

Advancing Surveillance, Policies, Prevention, Care and Support to Fight HIV/AIDS

Semi-Annual Report (July – December 2006)

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Family Health International/Nepal
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Annex A: Signed Agreements for ASHA Project

Annex B: ASHA Project Indicators, Targets and Achievements

List of Acronyms

AMDA	Association of Medical Doctors of Asia
ASHA	Advancing Surveillance, Policies, Prevention, Care and Support to Fight HIV/AIDS
CHBC	Community and Home-Based Care
DFID	Department for International Development, UK
EPC	Essential Package of Care
FHI	Family Health International
IA	Implementing Agency
IDU	Injecting Drug User
IHS	Integrated Health Services
IMPACT	Implementing AIDS Prevention and Care Project
MARPs	Most At Risk Population
MoHP	Ministry of Health and Population
PMTCT	Prevention of Mother- to- Child Transmission
STI	Sexually Transmitted Infection
USAID	United States Agency for International Development
VCT	Voluntary Counseling and Testing

Summary

This report covers the first semi-annual period (July – December 2006) for the Advancing Surveillance, Policies, Prevention, Care and Support to Fight HIV/AIDS (ASHA) Project in Nepal. The ASHA Project was designed to build on the successes and accomplishments achieved under the USAID-funded IMPACT and POLICY Projects.¹ Thus, after a smooth start-up phase of approximately three months, the ASHA Project was able to achieve a rapid transition and scale-up of partners and field activities.

During this period Family Health International (FHI) signed agreements with the two ASHA partners:

- Constella Futures International LLC (Futures) for the period July 16 2006 to September 30, 2009
- Association of Medical Doctors of Asia (AMDA) for the period September 1, 2006 to September 30, 2007²

In addition to the main partner agreements, FHI signed 29 contracts/subagreements with implementing agencies (IAs).³

Figure 1: ASHA Project Program Areas



An integrated ASHA Project central office was established in Kathmandu with co-location of ASHA main partners. Four ASHA Project Field Offices were set up in Biratnagar, Hetauda, Pokhara and Nepalgunj each staffed by one FHI/Nepal Field Officer and housed within IA offices. (Figure 1)

¹ IMPACT Project was implemented by Family Health International (ASHA Project Prime Recipient) and the POLICY Project was implemented by The Futures Group (ASHA Partner).

² The agreement with AMDA will be extended following an assessment in April to evaluate the need for continuation of AMDA clinical services at the field level.

³ See Annex A for complete list of partners and implementing agencies.

Key activities and achievements during this reporting period include the following:

- Technical assistance to the Government of Nepal and collaborating agencies for HIV commodity security, prevention of mother-to-child transmission (PMTCT), pediatric antiretroviral therapy (ART), the STI National Review, and Monitoring and Evaluation (M&E).
- Risk reduction among the most-at-risk populations (MARPs) through HIV prevention activities in the Eastern, Central, Western and Mid Western Regions along the main transport routes and in major cities.
- Project activities scaled up in 26 districts and over 10,000 people reached through community outreach for HIV prevention.
- Integrated Health Services (STI, VCT and Essential Package of Care) established in 29 sites with 1,611 people from MARPs receiving STI services and 2,116 people receiving HIV counseling, testing and results.
- Voluntary Counseling and Testing (VCT) services for IDUs established in 3 additional sites.
- Community and Home-based Care (CHBC) established in 8 sites.

The ASHA Project was officially launched on November 30, 2006 by USAID and the Ministry of Health and Population (MoHP). USAID approved a 15-month workplan for FY06-07 and the ASHA Project Monitoring and Evaluation Plan. The majority of staff members were carried over from IMPACT and the POLICY Project and additional staff positions were filled in accordance with the ASHA Project organizational chart.

ASHA Project Achievements and Supporting Activities

A. Contracts and Subagreements

Table 1 provides a brief description of contract and subagreement awards that were approved by USAID and signed with partners and implementing agencies during this period. It also describes the focus of each subproject and the geographic location. A more detailed description of each award is given in Annex A.

Table 1: (a) Approved contracts and sub-agreements with Partner Agencies, Jul–Dec 06

No	Partner Agency Contracts	Focus	Location
Contracts			
	Constella Futures International LLC	Provide technical assistance to build capacity of Government of Nepal and civil society to manage and implement HIV/AIDS activities and to inform policy formulation at national, local and community levels to reduce stigma and discrimination and enable equitable access to services	National
Subagreements			
	Association of Medical Doctors of Asia	Provide Integrated Health Services to most-at-risk Populations and technical assistance for clinical services to the ASHA Project	National

Table 1: (b) Approved contracts and sub-agreements with Implementing Agencies, Jul–Dec 06

No	Implementing Agency	Focus	Location
Contracts			
1	Management Support Services Ltd	Support for National HIV/AIDS Program (with the National Center for AIDS and STD Control-NCASC)	National
2	Management Support Services Ltd	Support for Logistics Component of the National HIV/AIDS Program (with the NCASC)	National
Subagreements			
1	Community Action Center	Integrated Health Services for female sex workers (FSWs) and Clients	Kathmandu
2	Community Welfare Center	Prevention of HIV among Clients of FSWs	Kathmandu
3	Digital Broadcasting Initiative, Equal Access	Safe Migration Radio Program	National
4	Forum for Women, Law and Development	Legal Reform of HIV/AIDS Program	National

No	Partner Agency Contracts	Focus	Location
5	General Welfare Pratisthan	Safe Highways: Prevention to Care Program	Makwanpur, Bara, Parsa, Rautahat, Sarlahi
6	Indreni Sewa Samaj	Safe Highways: Prevention to Care Program	Siraha, Saptari
7	Institute of Community Health	Safe Highways: Prevention to Care Program	Dang, Banke, Bardiya
8	International Nepal Fellowship	Integrated Health Services for MARPs	Pokhara
9	Local Development Training Academy (LDTA)	Institutionalization of HIV/AIDS Component into LDTA Training Program	National
10	National Association of PLHA in Nepal	Capacity Building for PLHA Networks	National
11	National Health Foundation	Radio Listener Groups in Accham District	Accham
12	Naulo Ghumti	Integrated Health Services in Pokhara	Kaski
13	Nepal National Social Welfare Association	Care and Treatment for Migrants in Kanchanpur	Kanchanpur
14	Nepal Red Cross Sociey/ Kanchanpur	HIV Prevention for Migrants in Kanchanpur	Kanchanpur
15	Nepal STD and AIDS Research Center	Prevention to Care Services in Western Districts	Banke, Bardiya
16	Rural Development Foundation	Safe Highways Prevention Program in Dhanusha and Mahottari Districts	Dhanusha Mahottari
17	Sahara Nepal	Safe Highways Prevention Program in Jhapa	Jhapa
18	Sahavagi	Safe Highways Prevention Program in Chitwan and Nawalparasi	Chitwan Nawalparasi
19	Sneha Samaj	Care and Support Project in Kathmandu for Women PLHA	Kathmandu
20	Society for Empowerment Nepal	HIV Prevention Program Among Establishment Based Sex Workers in Kathmandu	Kathmandu
21	Social Improvement Development Center	Safe Highways Prevention Program in Morang and Sunsari	Morang, Sunsari
22	Society for Positive Atmosphere and Related Support to HIV and AIDS	Care and Support Services to PLHA in Kathmandu	Kathmandu
23	STD/AIDS Counseling and Training Services	Integrated Health Services for MARPs in Kathmandu	Kathmandu
24	Student Awareness Forum	Integrated Health Services for Migrants, IDUs and PLHA in Birgunj, Parsa	Parsa
25	Voluntary Services Overseas	Building Capacity of Organizations Working in HIV/AIDS	National
26	Women Acting Together for Change	Comprehensive Program on HIV/AIDS in Rupandehi and Kapilvastu Districts	Rupandehi Kapilvastu
27	Youth Vision	Prevention to Care Services for MARPs	Kathmandu

B. ASHA Project Indicators and Achievements

ASHA Project main indicators⁴ and achievements for this reporting period are attached in Annex B. In summary, the achievements related to targets are as follows:

- The ASHA Project achieved 94% of the target for the number of individuals reached through community outreach. As this was a startup phase, the project fully expects to meet the FY07 target for this indicator.
- The ASHA Project expects to meet the FY07 target for the number of USAID-assisted organizations providing HIV- related services. By the end of December 2006, 65% of this target had been achieved and additional partners are in the pipeline for subagreement development.
- The achievement for the number trained in HIV prevention was just 68% of the target. This may be attributed to delays in partner selection for the Safe Highway Project in Far Western and Western Nepal. Assuming the overall security situation in the Terai region improves, the ASHA Project fully expects to meet the overall targets for FY07 as most of the start-up activities are now complete.
- The target achieved for the number of people trained in sensitivity training was only 18%. A large part of the shortfall is due to the delay in the startup of activities under the Futures agreement (e.g., Nepal Armed Police Force (APF), National Administrative Staff College, etc). Full scale up of the work under Futures will be underway in the second half of FY07.
- The Integrated bio-behavioral surveys (IBBS) for IDUs and men who have sex with men (MSM) is scheduled for March 2007.
- A total of four Voluntary Counseling and Testing (VCT) training programs for VCT counselors will be conducted during FY07. The ASHA Project planned to conduct one VCT Counselor Training during this project period but the training was postponed due to delays in selection of the training agency. However, the ASHA Project expects to meet the FY07 target.
- Achievements for the number of individuals receiving STI and palliative care services were less than expected. Selection of clinical staff and scale up of new IAs for clinical services took longer than anticipated. However, many of these activities are now complete and the ASHA Project expects that the overall targets for FY07 will still be achieved.
- The ASHA Project exceeded the targets for the number of VCT sites and the total number of individuals tested for this reporting period. However, in order to scale up treatment and care services, the ASHA Project will work towards scaling up the number of individuals tested for HIV during the next reporting period. Each individual site will be assessed and strategies put in place to increase client flow. Depending on the site, strategies may include group counseling to minimize pre-test counseling time with individuals; increased number of counselors; adjustment in clinic hours to better serve certain MARPs; increased promotion of VCT sites; and, stronger linkages with ASHA prevention partners and other organizations working in the program areas for VCT referrals. In sites where demand is high, the IA may also be requested to increase the number of clinic days.
- Coordination meetings under the ASHA project have been ongoing throughout the reporting period. The total number of meetings will be reported at the end of FY07.

C. ASHA Activities

Results Area 1: Reduce transmission of HIV/AIDS epidemic through targeted prevention interventions within specific high-risk and vulnerable populations

- Conducted Safe Highways Program activities for HIV prevention to care along the East West Mahendra Highway in the Terai with 10 IAs in 19 districts.

⁴ All indicators will be reported at the end of FY07

- Conducted HIV prevention to care activities for Female Sex Workers (FSWs), their clients, Injecting Drug Users (IDUs) and PLHA with 8 IAs in Kathmandu Valley, Birgunj and Pokhara cities.
- Conducted HIV prevention to care activities in Far Western Nepal for migrants with 4 IAs in 2 districts. This program is closely linked with the DFID-funded Reaching Across Borders Project implemented in the Far West and India by FHI. Reaching Across Borders built upon the successful Safe Migration Initiative under the USAID FHI IMPACT Project and IAs from the ASHA Project provide support to the ARV clinical sites supported under DFID.

Results Area 2: Build capacity of Government of Nepal and civil society to manage and implement HIV/AIDS activities and to inform policy formulation at national, local and community levels to reduce stigma and discrimination and enable access to services

During this reporting period, the ASHA Project provided critical technical assistance and support to the National HIV/AIDS Program through participation on National Technical Working Groups. Key activities include the following:

- National Logistics Committee: The ASHA Project Logistics Specialist is a member of both the National Logistics Committee and the National Logistics Task Force and provides technical assistance for forecasting, logistics training and management of the ASHA Project supplemental grant to the NCASC for storage and distribution of HIV commodities (implemented through Management Support Services, Ltd.). The ASHA Logistics Specialist was also the lead facilitator for the NCASC training on HIV/AIDS Commodities Logistics for 19 participants (nurses, laboratory staff and storekeepers) from government, INGOs and NGOs.
- National PMTCT Technical Working Group: The ASHA Project ART/OI Specialist provided technical assistance to NCASC on the development of PMTCT guidelines and curriculum and will also participate in the National PMTCT Review to be conducted in March 2007.
- National Pediatric ART Technical Working Group: The ASHA Project ART/OI Specialist provided technical assistance to NCASC on the development of Pediatric ART Guidelines and training curriculum.
- National STI Program Review: The ASHA Project Technical Team, including AMDA Technical Officer, FHI Technical Unit Head and the Senior Technical Officer from the FHI/Asia Pacific Regional Office (APRO) in Bangkok, participated in a national review of the STI program. The ASHA Project team presented information to the National STI Review Team and provided recommendations to improve the current STI program.
- The Senior Technical Officer gave a presentation titled "Will HIV Drug Resistance be a Problem in Nepal?" at the National Training Centre. Participants included representatives from USAID, Government hospitals, and NGOs including ASHA Project IAs. The presentation was repeated upon request for a group of ART clinicians working in Kathmandu.

To build capacity of civil society to effectively participate in the national HIV response and reduce stigma and discrimination, the ASHA Project conducted the following activities during this reporting period:

- Conducted an interaction workshop with local Nepali training institutions and key HIV networks to identify needs of network partners; organized a follow-up meeting with the main HIV/NGO and beneficiary group networks to share activities and clarify donor resources and activity plans for supporting networks. The follow-up meeting included key stakeholders and donor agency representatives.
- Signed an agreement with the National Association of People Living with HIV/AIDS in Nepal (NAP+N) for strengthening capacity of the network.
- Signed an agreement with Voluntary Services Overseas (VSO) for capacity building of NGOs including placement of VSO volunteers within ASHA IA offices.
- Conducted four 4-day regional orientation workshops (Eastern Region, Far Western Region, Kathmandu and Pokhara) for ASHA Project IAs that included sessions on HIV, technical briefings on

Integrated Health Services (IHS), M&E and Management Information Systems (MIS), finance, strategic behavioral communication and peer education.

- Disseminated the Stigma Reduction Toolkit, originally produced by Academy for Educational Development and translated, adapted and contextualized to fit in Nepali context. The Toolkit will be used by ASHA IAs to reduce stigma at the community level.
- Launched a music video entitled “*maanis sanga maamis mile haarjeet kasko huncha*” (“When people come together, everybody wins”) with the objective of raising awareness about the misconceptions and negative perceptions regarding PLHA in Nepali society.

The ASHA Project also moved forward on advocacy and policy related targets.

- Signed agreements with 3 IAs to implement high-level advocacy and policy-related activities
- Met with a team of 7 members from the Bangladesh Ministry of Home Affairs during their visit to Nepal and presented the ASHA Project’s HIV program with the Nepal Police and Armed Police Force.

Results Area 3: Improve planning, collection, analysis and use of strategic information by stakeholders to facilitate a more effective and targeted response to the HIV/AIDS epidemic

- National M&E Technical Working Group: The Surveillance, Research Monitoring and Evaluation (SRM) Team under the ASHA Project provided technical assistance to draft the National M&E Plan through the National M&E Technical Working Group and in support of the UNAIDS three ones plan which includes one National M&E Plan. The ASHA Project SRM Team has also been providing technical support to the NCASC for the process of developing a national system of unique ID numbers for clients accessing HIV-related services. NCASC and FHI/Nepal jointly disseminated the following studies on December 6, 2006.
 - IBBS among female sex workers in Kathmandu Valley, Pokhara Valley and the East-West highways covering 22 districts of Nepal
 - IBBS among truckers in East-West highways
 - IBBS among male labor migrants in 11 districts in Western and Mid-Far Western regions of Nepal
- Conducted 2-day training on Analysis and Presentation of Process Data to 16 participants from IAs. The training focused on enhancing the skill on analyzing and presenting the process data using simple statistical tools and computer software like Excel™ spread sheet and PowerPoint™.

Results Area 4: Increase access to quality care, support and treatment services through public, private and non-governmental sources for PLHA and their families

- Signed agreements with 2 IAs in Kathmandu Valley for care and support for PLHA.
- Conducted a workshop for the development of VCT Standard Operating Procedures (SOPs). The draft SOP will be field tested at ASHA clinic sites and finalized during the next project period.
- Conducted STI Training using Standard National Curriculum for 17 participants from ASHA IAs and government hospitals.
- Conducted technical monitoring visits to ASHA IAs to orient laboratory technicians on syphilis testing procedures using Rapid Plasma Reagin (RPR) and Treponema pallidum haemagglutination assay (TPHA) tests.

Results Area 5: Create linkages among stakeholders and national coordination of Nepal’s cross sectional HIV/AIDS program supported

- Participated extensively in the development of the National HIV/AIDS Strategy and National HIV/AIDS Action Plan for 2006-08. Conducted regular coordination meetings with the collaborating agencies including WHO, UNAIDS, NCASC and the NMARC Project.
- Supported the District AIDS Coordination Committees through NGO partners including district level meetings and presentations of project activities to key district stakeholders.

- Created linkages between the ASHA Project and DFID-funded Reaching Across Borders Project for Nepali migrants in Far Western Nepal and India. This included establishment of a cross border referral system for clients on ARVs; a cross border meeting in Mumbai that included ASHA Project staff; regular teleconferences with FHI India, presentations of the DFID Project to ASHA Project staff and USAID, and close collaboration on the ASHA Project satellite radio program and formation of radio listener groups.

Other Highlights

- The ASHA Project Team assisted USAID and the US Embassy in facilitating an interaction between a visiting Congressional delegation led by Congressman Jim Kolbe and beneficiary groups (PLHA network members, recovering drug user network members, a female PLHA support group, a sex worker group and PLHA care and support service providers). The beneficiary groups met the delegation at the residence of the US Ambassador and provided an update on the current and future scenario of HIV in Nepal from the viewpoint of vulnerable and marginalized groups.
- ASHA Project staff participated in World AIDS Day commemoration. ASHA Project field offices and IAs supported district level efforts through various awareness-raising activities, including rallies, distribution of IEC, song and essay competitions. The programs were organized in close coordination with District AIDS Coordination Committees and the District Health Offices.
- The ASHA Project staff visited Delhi and Mumbai to observe HIV/STI programs implemented by FHI/India and to coordinate cross border activities for the DFID-funded Reaching Across Borders Project implemented by FHI/Nepal. The Nepal team interacted with staff and peer educators from implementing agencies and FHI/India. The team also visited different outreach sites.

Constraints and Lessons Learned

Constraints

There were several major constraints during this project period that affected activities:

- Resignation of several staff including the Communications Officer and two key personnel on the project (the Associate Director of Finance and Administration in July and the Senior Policy Advisor in November);
- Political instability;
- Lack of continuity of key senior government officials;
- Delay in issuing RFPs for certain activities;
- Need to develop financial mechanisms for Futures to execute and manage subcontracts and direct expenses for activities.

The constraints led to delays in some planned activities during this project period including the Safe Highway projects in the Far Western region and Kaski; finalization of CHBC Standard Operating Procedures and the Dried Blood Spot validation study paper; laboratory strengthening, and activities under the Futures project with the Armed Police Force and sensitization trainings.

Lessons Learned

- Regular meetings between all project partners are critical for moving workplan activities ahead;
- Contingency planning for political instability is necessary to ensure project targets are met.

Travel and Technical Assistance

Table 2 details external technical assistance and travel for the ASHA Project during this reporting period. Table 3 provides information on local consultants to the project and their scopes of work.

Table 2: External Technical Assistance and Travel

No.	Name	Address	Visited Country	Dates	Purpose
1	Mr. Prabesh Aryal	FHI Nepal CO Baluwatar, Kathmandu Tel. 4437173 ext. 103	Jakarta, Indonesia	Oct. 31 to Nov. 11, 2006	To attend USAID Rules and Regulations workshop held at Jakarta, Indonesia from Nov 7-9, 2006.
2	Mr. Sudesh Regmi	Administrator AMDA/Nepal Cell: 9841408307	Jakarta, Indonesia	Oct. 31 to Nov. 11, 2006	To attend USAID Rules and Regulations workshop held at Jakarta, Indonesia from Nov 7-9, 2006.
3.	Dr. Penny Miller	FHI Asia/Pacific Regional Office, Bangkok, Thailand	Nepal	Nov 6 to Dec 1, 06 (Mumbai visit from Nov 20 to 23 on DFID FCO)	To provide technical assistance to Nepal CO for STI review, streamlining DFID and USAID activities, finalize DBS study report, strengthen HIV commodities security.

Table 3: ASHA Project Local Consultants – July-December 2006

Sl. No.	Name	Address	Dates	Scope of Work
1.	Mr. Bijay Prasad Jayswal	Computer Point, Head Office, Naxal Kathmandu Tel. 4414429/4410830	Nov 15, 06 to Mar 31, 07	To update existing MIS database and develop new database.
2.	Mr. Bhagawan Shrestha	284-Rudreshwor Marga, Dhobikhola, Battisputali, Kathmandu Cell: 9841265199	Nov 14 to Dec 14 06	To prepare and facilitate the Peer Educator Manual Orientation of ASHA Project partners.
3.	Ms. Pariksha Rana	Hanumansthan Marg, Ganabhal Kathmandu Cell:9841384497	Nov 10 – Dec 15, 06	To assist in packaging and distribution of IEC materials

Annex A: Signed Agreements for ASHA Project

SN	Organization	Acronym	FCO#	Contact Information	Project Title	Region	Districts	Start Date	End Date	Budget
Partners										
1	Association of Medical Doctors of Asia	AMDA	605050	Dr. Ramesh Prasad Acharya PO Box 8909 Jorpati Kathmandu Tel: 4487235; Fax: 4477140 email: amda@healthnet.org.np	AMDA ASHA Project	National		Sep 1 2006	Sep 30 2007	344,344
2	Constella Futures International LLC	Futures	605051	JN Jordan, Chief Operating Office Sandra Printz, Director of Contracts Tel: (USA) 202-775-9680 Fax: (USA) 202-775-9694 email: jjordan@constellagroup.com;	ASHA Project	National		Jul 16 2006	Jun 30 2009	1,216,008
Implementing Agencies										
1	Community Action Center	CAC	605063	Ms. Tulasa Lata Amatya, President Bansbari, Kathmandu G.P.O Box: 8234 Tel: 4375086; Fax: 4370999 cac_nepal@cac_nepal.wlink.com.np	Integrated Health Services for FSWs and their Clients	Kathmandu Valley	Kathmandu Bhaktapur Lalitpur	Oct 1 2006	Sep 30 2007	\$76,341
2	Community Welfare Center	CWC	605062	Mr. Banmali Subedi Program Manager Thapathali, Kathmandu Tel:- 4268328, 4249787 e-mail: cwc@vianet.com.np	HIV/AIDS Prevention Project Among Clients of FSWs in Kathmandu Valley	Kathmandu Valley	Kathmandu Bhaktapur Lalitpur	Oct 1 2006	Mar 31 2008	\$116,388
3	Equal Access	EA	605055	Mr. Nirmal Prasad Rijal Country Manager PO Box 118, Kuponhole, Lalitpur Tel: 5550961/5521230 e-mail: nrjial@equalaccess.org	Safe Migration Radio Program	Far West	Kanchanpur Kailali Accham Doti	Oct 1 2006	Mar 31 2008	\$94,445
4	Forum for Women, Law and Development	FWLD	605078	Ms. Sapana Pradhan, President Mr. Rup Narayan Shrestha, Advocate Thapatali 4242683; 4240627 fwld@wlink.com.np	Legal Reform Program on HIV/AIDS	National		Nov 1 2006	Sep 30 2008	\$45,155
5	General Welfare Pratisthan	GWP	605053	Mr. Mahesh Bhattarai, Program Director Naxal, Kathmandu G.P.O. Box-3245 Tel: 4473915, 2051022 e-mail: gwp@ntc.net.np	Safe Highways: Prevention to Care Services in Five Central Districts	Central	Makwanpur Bara Parsa Rautahat Sarlahi	Sep 16 2006	Mar 15 2008	\$233,098
6	Indreni Sewa Samaj	INSES	605067	Mr. Surya K Moktan Asanpur VDC, Ward 6, Golbazar, Siraha Tel: 033540015 email: inses@ntc.net.np	Safe Highways: Prevention Projects in Siraha and Saptari Districts	East	Siraha Saptari	Oct 1 2006	Mar 31 2008	\$64,512
7	Institute of Community Health	ICH	605059	Mr. Shankar Raj Joshi, Chairman Mr. Anil Neupane, Project Coordinator PO Box 24950, Mitra Marga, Tinjune Subidhanagar, Kathmandu Tel: 6205180/ 081-540426 (Nepalgunj) Tel: 4494953 email: ichhealth@wlink.com.np	Safe Highway Initiative in Mid Western Nepal	Mid West	Dang Banke Bardiya	Oct 1 2006	Mar 31 2008	\$92,245
8	International Nepal Fellowship	INF	605066	Mr. Bishwa Rai, Section Manager, Paluwa Srijana Chowk PO Box 28 Pokhara, Kaski Tel: 061-527818 Fax: 061-530940 e-mail: paluwa.manager@kaski.nepal.inf.org	STI/VCT/Care Services for MARPs in Pokhara	West	Pokhara	Oct 1 2006	Mar 31 2008	\$86,272
9	Local Development Training Academy	LDTA	605079	Ms. Shova Dongol, Project Director Jawalakhel, Lalitpur 5521051;5525346 fax: 5521521 email: ldta@wlink.com.np	Institutionalization of HIV/AIDS Component into the Regular Training Program of Local Development	National		Dec 1 2006	Nov 30 2008	\$19,485
10	Management Support Services Ltd.	MASS	605075	Mr. Om Rajbhandari, Managing Director 1113, Ganesh Man Singh Path, Kalimati PO Box 13895, Kathmandu Tel: 4271157/ 4276129/ 4271613 email: mass@mass.wlink.com.np	Support for Logistics Component of National HIV/AIDS Program	National		Oct 1 2006	Sep 30 2007	\$25,190

SN	Organization	Acronym	FCO#	Contact Information	Project Title	Region	Districts	Start Date	End Date	Budget
11	Management Support Services Ltd.	MASS	605074	Mr. Om Rajbhandari, Managing Director 1113, Ganesh Man Singh Path, Kalimati PO Box 13895, Kathmandu Tel: 4271157/ 4276129/ 4271613 email: mass@mass.wlink.com.np	Support for National HIV/AIDS Program (NCASC)	National		Oct 1 2006	Sep 30 2007	\$38,205
12	National Association of PLWHA in Nepal	NAP+N	605077	Mr. Rajiv Kafle, President Mr. Sudin Sherchand, Coordinator House No 33, Sallaghiri PO Box 8975, EPC 4112, Kathmandu 4372022 napn@nnpn.org.np	Capacity Building for PLHA Networks	National		Nov 1 2006	Oct 31 2008	\$32,370
13	National Health Foundation	NHF	605070	Ms. Jaya Dhungana, Exec Director Mr. Ranga Raj Dhungana, Advisor Bijulibazar, PO Box 10726, Kathmandu 4780791; 4780431 napi@mos.com.np	Radio Listeners Program for Migrants in Far West	Far West	Accham	Nov 1 2006	Oct 31 2008	\$28,459
14	Naulo Ghumti	NG	605060	Mr. Ram Prasad Gyawali, Exec Director Mr. Som Lal Ojha, Program Manager Pragati Marg, New Road, PO Box 387 Pokhara, Kaski Tel: 061-525235/ 539765 email: nauloghumti@ngn.org.np	Integrated Health Services for IDUs in Pokhara	West	Kaski (Pokhara and Lekhnath)	Oct 1 2006	Mar 31 2008	\$89,827
15	Nepal National Social Welfare Association	NNSWA	605058	Mr. Ashok Bikram Jairu, Exec Director Mr. Bhaskar Bhattarai, Coordinator Airport Road, Mahendranagar Tel: 099-522182/ 523805 email: general@nnswa.org	Care and Treatment for Migrants in Kanchanpur	Far West	Kanchanpur	Oct 1 2006	Apr 30 2008	\$70,399
16	Nepal Red Cross Society Kanchanpur	NRCS/ Kanchanpur	605056	Mr. Keshab Dhatta Pant, Exec Director Mr. Nirajan Thapa, Project Coordinator Hospital Road, Mahendranagar Tel: 099523938/ 525588 email: julyncrs@ntc.net.np	HIV Prevention in Kanchanpur for Migrants	Far West	Kanchanpur	Oct 1 2006	Apr 30 2008	\$74,436
17	Nepal STD and AIDS Research Center	NSARC	605065	Dr. G. Raj Shakya, President PO Box 19 Nepalgunj, Banke Tel: 081-522522, 526522 e-mail: N_sarc_vct@wlink.com.np	Prevention to Care Services in Western Districts	Mid West	Banke Bardiya	Oct 1 2006	Apr 30 2008	\$101,349
18	Rural Development Foundation	RDF	605064	Mr. Vishnu Kunwar, Exec Director Piradi Chowk, Janakpur Tel: 041-524971 rdf@jncsweb.net	Safe Highways: Prevention Program in Dhanusha and Mahottari districts	East	Dhanusha Mahottari	Oct 1 2006	Mar 31 2008	\$63,505
19	Sahara Nepal	Sahara	605069	Mr. Mahendra Giri, Exec Director Charpane 3, Jhapa, Nepal Tel: 023-541198 Tel: 023-542883 email: saharanepal@ntc.net.np	Safe Highways Prevention Program in Jhapa District	East	Jhapa	Oct 1 2006	Mar 31 2008	\$46,803
20	Sahavagi	Sahavagi	605082	Mr. Shaligram Sharma, Program Manager Bharatpur12, Pokhareli Toli Chitwan 056-527388	Safe Highway Project in Chitwan and Nawalparasi	Central	Chitwan Nawalparasi	Dec 1 2006	Nov 30 2007	\$41,109
21	Sneha Samaj	Sneha	605071	Ms. Chhiring Sherpa, President Jhamsikhel, Kathmandu Tel: 5539618 e-mail: snehasamaj@enet.com.np	Care and Support Project in Kathmandu for Women PLHA	Kathmandu Valley	Kathmandu	Oct 1 2006	Mar 31 2008	\$18,321
24	Social Improvement Development Center	SIDC	605068	Pankaj Nahb Singh, Chairperson Balbhadra, Rajmarg, Biratnagar Tel: 021-527941 email: sidc@brt.wlink.com.np	Safe Highways: Prevention Program in Sunsari and Morang districts	East	Sunsari Morang	Oct 1 2006	Mar 31 2008	\$62,117
23	Society for Empowerment-Nepal	STEP Nepal	605083	Jyotsana Shrestha, Project Director Jawalakhel, Lalitpur, PO Box 4664 5546601 stepnepal@wlink.com.np	Prevention Program Among Establishment Based Female Sex Workers in Kathmandu	Kathmandu Valley	Kathmandu	Dec 1 2006	Nov 30 2007	\$36,000

SN	Organization	Acronym	FCO#	Contact Information	Project Title	Region	Districts	Start Date	End Date	Budget
22	Society for Positive Atmosphere and Related Support to HIV and AIDS	SPARSHA Nepal	605073	Mr. Ujjwal Karmacharya, General Secretary Mr. Madhav Adhikari, Coordinator Sanepa, Indrayanithan Tel: 5527654/ 5527354	Care and Support Services to PLHA in Kathmandu	Kathmandu Valley	Kathmandu	Oct 1 2006	Mar 31 2008	\$32,727
25	STD/AIDS Counseling and Training Services	SACTS	605052	Dr. Vijay Lal Gurubacharya, Chairman Ms. Purna Devi Mandhar, Proj Coordinator New Road, Kathmandu, G.P.O Box: 7314	Integrated Health Services for MARPs in Kathmandu	Kathmandu Valley	Kathmandu	Sep 16 2006	Mar 15 2008	\$87,933
26	Student Awareness Forum	BIJAM	605076	Mr. Mahesh Aryal, President Mr. Binay Amatya, Coordinator Pani Tanki, PO Box 94, Birgunj, Parsa Tel: 051520576; 051525473 email: bijam@wlink.com.np	Integrated Health Services for IDUs, Migrants and PLHA in Birgunj	Central	Parsa (Birgunj)	Oct 1 2006	Mar 31 2008	\$57,828
27	Voluntary Services Overseas	VSO	605081	Ms. Tracey Martin, Country Director Baluwatar GPO 207, Kathmandu 4410606	Building Capacity of Organizations Involved in HIV and AIDS	National		Dec 1 2006	Nov 30 2007	\$65,000
28	Women Acting Together for Change	WATCH	605054	Ms. Sharmila Shrestha, Program Manager Battisputali, Maitidevi G.P.O. Box: 11321 Tel: 4492644 Fax: 4494653	Comprehensive Program on HIV/AIDS in Rupandehi and Kapilvastu Districts	West	Rupandehi Kapilvastu	Oct 1 2006	Apr 30 2008	\$124,697
29	Youth Vision	YV	605061	Mr. Jagadish Lohani, Director Chundeви, Kathmandu P.O Box: 8801 Tel: 4429192 Fax: 4421070 e-mail: yvision@mail.com.np	Prevention to Care Services for Most at Risk Groups	Kathmandu Valley	Kathmandu	Oct 1 2006	Mar 31 2008	\$77,200

IAs' Service Delivery Sites/Teams

S No	Organization	District	Municipality	VDC	Address of Site	IHS*	VCTC for IDU	CHBC	EPC	# Clinic Days/Month*	Clinic Type	Contact Person/Position	Contact No.
1	Association of Medical Doctors of Asia	Jhapa	Birtamod		Sahara office /Birtamod	√				2	B	M/s Pushpanjali Sinha/ coordinator - Sahara	023-543718
2		Jhapa	Damak		Shahara/PSC/Damak	√				2	B	M/s. Shila Lamsal	023-580986
3		Morang	Biratnagar		PSU-B Unit office, Biratnaga	√				2	B	Dr. Abhisek Bhattarai - Medical Officer - AMDA	021-530782
4		Sunsari	Itahari		SIDC/PSC/Itahari	√				2	B	Mr. Thaku Chaudhary / Field Supervisor	025-585748
5		Saptari	Rajbiraj		Indreni/PSC/Rajbiraj	√				2	B	Mr. Jagjivan Ram/ ORE	9842827032
6		Siraha	Lahan		Indreni/PSC/Rajbiraj	√				2	B	Mr. Ranjit Lama/ Outreach Educator - Indreni	033-560614
7		Dhanusha	Janakpur		RDF/PSC/Jankpur	√				2	B	M/s. Babita Thakur (FO)	041-527013
8		Mahottari	Jaleswor		RDF/PSC/Jaleswor	√				2	B	Sanjay Yadav/ District Supervisor	NA
9		Sarlahi	Lalbandi		GWP/PSC/Lalbandi	√				2	B	Ms. Ambika Baral	046-501196
10		Rautahat	Chandranighapur		GWP/PSC/Cnpur	√				2	B	Mr. Rajeshore KC	9841468056
11		Chitwan	Narayanghat		Sahavagi/PSC/NGT	√				2	B	M/s Bhadra Ghale	056-523101
12		Nawalparasi	Bardaghat		Sahavagi/PSC/Bardaghat	√				2	B	Mr. Nawaraj Sapkota	056-532348
13		Makwanpur	Hetauda		Hetauda	√				20	A	Dr. Choudhary Project Director	057-525038
14	Community Action Center	Bhaktapur	Bhaktapur		Chundevi	√				20	A	Omita Joshi, Coordinator	4375086
15	General Welfare Pratisthan	Bara	Kalaiya		PSC, Kalaiya	√				4	B	Sushila Sharma/ Field Co- ordinator	053-550659
16		Bara	-	Simara	DIC, Pathalaiya	√				4	B	Nimkant Regmi/ Outreach Educator	9804228301
17		Parsa	Birgunj Sub-Metropolitan		PSC, Birganj	√				8	B	Dhananjaya Bhattra/ / Field Co-ordinator	051-526369
18		Makwanpur	Hetauda		Field Office	√				8	B	Pratima Shakya/ Field Co- ordinator	057-520642
19	International Nepal Fellowship	Kaski	Pokhara Sub Metropolis, Lekhanath Municipality		Srijanachowk, Shivalayachowk	√		√		24	A	Bishwa Rai, Section Manager	061-527818
20	Naulo Ghumti	Kaski	Pokhara		Naya Road	√		√		24	A	Som Lal Ojha, Program Manager	061-525235
21	Nepal National Social Welfare Association (NNSWA)	Kanchanpur	Mahendranagar	Mahendranagar Municipality	Mahendranagar	√		√		24	A	Bhaskar Bhattarai, Coordinator	099-522182

S No	Organization	District	Municipality	VDC	Address of Site	IHS*	VCTC for IDU	CHBC	EPC	# Clinic Days/Month*	Clinic Type	Contact Person/Position	Contact No.
22	Nepal National Social Welfare Association (NNSWA)	Kanchanpur		Dodhara, Chandani,		√				1	B		
23	Nepal National Social Welfare Association (NNSWA)	Kanchanpur		Jhalari		√				1	B		
24	Nepal STD and AIDS Research Center	Banke	Nepalgunj		Nepalgunj	√				24	A	Bhachnu Jha	081-526522
25	Nepal STD and AIDS Research Center	Bardiya		Neulapur	Bhurigaun	√				2	B		
26	Sneha Samaj	Lalitpur	Lalitpur		Dhobighat				√	4	B	Sudha Sharma	2210202
27	Society for Positive Atmosphere and Related Support to HIV and AIDS (SPARSHA)	Lalitpur	Lalitpur		Sanepa, Indrayanithan			√	√	24	A	Madhav Adhikari, Coordinator	5527654
28	STD/AIDS Counseling and Training Services	Kathmandu	Kathmandu		Thapathali, Kathmandu	√			√	24 (IHS) 2 (EPC)	A	Purna Devi Manandhar	4246612
29	Student Awareness Forum (BIJAM)	Parsa	Birgunj		Narayani Zonal Hospital		√	√	√	20	A	Binay Amatya, Project Coordinator	051-520576 9855020150
30	Women Acting Together for Change	Rupandehi	Butwal		Site Office, Golpark	√		√		2	B		
31	Women Acting Together for Change	Rupandehi	Bhairahawa		Unit office, Shantinagr, Bhairahawa	√		√		2	B		
32	Women Acting Together for Change	Kapilbastu	Taulihawa	Gorusinghe-Jayanagar, Pakadi, Tilaurakot, Bahadur Gunj, Shivapur, Pipara, Baidauli	Unit office, Naya Tole Buspark, Taulihawa	√				1	B		
33	Youth Vision	Kathmandu	Kathmandu		Ramshah Path, Putalisadak		√	√		20	A	Rajendra Thapa, Project Coordinator	4231684
34		Lalitpur		Kanibahal			√			4	B		
Total Count						29	3	8	4				

* # of clinic days/month is calculated based on four weeks per month (e.g. 2 clinic days/week = 8 clinic days/month)

Clinic Type

A= Regular Static Site

B = Static Site run by mobile medical team

Targets vs Achievements for July-Dec 06

S No	Organization	Total # of Static Sites	Total # of Mobile Sites	# Service Days/Month*	Achievements vs Targets for Jul-Dec 06**																Remarks	
					STI				VCT				EPC				CHBC					
					Project Target	SA1** Target	Achievement	% Achieved	Project Target	SA 1 Target	Achievement	% Achieved	Project Target	SA 1 Target	Achievement	% Achieved	Project Target	SA 1 Target	Achievement	% Achieved		
1	Association of Medical Doctors of Asia (AMDA)	13	10	34	1900	585	639	109.3	1400	431	237	55.0	500	154	28	18.2						
2	Community Action Center (CAC)	1	0	20	1550	388	112	28.9	500	125		0.0	50	13		0.0						Program started late in Dec 06
3	General Welfare Pratisthan (GWP)	4	3	36	1500	284	11	3.9	900	170	4	2.3	90	17		0.0						Program started late in Dec 06
4	International Nepal Fellowship (INF)	1	0	24	620	103		0.0	1296	216	148	68.5	270	45	29	64.4	270	45	7	15.6		STI clinic started from Jan 07
5	Naulo Ghunti	1	0	24	75	13		0.0	625	104	119	114.2	420	70	11	15.7	200	33	19	57.0		STI clinic started from Jan 07
6	Nepal National Social Welfare Association (NNSWA)	3	1	25	1700	268	7	2.6	2300	363	101	27.8	700	111	5	4.5	150	24	3	12.7		
7	Nepal STD and AIDS Research Center (NSARC)	2	1	27	3600	568	257	45.2	5500	868	613	70.6	700	111	23	20.8						
8	Sneha Samaj	1	0	4									288	48	38	79.2						
9	Society for Positive Atmosphere and Related Support to HIV and AIDS (SPARSHA)	1	0	24									223	37.2	36	96.9	200	33	16	48.0		
10	STD/AIDS Counseling and Training Services (SACTS)	1	0	24	3800	719	434	60.4	3800	719	489	68.0	100	19	8	42.3						
11	Student Awareness Forum (BIJAM)	1	0	20					800	133	94	70.5	120	20	5	25.0	200	33	2	6.0		
12	Women Acting Together for Change (WATCH)	3	2	11	1300	205	151	73.6	800	126	118	93.4	70	11	44	398.1	150	24	64	270.2		
13	Youth Vision	2	2	32					1550	258	193	74.7	265	44	24	54.3	100	17	6	36.0		
	Total				16045	3132.8	1611	51.4	19471	3514.7	2116	60.2	3796	699	251	35.9	1270	209.04	117	56.0		

* # of service days/month is calculated based on four weeks per month (e.g. 2 clinic days/week = 8 clinic days/month)

** First semi-annual reporting period (Jul-Dec 06) - # of months may differ between partners depending on when the subagreement was signed

Annex B: ASHA Project Indicators, Targets and Achievements

SN	Indicators	ASHA Project FY07 Target (Oct 06-Sep-07)	ASHA Project Target for Reporting Period (Jul 06-Dec 06)*	ASHA Project Achievement (Jul 06-Dec 06)	% Achieved	Remarks
Sub-IR1: Reduce transmission of HIV/AIDS epidemic through targeted prevention interventions within specific high-risk and vulnerable populations						
1	Number of individuals reached through community outreach that promotes HIV prevention through other behavior change beyond abstinence and/or being faithful					
1.1	FSWs	10500	2625	1941	73.9	
1.2	Clients of FSWs	17000	4250	4000	94.1	
1.3	Male Migrants and their Spouse	14000	3500	4079	116.5	
1.4	IDUs	1500	375	329	87.7	
1.5	Other Male	1000	250	111	44.4	
1.6	Other Female	1500	375	270	72.0	
	Total	45500	11375	10730	94.3	
Sub-IR2: Build capacity of Government of Nepal and civil society to manage and implement HIV/AIDS activities and to inform policy formulation at national, local and community levels to reduce stigma and discrimination and enable access to services						
2	Number of USAID assisted organizations providing HIV/AIDS services (including prevention-to-care)	43		28	65.1	Cumulative by December 06
3	No. of individuals trained to promote HIV/AIDS prevention through other behavior change beyond abstinence and/or being faithful	700	175	120	68.6	
4	Number of people who complete sensitivity training for reduction of HIV/AIDS-related stigma and discrimination	6000	1500	279	18.6	
Sub-IR3: Improved planning, collection, analysis and use of strategic information by stakeholders to facilitate a more effective and targeted response to the HIV/AIDS epidemic						
5	Implementation of HIV/STI IBBS with adequately tracks trends in the epidemic		5 IBBS among IDUs and MSM	scheduled for March 07	n/a	

Annex B: ASHA Project Indicators, Targets and Achievements

SN	Indicators	ASHA Project FY07 Target (Oct 06-Sep-07)	ASHA Project Target for Reporting Period (Jul 06-Dec 06)*	ASHA Project Achievement (Jul 06-Dec 06)	% Achieved	Remarks
Sub-IR4: Increased access to quality care, support and treatment services through public, private and non-governmental sources for PLHA and their families						
6	Total number of individuals trained in voluntary counseling and testing according to national and international standards	100	25	0	0.0	
7	Number of people living with HIV/AIDS reached with palliative care and support services at USAID-targeted service sites	1500	375	251	66.9	
8	Number of MARPs receiving STI treatment at USAID-assisted sites	8000	2000	1611	80.6	
9	Total number of USAID-assisted service outlets providing voluntary HIV counseling and testing according to national and international standards	26		32	123.1	Cumulative by December 06
10	Total number of individuals who receive counseling, testing and results at USAID assisted voluntary counseling and testing service outlets	7000	1750	2116	120.9	

*Note: Jul-Sep 06 was a startup phase for the ASHA Project