



FAMILY HEALTH INTERNATIONAL

AKSI STOP AIDS PROGRAM

Ninth Quarterly Report (October to December 2007)

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and
The Indonesian Ministry of Health

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Introduction

During this Ninth Quarter of the Aksi Stop AIDS Program (ASA), October to December 2007, special attention was given to strengthening strategies and preparing for new initiatives for both High Risk Men and Men who have Sex with Men, two important target groups which have remained illusive in the past. Significant increases in coverage of both groups should be realized beginning in the next quarter. Work with all other target groups continued, with all partner organizations across the eight target provinces enthusiastically addressing the challenge of meeting overall program targets before implementation ends in June 2008. Major capacity building activities within the BCI and IDU components also continued, and significant increases in the quality of all program interventions are expected as a result.

Program Achievements and Supporting Activities

The **ASA Program Workplan for Year Three** was officially approved this quarter by USAID and the National AIDS Commission. This document outlines the strategies and targets for the third year of the program, with implementation of all activities scheduled to end in June 2008 unless additional funding becomes available.

The overall program received technical assistance from FHI's Asian and Pacific Regional Office in Bangkok during visits by **Ms. Chanya Kunanuvat**, the Head of Human Resources, who reviewed FHI Indonesia's personnel policy manual and advised on several personnel issues from November 26 to 30, 2007, and by **Ms. Krittaporn Termvanich**, Indonesia point person within the Program Unit, who was updated on the entire program from December 10 to 14, 2007.

A formal **Financial Audit** of all program funding was also implemented by Ernst and Young beginning on October 24, 2007, with a final report expected in January 2008. Preliminary findings were very positive: only a small number of minor administrative issues remain to be addressed.

Also during this quarter, a major **capacity building activity** was organized in collaboration with **Inspirit**, which focused on improving the interpersonal communication skills of the entire FHI staff in conjunction with the BCI capacity building efforts (see below). The staff from the Program, M&E, and Clinical Services Units attended the training in Bogor from October 1 to 6, 2007 while all administrative staff, including Finance and Contracts and Grants, attended the training in Surabaya from November 11 to 15, 2007. All participants thought the training extremely helpful and have already put many aspects of the training into daily practice.

During this quarter, FHI executed an additional two subagreements, bringing the total number of active subagreements with local partner organizations to 136. FHI also entered into three new contracts to support a variety of program activities, and continued collaboration with Project Concern International under a Task Order. A list of all **Active Subagreements and Achievements to Date** may be found in **Attachment 1**.

I. Results Area One: Increased Coverage and Use of Risk Reduction Behaviors, Practices, and Services.

A. Reducing STI/HIV Transmission through Commercial Sex

Achievements to date based on established program indicators follow:

Result Area I: Increase Coverage and Use of Risk Reduction Behaviors, Practices and Services	Target Life of Program	OTR9	Total to Date Year 3	Total Year 1 & Year 2	Total to Date
National					
Indicators					
A. Commercial Sex					
Outreach for Behavior Change					
- Female Prostitutes Reached	73,000	8,040	8,040	94,731	102,771
- High Risk Men Reached in Hotspots	635,000	163,175	163,175	655,944	819,119
- High Risk Men Reached Through Workplace Programs	430,000	68,223	68,223	174,937	243,160
- Pimps Educated	5,200	552	552	8,279	8,831
- Community Leaders Educated	4,100	1,842	1,842	11,261	13,103
- Active Peer Educators/Volunteers (End of Quarter)	4,600	1,543	1,543	580	NA
- IEC/BCC Materials Distributed	1,350,000	240,203	240,203	1,031,383	1,271,586
- Condoms Distributed	1,650,000	153,815	153,815	965,933	1,119,748
STI Services					
- Female Prostitutes Screened for STI (First Screening)	39,000	3,177	3,177	27,027	30,204
- Female Prostitutes Screened for STI (Total Screening)	84,000	10,541	10,541	71,907	82,448
- Female Prostitutes Received STI Treatment (Total STI Treatment)	59,000	8,032	8,032	63,198	71,230
- High Risk Men Received STI Treatment	5,200	346	346	3,533	3,879
VCT Services					
- Female Prostitutes Received Pre-Counseling Services	37,600	2,847	2,847	11,595	14,442
- Female Prostitutes Tested for HIV	34,000	2,560	2,560	10,102	12,662
- Female Prostitutes Received Post-Counseling Services	31,000	2,248	2,248	8,438	10,686
- High Risk Men Received Pre-Counseling Services	3,650	815	815	3,550	4,365
- High Risk Men Tested for HIV	3,500	798	798	3,381	4,179
- High Risk Men Received Post-Counseling Services	3,000	551	551	2,523	3,074
CST Services					
- Female Prostitutes Receiving Case Management Services	1,000	120	120	719	839
- High Risk Men Receiving Case Management Services	100	34	34	182	216

A number of outreach targets for FSW and high risk men had been exceeded by the end of Program Year Two. For these program areas, significant progress was realized during Program Quarter Nine toward reaching adjusted program targets based upon accomplishments through two years of program implementation and Year Three targets set for ASA’s implementing partners. These are shown in the last column of the above result table.

Positive results were also realized against indicators whose life-of-program targets had not yet been reached by the end of Program Year Two. Notable among these are numbers of high-risk men reached at hotspots and in workplaces, the latter of which likely reflects ASA’s having revised its approach for reaching men in workplaces. Distribution of IEC materials and condoms also accelerated during the quarter.

Utilization of clinic-based services (e.g., sexually transmitted infection screening and treatment, HIV counseling and testing) continued to accelerate during the quarter. While the overall uptake of clinic-based services remains slower than what was expected at the outset of the program, utilization has increased steadily over the past four quarters of implementation. ASA anticipates that updated training of outreach workers to more effectively “market” such services (see below for further details) and implementation of the formal QA/QI process over the next few quarters will contribute to continued acceleration in the use of clinic-based services.

Major supporting activities this quarter included:

- The **Comprehensive Training Program in Behavior Change** was officially launched this quarter. A team of provincial trainers consisting of six staff selected from partner NGOs and FHI provincial staff was trained by Inspirit (facilitation skills) and FHI Country Office staff (technical content) during

one-week workshops in each province. Following this, each provincial training team, with coaching from FHI CO staff and consultants, implemented the first six-day training package focusing on basic information on HIV/AIDS and STIs, sexuality, gender, behavior change communications and an overview of effective interventions. A total of 284 outreach workers from 61 NGOs were trained during this first round. The training was enthusiastically received and immediate results included a significant increase in knowledge, a better understanding of the interrelated components of the program, and more clarity concerning the roles and responsibilities of outreach workers. A follow-up TOT has been planned for January 2008 to reinforce the facilitating skills as well as introduce the contents of the second training package which will focus on communication skills and standard operating procedures for BCI interventions.

- The **Launch of the Targeted Media Campaign for High Risk Men** was held in Subang, West Java on December 15, 2007 in collaboration with Matari Advertising, the local government, and several ASA partner NGOs, with over 3,000 high risk men attending among an audience of over 4,500. The event began in the early afternoon with a variety of interactive games, quizzes, and HIV counseling, and was followed by an evening performance by local dangdut entertainers. The District Bupati and the Head of the District Health Services both provided inspiring messages concerning the need for quick action and personal responsibility to respond to the local epidemic, and introduced the campaign mascot, Bung Kus, who arrived in procession riding on a float proceeded by motorcycles, transvestite dancers, and representatives of various high risk groups. Extensive local media coverage was provided. Follow-up events in Subang as well as expansion into other provinces are currently being planned.
- ASA's partner NGO, the Indonesian Women's Coalition, organized a series of five **Trainings on Human Rights, Reproductive Health, Gender and HIV/AIDS** for 74 Female Sex Workers from Jakarta and Semarang in November 2008.

B. Reducing HIV Transmission among Men who Have Sex with Men

Achievements to date based on established program indicators follow:

Result Area I: Increase Coverage and Use of Risk Reduction Behaviors, Practices and Services	Target Life of Program	QTR9	Total to Date Year 3	Total Year 1 & Year 2	Total to Date
National					
Indicators					
B. MSM					
Outreach for Behavior Change					
- Transvestites Reached	7,500	939	939	14,807	15,746
- Gay Men Reached	300,000	8,644	8,644	43,374	52,018
- Active Peer Educators/Volunteers (End of Quarter)	950	485	485	909	NA
- IEC/BCC Materials Distributed	275,000	31,503	31,503	211,303	242,806
- Condoms Distributed	1,150,000	97,745	97,745	895,203	992,948
STI Services					
- Transvestites Screened for STI (First Screening)	4,500	498	498	3,008	3,506
- Transvestites Screened for STI (Total Screening)	9,000	1,041	1,041	7,148	8,189
- Transvestites Received STI Treatment	7,000	580	580	4,816	5,396
- Gay Men Screened for STI (First Screening)	1,500	378	378	605	983
- Gay Men Screened for STI (Total Screening)	3,000	591	591	2,411	3,002
- Gay Men Received STI Treatment (Total STI Treatment)	2,500	373	373	2,075	2,448
VCT Services					
- Transvestites Received Pre-Counseling Services	3,500	636	636	1,949	2,585
- Transvestites Tested for HIV	2,800	625	625	1,895	2,520
- Transvestites Received Post-Counseling Services	2,600	506	506	1,611	2,117
- Gay Men Received Pre-Counseling Services	3,250	593	593	2,194	2,787
- Gay Men Tested for HIV	3,000	582	582	2,042	2,624
- Gay Men Received Post-Counseling Services	2,500	496	496	1,727	2,223
CST Services					
- Transvestites Receiving Case Management Services	450	54	54	332	386
- Gay Men Receiving Case Management Services	150	30	30	106	136

The pace of reaching new waria (i.e., transvestites) slowed during Quarter Nine, likely due to the fact that program coverage was already quite high and only the most difficult to reach waria remained at intervention sites. However, program outreach to other men-who-have-sex-with-men (MSM) accelerated significantly during the quarter. ASA is in the process of adjusting its approach for reaching gay men to focus less on direct, face-to-face outreach contact and more on the use of existing networks of gay men and more sophisticated communications products. A targeted media campaign for gay men is under development with the assistance of Matari Advertising and will be launched in Quarter Ten.

The rate of uptake of STI diagnosis and treatment and HIV counseling and testing also increased slightly during the quarter, but remains below the levels needed to achieve program targets. The targeted media campaign for MSM should help spread the message regarding the importance of these services for men who engage in risky sexual behaviors. ASA is also undertaking a study of barriers to acceptance of HIV counseling and testing, the results of which will be used to make program improvements.

Major supporting activities this quarter included:

- An ad hoc **National Working Group Meeting for MSM** was organized in Jakarta to select representative members and finalize a conceptual framework for the group on October 8 and 9, 2007. A ten member team was selected including representatives from FHI, IHPCP, four local MSM NGOs and local gay communities. A **Follow-up Workshop** was held from December 10 to 12, 2007 at the Acacia Hotel to develop a detailed workplan and finalize the organization structure. The National AIDS Commission agreed to provide funding for quarterly meetings, as well as appoint a full time secretary to help coordinate activities.
- **Standard Operating Procedures for Cyberspace Outreach and for Hotline Services targeting MSM** were finalized this quarter with the assistance of both local and international technical experts and significant input from several local NGOs working with the gay community. These SOPs will be provided to the three ASA supported NGOs which are implementing website and hotline services, and together with the technical assistance in strengthening IT management provided by Satu Dunia, should result in greatly improved interventions.
- ASA also supported a series of seven **Local Events in Jakarta** throughout November and December 2007 targeting the gay community, including live music, talk shows, quizzes, outreach, and promotion of VCT and STI clinical services. Over 1,100 MSM were reached, with 550 participating in intensive individual risk assessments. IEC materials and saver sex packages were also distributed.

C. Reducing STI/HIV Transmission among Injecting Drug Users

Achievements to date based on established program indicators follow:

Result Area I: Increase Coverage and Use of Risk Reduction Behaviors, Practices and Services	Target Life of Program	QTR9	Total to Date Year 3	Total Year 1 & Year 2	Total to Date
National					
Indicators					
C. IDU					
Outreach for Behavior Change					
- IDU Reached	52,000	4,698	4,698	38,669	43,367
- IDU Sex Partner Reached	5,200	332	332	3,754	4,086
- IDU Participating in Support Group	8,000	1,236	1,236	5,950	7,186
- IDU Referred for Substitution Therapy	13,500	2,663	2,663	8,788	11,451
- Active Peer Educators/Volunteers (End of Quarter)	950	416	416	450	NA
- Printed IEC Materials Distributed	390,000	37,493	37,493	267,614	305,107
- Condoms Distributed	165,000	37,343	37,343	180,039	217,382
- Needles Distributed (<i>Partnership Funds Only</i>)	1,250,000	222,243	222,243	665,574	887,817
- Other Materials Distributed	1,400,000	269,485	269,485	858,953	1,128,438
VCT Services					
- IDU Received Pre-Counseling Services	5,650	639	639	4,575	5,214
- IDU Tested for HIV	5,250	516	516	3,556	4,072
- IDU Received Post-Counseling Services	4,750	451	451	2,852	3,303
- IDU Sex Partner Received Pre-Counseling Services	700	124	124	547	671
- IDU Sex Partner Tested for HIV	650	95	95	457	552
- IDU Sex Partner Received Post-Counseling Services	600	87	87	417	504
CST Services					
- IDU Receiving Case Management Services	3,250	234	234	2,294	2,528
- IDU Sex Partner Receiving Case Management Services	500	59	59	284	343

Implementation of community-based services for injecting drug users (IDU) slowed somewhat during Program Quarter Nine, possibly because most of the IDU remaining to be reached at sites targeted by the program tend to be “hidden.” However, the pace of distribution of condoms, needles, and other materials increased significantly compared with Quarter Eight. As of the end of Quarter Nine, ASA appears to be on course to meet or exceed most community-based outreach/service targets by the end of Program Year Three.

Respectable levels of utilization of HIV counseling and testing and case management services were realized during the quarter. However, further acceleration in coverage will be needed if life-of-program targets are to be reached. Based upon reports from ASA’s IDU program implementing partners, uncertainty in the eyes of many IDU as to whether they will have access to free GoI ARV drugs appears to be a major factor in discouraging them from getting tested for HIV. GoI policy is that all HIV-positive Indonesians are entitled to free ARV drugs, but apparent widespread bias on the part of individual service providers has resulted in weak demand for HIV counseling and testing among IDU.

Major supporting activities this quarter included:

- ASA participated in a **Workshop on Methadone Programming within Prisons** that was organized by the Directorate General for Corrections from November 6 to 7, 2007 for ten prisons selected to pilot methadone activities. The main challenge identified was the sustainability of financial and technical support for long-term implementation.
- A special **Training for Doctors involved in IDU Programs** was facilitated by ASA from December 10 to 15, 2007 in Jakarta focusing on developing appropriate approaches to providing adequate and responsive basic health services for this unique target group. Twenty five doctors from local community health centers which collaborate closely with each ASA IDU NGO attended.

- ASA also provided a presentation on effective programming for partners of IDU during the **National Workshop concerning Research on Woman and Children** organized by the National AIDS Commission from December 12 to 13, 2007 at the Hotel Manhattan in Jakarta for over 60 participants from relevant NGOs and university academics.

D. Reducing STI/HIV Transmission within the General Population in Tanah Papua

Achievements to date based on established program indicators follow:

Result Area I: Increase Coverage and Use of Risk Reduction Behaviors, Practices and Services	Target Life of Program	QTR9	Total to Date Year 3	Total Year 1 & Year 2	Total to Date
National					
Indicators					
D. General Population in Papua					
Outreach for Behavior Change					
- Male Age under 25 yr Reached	91,200	27,852	27,852	143,905	171,757
- Male Age more than 25 yr Reached	199,500	24,221	24,221	168,354	192,575
- Female Age under 25 yr Reached	79,800	25,638	25,638	92,295	117,933
- Female Age more than 25 yr Reached	199,500	24,743	24,743	156,537	181,280
Individuals reached by mass media	500,000	10,000	10,000	126,104	136,104
- Local Organizations Involved in HIV/AIDS Programs	75	48	48	45	93
- Community and Religious Leaders Educated	2,700	318	318	2,650	2,968
- Individuals Trained in HIV/AIDS Community Mobilization for HIV/AIDS Prevention, Care and/or Treatment	2,000	25	25	1,546	1,571
- Active Peer Educators/Volunteers (End of Quarter)	2,000	696	696	583	NA
- IEC/BCC Materials Distributed	100,000	28,470	28,470	146,282	174,752
STI Services					
- Male Received STI Treatment	900	18	18	283	301
- Female Received STI Treatment	650	19	19	236	255
VCT Services					
- Male Received Pre-Counseling Services	2,000	227	227	1,384	1,611
- Male Tested for HIV	1,800	207	207	1,294	1,501
- Male Received Post-Counseling Services	1,650	207	207	1,218	1,425
- Female Received Pre-Counseling Services	1,500	163	163	1,122	1,285
- Female Tested for HIV	1,350	150	150	1,017	1,167
- Female Received Post-Counseling Services	1,250	150	150	985	1,135
CST Services					
- Male Receiving Case Management Services	400	29	29	142	171
- Female Receiving Case Management Services	200	33	33	100	133
PMTCT Services					
# of Service Outlets Providing PMTCT Services According to National & International Standards	4	0	0	0	0
# of Pregnant Women who Received HIV Counseling & Testing for PMTCT and Received Their Test Results	500	0	0	0	0
# of Pregnant Women Provided with a Complete Course of ARV in PMTCT Setting	50	0	0	0	0
# of Health Workers Trained in the Provision of PMTCT Services According to National and International Standards	100	0	0	16	16

The pace of program implementation directed to the general population of Tanah Papua remained steady during the Ninth Program Quarter, but was slowed somewhat by the long holiday season. With the exception of program coverage via mass media, ASA is either on course to reach or has already surpassed all life-of-program outreach targets. New IEC materials are currently being developed for various key target populations in Tanah Papua for use in expanding community mobilization, with materials for the general population to be widely disseminated during Program Quarter Ten.

Use of clinic-based services by the general population of Tanah Papua also remained steady during the quarter. However, sizeable increases in service usage are not expected until further progress is made in health systems strengthening, most notably ensuring reliable supplies of test kits, reagents, etc. at clinics in Tanah Papua. To date, health systems strengthening has emphasized training, but attention must now be shifted to other aspects of the health system if significant increases in service outputs are to be realized.

Major supporting activities this quarter included:

- A series of **Papua specific IEC Materials** were developed, produced, and disseminated this quarter which focus on promoting responsibility and action. Following extensive formative research with a cross-section of the general

population in Papua, the materials were designed using the local language and containing photographs of real Papuans. Materials include a brochure containing basic information on HIV/AIDS, eight posters, four stickers, and a 2008 calendar.

- **Mentoring of the Network of twenty-two Community Health Centers** involved in the health systems strengthening initiative continued throughout the quarter, with solid increased in uptake of VCT and CST services.
- The preparation of **Community Volunteers** to lead HIV/AIDS activities within their respective organizations continued for the Catholic Diocese of Jayapura, and was expanded to a new community group also in Jayapura, as well as a Protestant Church group in FakFak District.
- In collaboration with the District AIDS Commission of Jayapura, ASA facilitated **HIV/AIDS Educational Activities** for community, church, and tribal leaders in all 39 sub-districts.

II. Result Area Two: Improving Implementing Agencies' Ability to Self-Assess and Enhance their Performance

Achievement to date based on established program indicators follow:

Result Area II: Improving IA's Ability to Self Assess and Enhance Program	Target Life of Program	QTR9	Total to Date Year 3	Total Year 1 & Year 2	Total to Date
Indicators	National				
# of Partner Organizations Attending Regular Coordination Meeting	130	132	132	127	132
# of Implementing Agencies Provided with Technical Assistance for HIV Related Policy Development	130	107	107	108	108
# of Implementing Agencies Provided with Technical Assistance for HIV Related Capacity Building	135	132	132	132	132
# of Individuals Trained in HIV-Related Community Mobilization for Prevention, Care and/or Treatment	2,350	426	426	2,309	2,735
# of Implementing Agencies Provided with Technical Assistance for Strategic Information Activities	135	132	132	132	132
# of Individuals Trained in Strategic Information (Incl. M&E, Surveillance and/or MIS)	1,100	54	54	977	1,031

Nearly all ASA implementing partners are currently attending regular coordination meetings with the local AIDS commission (KPA) in the district(s) in which they are working, and nearly all were reached during the quarter with technical assistance in several program areas. ASA is on course to exceed all life-of-program NGO training targets.

Major supporting activities this quarter included:

- Work continued in collaboration with **Lisbeth Bollen** on the preparation and pre-testing of a comprehensive **Quality Assurance/Quality Improvement System** for each of the major components of the ASA Program. The basic concept, approach, and indicators are being finalized, and simple check lists are being drafted to help guide FHI staff through the assessment of each implementing partner. Implementation in the field, beginning with the IDU component, should begin during the next quarter. It is expected that this effort will greatly improve the quality of all program activities through a simple, though thorough, periodic review of implementation and management in each partner NGO, and guided improvement that has been mutually identified through an analysis of the results.

III. Result Area Three: Strengthening Institutional Responses

A. Managing Comprehensive Responses to HIV/AIDS through National, Provincial, and District AIDS Commissions

Achievements to date based on established program indicators follow:

Result Area III: Strengthening the Institutional Response	Target Life of Program	QTR9	Total to Date Year 3	Total Year 1 & Year 2	Total to Date
Indicators	National				
A. National, Provincial, District AIDS Commission					
# of KPAD with a Strategic Plan					
-Provincial	8	7	7	7	7
-District	79	54	54	53	54
# of KPAD with Active Secretariat					
-Provincial	8	8	8	7	8
-District	79	67	67	57	67
# of KPAD with an Annual Work plan					
-Provincial	8	7	7	7	7
-District	79	55	55	49	55
# of KPAD Implementing Regular Coordination Meeting					
-Provincial	8	7	7	7	7
-District	79	57	57	44	57
# of KPAD whose Budget is Increased over the Previous Year Relative to Overall Development Spending					
-Provincial	6	7	7	6	7
-District	43	39	39	40	40
# of Individuals Trained in HIV-Related Policy Development	700	41	41	563	604
# of Individuals Trained in HIV-Related Institutional Capacity Building	1,150	31	31	971	1,002
# of Individuals Trained in HIV-Related Stigma and Discrimination Reduction	220	0	0	211	211
# of Individuals Trained in HIV/AIDS Community Mobilization for HIV/AIDS Prevention, Care and/or Treatment	830	11	11	797	808

Modest progress was made during the quarter with regard to numbers of provincial and district KPA which have active secretariats, strategic and annual workplans, and, most notably, holding regular coordination meetings. The large majority of KPA at both the provincial and district levels also have increased budgets for HIV/AIDS activities in comparison with situation prior to the current phase of ASA. ASA is on course to exceed all life-of-program KPA training targets.

Major support activities this quarter included:

- A special **Workshop** was organized by ASA's M&E team for 25 members of the Jakarta Provincial AIDS Commission to assist them in developing a comprehensive monitoring system, including reporting and recording mechanisms, to cover all HIV/AIDS activities within the province using ASA's M&E system as a model.

B. Strengthening STI/HIV/AIDS Clinical Services

Achievements to date based on established program indicators follow:

Result Area III: Strengthening the Institutional Response	Target Life of Program	QTR9	Total to Date Year 3	Total Year 1 & Year 2	Total to Date
Indicators	National				
B. MoH Health Services Network					
- Number of District with Established "Continuum of Care"	40	50	50	50	50
- Number of STI Clinics	66	66	66	66	66
- Number of VCT Sites	95	95	95	91	95
- Number of Community & Home Based Care Sites	67	76	76	46	76
- Number of Service Outlets Providing PMTCT Services According to National and International Standards	11	0	0	0	0
- Number of Women who Received HIV Counseling and Testing for PMTCT and Received Their Test Results	48	0	0	0	0
- Number of Women Provided with a Complete Course of ARV in PMTCT Setting	2	0	0	0	0
- Number of Workers Trained in the Provision of PMTCT Services According to National and International Standards	35	0	0	0	0
- Number of Individuals Reached by Community and Home Based Care Programs	5,250	515	515	3,528	4,043
- Number of TB Patient Received VCT Services	5,500	619	619	5,094	5,713
- Number of HIV-Infected Clients Attending HIV Care/Treatment Services that are Receiving Treatment for TB Disease	336	0	0	0	0
- Number of Service Outlets Providing Clinical Prophylaxis and/or Treatment for TB to HIV Infected Individuals	10	1	1	1	1
- Number of Individuals Trained to Provide Clinical Prophylaxis and/or Treatment for TB to HIV Infected Individuals	168	31	31	6	37
- Number of Staff Trained in STI Clinical Management	650	30	30	566	596
- Number of Individuals Trained in Counseling	468	17	17	382	399
- Number of Individuals Trained in Testing	230	0	0	163	163
- Number of Case Managers Trained	552	20	20	548	568

The pace of activities in strengthening of health services in priority provinces and districts also remained steady during the quarter, and with the exception of PMTCT- and TB-related targets, ASA is on course to reach or exceed all life-of-program targets.

Due largely to coordination issues at the national level, moving forward on PMTCT has proven challenging. In Year Three, PMTCT service expansion will be supported in collaboration with UNICEF as part of the health systems strengthening initiative in Papua, and ASA also plans to establish three demonstration sites/service models in collaboration with the MOH and the USAID-funded Health Services Project (HSP).

With regard to TB, ASA is currently supporting two clinics in Jakarta to provide VCT and (as necessary) treatment referral services to TB patients. Over 5,000 patients over the life of the current phase of the ASA program have received such services. Expanded TB/HIV activities and improved results are anticipated in the upcoming quarter under the TBCAP Project (MoH Sub-Directorate for TB and USAID/KNCV), with emphasis on Tanah Papua.

Major supporting activities this quarter included:

- A workshop was organized to discuss the preliminary results of the **Operational Research on VCT Services** conducted by the Universities of Indonesia (Jakarta), Airlangga (Surabaya), and Cendrawasih (Papua) on October 8 and 9, 2007 at the FHI Country Office. Results of the three individual studies were then compiled and analyzed by FHI's consultant, **Lisbeth Bollen**, and a summary presentation prepared for dissemination. Results indicated that the basic quality of VCT services across the board was good, but that both high risk groups, as well as the general population did not fully understand the concept of VCT or its benefits. It was therefore suggested that more resources be allocated to better promotion of these services.
- In collaboration with ASA partner, Yayasan Layak, a **Coordination Meeting for Case Managers** in Jakarta was held on November 6, 2007 to coordinate activities, review service guidelines, discuss issues concerning monitoring and quality assurance, and strengthen the overall network. Over 60 participants attended, including case managers from the uniformed services and prisons.
- A special modified **Training on STI Clinical Management** was organized for private practice doctors in Batam, Riau Islands from November 21 to 23, 2007, with 30 doctors attending. Since many FSW, as well as high risk men in Batam prefer to utilize the services of private doctors, ASA has responded with a specific effort to improve the quality of STI clinical management offered.
- A standard **Training of STI Clinical Management** was organized for fourteen participants from two community health centers and one hospital in North Sumatra from December 10 to 15, 2007.

- A **Training for Buddies** was held in Jakarta for thirty volunteers who will provide individual support to People Living with HIV/AIDS in collaboration with the Provincial AIDS Commission from December 17 to 18, 2007.
- At the request of the Provincial Health Services in Jakarta, ASA's M&E team facilitated a **Workshop** to develop a provincial wide reporting and recording system for STI clinical services from November 14 to 16, 2007. Fifty participants from the provincial and district levels attended.

C. Establishing HIV/AIDS Interventions within the Prison System

Achievement to date based on established program indicators follow:

Result Area III: Strengthening the Institutional Response	Target Life of Program	OTR9	Total to Date Year 3	Total Year 1 & Year 2	Total to Date
Indicators	National				
C. Prison System					
# of Prisons with Established HIV/AIDS Prevention Program	50	35	35	35	35
# of Prisons Providing Referral to VCT	28	24	24	24	24
# of Prisons Providing Referral to STI Services	28	15	15	15	15
# of Prisons Providing Referral to CST Services	28	50	50	50	50
# of Prison's Staff Trained in HIV/AIDS	1,922	53	53	1,887	1,940
# of Prisoners Reached	22,538	3,571	3,571	16,863	20,434
# of Prisons which Provide Access to Condoms	9	9	9	9	9

Limited progress was made during the quarter with regard to establishing HIV/AIDS-related services in prisons. Additional prison staff were trained, and as a result ASA has now exceeded its life-of-program target with respect to prison staff training. The number of prison inmates being reached with HIV/AIDS-related services grew to over 20,000 during the quarter. However, progress was made in introducing new program components into prisons that had established HIV/AIDS programs was slow, and no new prisons adopted such programs during the quarter. The major constraint at this point in time is insufficient national program budget, making it necessary for each prison to rely on its own and local NGO and hospital resources to move forward.

Major supporting activities this quarter included:

- In collaboration with the Directorate General for Corrections, the National AIDS Commission, and IHPCP, FHI organized a **Training for Prison Directors** from November 19 to 22, 2007 in Puncak, West Java which focused on policy and implementation strategies for HIV/AIDS prevention and care within the prison system. Over 80 participants attend from 24 provinces.
- A special **Course on VCT within the Prison System** was organized from November 26 to 30, 2007 in Jakarta for 80 participants from 24 provinces as well.
- A pilot **Training Course on M&E within the Prison System** for ten selected prisons from ten provinces was held from December 3 to 4, 2007 to begin developing a comprehensive monitoring and reporting/recording system using standard indicators and covering all relevant aspects of HIV/AIDS programming.

D. HIV/AIDS Prevention within the Uniformed Services

Achievements to date based on established program indicators follow:

Result Area III: Strengthening the Institutional Response	Target Life of Program	QTR9	Total to Date Year 3	Total Year 1 & Year 2	Total to Date
Indicators	National				
D. Uniformed Services					
- # of Updated Strategic Planning Ministry of Defense/Police AIDS Commission	2	1	1	1	1
- # of Uniformed Services Units with Program Plan	3	1	1	1	1
- # of Uniformed Services Corps Trained for Peer Leader Education	8	7	7	7	7
- # of Uniformed Services Personnel Trained as Peer Leaders	440	65	65	565	630
- # of Uniformed Services Personnel Trained as BCC Trainer	76	22	22	9	31
- # of Uniformed Services Personnel Trained as CSU Trainer	64	30	30	30	60
- # of Uniformed Services Personnel Reached	21,600	2,925	2,925	24,425	27,350
- # of Uniformed Services Corps Provided Access to Condom	8	7	7	7	7
- # of Uniformed Health Services Providing STI Services	8	7	7	7	7
- # of Uniformed Health Services Providing VCT Services	8	10	10	10	10
- # of Uniformed Health Services CST Services	6	6	6	6	6

During Quarter Nine, further progress was made in training Peer Leaders and BCC Trainers within the uniformed services. By the end of the quarter, over 27,000 members of the uniformed services had been reached with HIV/AIDS-related services. With most life-of-program targets having already been reached, attention in the remaining quarters will be on supporting increased activity levels in units that ASA has helped prepare to implement HIV/AIDS programs. ASA's focus for the remainder of the current program phase will be on getting a full program/system up and running in one province. East Java has been chosen as the priority province for this effort.

Major supporting activities this quarter included:

- The Indonesian uniformed services implemented an **Integrated Behavioral and Biological Surveillance Survey** during this quarter with the technical assistance of the ASA Program. Six hundred fifty respondents were sampled in each of seven representative locations for a total sample size of 4550. Data is currently being cleaned and analyzed, and final results are expected by February 2008.
- FHI also provided assistance to the Ministry of Defense during a series of **Workshops to develop Training Modules for VCT, IMAAI, Case Management and HIV Clinical Laboratory Testing** for use within the uniformed services during in-service training for their medical staff. The modules have been finalized, and the first round of training in all four topics is scheduled to begin in mid-January 2008 in East Java.

IV. Result Area Four: Strengthening HIV/AIDS and STI Surveillance

All data collection and laboratory testing has been completed for the **Integrated Biological and Behavioral Surveillance Study among Most at Risk Groups** across all eight ASA target provinces in collaboration with the Ministry of Health and the Indonesian Bureau of Statistics. Data is being cleaned and preliminary analysis is well underway, with final results expected by early February 2008.

Attachment 1

FHI/ASA Active Sub-Agreement Summary of Progress

FHI/ASA ACTIVE SUB-AGREEMENT Summary of Progress

Months Covered: Oct - Dec 2007

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR9	Total to Date Year 3	Total Year 1 & Year 2	Total to Date
			Type	Number											
PAPUA DAN PAPUA BARAT															
1	SELE BESULU HOSPITAL Jl. Basuki Rahmat Km.12, Sorong, Papua Telephone: 0951 - 335811	• VCT Services • CST Services • Case Management	• General Population	3500	• Sorong	01-Jan-06	30-Jun-08	85,118	62,474	USAID	# of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling - Case Manag. Services	114 93 93 50	114 93 93 50	600 587 532 140	714 680 625 190
2	Yayasan Mitra Karya Mandiri (Yamikan) Jl. Pompa Air Minum Mulli No. 7, Merauke, Papua, Indonesia P.O. Box: 13003 Telephone: 0971-321650 FAX: 0971-321650	• Outreach • Advocacy • Training	• Youth • Religious leader • General Population • Community Leader	NA	• Merauke	01-Jan-06	31-Dec-06	99,787	181,587	USAID	# of target groups reached: - General Population 10-24 yo - General Population 24-49 yo # EIC material distributed:	2,194 3,332 411	2,194 3,332 411	10,624 20,095 5,655	12,818 23,427 6,066
3	PKBI Jayapura Street Address: KPR BTN Skyline Indah Gang Maloa Blok D No. 49 Kolaraja - Jayapura 99225 Telephone: 0967- 582415	• Outreach • Peer educators • STI services	• FSW • Client • MSM • Worker • General Population	330 496 80 6,000 11,095	• Jayapura	01-Jan-06	30-Jun-08	267,695	175,730	UNDP	# of target groups reached: - FSW - HRM - MSM - HRM in workplace - General Population # condom distributed # STI services delivered : # STI treatment:	56 21 33 0 964 10,546 748 774	56 21 33 0 964 10,546 748 774	559 908 98 3,028 17,886 32,873 5,278 4,638	615 929 131 3,028 18,850 43,419 6,026 5,412
4	Pusat Kesehatan Reproduksi (PKR) Merauke Jl. Sulawesi no.01 (Samp. Bank Mandiri), Merauke Telephone: 0971 - 321484	• STI services	• FSW	200	• Merauke	01-Jan-06	30-Jun-08	68,879	51,730	USAID	# STI services delivered : # STI treatment:	624 240	624 240	4,884 3,255	5,508 3,495
5	Rumah Sakit Dian Harapan (RSDH) Jl. SPG Waena, Jayapura - Papua Telephone: 0967- 572123; 573479	• STI services	• FSW (STI Clinic) • Client (STI Clinic) • MSM (STI Clinic) • All (VCT)	1,187 40 635 1500	• Jayapura	01-Jan-06	30-Sep-07	93,307	76,811	USAID	# STI services delivered : - FSW - HRM - MSM # STI treatment: # VCT services: # Case Management delivered:	0 0 0 9 36 1	0 0 0 9 36 1	112 94 1 379 869 53	112 94 1 388 905 54
6	Kelompok Kerja Wanita Papua Jl. Raya Sentani No. 64 B Apepura - Jayapura P.O. Box: 251 Telephone: 0967- 582069	• Outreach • Peer educators • Training	• Gen pop 10-24 yo • Gen pop 24-49 yo	31,941 66,810	• Keerom • Peg. Bintang	01-Jan-06	30-Jun-08	132,199	99,323	UNDP	# of target groups reached: - General Population 10-24 yo - General Population 24-49 yo # EIC material distributed:	6,593 5,521 2,656	6,593 5,521 2,656	36,944 75,161 24,491	43,537 80,682 27,147
7	Yayasan Harapan Ibu Jl. Prof. DR. Soegarda Poerbakawaja Telephone: 62-967-582962 FAX: 62-967-582962	• Outreach • Peer educators	• FSW • Potential Client • Transvestites • General Population	412 930 42,700	• Jayapura	01-Jan-06	30-Jun-08	235,601	149,321	UNDP	# of target groups reached: - FSW - HRM - Transvestites - General Population # condoms distributed:	155 3,091 10 11,755 3,414	155 3,091 10 11,755 3,414	3,088 15,532 82 61,926 41,395	3,243 18,623 92 73,681 44,809
8	Yayasan Binterbusih Jl. S. Parman Kampung Ngaglik Lama No. 94, Semarang Telephone: 62 -24 - 8411752 E-mail: tao@telkom.net	• Outreach • Peer educators • Training	• Papuan Students	8,611	• Semarang • DIY • Surabaya • Malang • Bandung • Salatiga • Surakarta • DKI Jakarta	01-Jan-06	30-Jun-08	178,035	113,030	UNDP	# of target groups reached: - Students # EIC material distributed: # Case Management Services	418 3,147 0	418 3,147 0	8,522 22,231 4	8,940 25,378 4

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR9	Total to Date Year 3	Total Year 1 & Year 2	Total to Date
			Type	Number											
9	YSA Sorong Jl. R.A. Kartini No 2, Kampung Baru Sorong 98413 – Papua Telephone: 62-0961-322020	• Outreach • Peer educators • Training • VCT Services	• General Population	49,998	• Sorong	01-Mar-06	30-Jun-08	218,266	146,466	UNDP	# of target groups reached: - General Population 10-24 yo - General Population 24-49 yo # EIC material distributed: # of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling - Case Manag. Services	3,808 3,628 173 99 94 94 8	3,808 3,628 173 99 94 94 8	11,086 35,178 11,326 749 703 459 73	14,894 38,806 11,499 848 797 553 81
10	WORLD VISION INTERNATIONAL Jl. Wahid hasyim No.33 Jakarta 10340 Telephone: 62-21-31927467 Contact Person: James L. Tumbuan, National Director	• Outreach • FBO/CBO	• # people reached by ABC • # people reached by A only • # of people trained to provide ABC • # of religious leader trained to promote ABC • # of FBO/CBO trained	48,000 42,000 372 260 72	• Jayawijaya District	17-Jul-06	30-Jun-08	756,398	241,426	USAID	• # people reached by ABC • # people reached by A only • # of people trained to provide ABC • # of religious leader trained to promote ABC • # of FBO/CBO trained	23,966 7,948 0 0 0	23,966 7,948 0 0 0	40,417 13,043 430 56 42	64,383 20,991 430 56 42
11	Sinode Gereja Protestan Indonesia (GPI) in Papua Jl. Akmad Yani Fakfak, Papua Barat	• Outreach	• # Adult people reached • # Young people reached	11,379 4,518	• Kaimana • Fakfak	01-Jul-07	30-Jun-08	59,075	32,830	USAID	• # Adult people reached • # Young people reached	5,360 4,277	5,360 4,277	5,713 3,004	11,073 7,281
12	Yayasan Primari Jl. Pipit Kirimulyo Nabire 98814 P.O.Box 138	• Outreach	• FSW • Client	443 2,710	• Nabire	15-May-07	30-Jun-08	57,916	30,569	USAID	# of target groups reached: - FSW - HRM	91 106	91 106	241 417	332 523
13	Puskesmas Samabusa Jl. Raya km.22 Nabire – Samabusa Nabire – Papua	• STI services	• FSW	288	• Nabire	01-Jun-07	30-Jun-08	28,848	15,019	USAID	# STI services delivered : # STI treatment:	212 232	212 232	0 0	212 232

FHI/ASA ACTIVE SUB-AGREEMENT Summary of Progress

-Months Covered: Oct - Dec 2007

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	OTR9	Total to Date Year 3	Total Year 1 & Year 2	
			Type	Number										Total to Date Year 1	Total to Date Year 2
EAST JAVA															
1	Yayasan Persatuan Waria Kotamadya Surabaya (Perwakos) Jl. Dukuh Kupang Barat 1/Gang 2 No. 16, Surabaya SURABAYA-JAWA TIMUR 60255 Telp:62-31-5631635 Contact Person: Yayuk Maturipva	• Outreach • Peer educators • Referral to STI, VCT & CST services • Case Management	• Transvestites	10,060	• Surabaya • Gresik • Sidoarjo • Jember • Banyuwangi • Madiun • Nganjuk	15-Dec-05	28-Feb-08	96,174	88,293	USAID	# of target groups reached: • Transvestites • HRM # condoms distributed: # VCT services delivered: # Case Manag. Services	72 570 6,077 0 3	72 570 6,077 0 3	2,106 11,022 52,611 116 51	2,178 11,592 58,688 116 54
2	Dinas Kesehatan Kabupaten Banyuwangi Jl. Letkol Isiqah No.42 Banyuwangi, Jawa Timur BANYUWANGI-JAWA TIMUR Telp:62-033-421354, 429303 Fax:62-033-424794 Contact Person: H. Hariadi Suglo, SKM, MM	• Outreach • Peer educators • STI services	• FSW • Potential clients • FSW (clinic) • Potential clients (clinic)	539 1,078 539 107	• Banyuwangi	16-Dec-05	30-Jun-08	158,732	121,145	UNDP	# of target groups reached: • FSW • HRM # condoms distributed: # STI services delivered : • FSW • HRM # VCT services: # Case Management delivered:	268 1,334 6,076 183 0 326 4	268 1,334 6,076 183 0 326 4	1,978 9,696 51,087 6,182 980 421 43	2,246 11,030 57,163 6,365 980 747 47
3	Palang Merah Indonesia - Banyuwangi Jl. Kartini No. 5 Banyuwangi BANYUWANGI-JAWA TIMUR Telp:62-333-424240 Contact Person: Suda1 S.Pd	• Outreach • Peer educators • Referral to STI services	• Potential clients • FSW	8,040 280	• Banyuwangi • Jember	19-Dec-05	30-Jun-08	99,486	72,790	USAID	# of target groups reached: • FSW • HRM # condoms distributed:	64 1,548 746	64 1,548 746	1,190 20,946 10,945	1,254 22,494 11,691
4	LSM Ikatan Gaya Arema - Malang (IGAMA) Jl. KH Malik Dalam No. 8 RT 02/RW 06, Buring, Malang MALANG-JAWA TIMUR 65136 Telp:0341-715340 Fax:0341-715340 Contact Person: Syaiful Arif, AW	• Outreach • Peer educators • Referral to STI services	• MSM	4,700	• Kediri • Nganjuk • Madiun • Tulungagung	19-Dec-05	31-Jan-08	96,771	98,958	USAID	# of target groups reached: • MSM # condoms distributed: # VCT services delivered:	343 5,778 59	343 5,778 59	3,394 32,274 336	3,737 38,052 395
5	Puskesmas Gondanglegi Jl. Diponegoro No. 62, Gondanglegi, kabupaten Malang MALANG-JAWA TIMUR Telp: (0341) 879223 Fax: (0341) 751514	• VCT Services • CST Services • Case Management	• IDU • Partner of IDU	150 50	• Malang	20-Dec-05	30-Jun-08	95,395	56,853	UNDP	# of target groups received services: • IDU • Partner of IDU # of target groups recieved VCT service and get ther result: • IDU • Partner of IDU # Case Management Services	0 0 6 1 2	0 0 6 1 2	367 13 100 5 17	367 13 106 6 19
6	Yayasan Hotline Service Surabaya Jl. Rungkut Asri Utara RL-1 F/18 Surabaya, East Jawa Telephone: 031-8702048	• Outreach • Peer educators • Referral to STI services • VCT Services • CST Services • Case Management	• FSW • IDU (VCT) • Partner of IDU (VCT) • FSW/Client (VCT) • Hospital patient (VCT)	1,000 450 450 130 350	• Surabaya	01-Jan-06	30-Jun-08	188,253	130,266	UNDP	# of target groups reached: • FSW • HRM # condoms distributed: # of target groups: • Pre-Test Counseling • Testing • Post-Test Counseling # Case Management delivered:	197 67 1,682 293 293 277 13	197 67 1,682 293 293 277 13	2,787 551 12,496 1,921 1,883 1,647 57	2,984 618 14,178 2,214 2,176 1,924 70
7	Yayasan Genta Perum Wisma Indah II Blok K11-22 Surabaya 60294 Telephone: 031-5681454/8794525 E-mail: genta_sby@yahoo.com	• Outreach • Peer educators • Referral to STI services	• FSW • Potential clients	5,890 96,890	• Surabaya • Sidoarjo • Gresik	01-Jan-06	31-Jan-08	99,092	97,556	USAID	# of target groups reached: • FSW • HRM # condoms distributed: # VCT services delivered:	55 53 506 62	55 53 506 62	2,321 4,332 8,540 125	2,376 4,385 9,046 187
8	Yayasan Mulia Abadi Jl. Rungkut Asri Tengah 7 / 17 Surabaya 60294 Telephone: 62 - 31 - 870 5464	• Workplace	• High Risk Man	110,120	• Surabaya • Sidoarjo • Gresik • Tulungagung	01-Jan-06	31-Jan-08	83,453	88,149	USAID	# Company contacted # Executive brief # Core team trained # Worker reached	2 1 2 32,378	2 1 2 32,378	809 174 3,413 38,430	811 174 3,415 70,808

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date				
			Type	Number							OTR	Total to Date Year 3	Total Year 1 & Year 2	Total to Date	
9	Yaysan Media Perum Cabean Asri Blok J 2 No. 7, Candi, Sidoarjo Telephone: 62 - 31 - 8949893	Outreach	Potential clients	62,805	Surabaya Sidoarjo Gresik	01-Jan-06	30-Apr-08	97,955	84,409	USAID	# of target groups reached: -HRM # condoms distributed:	8,342 10,997	8,342 10,997	54,414 58,932	62,756 69,929
10	Puskesmas Perak Timur Surabaya Jl. Jakarta No 9 Surabaya	STI services VCT services Case management	FSW (Clinic) Client (Clinic) Trasvestites (Clinic) MSM (Clinic) FSW (VCT) Client (VCT) Trasvestites (VCT) MSM (VCT)	600 780 5,660 360 316 180 283 60	Surabaya	01-Jan-06	30-Jun-08	105,530	55,600	UNDP	# STI services delivered : # STI treatment: # of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling # Case Management delivered:	181 53 99 271 163 8	181 53 99 271 163 8	3,551 2,103 961 1,434 639 26	3,732 2,156 1,060 1,705 802 34
11	Yaysan Gaya Nusantara Jl. Mulyosari Timur 46 Surabaya 60112 Telephone: 031-5934924 E-mail: gayanusantara@yahoo.com	Outreach Peer educators	MSM	7,370	Surabaya Sidoarjo Jember Banyuwangi	01-Jan-06	30-Jun-08	151,382	117,311	UNDP	# of target groups reached: -MSM # condoms distributed:	482 6,299	482 6,299	8,118 32,562	8,600 38,861
12	Puskesmas Putat Jaya Surabaya Jl. Kupang Gunung V Raya No 16 Surabaya Telephone: 0361-568 7637	Outreach Peer educators STI services VCT services	FSW (Outreach) Client (Outreach) FSW (Clinic) Client (Clinic) FSW (VCT)	1,757 21,300 1,917 2,130 1,915	Surabaya	01-Jan-06	30-Jun-08	118,533	97,175	UNDP	# of target groups reached: -FSW -HRM # STI services delivered : # STI treatment: # of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling # Case Management delivered:	379 3,751 159 497 60 66 13 1	379 3,751 159 497 60 66 13 1	4,291 872 8,850 7,997 613 766 287 9	4,670 4,623 9,009 8,494 673 832 300 10
13	Yaysan Sadar Hati Jl. Kampar No. 9 - Malang Telephone: 62 - 341 - 486795 Fax: 62 - 341 - 414697 E-mail: sadarhati@jangkar.net	Outreach Peer educators Drop in Center Counseling Services	IDU Partner of IDU Prisoner	3,200 500 930	Malang Pasuruan	01-Jan-06	30-Jun-08	155,918	108,020	UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # Prevention Material distributed: # Case Management delivered:	394 31 474 15 13,532 5	394 31 474 15 13,532 5	2,063 186 1,079 201 45,534 42	2,457 217 1,553 216 59,066 47
14	Puskesmas Sumber Pucung Jl. TGP No. 2 Desa Sumberpucung, Kecamatan Sumberpucung, Kabupaten Malang Telephone: 62 - 341 - 885230	Outreach Peer educators STI services VCT services	FSW Client Trasvestites MSM	1,578 85,350 1,683 603	Malang Pasuruan Kediri Tulungagung	01-Jan-06	30-Jun-08	309,108	215,232	UNDP	# of target groups reached: -FSW -HRM -Trasvestites # STI services delivered : # STI treatment: # of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling # Case Management delivered:	280 6,792 387 150 303 179 179 179 5	280 6,792 387 150 303 179 179 179 5	2,957 30,979 2,588 8,698 4,635 1,236 1,233 1,234 25	3,237 37,771 2,975 8,848 4,938 1,415 1,412 1,413 30
15	Lembaga Panca Indra (LPI) Jl. Trunotantaran 24, RT 003/RW 001 Kelurahan Mojoarjo, Kecamatan Taman, Madiun - Jawa Timur Telp. 0351 - 493407 Contact Person: Noorchaoyo Lux Endra Fujiantoro	Outreach NEP VCT Case Management	IDU Partner of IDU Prisoner	500 50 800	Madiun District Madiun City	01-Jun-06	31-Mar-07	32,309	32,309	GFATM	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed:	153 0 544 6 6,839 3	153 0 544 6 6,839 3	1,062 58 1,795 184 26,895 49	1,215 58 2,339 190 33,734 52
16	Yaysan Bina Hati Griya Asri G-VII/20, Laguna Indah Surabaya - Jawa Timur Telp. 031- 5927223 Fax, 031-5017214 Contact Person: Dr. I Gusti Ngurah Gunadi SP., Sp.KJ.	Outreach NEP VCT Case Management	IDU Partner of IDU Prisoner	700 70 1000	Sidoarjo District Surabaya City	01-Jun-06 01-Apr-07	31-Mar-07 30-Jun-08	48,755 75,003	47,948 44,040	GFATM UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	128 4 123 4 4,457 2	128 4 123 4 4,457 2	1,374 131 1,000 85 22,372 35	1,502 135 1,123 89 26,829 37
17	Lembaga Studi Pembelajaran untuk Pencehahan (LSP2) Jl. Ikan Arwana Blok O no. 1, Perum TJ.Sekar Damai Lowokwaru, Malang - Jawa Timur Telp. 08176534897 Contact Person: Muhammad Abduh	Outreach NEP VCT Case Management	IDU Partner of IDU Prisoner	700 70 750	Gresik District Surabaya City	01-Jun-06 15-Apr-07	31-Mar-07 30-Jun-08	42,211 65,927	41,540 41,345	GFATM UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	128 4 123 4 4,457 2	128 4 123 4 4,457 2	1,374 131 1,000 85 22,372 35	1,502 135 1,123 89 26,829 37

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR9	Total to Date Year 3	Total Year 1 & Year 2	Total to Date
			Type	Number											
18	Kelompok Kerja Pelita Hati Husada(KKPHH) Jl. Lelkol Istiqiah No. 42, Banyuwangi, Jawa Timur Telp: Contact Person: Dr. H. Basuki Setyawan, MM	• Outreach • NEP • VCT • Case Management	• IDU • Partner of IDU • Prisoner	300 30 500	Banyuwangi District	01-Jun-06 01-Apr-07	31-Mar-07 30-Jun-08	32,262 45,933	29,862 26,522	GFATM UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed:	131 10 0 10 4,222	131 10 0 10 4,222	549 23 112 83 4,106	680 33 112 93 8,328
19	Perkumpulan Suara Nurani Desa Bangsongan Rt 1 Rw 6 Kec. Kayen Kidul Kab. KEDIRI --JAWA TIMUR Telp.62- 0354 – 526140 Email:Sanusi_lantong@yahoo.com or sanusi_lantong@telkom.net Contact Person: Sanusi	• Outreach • Peer educators • Referred to STI services and VCT services	• FSW • Potential clients	1,085 9,350	Kediri City Kediri District	01-Oct-06	30-Jun-08	78,889	57,051	USAID	# of people reached: - FSW - HRM # condoms distributed:	146 3,627 1,076	146 3,627 1,076	1,791 8,846 4,131	1,937 12,473 5,207
20	YAYASAN BAMBU NUSANTARA Perumas Candirejo Blok J No.6 NGANJUK --JAWA TIMUR Telp.62- 0358 – 323752 Hp. 0817375073 Contact Person: Adrianus M Uran	• Outreach • Peer educators • Referred to STI services and VCT services	• FSW • Potential clients	1,560 24,490	Madiun City Madiun District Nganjuk District	15-Sep-06 01-Apr-07	30-Jun-08 30-Jun-08	76,454 50,624	53,671 33,553	USAID UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner # of people reached: - FSW - HRM # condoms distributed:	71 5 320 158 4,084 7,876	71 5 320 158 4,084 7,876	217 30 224 1,881 9,425 20,511	288 35 544 2,039 13,509 28,387
21	Yayasan Centre for Studying Milieu Development (CESMID) Jl. K.H. Agus Salim Gg. I No. 31 Tulungagung Jawa Timur. Telp/Fax (0355) 7722591 e-mail: cesmidlagung@telkom.net / cesmidg@yahoo.co.id Contact Person: Nur Kholis, M.Pd	• Outreach • Peer educators • Referred to STI services and VCT services	• FSW • Potential clients	900 1,409	Tulungagung District	01-Oct-06	30-Jun-08	55,819	27,785	USAID	# of target groups reached: - FSW - HRM # condoms distributed:	272 5,154 930	272 5,154 930	1,255 4,015 10,465	1,527 9,169 11,395
22	Puskesmas Sememi Jl. Raya Kendung Kel. Sememi Kec. Bendowo Kota Surabaya Telephone: 62 – 31 – 741 3631 Contact person: Dr. Junita Arbie	• STI • VCT • Case Management	• FSW • Potential clients • Transvestites • MSM	680	Surabaya City	01-Dec-06	30-Jun-08	34,246	20,038	UNDP	# STI services delivered : - FSW - HRM - Transvestites - MSM # STI treatment: # VCT services delivered: # Case Management Services	81 0 4 0 174 142 5	81 0 4 0 174 142 5	1,304 1 0 2 1,381 230 7	1,385 1 4 2 1,555 372 12
23	Puskesmas Dolopo Dinkes Kab Madiun Jl. Raya Solo No.32 Madiun Jawa Timur 63161 Telephone: 62 – 0351 – 462 728/Fax: 62 – 0351 – 492 759 Contact person: Dr. Andari Retnowati	• STI • VCT • Case Management	• FSW • Potential clients • Transvestites • MSM	170 3,790 48 160	Madiun District	01-Dec-06	30-Jun-08	37,043	23,813	UNDP	# STI services delivered : - FSW - HRM - Transvestites - MSM # STI treatment: # VCT services delivered: # Case Management Services	26 0 26 3 73 40 2	26 0 26 3 73 40 2	156 4 8 17 207 30 2	182 4 34 20 280 70 4
24	Puskesmas Puger Jl. Jend. Achmad Yani no 32, Kec. Puger Kabupaten Jember East Java Telephone: 62 – 0336 – 722141/Fax: 62 – 0336 – 721 211 Contact Person: Dr. Santoso Gunawan	• STI • VCT • Case Management	• FSW • Potential clients • Transvestites • MSM	280 97 30 280	Jember District	01-Dec-06	30-Jun-08	34,182	18,923	UNDP	# STI services delivered : - FSW - HRM - Transvestites - MSM # STI treatment: # VCT services delivered: # Case Management Services	18 0 0 0 19 58 2	18 0 0 0 19 58 2	48 4 0 0 108 220 6	66 4 0 0 127 278 8
25	Puskesmas Kota - Kabupaten Sidoarjo Jl. Dr. Soetomo No 14 Sidoarjo – East Java Telephone: 62 – 31 – 892 1956 Contact person: Dr. Agustine	• STI • VCT • Case Management	• FSW • Potential clients • Transvestites • MSM	290 33 250 25	Sidoarjo District	01-Dec-06	30-Jun-08	42,305	26,899	UNDP	# STI services delivered : - FSW - HRM - Transvestites - MSM # STI treatment: # VCT services delivered: # Case Management Services	15 0 26 0 24 64 0	15 0 26 0 24 64 0	108 8 3 1 142 74 9	123 8 29 1 166 138 9

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR9	Total to Date Year 3	Total Year 1 & Year 2	Total to Date
			Type	Number											
26	Puskesmas Oro-Oro Ombo Jl. Diponegoro, Kota Madiun Telephone: 0351 – 46 4402 Contact person: Dr. Sinta T	• STI • VCT • Case Management	• FSW • Potential clients • Transvestites • MSM • IDU (VCT) • PIDU (VCT) • Prisoner (VCT) • Case Management	610 29 30 19 88 9 80 85	Madiun City	01-Jan-07	30-Jun-08	37,531	20,387	UNDP	# STI services delivered : -FSW -HRM -Transvestites -MSM # STI treatment: # VCT services delivered: # Case Management Services	14 0 2 7 46 31 3	14 0 2 7 46 31 3	27 12 4 24 132 88 11	41 12 6 31 178 119 14
27	Puskesmas Bagor Jl. Raya Madiun Ngarjuk – Jawa Timur Telephone: 62 – 0358 – 326 581 Contact person: Dr. Budi Murtini	• STI • VCT • Case Management	• FSW • Potential clients • Transvestites • MSM • Case Management	780 180 30 13 20	Ngarjuk District	01-Jan-07	30-Jun-08	33,928	23,006	UNDP	# STI services delivered : -FSW -HRM -Transvestites -MSM # STI treatment: # VCT services delivered: # Case Management Services	0 0 0 0 0 0 0	0 0 0 0 722 187 0	453 2 0 0 722 187 11	453 2 0 0 722 187 11
28	Puskesmas Semampir Jl. Mayor Bisma No 27 Kompleks Kelurahan Semampir Telephone (kelurahan): 0354 – 684 942 Contact person: dr. Endiani Rooswardhani	• STI • VCT • Case Management	• FSW • Potential clients • Transvestites • MSM • Case Management	300 102 160 29 43	Kediri City	01-Jan-07	30-Jun-08	32,883	20,350	UNDP	# STI services delivered : -FSW -HRM -Transvestites -MSM # STI treatment: # VCT services delivered: # Case Management Services	50 0 2 0 169 27 0	50 0 2 0 169 27 0	340 14 38 14 700 231 5	390 14 40 14 869 258 5
29	Puskesmas Gurah Kolonel Saraji No 10 Kecamatan Gurah Kabupaten Kediri Jawa Timur Telephone: 0354 – 545 243 Email: puskesmas_gurah@telkom.net Contact person: Dr. A. Nugroho PL	• STI • VCT • Case Management	• FSW • Potential clients • Transvestites • MSM • Case Management	660 79 120 38 149	Kediri District	01-Jan-07	30-Jun-08	32,506	17,302	UNDP	# STI services delivered : -FSW -HRM -Transvestites -MSM # STI treatment: # VCT services delivered: # Case Management Services	93 0 4 12 224 0 5	93 0 4 12 224 0 5	656 6 15 18 721 35 10	749 6 19 30 945 35 15
30	Puskesmas Pandaan Jl. Ahmad Yani No 11 Pandaan Kec. Pandaan Kab. Pasuruan – East Java Telp: 0343 – 630 116 Contact person: Dr. Ani Lailiah	• STI • VCT • Case Management	• FSW • Potential clients • Transvestites • MSM • IDU (VCT) • PIDU (VCT) • Prisoner (VCT) • Case Management	390 104 230 187 90 9 36 51	Pasuruan	01-Jan-07	30-Jun-08	36,167	21,856	UNDP	# STI services delivered : -FSW -HRM -Transvestites -MSM # STI treatment: # VCT services delivered: # Case Management Services	258 0 13 1 263 93 5	258 0 13 1 263 93 5	64 7 54 6 347 185 6	322 7 67 7 610 278 11
31	RS DR Soetomo Jl. Dr. Moestopo No 6-8 Surabaya Indonesia Telephone: 031 – 550 1111/1222/1444/1663 Contact person: Prof. dr. Jusuf Barakbah	• CST • Methadone Treatment	• CST • Methadone Treatment		East Java Province	01-Feb-07	30-Jun-08	80,874	27,002	UNDP	# CST services -ARV # Methadone Treatment services # SOP Finished	0 0 0	0 0 0	0 0 9	0 0 9

FHI/ASA ACTIVE SUB-AGREEMENT Summary of Progress

-Months Covered: Oct- Dec 2007

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date				
			Type	Number							QTR9	Total to Date Year 3	Total Year 1 & Year 2	Total to Date	
CENTRAL JAVA															
1	Perkumpulan Keluarga Berencana Indonesia - Tegal Jl. H.Samanhudi Trayeman-Slawi Kabupaten Tegal TEGAL-JAWA TENGAH Telp.0283-498486 Contact Person: Dr. H.W.Joko Mulyono, M.Kes	• Outreach • NEP • Peer educators • STI services	• FSW • Potential clients • FSW (clinic) • Potential clients (clinic) • Transvestites (clinic)	1,394 5,511 405 - 147	• Tegal • Batang	01-Dec-05	30-Jun-08	243,991	159,343	UNDP	# of target groups reached: - FSW - HRM # condoms distributed: # STI services delivered: # VCT services: # Case Management delivered:	283 6,206 8,329 230 277 4	283 6,206 8,329 230 277 4	4,028 14,340 60,515 6,802 300 10	4,311 20,546 68,844 7,032 577 14
2	Yayasan Wahana Bakti Sejahtera Jl. Raden Patah No. 277-279, Semarang SEMARANG-JAWA TENGAH Telp.024-7612156fax.024-7612156 Contact Person: Dra. Sri Peni Hemawati	• Outreach • NEP • VCT • Case Management	• IDU • Partner of IDU • Prisoner	1,938 194 840	• Semarang City • Semarang District	15-Dec-05	30-Jun-08	160,354	109,913	UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	15 28 342 326 9,922 5	15 28 342 326 9,922 5	1,696 175 690 140 68,026 34	1,711 203 1,032 466 77,948 39
3	LSM Graha Mitra Jl. Hanoman 351C, Semarang 50146 Telephone: 024-760 6318	• Outreach • Peer educators	• Transvestites • HRM • Case Management	932 2,223 40	• Semarang • Kendal • Salatiga • Surakarta • Batang • Tegal • Cilacap • Banyumas • Pati	01-Jan-06	30-Jun-08	99,826	83,497	UNDP	# of target groups reached: - Transvestites - HRM # condoms distributed: # Case Management delivered:	72 570 6,077 4	72 570 6,077 4	1,235 3,745 20,283 65	1,307 4,315 26,360 69
4	Perkumpulan Keluarga Berencana Indonesia - Semarang Jl. Kedung Mundu 200 KB, Semarang	• Outreach • Peer educators • STI services • VCT services	• FSW (Outreach) • HRM • FSW & Waria (clinic) • FSW & Waria (VCT) • FSW & Waria (CM)	1,656 13,689 1,150 939 29	• Semarang	01-Jan-06	30-Jun-08	221,567	157,549	USAID	# of target groups reached: - FSW - HRM # condoms distributed: # STI services delivered: # VCT services: # Case Management delivered:	191 2,297 3,089 79 64 1	191 2,297 3,089 79 64 1	5,270 272 64,101 12,197 1,157 47	5,461 2,569 67,190 12,276 1,221 48
5	Lembaga KALANDARA Jl. Dr. Wahidin NO 76 B, Semarang, Central Java, Indonesia Telephone: 024 - 8315820	• Outreach • Workplace	• Potential clients • Worker	192,000 227,000	• Semarang	01-Jan-06	31-Jan-08	94,505	93,305	USAID	# of target groups reached: - HRM - HRM in workplace # condoms distributed:	6,908 32,378 1,532	6,908 32,378 1,532	37,304 3,047 31,996	44,212 35,425 33,528
6	Balai Pencegahan & Pengobatan Penyakit Paru (BP4) Semarang Jl. KH. Ahmad Dahlan No. 39, Semarang Telephone/Fax: 62-24-8316758	• VCT • Case Management	• TB Patient	1,680	• Semarang • Tegal • Klalten • Magelang • Ambarawa	01-Jan-06	30-Jun-08	80,200	59,288	USAID	# of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling # Case Management delivered:	840 294 0 3	840 294 0 3	2,727 1,907 1,789 37	3,567 2,201 1,789 40
7	Yayasan Fatayat NU Jl. Raya Talang No 236 (Butak) Desa Talang TT/RW : 06/01 Kecamatan Talang, Kab. Tegal Telephone: 0283-444218	• Outreach • Peer educators	• Truckers • Seamen	57,943	• Tegal • Batang	01-Jan-06	30-Jun-08	128,706	95,902	UNDP	# of target groups reached: - HRM # condoms distributed:	5,616 6,995	5,616 6,995	47,356 47,265	52,972 54,260
8	Yayasan Mitra Alam(YMA) Jl. Batara Bromo No E3 Perum Gentan Wyakta Baki Sukoharjo - Kode Pos 57194 Telp.62 - 271-74492 Contact Person: Yunus Prasetyo	• Outreach • NEP • VCT • Case Management	• IDU • Partner of IDU • Prisoner • IDU (CM)	324 33 286 24	• Surakarta City • Salatiga City	1-May-06 1-Apr-07	31-Mar-07 30-Jun-08	44,672 77,999	43,922 48,199	GFATM UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # Case Management delivered: # prevention material distributed:	128 4 123 59 8 4,457	128 4 123 59 8 4,457	739 65 708 63 0 35,943	867 69 831 122 8 40,400
9	LSM Peduli HIV/AIDS (PEDHAS) Jl. RA. Wiyalmaja No 42 Purwokerto 53131, Banyumas Jawa Tengah Telp.62 -281-635611 Contact Person: Mieke Utami Suwardo	• Outreach • NEP • VCT • Case Management	• IDU • Partner of IDU • Prisoner • IDU (CM)	507 51 420 36	• Banyumas District • Cilacap District	15-Jun-06 1-Apr-07	31-Mar-07 30-Jun-08	48,156 64,702	47,411 42,241	GFATM UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed:	131 10 0 93 4,222	131 10 0 93 4,222	690 24 305 44 31,813	821 34 305 137 36,035

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR9	Total to Date Year 3	Total Year 1 & Year 2	Total to Date
			Type	Number											
10	YAYASAN Gerakan Sosial Advocacy dan Hak Asasi Manusia untuk Gay Surakarta (GESSANG) Jl. Bangawan Solo VIII RT 5 RW IX Semanggi Mipitan Solo 57117 Telp 0271-668170 email: gesangsolo@yahoo.com Contact Person: Argyo Demartoto	• Outreach • Peer educators • Referral to STI services, VCT	• MSM • MSM (STI) • MSM (VCT)	3,975	• Semarang kota and district • Salatiga • Surakarta • Pati • Kendal • Batang • Tejal • Cilacap District • Banyumas District	01-Jul-06	30-Jun-08	95,382	82,655	UNDP	# of target groups reached: -MSM # condoms distributed:	343 5,778	343 5,778	3,305 6,917	3,648 12,695
11	LSM Tegakkan Empat! Gapal Asa dan Rasa Percaya Diri (TEGAR) Jl. Bulosari Rt 2 Riv 6/1 Kd. Tegaj rejo Kc. Argomulyo Salatiga JAWA TENGAH Hp. 081393071400 Contact person: dr. Erythrina Whismah	• Outreach • Peer educators • Referral to STI services	• FSW • Potential clients	554 17,783	• Salatiga City • Semarang District	17-Jul-06	30-Jun-08	84,526	52,524	UNDP	# of target groups reached: -FSW -HRM # condoms distributed:	136 2,852 5,352	136 2,852 5,352	1,016 8,357 12,678	1,152 11,209 18,030
12	Yayasan Solidaritas Perempuan untuk Kemanusiaan dan Hak Asasi Manusia (SPEKHAM) Perum. Dosen UNS 107 BATURAN SOLO JAWA TENGAH Telp.271-715012 email:spekham@indo.net.id Contact person: Indriyati Suparno	• Outreach • Peer educators • Referral to STI services, VCT	• FSW • Potential clients	1,994 35,159	• Salatiga City • Semarang District	01-Aug-06	30-Jun-08	84,072	58,460	USAID	# of target groups reached: -FSW -HRM # condoms distributed:	140 3,492 1,034	140 3,492 1,034	1,729 9,034 2,154	1,869 12,526 3,188
13	Lembaga Penelitian dan Pengembangan Sumber Daya dan Lingkungan Hidup (LPPSLH) Jl. Jatisari no. 28 Sumampir 53125 Banyumas, CENTRAL JAWA Telp.281-623117 email:lppslh@indo.net.id Contact person: A.R Widodo, SE	• Outreach • Peer educators • Referral to STI services, VCT	• FSW • Potential clients	639 13,211	• Banyumas District	01-Oct-06	30-Jun-08	73,096	43,253	USAID	# of target groups reached: -FSW -HRM # condoms distributed:	281 3,977 3,490	281 3,977 3,490	848 3,550 3,544	1,129 7,527 7,034
14	Puskesmas Limpung II Dinas Kesehatan Kota Balang Jln. Jendral Sudirman No. 17-A Kabupaten Batang - Jawa Tengah Telephone/Fax: (0285) - 392719 Contact person: dr. Ratna Westi Erika	• STI • VCT • Case Management	• FSW (clinic) • Potential clients (clinic) • Transvestites (clinic) • MSM (STI Clinic) • VCT • FSW (CM)	501 - 200 32 593 11	• Batang District	01-Oct-06	30-Jun-08	41,211	26,924	UNDP	# STI services delivered : -FSW -HRM -Transvestites -MSM # STI treatment: # VCT services delivered: # Case Management Services	18 0 0 0 19 58 6	18 0 0 0 19 58 6	691 11 4 0 893 492 14	709 11 4 0 912 550 20
15	Puskesmas Sidorejo Lor Kota Salatiga Jl. Diponegoro No 100 Kota Salatiga Telephone/Fax: (0298) - 322828 Contact Person: Dr. Filda Eryantono	• STI • VCT • Case Management	• FSW (clinic) • Potential clients (clinic) • Transvestites (clinic) • MSM (STI Clinic) • VCT • FSW (CM)	95 - 24 31 138 2	• Salatiga City	01-Oct-06	30-Jun-08	42,463	25,781	UNDP	# STI services delivered : -FSW -HRM -Transvestites -MSM # STI treatment: # VCT services delivered: # Case Management Services	14 0 2 7 46 142 5	14 0 2 7 46 142 5	322 5 7 15 598 295 3	336 5 7 22 644 437 8
16	Dinas Kesehatan Kabupaten Semarang (Program Penanggulangan HIWAids) Jl. M.T.Haryono No29, Jugaran - Semarang Central Java Telephone/Fax: (024) 6921 238 Contact person: Dr.Nurmalla Purnamasari	• STI • VCT • Case Management	• FSW (clinic) • Potential clients (clinic) • Transvestites (clinic) • MSM (STI Clinic) • VCT • FSW (CM)	265 - 24 24 299 6	• Semarang District	01-Oct-06	30-Jun-08	38,458	27,320	UNDP	# STI services delivered : -FSW -HRM -Transvestites -MSM # STI treatment: # VCT services delivered: # Case Management Services	76 0 28 3 242 31 5	76 0 28 3 242 31 5	1,162 16 30 6 1,178 315 1	1,238 16 30 6 1,420 346 6
17	Dinas Kesehatan Kabupaten Cilacap Jl. Gatot Subroto No 26 Kabupaten Cilacap Jawa Tengah Telephone/Fax: (0282) - 521221 Contact person: dr. Slamet Yulianto	• STI • VCT • Case Management	• Prisoner • FSW • Potential clients • FSW (clinic) • Potential clients (clinic) • Transvestites (clinic) • MSM (STI Clinic) • VCT • FSW (CM)	920 254 10,589 165 - 29 78 284 4	• Cilacap District	01-Oct-06	30-Jun-08	84,638	62,869	UNDP	# of target groups reached: -FSW -HRM # condoms distributed: # STI services delivered : -FSW -HRM # STI treatment: # VCT services delivered: # Case Management Services	197 67 1,682 93 0 224 67 3	197 67 1,682 93 0 224 67 3	590 993 17,891 984 36 1,222 616 10	787 1,060 19,573 1,077 36 1,446 683 13

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR9	Total to Date Year 3	Total Year 1 & Year 2	Total to Date
			Type	Number											
18	Dinas Kesehatan Kabupaten Pati Jl. P. Diponegoro No 153 Pati Jawa Tengah Telephone/Fax: (0295) – 381685, 385819 Contact person: Hussein	• Outreach • STI	• FSW • Potential clients • Transvestites (clinic) • MSM (STI Clinic) • FSW (STI Clinic) • FSW (CM)	246 11,622 18 40 160 4	• Pati District	01-Oct-06	30-Jun-08	82,953	52,498	UNDP	# of target groups reached: -FSW -HRM # condoms distributed: # STI services delivered : -FSW -HRM -Transvestites -MSM # STI treatment:	64 1,548 746 746 258 0 13 0 263	64 1,548 746 746 258 0 13 0 263	249 2,008 8,513 483 5 19 0 448	313 3,556 9,259 741 5 32 0 711
19	Dinas Kesehatan Kabupaten Kendal Jln. Waluyo No.10 – Kendal 51318 Jawa Tengah Telephone: (0294) – 381159 Fax : (0294) – 381588 Contact person: Dr. Ario Adhianto	• Outreach • STI	• FSW • Potential clients • Transvestites (clinic) • MSM (STI Clinic) • FSW (STI Clinic) • FSW (CM)	1,271 39,020 24 21 826 18	• Kendal District	01-Oct-06	30-Jun-08	88,354	57,626	UNDP	# of target groups reached: -FSW -HRM # condoms distributed: # STI services delivered : -FSW -HRM -Transvestites -MSM # STI treatment:	268 1,334 6,076 6,076 81 0 4 0 174	268 1,334 6,076 6,076 81 0 4 0 174	921 2,514 14,137 1,478 9 157 0 1,617	1,189 3,848 20,213 1,559 9 161 0 1,791

FHI/ASA ACTIVE SUB-AGREEMENT Summary of Progress

Months Covered: Oct - Dec 2008

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR9	Total to Date Year 3	Total Year 1 & Year 2	Total to Date
			Type	Number											
WEST JAVA															
1	Yayasan Harapan Permata Hati Kita Jl. Ciasin No.21 Desa Bendungan Ciawi, Bogor - Jawa Barat BOGOR-JAWA BARAT Telp:(0251) - 243 077, 243 067, 242Fax:(0251) - 243005 Contact Person: David Gordon	• Outreach • NEP • VCT Service • Case Management	• IDU • Partner of IDU • Prisoner	1,300 400 1,500	• Bogor	1-Dec-05	30-Jun-08	163,555	102,621	UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed:	86 26 78 41 12,379	86 26 78 41 12,379	1,031 82 1,525 160 72,805	1,117 108 1,603 201 85,184
2	Puskesmas Patok Beusi Subang Jl. Leljend Suprpto 103 Subang SUBANG--JAWA BARAT 41211 Telp:0260-411418Fax:0260-411418 Contact Person: Dr. Wawan Setiawan	• Outreach • Peer educators • STI service • VCT service • Case Management	• FSW • Potential clients • Pimps • FSW (clinic) • Potential clients (clinic) • Transvestites (clinic)	1,565 12,000 245 1,320 1,200 40	• Subang	1-Dec-05	30-Jun-08	131,886	86,640	UNDP	# of target groups reached: - FSW - HRM # STI services delivered : - FSW - HRM - Transvestites # STI treatment:	128 2,880 103 0 1 189	128 2,880 103 0 1 189	4,253 7,182 1,515 133 3 1,722	4,381 10,062 1,618 133 4 1,911
3	Yayasan Insan Hamdani - Bandung Plus Support Jl. Gegekalong Girang No.52 Bandung BANDUNG--JAWA BARAT 40154 Telp:022 - 2011550Fax:022 - 2011550 Contact Person: Derajat Ginanjar	• Case Management • Peer counseling dan Buddies • Home visit • Peer counseling dan Buddies • Home visit	• PLWHA • Hospital	946 5	• Bandung • Karawang • Subang • Cianjur • Sukabumi • Tasikmalaya • Cimahi	1-Dec-05	30-Jun-08	129,960	91,014	USAID	# of target groups:	16	16	694	726
4	Yayasan Bahtera Bandung Jl. Cijarah Gg. Al-Hidayah No. 40 RT 07/04, Bandung BANDUNG--JAWA BARAT 4021 Telp:62-22-7279320Fax:62-22-7279320 Contact Person: Tamami Zain	• Outreach • NEP • VCT Service • Case Management	• IDU • Partner of IDU • Prisoner	3,000 750 2,200	• Bandung	1-Dec-05	30-Jun-08	210,704	158,248	UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	217 14 134 33 9,911 7	217 14 134 33 9,911 7	2,900 230 1,736 333 108,111 116	3,117 244 1,870 366 118,022 123
5	Perkumpulan Keluarga Berencana Indonesia Jawa Barat Jl. Sukarno Hatta No. 496 Bandung BANDUNG--JAWA BARAT 40266 Telp:(022) 756 7997Fax:022 - 751 4332 Contact Person: Nanang Munajat	• Outreach • Peer educator • STI Service • VCT Service • Case Management	• FSW • Potential clients • FSW (clinic) • Potential clients (clinic) • Transvestites (clinic) • MSM (clinic) • VCT	2,947 27,060 1,220 2,600 500 500 666	• Bandung • Cimahi • Sumedang	12-Dec-05	30-Jun-08	170,321	128,871	UNDP	# of target groups reached: - FSW - HRM # STI services delivered : - FSW - HRM - Transvestites - MSM # STI treatment: # VCT services delivered: # Case Management delivered:	336 2,101 93 78 59 44 416 176 3	336 2,101 93 78 59 44 416 176 3	2,478 7,199 1,891 476 478 492 3,422 1,171 47	2,814 9,300 1,984 554 537 536 3,838 1,347 50
6	Himpunan Konselor HIV AIDS Jawa Barat Perumnas Sarjadi, Jl. Sarianansih II No. 171 rt. 03 rw 03, Bandung BANDUNG--JAWA BARAT Telp:(022) 201 9203 Contact Person: Sri Judaningsih	• VCT Services	• IDU • FSW • MSM • Potential clients • Hospital patient	855 834 80 36 378	• Bandung • Sumedang • Subang	20-Dec-05	30-Jun-08	86,308	69,699	UNDP	# of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling	168 155 133	168 155 133	838 901 666	1,006 1,056 799
7	Himpunan ABIASA Jl. Caringin Gg. Lumbung II Kavling I No. 89 Bandung Telephone: 62 - 22 - 91231807 E-mail: Abiаса_bdg@yahoo.com Contact Person: Iman Abdurrahman	• Outreach • Peer educators • VCT Services • Case Management	• MSM	3,120	• Bandung • Sumedang • Subang • Cimahi • Cirebon • Indramayu • Tasikmalaya • Bekasi • Karawang	16-Jan-06	30-Jun-08	106,292	89,288	UNDP	# of target groups reached: - MSM # condoms distributed:	2,190 4,206	2,190 4,206	7,187 31,384	9,377 35,590

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR9	Total to Date Year 3	Total Year 1 & Year 2	Total to Date
			Type	Number											
8	Paguyuban Sri Kandi Pasundan Jl. Leuwisari VIII no. 6 Bandung Telephone: 62 – 22 – 5204927 Contact Person: Rini Wirayadi	• Outreach • Peer educator • VCT Service • Case Management	• Transvestites • Client of Transvestites	2,312 4,650	• Bandung • Sumedang • Subang • Cimahi • Cirebon • Indramayu • Tasikmalaya • Bekasi • Karawang • Cianjur • Bogor • Depok	16-Jan-06	30-Jun-08	116,189	99,245	UNDP	# of target groups reached: - Transvestites - HRM # condoms distributed:	148 401 6,570	148 401 6,570	1,670 3,084 41,253	1,818 3,485 47,823
9	PANTURA PLUS Jl. Cilaram Raya No. 95 Adiasra Karawang 41313 – Java Barat Telp. (0267) 416 288 Contact Person: Abdul Rachman	• Outreach • NEP • VCT Service • Case Management	• IDU • Partner of IDU • Prisoner	450 250 500	• Karawang District	1-Jun-06	31-Mar-07	38,257	35,814	GFATM	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	68 1 59 13 378 2	68 1 59 13 378 2	564 41 847 122 7,950 41	632 42 906 135 8,328 43
10	YAYASAN AKSES INDONESIA (YAKIN) Jl. SKP Perumahan Baru Regency no. 13 Tasikmalaya Jawa Barat Telp. (0265) 343 910 Contact Person: dr. Okki Zulkifli	• Outreach • NEP • VCT Service • Case Management	• IDU • Partner of IDU • Prisoner	400 100 400	• Tasikmalaya City • Tasikmalaya District • Ciamis District • Garut District • Banjar City	1-Jun-06	31-Mar-07	35,310	34,745	GFATM	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	164 22 109 17 4,616 5	164 22 109 17 4,616 5	612 100 581 105 20,194 45	776 122 690 122 24,810 50
11	YAYASAN MITRA SEHATI Jl. Cut Mutiah RT 001/RW 025 No. 83, Kelurahan Margahayu, Kecamatan Bekasi Timur - Bekasi 17113 Telp. 62-21 – 88352061 e-mail : mitra_sehati@yahoo.com Contact Person: M. Jamaluddin Al afghoni, SP	• Outreach • Peer Educator	• FSW • Potential clients • Partner of FSW • Keyperson	4,180 28,500 280 150	• Bekasi City • Bekasi District	1-May-06	30-Jun-08	94,962	68,962	USAID	# of target groups reached: - FSW - HRM # condoms distributed:	323 322 1,405	323 3,212 1,405	4,522 11,129 11,645	8,485 14,341 13,050
12	LEMBAGA STUDI PARADIGMA RAKYAT (LESPRA) Jl. Jenderal Sudirman Rt. 001/004 Kel. Harapan Mulya Kec. Medan Satria Kola Bekasi Jawa Barat Telp. (021) 8856162 Contact Person: Ucu Asmara Sandi	• Outreach • NEP • VCT Service • Case Management	• IDU • Partner of IDU • Prisoner	750 150 400	• Bekasi Regency • Bekasi City	1-Jun-06	31-Mar-07	38,791	37,827	GFATM	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	214 14 132 50 6,718 2	214 14 132 50 6,718 2	986 57 636 66 40,993 21	1,200 71 768 116 47,711 23
13	YAYASAN MASYARAKAT SEHAT (YMS) Jl. Jatihandap Gg.210 Cicaheum Bandung – Jawa Barat Telp. 022- 7279320 Contact Person: Dedi Junaedi Yusuf	• Outreach • NEP • VCT Service • Case Management	• IDU • Partner of IDU • Prisoner	500 50 425	• Bandung District • Subang District	1-Jun-06	31-Mar-07	40,357	39,713	GFATM	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	139 6 35 12 5,326 6	139 6 35 12 5,326 6	520 43 619 74 43,352 40	659 49 654 86 48,678 46
14	DINKES KABUPATEN KARAWANG Jl. Parahangan No.39, KARAWANG-WEST JAVA Telp. 62.267 – 402276 Contact Person: dr. Julian	• Outreach • STI Service • VCT Service • Case Management	• FSW • Potential clients	1,493 8,200	• Karawang District	15-Jul-06	30-Jun-08	109,504	58,764	UNDP	# of target groups reached: - FSW - HRM # STI services delivered : - FSW - HRM - Transvestites - MSM # STI treatment: # VCT services: # Case Management services:	31 868 0 0 0 0 23 9 3	31 868 0 0 0 0 23 9 3	1,056 662 32 11 5 0 496 169 3	1,087 1,530 32 11 5 0 519 178 6

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR9	Total to Date Year 3	Total Year 1 & Year 2	Total to Date
			Type	Number											
15	WARGA SIAGA Griya Sunyaragi Permai Jl Mahoni Blok D No.16A, Cirebon Telp.62-231-487234 Contact Person: Drs Syaiful Badar, M.Ag	• Outreach	• FSW • Potential clients	2,728 9,766	• Cirebon City • Cirebon District	17-Jul-06	30-Jun-08	90,388	58,731	UNDP	# of target groups reached: -FSW -HRM # condoms distributed:	130 986 1,535	130 986 1,535	1,660 3,244 3,829	1,790 4,230 5,364
16	YAYASAN MUTIARA HATI Jl. Veteran 3 Rr 1 Rw 1 Desa Jambuwaluk Kec. Ciawi Kab. Bogor Hp.0818403646 Contact Person: Tjetje Iskandar	• Outreach	• FSW • Potential clients • Partner of FSW • Key Person	2,063 23,829 400 210	• Bogor Kota • Bogor District	1-Jul-06	30-Jun-08	85,786	45,492	UNDP	# of target groups reached: -FSW -HRM # condoms distributed:	250 1,328 948	250 1,328 948	1,498 2,229 4,185	1,748 3,557 5,133
17	DINKES KAB. BOGOR Jl. Raya Kedung Halang No.150, Bogor Telp.0251-660546 Contact Person: dr. Eulis Wulantari	• STI Service • VCT Service • Case Management	• FSW (STI) • FSW (VCT)	6,360 960	• Bogor Kota • Bogor District	1-Jul-06	30-Jun-08	58,125	34,050	UNDP	# STI services delivered : -FSW -HRM -Transvestites -MSM # STI treatment: # VCT services: # Case Management services:	9 0 1 0 53 31 0	9 0 1 0 53 31 0	98 9 2 1 701 68 0	107 9 2 1 754 99 0
18	DINKES KAB BEKASI Komplek Pemerintah Kab.Bekasi Perumahan Della Mas Desa Sukaranti Kec. Cikarang Pusat Telp.021-89970347 Contact Person: Dr Djunaldi	• STI Service • VCT Service • Case Management	• FSW (STI) • FSW (VCT)	16,160 960	• Bekasi District	1-Jul-06	30-Jun-08	63,700	34,375	UNDP	# STI services delivered : -FSW -HRM -Transvestites -MSM # STI treatment: # VCT services: # Case Management services:	33 2 5 1 90 63 0	33 2 5 1 90 63 0	234 41 54 12 486 268 6	267 43 59 13 576 331 6
19	DINKES KOTA CIREBON Jl. Kesambi No.52, CIREBON Telp.0231-208879 Hp.0818231727 Contact Person: dr. Anie Sumarwati	• STI Service • VCT Service • Case Management	• FSW (STI) • FSW (VCT)	9,644 960	• Cirebon Kota • Cirebon District	17-Jul-06	30-Jun-08	55,395	38,760	UNDP	# STI services delivered : -FSW -HRM -Transvestites -MSM # STI treatment: # VCT services: # Case Management services:	37 15 21 37 88 0 2	37 15 21 37 88 0 2	292 86 51 59 606 92 10	329 101 72 96 694 92 12
20	Yayasan GPNA Jl. Raya Cipanas No.144 RT1/ Rw 11 Desa Sindanglaya Kec. Cipanas Kab. Cianjur Telp.0263-516130 email:pelangi_gpna@yahoo.com Contact Person: Asep Mirda Yusuf	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients • Key Person	1,903 10,900 210	• Cianjur District • Sukabumi City	14-Aug-06	30-Jun-08	84,056	53,021	USAID	# of target groups reached: -FSW -HRM # condoms distributed:	180 1,591 970	180 1,591 970	1,912 4,891 3,582	2,092 6,482 4,552
21	Puskesmas Kandanghaur Indramayu Jl. Kesambi No.52, CIREBON Telp.0231-208879 Hp.0818231727 Contact Person: dr. Wahyudi Jayakusuma	• Outreach • STI Service • VCT Service • Case Management	• FSW • Potential clients • FSW (STI) • FSW (VCT)	4,082 22,500 4,400 960	• Indramayu District	1-Dec-06	30-Jun-08	88,977	49,120	UNDP	# of target groups reached: -FSW -HRM # condoms distributed: # STI services delivered : -FSW -HRM -Transvestites -MSM # STI treatment: # VCT services: # Case Management services:	52 145 286 13 0 21 0 75 54 0	52 145 286 13 0 21 0 75 54 0	311 503 1,441 36 3 23 0 137 148 0	363 648 1,727 49 3 44 0 212 202 0

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR9	Total to Date Year 3	Total Year 1 & Year 2	Total to Date
			Type	Number											
22	Rumah Sakit Hasan Sadikin J. Pasteur 38 Bandung 40161 Telp. 022-70787946 Prof. Dr. Tony S. Djayakusumah dr. SPKK	• CST	• PLWHA	700	• Bandung Kota • Bandung District • District in West Java	1-Feb-07	30-Jun-08	57,107	37,442	UNDP	# District with Established "Continuum of Care" # Service Outlets Providing PMTCT Services According to National and International Standards # Women who Received HIV Counseling and Testing for PMTCT and Received Their Test Results # Women Provided with a Complete Course of ARV in PMTCT Setting	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0

FHI/ASA ACTIVE SUB-AGREEMENT Summary of Progress

Months Covered: October - December 2007

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR9	Total to Date Year 3	Total Year 1 & Year 2	Total to Date
			Type	Number											
DKI JAKARTA															
1	Perkumpulan Pemberantasan Tuberkolosis Indonesia - Jakarta Jl. Baladewa 34, Jakarta Pusat JAKARTA PUSAT-DKI JAKARTA Telp:(62-21) 4241488 Fax:(62-21) 4241488 Contact Person: Dr. Marion E. Arlonang	• Education • VCT Services • CST Services • Case Management	• Mass Campaign on VCT • Pre Counseling • Testing and Post Counseling	6,900 3,000 1,650	Jakarta	01-Nov-05	30-Jun-08	66,204	56,905.81	USAID	# of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling # Case Management delivered:	252 252 249 28	252 252 249 28	2,529 2,492 2,357 1,279	2,781 2,744 2,606 1,307
2	Centre For Harm Reduction Universitas Indonesia (CHR UI) Lembaga Penelitian, Universitas Indonesia Gd. LP-UI, Kampus Baru - Depok Jl. Margonda Raya Depok Jawa Barat BOGOR-JAWA BARAT Telp.62-21 727 0154 Fax.62-21 727 0154 Contact Person: DR. Mardiaty Naj	• Outreach • NEP • VCT • Case Management	• IDU • Partner of IDU	3,000 705	South Jakarta Depok	01-Nov-05	30-Jun-08	284,861	198,389.16	UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner # prevention material distributed: # VCT # Case Management delivered:	211 3 0 25,918 58 11	211 3 0 25,918 58 11	1,706 44 0 105,850 37 46	1,917 47 0 131,768 95 57
3	Almajaya Catholic University Universitas Almajaya Gd. K-III, Lt. 3 Jl. Jend. Sudirman # 51 Jakarta JAKARTA PUSAT-DKI JAKARTA 12930 Telp.62 - 21 5734355 Fax.62 - 21 5734355 Contact Person: Dr. Clara RP Ajsukmo, MSc.	• Outreach • NEP • VCT • Counselors & Case Manager	• IDU • Partner of IDU	3,000 300	Central Jakarta West Jakarta North Jakarta	01-Nov-05	30-Jun-08	399,279	315,661.07	UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	283 43 0 64 136,465 50	283 43 0 64 136,465 50	2,337 26 0 504 466,678 776	2,620 69 0 568 603,143 826
4	Yayasan Srikandi Sejati Jl. Pisanan Baru Timur III No. 44, RI 003/Rw 07, Jatinegara Jakarta Timur JAKARTA TIMUR-DKI JAKARTA 13110 Telp.(021) 857-7018 Fax.(021) 8834-0196 Contact Person: Lenny Sugharto	• Outreach • Peer educators • Referral to STI, VCT & CST services • Case Management	• Transvestites • Client of Transvestites	1,340 3,870	Jakarta Depok	01-Dec-05	30-Jun-08	154,250	116,951.94	USAID	# of target groups reached: - Transvestites - HRM # condoms distributed: # Case Management delivered:	84 262 11,488 17	84 262 11,488 17	2,204 6,050 328,118 118	2,288 6,312 339,606 135
5	Suku Dinas Kesehatan Jakarta Barat Jl Blusru No 1 Kelurahan Mangga Besar Jakarta Barat JAKARTA BARAT DKI JAKARTA Telp.021-659 5342 Contact Person: Dr. Ariani	• STI services • VCT services Case Management	• STI Services • VCT Services • Case management	4,035 1,900 61	West Jakarta	01-Dec-05	30-Jun-08	102,337	50,873.02	UNDP	# STI services delivered : - FSW - HRM # STI treatment: # VCT services: # Case Management services:	158 27 413 142 17	158 27 413 142 17	2,328 101 2,527 254 109	2,486 128 2,940 396 126
6	Komunitas Aksi Kemanusiaan Indonesia (KAKI) Jl. A Yani Gg. Pura Bali No. 23A, Rawamangun, Jakarta Timur JAKARTA TIMUR-DKI JAKARTA Telp.(62-21) 9236636 Fax.(62-21) 9236636 Contact Person: Erwan Cahyono	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients	1,465 35,442	North Jakarta	01-Dec-05	30-Jun-08	109,167	87,239.10	USAID	# of target groups reached: - FSW - HRM # condoms distributed:	28 7,195 8,999	28 7,195 8,999	1,327 16,744 19,202	1,355 23,939 28,201
7	Yayasan Karisma Jl. Wolter Monginsidi No. 18, Jakarta, JAKARTA SELATAN-DKI JAKARTA 12160 Telp.021-7243351 Fax.021-7243352 Contact Person: Ria Sjahroni	• Outreach • NEP • VCT • Counselors & Case Manager	• IDU • Partner of IDU	3,200 320	East Jakarta	01-Dec-05	30-Jun-08	165,856	107,249.83	UNDP	# of target groups reached: - IDU - Partner of IDU - VCT # prevention material distributed: # Case Management delivered:	164 13 17 31,479 12	164 13 17 31,479 12	2,572 50 10 176,415 78	2,736 63 27 207,894 90

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR9	Total to Date Year 3	Total Year 1 & Year 2	Total to Date
			Type	Number											
8	Yayasan Perkumpulan Bandungwangi Jl. Pisangan Lama Raya no. 7 RT 04 RW 02 Jakarta Timur JAKARTA TIMUR-DKI JAKARTA 13230 Telp:62-21-4906177 fax:62-21-490980 Contact Person: Anna Sulikah	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients • Partner of FSW	2,218 43,952 1,006	East Jakarta	01-Dec-05	30-Jun-08	105,677	75,138.18	USAID	# of target groups reached: -FSW -HRM # condoms distributed:	218 4,011 3,268	218 4,011 3,268	2,534 44,956 40,304	2,752 48,967 43,572
9	Yayasan Pelangi Kasih Nusantara Jali Bening Estate, Jl. Bso 2 Blok B7 / 1 BEKASI-JAWA BARAT 17412 Telp:(021) 847 7014Fax:(021) 847 7014 Contact Person: Vic Halim	• Outreach • Peer educators • Referral to STI services	• Male Sex Worker • MSM Visible	4,830 6,570	Central Jakarta West Jakarta South Jakarta	01-Dec-05	30-Jun-08	137,648	96,791.39	USAID	# of target groups reached: -MSM # condoms distributed:	2,854 9,343	2,854 9,343	15,339 74,565	18,193 83,908
10	Yayasan Partisan Jl. MPR III Dalam No. 34, Jakarta Selatan JAKARTA SELATAN-DKI JAKARTA 12430 Telp:021 765 2737Fax:021 765 2737 Contact Person: Baby Sili Salamah	• Trainings • Peer Educators (40 PES) & Case Manager • Referral system with STI, TB & VCT service providers • Harm reduction program	• Prisoner • Staff of Prison	3,880 780	Jakarta Tangerang	01-Dec-05	30-Jun-08	161,366	106,410.61	UNDP	# of target groups reached: -Prisoner # prison staff trained: # Case Management delivered:	1,009 0 0	1,009 0 0	5,323 172 53	6,332 172 53
11	Institute For Community Development and Social Advocacy (codesa) Jl. Puli Karang Ayu Blok A.1.U No. 47, Muara Karang, Jakarta JAKARTA JTABA-DKI JAKARTA Telp:021-6670731Fax:021-6670731 Contact Person: Yustinus Suhardi Ruman	• Outreach • Peer educators • Referral to STI services	• FSW • Potential clients	977 53,163	North Jakarta	01-Dec-05	30-Jun-08	114,144	91,550.74	USAID	# of target groups reached: -FSW -HRM # condoms distributed:	12 12,780 210	12 12,780 210	1,038 19,186 6,426	1,050 31,966 6,636
12	Yayasan Pelayanan Anak dan Keluarga (Layak) Jl. Raya Kartini/Clayam III No. 7 RT 003/02 Pancoran Mas Depok. BOGOR-JAWA BARAT 16436 Telp:(021) 777 4735Fax:(021) 777 4735 Contact Person: Evie S. Tarigan	• Capacity building • Case management	• PLWHA • Case manager trained	4,252 225	Jakarta All site for CB	15-Dec-05	30-Jun-08	233,125	158,404.42	USAID	# of target groups received: - Case management services # Case manager trained:	95 0	95 0	1,142 193	1,237 193
13	Yayasan Mitra Indonesia Jl. Jalirawasari No. 9 RT 005/013 Cempaka Putih Barat Jakarta Pusat, 10520 Telephone/Fax: 021 - 4249654 Email: ymijk@yahoo.com	• Capacity building • Outreach • VCT Services	• Counselor trained • MSM (Outreach) • MSM & IDU (VCT)	70 2,000 3,100	Jakarta All site for CB	01-Jan-06	15-May-06	276,736	35,826.33	USAID	# of target groups reached: -FSW -HRM # condoms distributed: # of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling # Counselor trained	closed		155 0 0 14 13 13	155 0 0 14 13 13
14	PKBI Jakarta Jl. Pisangan Baru Timur no. 2A Kec. Matraman, Jakarta 13110 Ph/Fax: 62-21-8566535 E-mail: medispkbidki@dnet.net.id	• Outreach • Peer educators • STI services • VCT services	• FSW (Outreach) • Client (Outreach) • First Screening • VCT Pre-test • VCT test • VCT Post test • Case Management	3,046 102,554 1,980 1,980 1,782 1,603 53	Jakarta	01-Jan-06	30-Jun-08	292,912	171,494.98	UNDP	# of target groups reached: -FSW -HRM # STI services delivered : -FSW -HRM -Transvestites -MSM # STI treatment: # VCT services: # Case Management services:	506 8,710	506 8,710	2,230 52,725	2,736 61,435

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR9	Total to Date Year 3	Total Year 1 & Year 2	Total to Date
			Type	Number											
15	Yayasan Kusuma Buana Ascom Baris Rays Blok A/3 Cudang Peluru, Tebet, Jakarta P.O. Box 9124, Telephone:(62-21) 8296337 E-mail: ykb-iki@idola.net.id	• Outreach • Peer educators • Workplace	• FSW • Potential clients in Hot Spot • Potential clients in WP • Company reached	6,780 95,628 143,442 240	• West, Central and East Jakarta	01-Jan-06	30-Jun-08	238,039	182,485.83	UNDP	# of target groups reached: - FSW - HRM - HRM in workplace # condoms distributed: # Executive brief # Core team trained	114 12,471 410 178 2 0	114 12,471 410 178 2 0	4,954 46,253 21,575 13,092 210 531	5,068 58,724 21,985 13,270 212 531
16	Komite Kemanusiaan Indonesia (KKI) Jl. Bangka IX no. 41 Jakarta Selatan 12720 Tel. No: 62-21-7196617 E-mail: kki@centin.net.id	• Workplace	• HRM • Company reached	380,000 380	• North Jakarta • South Jakarta	01-Jan-06	30-Jun-08	131,558	103,974.99	UNDP	# Executive brief # Core team trained # Worker reached	13 320 23,715	13 320 23,715	307 911 68,173	320 1,231 91,888
17	COMMUNITY ENCOURAGE OF PLWHA (COMET) Jl. Margasahna komplek, Timah No. 17A Rt. 01/Rw. 03, Pondok Labu, Cilandak Jakarta Selatan 12450. Telp.62-21-7668990 Contact Person: Prem Singh Rendhe	• Outreach • NEP • VCT • Counselors & Case Manager	• IDU • Partner of IDU	700 70	• Central Jakarta	01-Jun-06	31-Mar-07	189,746	10,905.69	GFATM	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	closed		1,529 13 0 65 110,829 46	1,529 13 0 65 110,829 46
18	YAYASAN REMAJA PEDULI HIV/AIDS (REMPAH) Jl. Krandang Gang 3C RT/RW.01/03vKelurahan Duri Utara, Kec. Tambora Jakarta Barat DKI 11270 Telp.62-21-638 60672 Contact Person: Faried Budiman	• Outreach • NEP • VCT • Counselors & Case Manager	• IDU • Partner of IDU	2,020 202	• North Jakarta	01-Jun-06	31-Mar-07	47,519	45,870.00 40,349.90	GFATM UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	178 37 0 16 21,738 3	178 37 0 16 21,738 3	1,872 64 0 97 40,813 29	2,050 101 0 113 62,551 32
19	Wisma Adiksi Jin. Jati Indah I No. 23, Pangkalan Jati, Pondok Labu, Cirene Jakarta 16514 Telp: 021-7540604/7690455 Fax: 021-7531618 Contact Person: Dr. Tri Mulyati	• Training • Network • Workshop	• HR Trained • Counselor • CM	60 25 25	• National	01-Nov-06	31-Mar-07	47,833	46,883.00	GFATM	# HR trained # VCT Counselor Trained # CM Trained	closed		115 24 26	115 24 26
20	Rumah Sakit Ketergantungan Obat Jl. Lapangan Tembak No. 75 Cibubur, Ciracas, Jakarta Timur Telephone: 62-21- 877 11 9689/ Fax: 62-21- 877 11 970 Hp. 0816 186 2174 Email : ardiawika@yahoo.com Contact person: Dr. Ratna Mardiaty S, Sp.KJ	• Training	• Counselors • Medical Doctor of prison • Medical Doctor of PHC	25 50 25	• National	15-Nov-06	31-Mar-07	40,732	40,718.00	GFATM	# Counselor trained # Medical doctor of PHC trained # Medical doctor of prison trained	closed		25 24 47	25 24 47
21	Lembaga Peduli AIDS Yayasan Karya Bhakti Graha Cempaka Mas Blok C No. 9 Leljen Suprapto Kav. 1 – Cempaka Putih Jakarta Pusat 10460 Telephone: 62-21-421 6020 Fax : 62-21-426 2292 Email: info@karyabhakti.org Contact person: Zulmasri Marzuan	• Outreach	• MSW • MSM	5,346 12,474	• North Jakarta • East Jakarta • Depok	01-Jan-07	30-Jun-08	94,450	49,707.41	USAID	# of target groups reached: - MSM # condoms distributed:	1,153 1,605	1,153 1,605	3,052 4,939	4,205 6,544

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR9	Total to Date Year 3	Total Year 1 & Year 2	Total to Date
			Type	Number											
22	Yayasan Kapeta Jl. Pinang Emas III Blok UUU- 3 Pondok Indah – Jakarta Selatan Telephone: 62-21- 765 1107 Fax : 62-21- 769 9149 Email: bcc_kapeta@yahoo.com Contact person: Irfan Hardiansyah	• Outreach	• FSW • HRM	5,370 133,395	• Central Jakarta • South Jakarta	01-Jan-07	30-Jun-08	97,932	56,882.33	UNDP	# of target groups reached: - FSW - HRM # condoms distributed:	939 10,148 246	939 10,148 246	4,501 4,182 15,302	5,440 14,330 15,548
23	Yayasan Gerbang Jl. Murdai 1 no. 9 RT/RW 001/013 Kel. Cempaka Putih Jakarta Pusat 10520, Telp. 021-93432860, Fax. 021-4252141, email: gerbang_f@yahoo.co.id Contact Person:	• Outreach • NEP • VCT • Counselors & Case Manager	• IDU • Partner of IDU	700 70	• Central Jakarta	01-Dec-07	30-Jun-08	39,791	10,905.69	UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	198 24 0 27 34,858 20	198 24 0 27 34,858 20	1,529 13 0 65 110,829 46	1,727 37 0 92 145,687 66
24	Yayasan Tegak Tegak Rumah Susun Tanah Abang, Jl Kyai Haji Mas Manshur 25 A blok 5 lantai 1 nomer 25 Jakarta Pusat Office: 021-70298917 HP: 0818 771238 email: tegaktegar@yahoo.com Contact Person: Muhammad Juharto	• Case management	• PLWHA	400	• Central Jakarta	01-Sep-07	30-Jun-08	38,897	15,762.07	UNDP	# of target groups received: • Case management services	77	77	58	135

FHI/ASA ACTIVE SUB-AGREEMENT Summary of Progress

Months Covered: Oct - Dec 2007

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR9	Total to date year 3	Total Year 1 & Year 2	Total to Date
			Type	Number											
RIAU ISLAND															
1	Yayasan Gaya Batam Jl. ImamBonjol Komp. Wijaya Kusuma Blok C No. 5 Lt.3 Nagoya , Batam B A T A M-KEPULAUAN RIAU Telp. 0778-433276Fax. 0778-433276 Contact Person: Melandi Panca W. SH	• Outreach • Peer educators • Referral to STI, VCT & CST services • Case Management	• Male Sex Worker • Gay man • Transvestites • Client of Transvestites	569 780 392 2,285	• Kep. Riau province	1-Nov-05	30-Jun-08	166,910	107,668	UNDP	# of target groups reached: -MSM -Transvestites -HRM # condoms distributed: # Case Management delivered:	109 19 264 2,910 2	109 19 264 2,910 2	1,763 570 2,558 50,759 13	1,872 589 2,822 53,669 15
2	Yayasan Sri Mersing Jl. Kavling No. 46 Kec. Tebing Kab. Karimun KARIMUN-KEPULAUAN RIAU Telp.0777-2149321493Fax.0777-21493 Contact Person: Drs. Ishak Lazim, SE	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients	1,390 14,190	• Karimun	1-Dec-05	30-Jun-08	120,090	76,996	USAID	# of target groups reached: -FSW -HRM -HRM in workplace # condoms distributed:	102 785 0 2,557	102 785 0 2,557	1,764 10,902 445 22,818	1,866 11,687 445 25,375
3	Yayasan Rizki Tanjung Pinang Karimun Jl. Perimbangan Komplek Padi Mas Blok C No.2 Tanjung Balai Karimun KARIMUN-KEPULAUAN RIAU Telp.0777-326064 Contact Person: MUZIJ AKBAR	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients	435 9,456	• Kundur Island (Karimun Distic)	15-Dec-05	30-Jun-08	104,535	66,770	USAID	# of target groups reached: -FSW -HRM # condoms distributed:	28 347 609	28 347 609	2,436 12,711 18,420	2,464 13,058 19,029
4	Dinas Kesehatan Kota Tanjung Pinang Riau Jl. Nila no1 Tanjungpinang TANJUNG PINANG-KEPULAUAN RIAU 29112 Telp.0771 317 847Fax.0771 317 847 Contact Person: Dr. Hj. Suparini	• STI services • VCT services Case Management	• FSW (clinic) • Transvestites (clinic) • Potential clients (clinic)	960 100 1,600	• Tanjungpinang	15-Dec-05	30-Jun-08	87,855	41,599	UNDP	# STI services delivered : -FSW -HRM -Transvestites # STI treatment: # VCT services # Case Management Services	14 2 2 27 70 2	14 2 2 27 70 2	556 51 55 744 353 20	570 53 57 771 423 22
5	Yayasan Bentan Serumpun Tanjung Pinang Jl. H. Ungar, Lr. Beitung, Blok J/18, Tanjungpinang TANJUNG PINANG-KEPULAUAN RIAU Telp.0771-315660Fax.0771-315660 Contact Person: Harmoni, SS	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients	1,290 16,311	• Tanjung Pinang Kepulauan Riau	16-Dec-05	30-Jun-08	138,811	88,245	USAID	# of target groups reached: -FSW -HRM # condoms distributed:	210 1,299 1,176	210 1,299 1,176	2,901 18,584 37,961	3,111 19,883 39,137
6	Dinkes Kabupaten Karimun Jl. Poros Gedung A. Tanjung Karimun Telephone: 0777-328 604	• STI services • VCT services Case Management	• FSW (clinic) • Clients (clinic) • FSW (VCT) • Clients (VCT)	1,100 110 300 30	• Karimun	1-Jan-06	31-Mar-08	99,747	74,123	USAID	# STI services delivered : -FSW -HRM # STI treatment: # VCT services # Case Management Services	25 4 84 12 20	25 4 84 12 20	1,256 412 1,705 1,074 391	1,281 416 1,789 1,086 411
7	Yayasan Batam Tourism Development Board Jl. RE Martadinata BTPB Building 2 nd Floor, Batam Telephone: 0778-322 879 Efrizal_ybtldb@yahoo.com	• Outreach • Peer educators • Referral to STI & VCT services • Workplace	• FSW • Potential clients • IDU	3,942 20,047 700	• Batam	1-Jan-06	30-Jun-08	239,145	155,450	UNDP	# of target groups reached: -FSW -HRM -HRM in workplace -IDU -PIDU -Prisoner # condoms distributed: # Executive brief # Core team trained	309 2,201 3,470 57 4 414 1,281 7 2	309 2,201 3,470 57 4 414 1,281 7 2	5,168 13,710 12,670 445 33 492 54,810 26 0	5,477 15,911 16,140 502 37 906 56,091 33 2
8	Dinkes Kabupaten Kepulauan Riau (Bintan) Jl. Ir. Sutami Km 5 Tanjungpinang Telephone: 0771 21876	• STI services • VCT services Case Management	• FSW (clinic) • Clients (clinic) • FSW (VCT)	280 28 140	• Tanjungpinang	1-Jan-06	30-Jun-08	53,543	44,042	UNDP	# STI services delivered : -FSW -HRM # STI treatment: # VCT services # Case Management Services	123 0 301 102 0	123 0 301 102 0	1,015 612 1,691 128 12	1,138 612 1,992 230 12

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR9	Total to date year 3	Total Year 1 & Year 2	Total to Date	
			Type	Number												
9	Dinkes Balam Jl. Raja Haji Sekupang No 7 Balam Telephone: 0778-322060	• STI services • VCT services Case Management	• FSW (clinic) • Transvetlles (clinic) • Clients (clinic) • FSW (VCT) • Transvetlles (VCT)	2,284 145 154 475 145	Balam	1-Jan-06	30-Jun-08	87,210	53,482	UNDP	# STI services delivered : -FSW -HRM -Transvetlles # STI treatment: # VCT services # Case Management Services		39 25 1 151 145 39	39 25 1 151 145 39	330 325 114 987 422 77	369 350 115 1,138 567 116

FHI/ASA ACTIVE SUB-AGREEMENT Summary of Progress

Months Covered: Oct - Dec 2007

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	Total to Date Year 3	Total Year 1 & Year 2	Total to Date	
			Type	Number											
NORTH SUMATERA															
1	Pusat Pengkajian dan Pengembangan Masyarakat Nelayan (P3MN) Jl. Puri Gang Zuhair No 407 A Kelurahan Kola Matsum I Medan Sumatera Utara MEDAN--SUMATERA UTARA Telp:061 - 7363876 Contact Person: Leonardo Marbun	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients	1,853 26,000	• Medan	01-Nov-05	30-Jun-08	109,534	82,733.48	UNDP	# of target groups reached: - FSW - HRM • Company reached # condoms distributed:	51 1,650 3 4,499	51 1,650 3 4,499	2,041 13,058 1 11,784	2,092 14,708 4 16,283
2	Yayasan Solidaritas Perempuan Pekerja Seks (SP2S) Jln. Mesjid No. 3. Link X Kel. Tualang Kec. Perbaungan – 20586 Kab. Serdang Bedagai – Sumut Telp.(061) 7990840 Contact Person: Syamsidar Barus	• Outreach • Peer educators • Referral to STI & VCT services • Case Management	• FSW • Potential clients • Transvestites	1,130 20,220 10	• Deli Serdang • Serdang Bedagai	01-Nov-05	30-Jun-08	119,242	91,028.18	UNDP	# of target groups reached: - FSW - HRM • Transvestites # Case Management delivered: # condoms distributed:	86 2,786 15 5 1,268	86 2,786 15 5 1,268	1,264 23,150 349 11 14,357	1,350 25,936 364 16 15,625
3	Yayasan Galatea Jl. Laboratorium III No.5 Kelurahan Kesawan Medan 20111 MEDAN--SUMATERA UTARA Telp.(061)-4512702 Contact Person: Dra.Fachnila FM	• Outreach • NEP • VCT • Counselors & Case Manager	• IDU • Partner of IDU • Prisoner	3,980 398 6,000	• Medan	01-Nov-05	30-Jun-08	171,809	138,466.36	UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	160 3 571 32 100,578 1	160 3 571 32 100,578 1	1,752 84 3,438 178 384,584 55	1,912 87 4,009 210 485,162 56
4	Lembaga Perhimpunan Buruh Indonesia (PBI) Kompleks Griya Firdaus Permai Blok A. No.6 Desa Firdaus Kecamatan Sei Rampah Kabupaten Serdang Bedagai, Sumatra Utara SERDANG BEDAGAI--SUMATERA UTARA 20695 Telp.(0621) 441926Fax.(0621) 441926 Contact Person: Sukarman	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients	1,280 26,470	• Pematang Siantar • Simalungun	01-Nov-05	30-Jun-08	91,739	71,049.38	USAID	# of target groups reached: - FSW - HRM # condoms distributed:	159 3,530 609	159 3,530 609	1,894 18,728 26,707	2,053 22,258 27,316
5	Yayasan Peduli AIDS Deli Serdang Klinik Simpang Tanah Raja Jalan Medan-Tebing Tinggi Km. 48 Simpang Tanah Raja Desa Sei Buluh, Kec. Teluk Mengkudu Deli Serdang, DELI SERDANG--SUMATERA UTARA Contact Person: Dr. Darwin Dalimunte	• STI services • VCT services • Case Management	• FSW (First Screening) • Transvestites (First Screening) • MSM (First Screening) • IDU (First Screening) • FSW (Post Counseling) • Transvestites (Post Counseling) • MSM (Post Counseling) • IDU (Post Counseling) • Case Management	292 7 8 17 237 5 7 215 70	• Deli Serdang • Serdang Bedagai	01-Nov-05	30-Jun-08	59,012	40,598.00	USAID	# STI services delivered : - FSW - HRM # STI treatment: # VCT services # Case Management Services	34 0 143 30 15	34 0 143 30 15	1,797 5 1,933 104 1	1,831 5 2,076 134 16
6	Yayasan Penguatan Rakyat Pedesaan (PARAS) Jl. Jenderal Sudirman Gang Damai No.3 Stabat, LANGKAT--SUMATERA UTARA Contact Person: Effendi Lubis	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential client • Transvestites • MSM	670 11,120 30 49	• Langkat	15-Sep-06	30-Jun-08	72,346	53,441.90	USAID	# of target groups reached: - FSW - HRM • Transvestites • MSM # condoms distributed: # company reached	122 1,247 20 23 1,699 0	122 1,247 20 23 1,699 0	931 5,131 283 297 16,591 13	1,053 6,378 303 320 18,290 13

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	OTR9	Total to Date Year 3	Total Year 1 & Year 2	Total to Date
			Type	Number											
7	Yayasan Komunitas Karya Anak Bangsa (KARANG) Jl. Melur No.77 Lingkungan IV Kel.Pahlawan KOTA BINJAI-SUMATERA UTARA Contact Person: Indra Gunawan	- Outreach - Peer educators - Referral to STI & VCT services	- FSW - Potential client - Transvestilites - Gay	520 11,360 250 100	- Tanjung Balai	15-Sep-06	30-Jun-08	89,856	64,974.07	UNDP	# of target groups reached: - FSW - HRM - Transvestilites - MSM # condoms distributed:	50 1,976 16 33 3,067	50 1,976 16 33 3,067	404 7,651 177 94 10,142	454 9,627 193 127 13,209
8	Jaringan Kesejahteraan/Kesehatan Masyarakat Jln Willem Iskandar No 107 B Medan – North Sumatera Telephone: 061 – 7781 7575 Email: jkm_mdn@yahoo.com Contact person: Dr. T. Yenni Febrina (PM) Dr. Wahyu Karim (PD)	- Outreach - Peer educators - Referral to STI & VCT services	- Transvestilites - HRM - Gay	300 16,230 465	- Medan City - Deli Serdang District - Serdang Bedagal District	01-Nov-06	30-Jun-08	76,155	52,442.26	USAID	# of target groups reached: - HRM - Transvestilites - MSM # condoms distributed:	1,103 41 32 18,104	1,103 41 32 18,104	7,396 1,468 1,363 148,704	8,499 1,509 1,395 166,808
9	Medan Plus Support Jl. Bunga Kanili No. 45, Pasar VII Padang Bulan – Medan 20154 Sumatra Utara Telephone: 61-8216211 Fax: 061-8223580 Mobile Phone: 0816-300050 (Eban Toton Kaban) E-mail: medan_plus@yahoo.com Contact Person: Holland Tobing (PM) Eban Toton Kaban (PD)	- Outreach - NEP - VCT - Counselors & Case Manager	- IDU - Partner of IDU - Prisoners	1,700 170 2,441	- Deli Sedang District - Serdang Bedagal District - Pematang Siantar - Simalungun	01-Nov-06	30-Jun-08	81,957	58,842.67	UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner # prevention material distributed: # VCT services # Case Management services	149 18 481 35,289 48 1	149 18 481 35,289 48 1	685 49 769 38,670 73 31	834 67 1,250 73,959 121 32
10	Yayasan Pengembangan Sumberdaya Manusiawi "Bina Insani" (YPSM) Jln. Sangnawuluh No 16 Pematang Siantar 21154 North Sumatera Telephone: 0622 – 702 7944 Fax: 0622 – 755 2822 Email: bina_insani04@yahoo.com Contact person: Rasinid Harahap, SPd (PM) Agus Marpaung (PD)	- Outreach - Peer educators - Referral to STI & VCT services	- FSW - Potential client - Transvestilites - MSM	370 22,430 450 300	- Pematang Siantar - Simalungun - Tobasa	01-Nov-06	30-Jun-08	86,188	56,183.07	USAID	# of target groups reached: - FSW - HRM - Transvestilites - Client of Transvestilites - MSM # condoms distributed: # company reached:	21 397 12 951 8 173 34	21 397 12 951 8 173 34	327 2,867 1,275 6,453 455 2,185 2	348 3,264 1,287 7,404 463 2,358 36
11	Puskesmas Padang Bulan - Dinkes Kota Medan Jln. Leljend. Jamin Ginting Kompleks Pamen, Padang Bulan Medan - North Sumatera Telephone/Fax : 061 - 822 3282 Contact Person: dr. Rehulina Ginting (PM) Dr. Rumondang Pulungan (PD)	- STI services - VCT services - Case Management	- FSW (First Screening) - Transvestilites (First Screening) - MSM (First Screening) - IDU (First Screening) - FSW (First Counseling) - Transvestilites (Post Counseling) - MSM (Post Counseling) - IDU (Post Counseling) - Case Management	858 210 66 80 695 170 53 1,003 314	- Medan City	01-Jan-07	30-Jun-08	43,012	31,211.07	UNDP	# STI services delivered : # VCT services # Case Management Services	189 109 0	189 109 0	375 60 1	564 169 1
12	Puskesmas Kerasaan Jln. Pematang Bandar No. 4 Kecamatan Pematang Bandar, Kabupaten Simalungun 21186 Telip: 6281 - 3610 40687 Email: puskesmas_kerasaan@yahoo.com Contact Person: Dr. Jon Pangrapan Saragih (PM)	- STI services - VCT services - Case Management	- FSW (First Screening) - Transvestilites (First Screening) - MSM (First Screening) - IDU (First Screening) - FSW (Post Counseling) - Transvestilites (Post Counseling) - MSM (Post Counseling) - IDU (Post Counseling) - Case Management	834 301 50 28 675 244 41 347 144	- Pematang Siantar City - Simalungun	01-Jan-07	30-Jun-08	45,652	28,120.34	UNDP	# STI services delivered : # VCT services # Case Management Services	30 0 0	30 0 0	108 43 2	138 43 2

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR9	Total to Date Year 3	Total Year 1 & Year 2	Total to Date
			Type	Number											
13	Puskesmas Stabat Jln. Palang Merah Kelurahan Kuala Bingei Kec. Stabat - Kabupaten Langkat Telp. (061) 8910027 / 08126055737 Contact Person: dr. H. Muliarto (PM) H. Supardi, S.Kp (PD)	• STI services • VCT services • Case Management services	• FSW (First Screening) • Transvestites (First Screening) • MSM (First Screening) • IDU (First Screening) • FSW (Post Counseling) • Transvestites (Post Counseling) • MSM (Post Counseling) • IDU (Post Counseling) • Case Management	436 21 10 13 352 17 8 167 65	• Langkat	01-Mar-07	30-Jun-08	37,497	27,906.33	UNDP	# STI services delivered : # VCT services # Case Management Services	25 31 10	25 31 10	134 75 0	159 106 10
14	Puskesmas Datuk Bandar Jln. H. Adlin Sidin Tanjung Balai Telp. 081578714840 Email: prabowo69@yahoo.co.id Contact Person: drg. Rinto Prabowo, M. Kes (PM) dr. M.Arief Lubis (PD)	• STI services • VCT services • Case Management services	• FSW (First Screening) • Transvestites (First Screening) • MSM (First Screening) • IDU (First Screening) • FSW (Post Counseling) • Transvestites (Post Counseling) • MSM (Post Counseling) • IDU (Post Counseling) • Case Management	338 147 7 21 274 119 6 265 98	• Tanjung Balai City	15-Mar-07	30-Jun-08	38,734	25,392.00	UNDP	# STI services delivered : # VCT services # Case Management Services	31 0 0	31 0 0	28 0 0	59 0 0
15	Komite Aids HKBP Jln. Gereja No 17 Balige 22314 - Toba Samosir - North Sumatra Telp / Fax # 0632 - 322 635 Email: komiteaids_hkbp@yahoo.com Contact Person: dr. Raja Tampubolon (PM) dr. Loli Simanjatak, SpPD (PD)	• STI services • VCT services • Case Management	• FSW (First Screening) • Transvestites (First Screening) • MSM (First Screening) • IDU (First Screening) • FSW (Post Counseling) • Transvestites (Post Counseling) • MSM (Post Counseling) • IDU (Post Counseling) • Case Management	241 15 10 12 10 194 12 8 147 50	• Tobasa	15-Mar-07	30-Jun-08	38,730	21,814.45	UNDP	# STI services delivered : # VCT services # Case Management Services	35 36 2	35 36 2	38 19 4	73 55 6
16	Puskesmas Bandar Baru Jln. Leljend Jamin Ginting Km 47 Desa Bandar Baru Medan - North Sumatra Hp. 0815-3119544 Contact Person: dr. Devi Sabarita Tarigan (PM)	• STI services • VCT services • Case Management	• FSW (First Screening) • Transvestites (First Screening) • MSM (First Screening) • IDU (First Screening) • FSW (Post Counseling) • Transvestites (Post Counseling) • MSM (Post Counseling) • IDU (Post Counseling) • Case Management	444 105 20 7 360 67 17 472 162	• Deli Serdang	01-Jun-07	30-Jun-08	30,500	19,625.46	UNDP	# STI services delivered : # VCT services # Case Management Services	80 2 80	80 2 80	0 0 0	80 2 80
17	Perkumpulan Sada Ahmo (PESADA) Jln. Ahmad Yani No.187 Sidikalang Medan - North Sumatra Hp. 061-722011 email.pesada@indosat.net.id Contact Person: Elvina Sipayung (PM)	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients	650 12,420	• Dairi • Karo	15-Jul-07	30-Jun-08	57,806	20,474.19	USAID	# of target groups reached: -FSW -HRM # condoms distributed:	161 3,412 397	161 3,412 397	218 1,733 27	379 5,145 424

Attachment 2

FHI/ASA Funded Contract Status

FHI/ASA Funded Contract Status
Months Covered: Oct - Dec 07

NO	FCO Number	Institution & Contact Address	Contact Person and Title	Contract Title	Major Activities	Location of Activities	Start date	End date	Budget (USD)	Funding Source	Expenditures to Date
1	402251	PT. ACNielsen Indonesia Gedung Wisma Bank Dharmala 15th Floor, Jl. Jendral Sudirman Kav.28 Jakarta 12920, Indonesia	Catherine Eddy	ASA HIV/AIDS Program Effectiveness Study	Research	• Jakarta • North Sumatera • East Java	10-Oct-05	30-Nov-05	31,154	USAID	28,669
2	15254	GAYa NUSANTARA Jl. Mojo Kidul Gang 1 No. 11A Surabaya	Dr. Dede Oetomo	Study on the Dynamics and Contexts of Male-to-Male Sex in Indonesia and Thailand	Research	• Surabaya • Batam • Manado	1-Nov-05	31-May-06	73,709	UNDP	61,460
3	15280	Burnet Institute Bypass Ngurah Rai 287, Sanur, Bali	Bradd Otto Executive Director, Burnet Indonesia	Training Program Design and Training Package Development	Workshop	• Jakarta	1-Jan-06	30-Apr-06	35,120	UNDP	33,987
4	15309	PT. Fortune Indonesia Graha Pratama 7th Floor, Jl. MT. Haryono Kav.15 Jakarta	Charlie Aziz Business Development Director	Positioning Key Messages and Identify Communication Channels for Each Target Groups of FHI/ASA	Workshop	• Jakarta	13-Nov-06	16-Feb-07	82,953	UNDP	10,667
5	15327	Matari Advertising Gedung Puri Matari – 2, Jl.HR Rasuna Said Kav. H 1 – 2	Budi Darmadi Senior Account Director	The Design and Development of a Targeted Multi-media Campaign Reaching Clients of Sex Workers and High-Risk Men in DKT Jakarta, West Java, Central Java, East Java, North Sumatera and Riau Island	Design and Development	• Jakarta • West Java • Central Java • East Java • North Sumatera • Riau Island	2-Mar-07	31-May-07	20,147	UNDP	28,363
6	15348	Matari Advertising Gedung Puri Matari – 2, Jl.HR Rasuna Said Kav. H 1 – 2	Budi Darmadi Senior Account Director	The Design and Development of a Targeted Multi-media Campaign Reaching Clients of Sex Workers and High-Risk Men in DKT Jakarta, West Java, Central Java, East Java, North Sumatera and Riau Island	Design and Development	• Jakarta • West Java • Central Java • East Java • North Sumatera • Riau Island	2-Mar-07	31-May-07	20,147	UNDP	26,656
7	15323	CHR - UI Universitas Indonesia Gedung LP-UI, Kampus Baru Depok, Jl. Margonda Raya Depok - Jawa Barat	Dr. Sabarinah Prasetyo, MSc	TELAAH SITUASI POPULASI BERPINDAH DI SEPANJANG JALAN RAYA DAN PELABUHAN LAUT DI PANTAI UTARA PULAU JAWA DAN SUMATERA UTARA	Research	• North Java Island • North Sumatera	1-Feb-07	31-Mar-07	55,480	UNDP	54,702
8	15325	Airlangga University Epidemiology Study Group, Faculty of Medicine Jl. Mayjen. Prof. Moestopo no. 47 Surabaya	Dr. Siti Pariani	Investigation into Quality and Access Factors Affecting Uptake of VCT Services among High Risk Groups in Indonesia	Research	• East Java	1-Mar-07	31-May-07	13,395	UNDP	5,903
9	15331	CHR - UI Universitas Indonesia Gedung LP-UI, Kampus Baru Depok, Jl. Margonda Raya Depok - Jawa Barat	Dr. Rita Damayanti Sutomo	Investigation into Quality and Access Factors Affecting Uptake of VCT Services among High Risk Groups in DKI Jakarta	Research	• Jakarta	15-Mar-07	30-Jun-07	21,371	UNDP	20,830
10	15332	Anthropology Laboratory, Cendrawasih University Jln. Prof. S. Poerbakawatja Kampus Abepura, Jayapura	Djekky R. Djoht (Jack Morin)	Investigation into Quality and Access Factors Affecting Uptake of VCT Services among High Risk Groups in Papua	Research	• Papua	15-Apr-07	31-Jul-07	17,821	UNDP	16,650

NO	FCO Number	Institution & Contact Address	Contact Person and Title	Contract Title	Major Activities	Location of Activities	Start date	End date	Budget (USD)	Funding Source	Expenditures to Date
11	402304	PT. Manggala Jiwa Mukti Jl. Transformator III A 34 / 65, Jatiwaringin Pondok Gede 17411	Joseph E Hudyono	Technical Assistance (TA) for Strengthening of HIV/AIDS related Logistic Management in Papua and Papua Barat 1st activity	Assessment	• Papua	8-Jun-07	15-Sep-07	15,835	USAID	13,481
12	15350	DKT Indonesia Graha Sucofindo Lt.12, Jl. Raya Pasar Minggu Kav.34 Jakarta	Rahma Nofa Arif	To provide condoms and lubricant sachets, without packaging, to ASA Program partner organizations to support the promotion of safer sexual practices	Providing	• Jakarta	1-Aug-07	31-Oct-07	48,990	UNDP	43,367
13	15357	DKT Indonesia Graha Sucofindo Lt.12, Jl. Raya Pasar Minggu Kav.34 Jakarta	Toto Budiono	To provide condoms and lubricant sachets, without packaging, to ASA Program partner organizations to support the promotion of safer sexual practices	Providing	• Jakarta	15-Dec-07	15-Mar-08	48,321	UNDP	-
14	15351	PT Roche Indonesia Gedung Artha Graha 21st Floor Jl. Jend. Sudirman Kav.52-53 Jakarta 12190	Dra. Lianita Salim	To provide equipment (cobas Amplicor) and reagen	Providing	• Jakarta	1-Aug-07	31-May-08	177,818	UNDP	171,512
15	15354	Matari Advertising Gedung Puri Matari – 2, Jl.HR Rasuna Said Kav. H 1 – 2	Susy Noorhayati Account Director	Materials Production for a Targeted Multi-media Campaign Reaching Clients of Sex Workers and High-Risk Men in DKT Jakarta, West Java, Central Java, East Java, North Sumatera and Riau Island	Providing	• Jakarta • West Java • Central Java • East Java • North Sumatera • Riau Island	8-Nov-07	28-Feb-08	314,233	UNDP	91,524
16	15347	Mega Promosi Jl. Rawa Kepa 3 No. 672, Tomang - Jakarta 11440	Anita Kresnasari	CREATIVE TEAM TO PROVIDE TECHNIQUES DEVELOPMENT OF INFORMATION, EDUCATION & COMMUNICATION (IEC) FOR PAPUA	Capacity Building	• Papua	18-Jun-07	28-Feb-08	18,278	UNDP	10,085

Attachment 3

FHI/ASA Partner Agreement Status

FHI/ASA Partner Agreements Status

-Months Covered: Oct - Dec 07

NO	Institution & Task Order	FCO Number	Major Activities	Location of Activities	Start Date	End Date	Amount (USD)	Expenditures to Date	Funding Source	Deliverables
1	PCI (Project Concern Indonesia) Tirtayasa Raya No 5, Kebayoran baru Jakarta Selatan 12160			• Papua	26-Dec-05	30-Jun-08	1,149,203	524,417	USAID	
	PCI TO # 1	402280	- Develop implementation plan - Pre award activity - Site visit to Nabire and Paniai	• Nabire • Paniai • Jakarta	9-Jan-06	28-Feb-06	24,833	18,727	USAID	- Partner Agreement - Trip Report on Nabire and Paniai - Annual Work Plan
	PCI TO # 2	402282	- Establishment of local HIV/AIDS prevention networks - Training/motivation of district - District, subdistrict and village-based BCI activities	• Nabire • Paniai	1-Mar-06	28-Feb-07	492,212	480,690	USAID	- Monthly report activities
	PCI TO # 3	402283	- Preparation of Cooperative Agreement with USAID - Pre award activity - Mapping Respond activities	• Jayapura • Jakarta	15-Oct-05	31-Dec-05	25,000	25,000	USAID	- Narrative report
	PCI TO # 4	402300	- Establishment of local HIV/AIDS prevention networks - Training/motivation of district - District, subdistrict and village-based BCI activities	• Nabire • Sorong	1-Mar-07	28-Feb-08	609,822	-	USAID	- Narrative report

Attachment 4

FHI/ASA Project Funded through Response Rapid (RRF) Status

FHI/ASA Project Funded through Response Rapid Fund (RRF) Status

-Months Covered: Oct - Dec 07

No	Institution & Contact Address	Contact Person and Title	Project Title	Major Activities	Location of Activities	Start Date	End Date	Approved Budget	Expenditures to Date	Project Monitor	Achievement to Date	QTR9	Total to Date Year 3	Total Year 1 & Year 2	Total Life of Program
1	Yayasan Tegak Tegar Rumah Susun Tanah Abang, Blok 5 Lantai 1/ no 2 Telp: 021. 68662053	Muhammad Juharto Program Coordinator	Pilot Project Pelayanan Manajemen Kasus dan Kelompok Dukungan ODHA bagi Ibu Rumah Tangga, anak-anak, dan Gay	Case Management	Jakarta	15-Aug-06 20-Mar	15-Jan-07 20-Jun	4,989 44,500,000	4,816	Julietta	# Case Management			58	58
2	CLION Sorong Jl. Kakatua No. 16 Remu Utara Sorong Telepon: (0951) 321056	Ny. Butet Asyerem, SKp	Penjangkauan Pada PSKJ, Pramuria Bar, Waria, Karyawan Panti Pijat, Sopir Truck, Pengejek, dan Remaja Putus Sekolah di Kota Sorong	FSW and HRM Outreach	Sorong City	10-Oct-06	9-Feb-07	5,000	3,903	Karen Smith	# of target groups reached: -WPS -Transvestites -HRM # condoms distributed:			604 60 900 41	604 60 900 41
3	Sahiva Medan Jalan Universitas No. 22 Lt. 2 Kampus USU, Medan Telp. 061-8221104 Fax 061-8221104	Beny Iskandar, SH	Mapping dan Need Assesment Kelompok MSM non Waria di 8 kabupaten/kota di Sumatera Utara	Mapping Need assessment	Langkat Medan Deli Serdang Serdang Bedagai Pematang Siantar Simalungun Tanjung Balai Toba Samosir	01-Nov-06	30-Jan-07	4,992	3,845	Kuspujiono	# MSM Mapping			1049	1049
4	Satu Dunia Jl. Tebet Utara 2 no. 6 Jakarta 12820 Telepon: 62-21-8370520	Ir. Rini Devianti Nasution MSc	Need Assessments of Capacity Building for FHI/ASA partners in developing and maintaining website and SMS gateway as media campaign	Need assessment	Bandung (ABIASA) Malang (IGAMA) Solo (Gessang) Jakarta (YPKN)	28-May-07	30-Jun-07	2,043	0	Julietta Leksono	# Assessment			4	4
5	Yayasan Putri Waria Indonesia Jl. H. Aji No.3 Mampang Prapatan VII, Jakarta Selatan Telepon: 62-21-7941605	Megie Megawatie	Pagelaran Seni, Budaya dan Olahraga (Pentas Tari dan Busana Nusantara, Turnamen Bola Volly Waria se-Indonesia, dan Pemilihan Putri Waria Indonesia 2007	Congress	Jakarta	23-Jul-07	20-Aug-07	1,333		James Johnson	# participant			150	150
6	YAYASAN SPIRITIA Jl. Johar Baru Utara no. 17, Jakarta - 10560, Indonesia Telepon: 62-21-4225163, 62-21-4225168	Daniel Marguari	THE SECOND NATIONAL CONGRESS of PLHIV 2007	Congress	Bandung	19-Jul-07	31-Aug-07	5,000	3992.64	Kekek Apriana	# participant			600	600
7	Yayasan YASUKHOGO Jl. Wesama No. 3 Wamena	Joram Yogobi, STh	Penurunan penularan infeksi IMS dan HIV serta peningkatan pengetahuan dasar umum termasuk pencegahan IMS, HIV dan AIDS di antara pekerja seks, kliennya dan asrama siswa-siswi yang terdapat di kota Wamena, Kabupaten Jayawijaya	FSW and HRM Outreach Genpop	Jayawijaya District	1-Aug-07	30-Nov-07	41,220		Karen H. Smith	# of target groups reached: - FSW - HRM - Student # KIE # condoms distributed:	87 165 1467 712 4090	87 165 1467 712 4090	105 27 334 184 1074	192 192 1801 896 5164
8	Lembaga Peduli AIDS – Yayasan Karya Bhakti Jl. Patra II No. 29, Cempaka Putih Timur, Jakarta 10510 Telepon: 021-4251489, Fax 021-4262292	Sugeng Rubiyanto Program Direktur	Assessment to MSM and their clients in Depok, West Java	Mapping Need assessment	Kota Depok	06-Aug-07	05-Sep-07	878	677	Julietta Leksono	# MSM Mapping	1118	1118		1118
9	Yayasan Gerbang Jl. Menteng Jaya No. 28, RT 007/RW 008, Jakarta Pusat Telepon: 021-30672262	Junianto Ketua Yayasan	HIV/AIDS Prevention and Care Program through Behavior Change Intervention among IDUs in Central Jakarta	Harm Reduction	Central Jakarta	01-Sep-07 01-Oct-07 01-Nov-07	30-Sep-07 31-Oct-07 30-Nov-07	4,510 4,543 4,633	2,614 3,572 152	Julietta Leksono	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	Please see the results on SA		160 12 0 0 23385 4	160 12 0 0 23385 4

No	Institution & Contact Address	Contact Person and Title	Project Title	Major Activities	Location of Activities	Start Date	End Date	Approved Budget	Expenditures to Date	Project Monitor	Achievement to Date	OTR9	Total to Date Year 3	Total Year 1 & Year 2	Total Life of Program
10	Yayasan Srikandi Sejati Jl. Pisangan Baru III No. 64 Rt. 003/07 Telepon: Telephone: 62-21- 8577018; Fax: 62-21-88340196	Lenny Sugiharto	Assesment waria dan pelanggannya di wilayah Depok	Mapping Need assessment	Kota Depok	06-Aug-07	05-Sep-07	1,450	1,118	Julietty Leksono	# Waria Mapping	200	200		200
11	Perkumpulan Terbatas Peduli Sehat (pt.PS) Jl. Trikora, Wosi – Manokwari, Papua Barat Telepon: 0986 (211645) ; 081344645521	Matheus Marisan Direktur Program	Penjangkauan dan Pendampingan bagi pekerja seks jalanan dan pekerja seks lokalisasi di Kota Manokwari	Outreach	Kota Manokwari	01-Nov-07	28-Feb-08	4,889	0	Yohanis Philips R	# of target groups reached: -FSW -IEC materials distributed	144 136	144 136		144 136