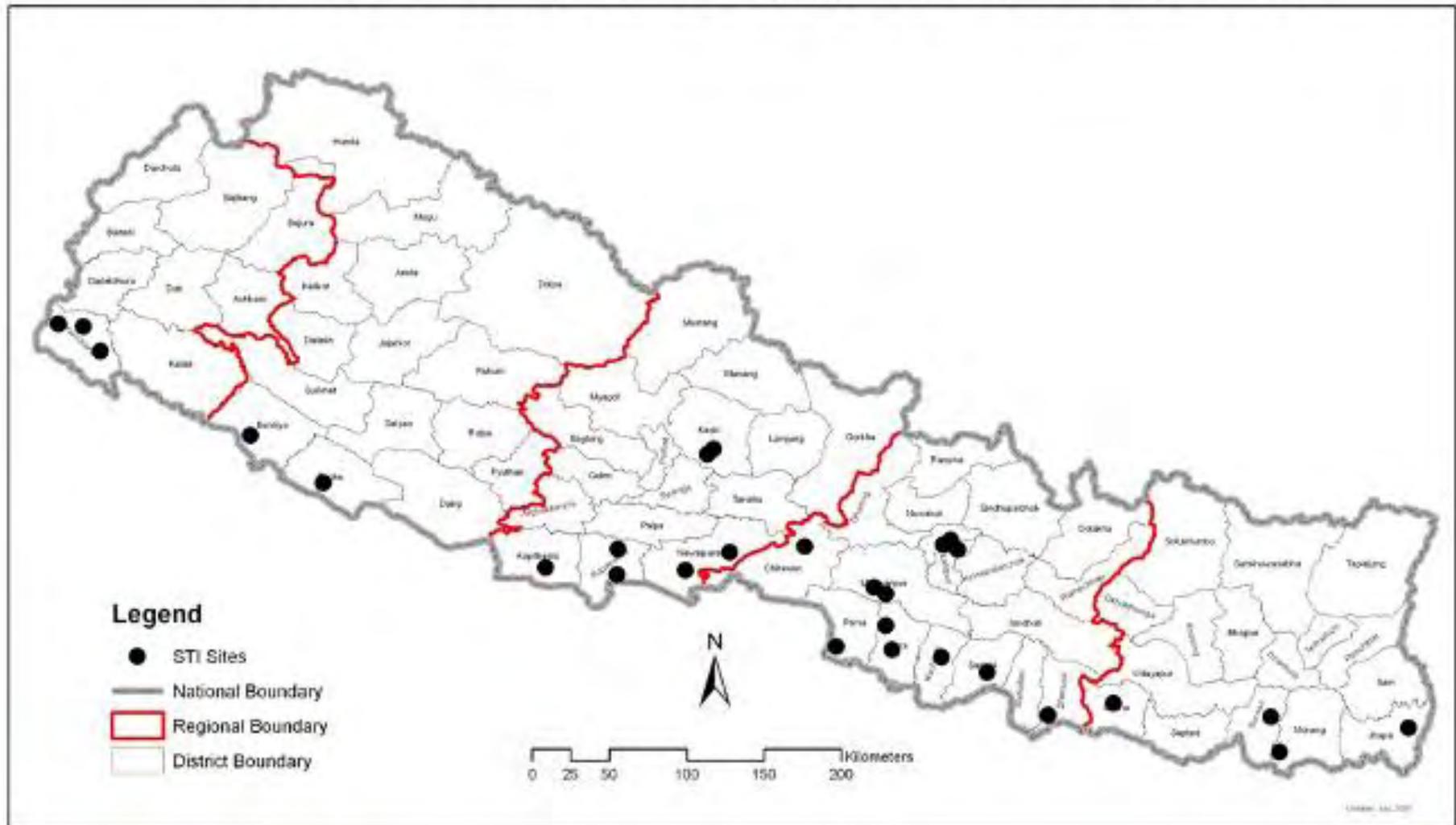
ASHA Project: Geographic Coverage, Program Components and Service Outlets



33 Sites Providing Counseling and Testing



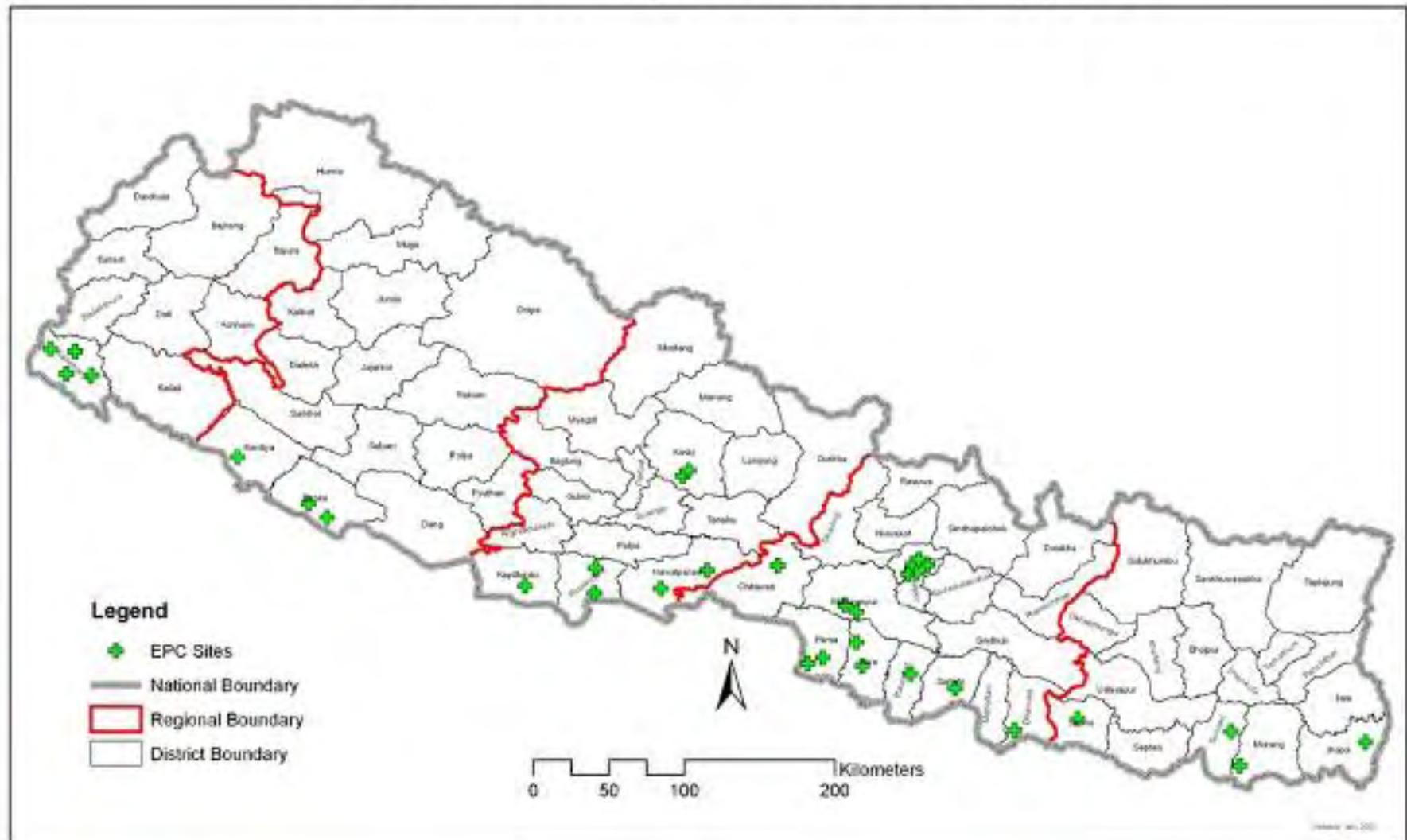
28 Sites Providing STI Diagnosis and Treatment



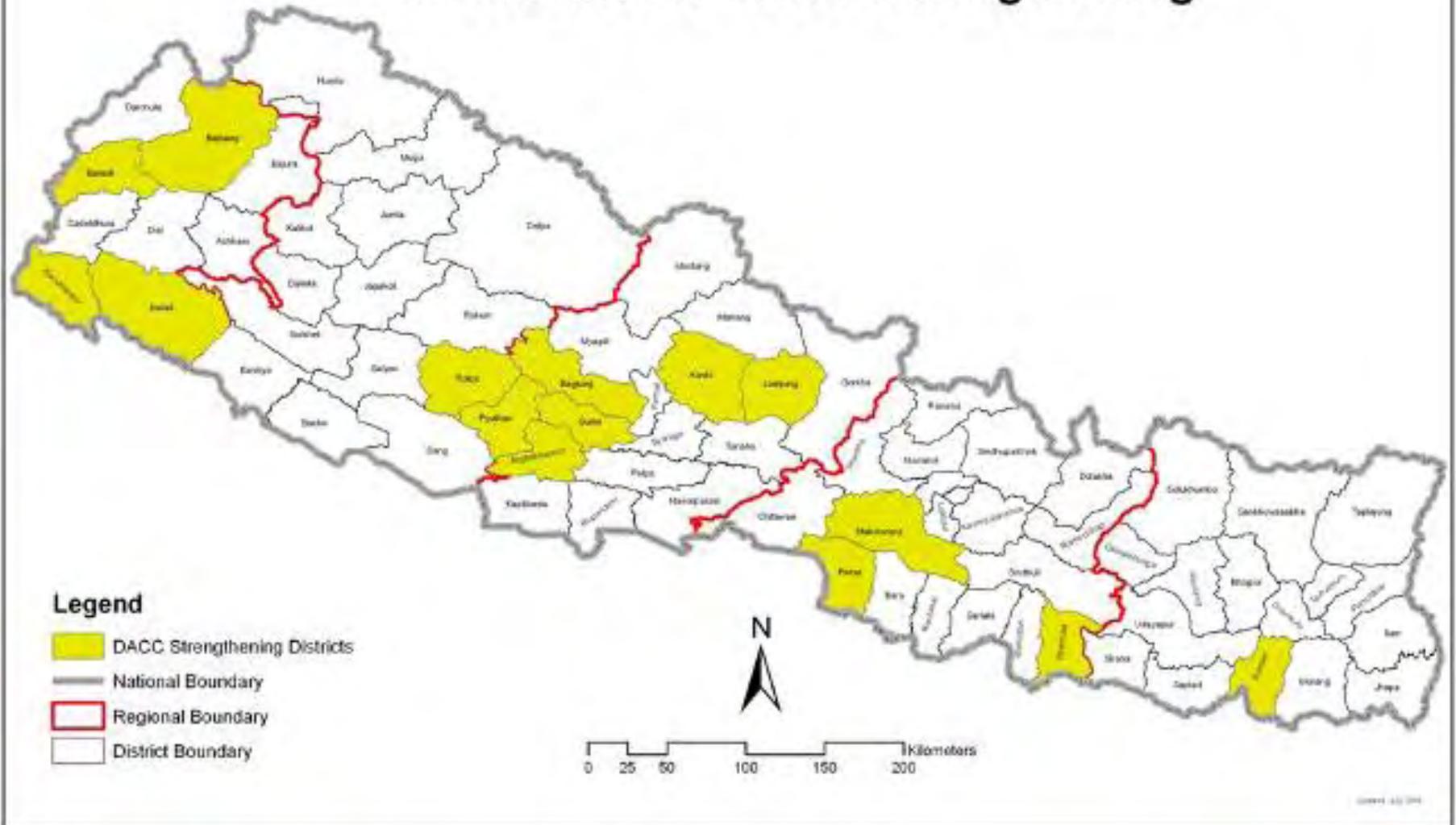
12 Local Partners Providing Home-Based HIV Care



33 Sites Providing HIV Care and Support



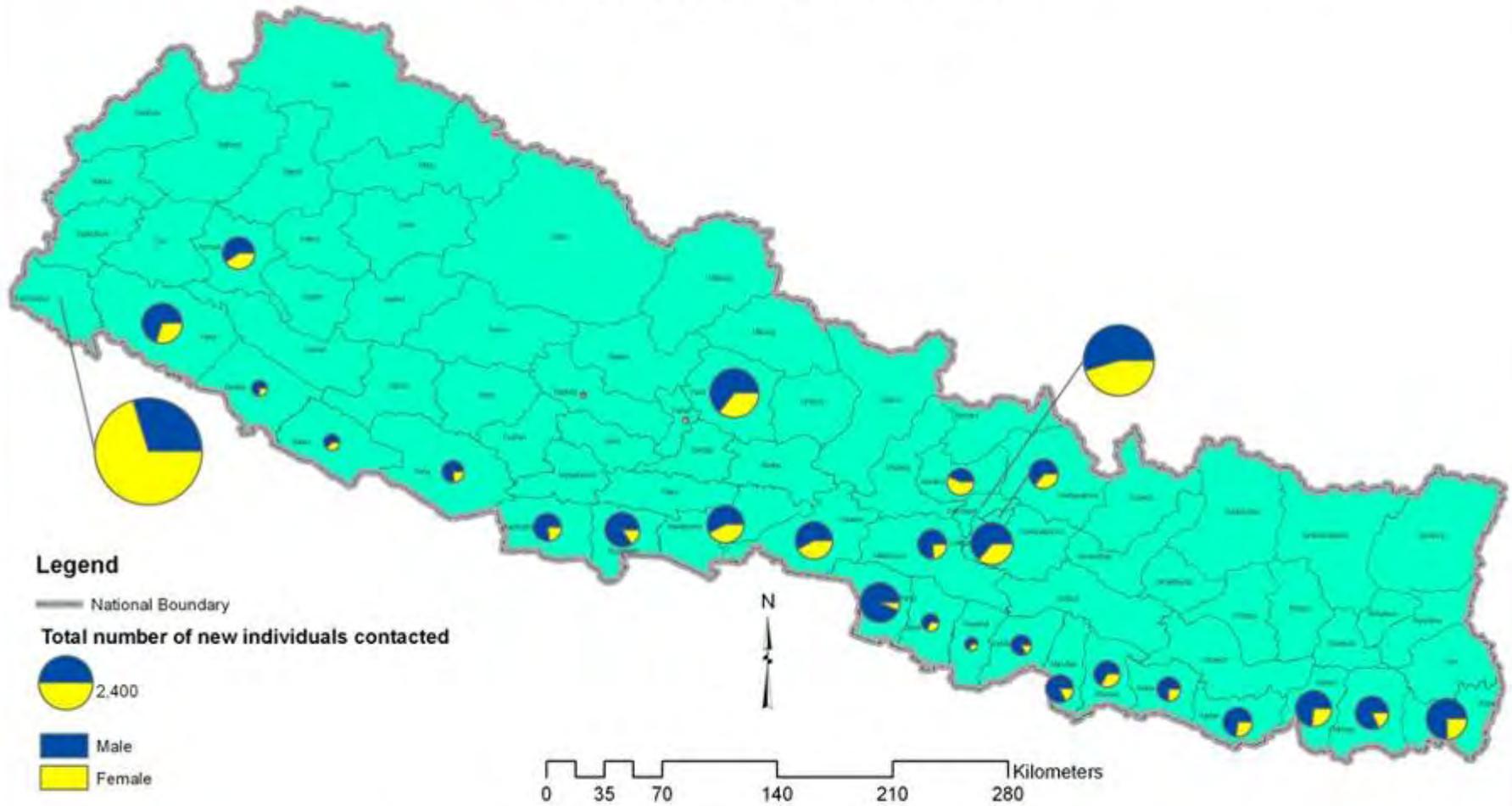
15 Districts for DACC Strengthening



ASHA Project
Semi Annual Achievement in Maps
January to June, 2008

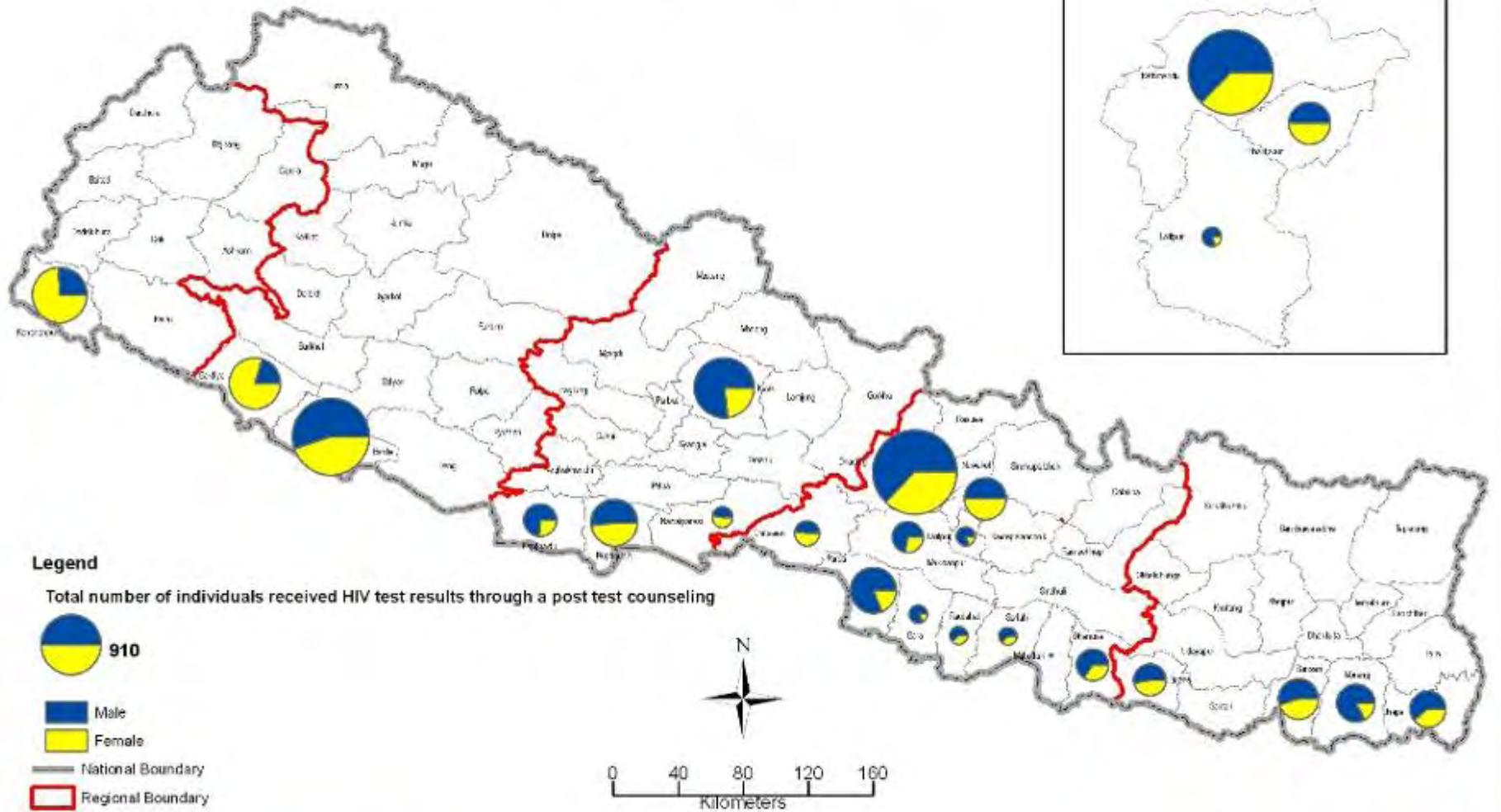
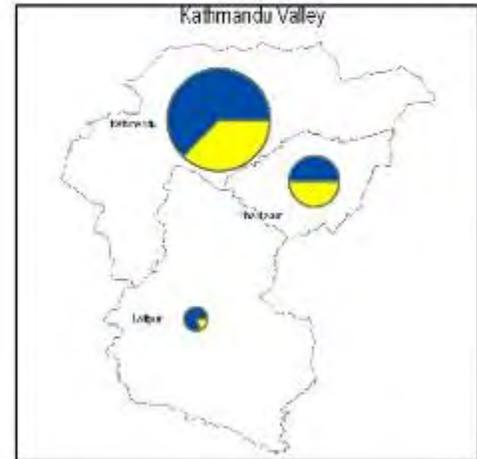
Number of NEW individuals contacted through prevention programs

January , 2008 to June, 2008

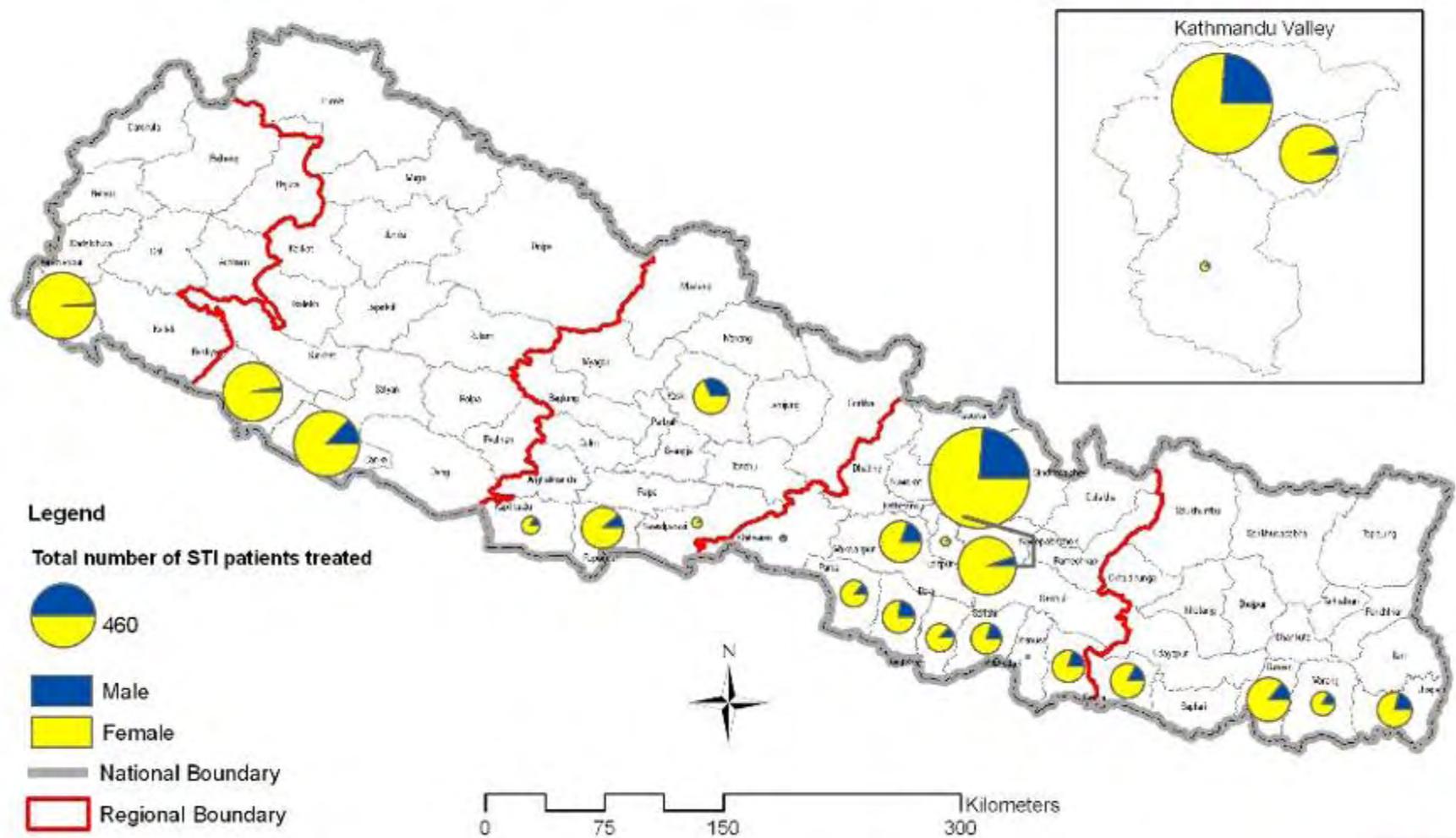


Total number of clients received HIV test results by District

1 January 2008 - 30 June 2008

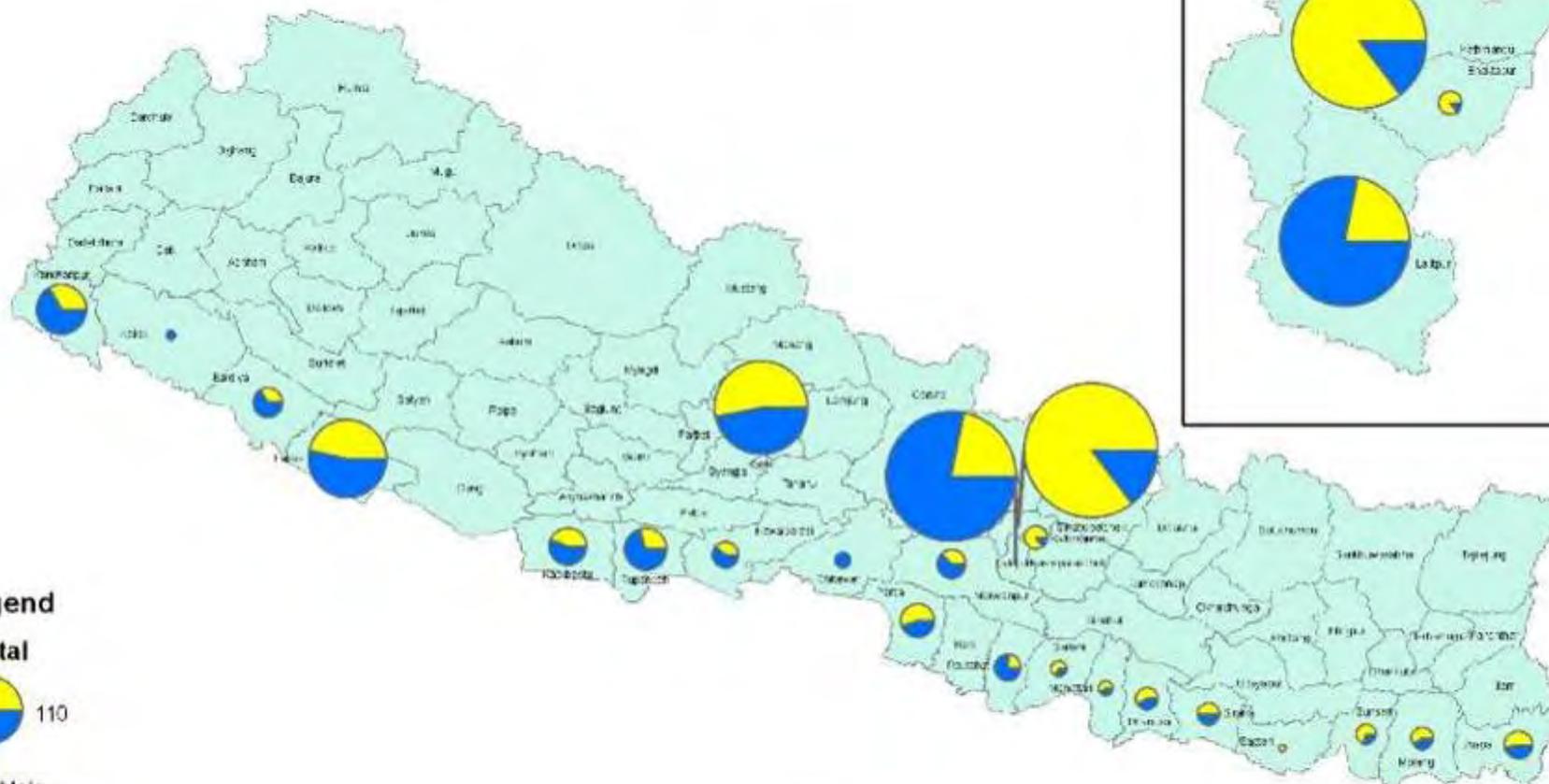
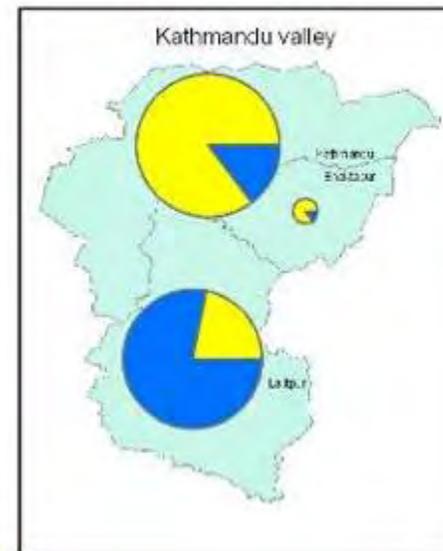


Number of STI patients treated by Districts



Number of PLHA (Both new and old) receiving Basic Health Care (EPC/Palliative Care)

1 January 2008 - 30 June 2008



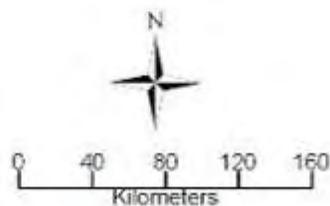
Legend

Total



Male

Female



In HIV-related stigma and discrimination reduction

January 2008 - June 2008

