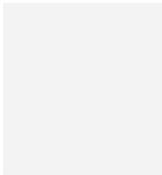
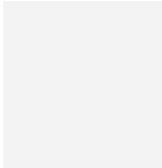
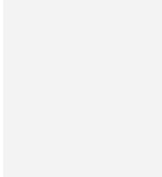
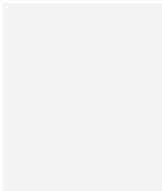
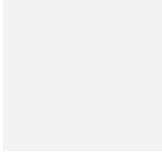
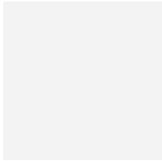


# **Seventh Quarterly Report**

**(April to June 2007)**

**Submitted: August 1, 2007**



# FAMILY HEALTH INTERNATIONAL

# AKSI STOP AIDS PROGRAM

## Seventh Quarterly Report (April to June 2007)

Submitted: August 1, 2007

A Joint Program for HIV/AIDS Prevention, Care, Support, and Treatment  
funded by  
The United States Agency for International Development  
and  
The Indonesian Partnership Fund for HIV/AIDS  
in collaboration with  
The Indonesian National AIDS Commission  
and  
The Indonesian Ministry of Health

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## Introduction

During the Seventh Quarter of the Aksi Stop AIDS Program (ASA), April to June 2007, Family Health International continued to make significant progress in meeting the goals and targets set out in the Year Two Workplan. During this quarter, ASA completed the process of reviewing and adjusting the targets of each implementing partner to better reflect the official 2006 estimations of population size of most at risk groups as well as realistic assessments of the capacity of each group. These new targets were then compiled to become the basis to determine what changes in the provincial strategies were necessary in order to ensure that adequate coverage of all hotspots and most at risk groups within each target province will be achieved by the end of the current program. With these realistic targets now in place, together with an efficient reporting system to track them, ASA has begun work on refining and streamlining the Quality Assurance/Quality Improvement system so that more appropriate efforts can be directed to improving not only the quantity, but also the quality, of all program activities.

## Program Achievements and Supporting Activities

During this quarter ASA organized **Provincial level Target Review Workshops** in East Java, April 11 to 13; Jakarta, April 17; West Java, April 19 to 21; Riau Island, April 24 to 25; North Sumatra, May 7; and Central Java, May 18, 2007. During each workshop ASA staff reviewed the official 2006 estimations of population size of most at risk groups in the respective province, compared them to the targets determined within each individual subagreement, as well as coverage to date, and identified where appropriate adjustments were required. In a few cases this involved reducing targets within the subagreement to a more realistic level, while in most other cases targets were increased, additional strategies were identified, or the need for collaboration with additional implementing agencies was determined. Following these workshops, ASA provincial staff visited each implementing agency to negotiate any necessary changes in their subagreement, and documented these changes with an official “Note of Understanding” signed by both parties. Included in the process was renegotiating changes in level of effort and other associated costs. With these new targets in place, much of the stress associated with unrealistic expectations has been alleviated and the entire program has a renewed determination to “get on with the job at hand”.

Also during this quarter, one participant from the FHI country office, Flora Tanujaya, attended the **Global Technical Leadership Meeting** organized by FHI’s Asian Pacific Regional Office in Bangkok from April 30 to May 4, 2007 to update staff on the latest innovative technical strategies being introduced around the region.

FHI also sponsored two participants, Flora Tanujaya from FHI and Daniel Marguari from Spiritia, to attend the **HIV Implementers Meeting in Kigali, Rwanda** organized by PEPFAR, GFATM, UNAIDS, WHO, and UNICEF from June 16 to 19, 2007, during which Flora provided an oral presentation on TB/HIV partnerships with private non-profit organizations.

FHI executed an additional 17 Subagreements this quarter, bringing the total active subagreements with local partner organizations to 130. A Partner Agreement with Project Concern International remains active, as well as contracts with six other organizations for specific tasks. A list of all **Active Subagreements and Achievements to Date** may be found in **Attachment 1**.

## I. Results Area One: Increased Coverage and Use of Risk Reduction Behaviors, Practices, and Services.

### A. Reducing STI/HIV Transmission through Commercial Sex

Achievements to date based on established program indicators follow:

Result Area I: Increase Coverage and Use of Risk Reduction Behaviors, Practices and Services							
Indicators	Target FHI Year 2	QTR5	QTR6	QTR7	Total to date year 2	Total year 1	Total Life of Program
<b>A. Commercial Sex</b>							
<b>Outreach for Behavior Change</b>							
- Female Prostitutes Reached	51,357	14,803	20,277	16,440	51,520	32,287	83,807
- High Risk Men Reached in Hotspots	450,000	77,900	100,057	145,131	323,088	169,762	492,850
- High Risk Men Reached Through Workplace Programs	290,000	20,056	13,531	9,297	42,884	91,168	134,052
- Pimps Educated	4,000	526	575	705	1,806	2,733	4,539
- Community Leaders Educated	3,000	1,078	611	2,352	4,041	1,403	5,444
- Active Peer Educators/Volunteers (End of Quarter)	2,000	1,590	1,720	1,667	1,667	580	NA
- IEC/BCC Materials Distributed	750,000	124,047	130,941	195,048	450,036	330,402	780,438
- Condoms Distributed	1,250,000	119,270	140,344	179,756	439,370	352,400	791,770
<b>STI Services</b>							
- Female Prostitutes Screened for STI (First Screening)	33,382	2,046	4,459	5,982	12,487	11,136	23,623
- Female Prostitutes Screened for STI (Total Screening)	66,764	7,281	9,697	13,139	30,117	25,402	55,519
- Female Prostitutes Received STI Treatment (Total STI Treatment)	53,411	5,431	8,618	12,566	26,615	18,696	45,311
- High Risk Men Received STI Treatment	4,500	306	331	419	1,056	667	1,723
<b>VCT Services</b>							
- Female Prostitutes Received Pre-Counseling Services	33,382	890	2,135	2,840	5,865	2,145	8,010
- Female Prostitutes Tested for HIV	30,044	778	1,739	2,596	5,113	1,863	6,976
- Female Prostitutes Received Post-Counseling Services	27,039	696	1,498	2,180	4,374	1,264	5,638
- High Risk Men Received Pre-Counseling Services	2,500	408	626	600	1,634	486	2,120
- High Risk Men Tested for HIV	2,250	370	610	694	1,674	464	2,138
- High Risk Men Received Post-Counseling Services	2,025	283	400	536	1,219	336	1,555
<b>CST Services</b>							
- Female Prostitutes Receiving Case Management Services	763	65	49	321	435	96	531
- High Risk Men Receiving Case Management Services	125	32	10	25	67	53	120

The pace of implementation of interventions aimed at female sex workers (FSW) and high-risk men continued to accelerate during the seventh program quarter. For all but two indicators, Year Two results through the first three quarters already exceed those obtained in all of program Year One, in most cases by a substantial margin. However, as Year Two targets are significantly higher than those for Year One, the pace of implementation of some activities will have to be increased yet further if end-of-year targets are to be achieved.

Two program areas in particular require significant acceleration. One is workplace programs aimed at high-risk men. In prior quarters, ASA has revised its strategy for reaching such men through the workplace, reorganized and re-staffed the workplace program, and conducted two workshops on the new strategy and key program skills for Provincial Chief Representatives, Provincial Program Officers and workplace program implementing agencies (IAs). ASA has also commissioned Matari Advertising to assist in the development of a targeted media campaign that will be implemented beginning in the next quarter. It is anticipated that these inputs/investments will result in significantly improved workplace program results in the coming quarters.

Secondly, although utilization of clinic-based services (e.g., sexually transmitted infection (STI) screening and treatment, HIV counseling and testing) continues to accelerate, the overall uptake of clinic-based services continues to be slower than expected. Twenty-three (23) new clinics providing enhanced syndromic management of STIs, HIV counseling and testing, or both were added to the list of those being supported by ASA during Quarters Five and Six. As these clinics gain experience, it is anticipated that rates of utilization of clinic-based services will accelerate more rapidly in the coming quarters.

Major supporting activities this quarter included:

- Work continued this quarter on finalizing the **Comprehensive Training Program in Behavior Change Skills** for FHI's implementing agencies. Two of the three proposed modules have been developed, and pre-testing of the first module is scheduled for the first week of July in West Java. Plans for the associated **Training of Trainers** have also been finalized, with a pilot training in facilitation skills scheduled for the second week in July to be implemented by Inspirit, a local organization specializing in the preparation of high quality trainers. Following the pre-testing and pilot, schedules will be quickly finalized, with the launching of the program-wide training to begin in August 2007.
- The design of a **Targeted Media Campaign focusing on High Risk Men** was finalized this quarter in collaboration with Matari Advertising Agency with production of IEC materials to begin in July and implementation of a series of events to promote behavior change among high risk men in ports and transportation hubs along major highways to begin in October 2007 following the fasting month.
- **Philippe Girault**, FHI's regional expert on behavior change and male sexual health, provided extensive technical assistance to the program in developing the targeted media campaigns for high risk men and men who have sex with men, as well as finalizing standard operating procedures for behavior change interventions during visits from March 1 to 16 and May 14 to June 2, 2007.
- **Nancy Jamieson**, FHI's regional expert on behavior change, also assisted the program in the conceptualization and development of the comprehensive training program for behavior change skills as well as advising on an appropriate communication strategy for Papua during a visit from March 5 to 17, 2007.
- Significant effort this quarter was focused on reviewing and revising ASA's **Strategy for HIV/AIDS Prevention in the Workplace**, culminating in a **Refresher Training for Workplace Partner Organizations**, which was held in Lido, West Java from April 23 to 27, 2007. Thirty six participants from five ASA implementing agencies (IAs) were introduced to the new strategy which emphasizes a more targeted approach to companies that employ significant numbers of high risk men as well as more appropriate and comprehensive activities within each company.

- Because of the unique situation in North Sumatra, a different approach to HIV/AIDS prevention in the workplace has been designed for the province, including technical assistance from two local consultants and implementation of specific workplace activities by several partner organizations that had previously focused on outreach activities in hotspots. A **Skills Training in Workplace Programming** was organized for 36 participants from seven implementing agencies from June 10 to 16, 2007 in Brastagi, North Sumatra to prepare these organizations for their new responsibilities in collaboration with the provincial AIDS commission, which has also agreed to take on a vastly increased role in advocating for workplace interventions throughout the province.

## B. Reducing HIV Transmission among Men who Have Sex with Men

Achievements to date based on established program indicators follow:

Result Area I: Increase Coverage and Use of Risk Reduction Behaviors, Practices and Services							
Indicators	Target FHI Year 2	QTR5	QTR6	QTR7	Total to date year 2	Total year 1	Total Life of Program
<b>B. MSM</b>							
<b>Outreach for Behavior Change</b>							
- Transvestites Reached	5,500	1,544	1,876	1,545	4,965	7,635	12,600
- Gay Men Reached	210,000	4,431	6,155	8,850	19,436	14,481	33,917
- Active Peer Educators/Volunteers (End of Quarter)	500	183	187	414	414	121	NA
- IEC/BCC Materials Distributed	150,000	18,478	36,631	61,359	116,468	59,239	175,707
- Condoms Distributed	700,000	116,725	146,819	161,103	424,647	284,262	708,909
<b>STI Services</b>							
- Transvestites Screened for STI (First Screening)	3,850	403	441	682	1,526	1,115	2,641
- Transvestites Screened for STI (Total Screenings)	7,700	995	896	1,526	3,417	2,499	5,916
- Transvestites Received STI Treatment	6,160	492	423	1,510	2,425	836	3,261
- Gay Men Screened for STI (First Screening)	2,100	89	243	77	409	104	513
- Gay Men Screened for STI (Total Screening)	4,200	370	358	518	1,246	234	1,480
- Gay Men Received STI Treatment (Total STI Treatment)	2,100	146	163	616	925	56	981
<b>VCT Services</b>							
- Transvestites Received Pre-Counseling Services	3,850	220	397	356	973	538	1,511
- Transvestites Tested for HIV	3,465	219	355	350	924	536	1,460
- Transvestites Received Post-Counseling Services	3,119	192	269	290	751	472	1,223
- Gay Men Received Pre-Counseling Services	2,100	218	428	397	1,043	440	1,483
- Gay Men Tested for HIV	1,890	197	343	379	919	427	1,346
- Gay Men Received Post-Counseling Services	1,701	195	249	332	776	370	1,146
<b>CST Services</b>							
- Transvestites Receiving Case Management Services	250	24	46	45	115	152	267
- Gay Men Receiving Case Management Services	40	10	18	31	59	3	62

As with FSW and high-risk-men, the pace of implementation of interventions directed to waria (i.e., transvestites) and men-who-have-sex-with-men (MSM) accelerated during this quarter. However, program coverage continues to be substantially higher among transvestites (waria) than among gay men. This is because a sizeable proportion of the population of gay men in Indonesia is “hidden” and not accessible via interventions undertaken at sexual “hotspots.” In recognition of this, ASA has modified its approach to reaching gay men to focus less on direct, face-to-face outreach contact and more on the use of existing networks of gay men and more sophisticated communications products – see below for details on a targeted multi-media campaign directed to gay men to be implemented in the next quarter.

The rate of uptake of STI diagnosis and treatment and HIV counseling and testing also increased slightly during the quarter, but remains below the levels needed to achieve program targets. A planned targeted media campaign for MSM should help spread the message regarding the importance of these services for men who engage in risky sexual behaviors. ASA is also undertaking a study of barriers to acceptance of HIV counseling and testing, the results of which should be available in the next quarter.

Major supporting activities this quarter included:

- The ASA Program has decided to contract with Matari Advertising Agency to develop a **Targeted Media Campaign for Men who Have Sex with Men**, following an open and transparent tender process. The campaign will be designed to reach this hidden and hard to reach population through the most appropriate and effective channels such as internet and SMS gateways. ASA has provided an orientation to the agency, and will have a contract for the design phase of the campaign in place by early July 2007.
- A series of three special **Events on HIV/AIDS Prevention** was organized at the Heaven Club in Jakarta on May 12, June 15, and June 22, 2007, with over 400 gay men participating in each. The first event focused on promoting VCT, while the other two emphasized positive prevention, positioned in ways that resonate with the young gay community, including interactive cabaret and pop music performances.
- FHI sponsored three participants, Erlian Rista from FHI, Tono Permana from Burnet Indonesia, and Halik Sidik from the National AIDS Commission to attend a **MSM Advocacy Training** organized by FHI's Asian Pacific Regional Office in Bangkok from May 6 to 12, 2007, which is part of a regional initiative to improve the quality and effectiveness of HIV/AIDS prevention among men who have sex with men.

### C. Reducing STI/HIV Transmission among Injecting Drug User

Achievements to date based on established program indicators follow:

Result Area I: Increase Coverage and Use of Risk Reduction Behaviors, Practices and Services							
Indicators	Target FHI Year 2	QTR5	QTR6	QTR7	Total to date year 2	Total year 1	Total Life of Program
<b>C. IDU</b>							
<b>Outreach for Behavior Change</b>							
- IDU Reached	46,600	3,957	7,076	4,498	15,531	10,259	25,790
- IDU Sex Partner Reached	2,000	235	359	358	952	295	1,247
- IDU Participating in Support Group	5,000	1,202	1,336	1,093	3,631	1,337	4,968
- IDU Referred for Substitution Therapy	10,000	1,248	3,795	1,163	6,206	1,032	7,238
- Active Peer Educators/Volunteers (End of Quarter)	500	202	233	327	327	70	NA
- Printed IEC Materials Distributed	300,000	32,557	81,838	32,427	146,822	77,183	224,005
- Condoms Distributed	200,000	26,671	43,391	38,450	108,512	39,943	148,455
- Needles Distributed ( <i>Partnership Funds Only</i> )	2,000,000	73,855	171,734	167,355	412,944	74,053	486,997
- Other Materials Distributed	700,000	79,477	194,399	213,363	487,239	157,950	645,189
<b>VCT Services</b>							
- IDU Received Pre-Counseling Services	18,640	559	607	948	2,114	914	3,028
- IDU Tested for HIV	16,776	529	573	716	1,818	802	2,620
- IDU Received Post-Counseling Services	15,098	350	413	640	1,403	551	1,954
- IDU Sex Partner Received Pre-Counseling Services	500	70	78	100	248	87	335
- IDU Sex Partner Tested for HIV	400	61	69	88	218	66	284
- IDU Sex Partner Received Post-Counseling Services	300	53	62	82	197	54	251
<b>CST Services</b>							
- IDU Receiving Case Management Services	4,339	272	284	273	829	1,107	1,936
- IDU Sex Partner Receiving Case Management Services	175	31	58	71	160	69	229

The acceleration of interventions directed to injecting drug users (IDU) slowed somewhat during the seventh program quarter. While the results through the first three quarters of program Year Two exceed those for all of Year One on all indicators, the pace of implementation will have to be accelerated significantly if Year Two targets are to be reached.

Modest gains in the rate of utilization of HIV counseling and testing services were once again realized during the quarter. Based upon reports from ASA's IDU program IAs, uncertainty in the eyes of many IDU as to whether they will have access to free GoI ARV drugs appears to be a major factor in discouraging them from getting tested for HIV. GoI policy is that all HIV-positive Indonesians are entitled to free ARV drugs, but apparent widespread bias on the part of individual services providers has resulted in weak demand for HIV counseling and testing services among IDU. Stronger enforcement of GoI policies is needed to overcome this barrier.

Major supporting activities this quarter included:

- A **Workshop on the IDU Coupon System** was held in Bandung from May 3 to 14, 2007 to discuss the experience to date in the implementation of this experimental approach to expand coverage by providing incentives to individual IDU to bring their peers into the outreach network. Two representatives for five IDU implementing agencies as well as FHI IDU staff attended. This approach was found to be very effective in new areas, but had limited success where IDU outreach networks were already well established.
- ASA also helped facilitate a **Training of Trainers for the National IDU Program** which was organized by the Ministry of Health from May 7 to 11, 2007 in Jakarta. A team of 32 trainers from local governments and NGOs in nine provinces was trained, with the expectation that they will become resource persons for future IDU training in their respective provinces.
- A **Provincial Workshop on IDU Risk Reduction** was held in Brastagi, North Sumatra from May 8 to 9, 2007 for local NGOs, police, and provincial and district level health services and AIDS commissions from eight districts in the province to increase awareness and develop consensus on effective IDU interventions.

## D. Reducing STI/HIV Transmission within the General Population in Tanah Papua

Achievements to date based on established program indicators follow:

Result Area I: Increase Coverage and Use of Risk Reduction Behaviors, Practices and Services							
Indicators	Target FHI Year 2	QTR5	QTR6	QTR7	Total to date year 2	Total year 1	Total Life of Program
<b>D. General Population in Papua</b>							
<b>Outreach for Behavior Change</b>							
- Male Age under 25 yr Reached	80,000	37,840	30,341	36,218	104,399	17,961	122,360
- Male Age more than 25 yr Reached	101,000	27,718	29,779	61,061	118,558	54,852	173,410
- Female Age under 25 yr Reached	73,000	14,948	18,116	27,993	61,057	9,054	70,111
- Female Age more than 25 yr Reached	96,000	24,218	30,822	56,811	111,851	15,974	127,825
- Individuals reached by mass media	500,000	96,910	0	4,000	100,910	17,194	118,104
- Local Organizations Involved in HIV/AIDS Programs	50	36	40	45	45	10	45
- Community and Religious Leaders Educated	2,600	442	834	114	1,390	1,160	2,550
- Individuals Trained in HIV/AIDS Community Mobilization for HIV/AIDS Prevention, Care and/or Treatment	1,500	734	297	28	1,059	252	1,311
- Active Peer Educators/Volunteers (End of Quarter)	1,500	463	757	969	969	60	NA
- IEC/BCC Materials Distributed	100,000	15,682	55,821	74,389	145,892	23,507	169,399
<b>STI Services</b>							
- Male Received STI Treatment	900	51	76	36	163	116	279
- Female Received STI Treatment	650	52	49	41	142	78	220
<b>VCT Services</b>							
- Male Received Pre-Counseling Services	1,500	216	283	245	744	545	1,289
- Male Tested for HIV	1,350	177	263	233	673	518	1,191
- Male Received Post-Counseling Services	1,215	173	219	233	625	490	1,115
- Female Received Pre-Counseling Services	900	188	209	270	667	364	1,031
- Female Tested for HIV	810	166	165	247	578	345	923
- Female Received Post-Counseling Services	729	161	160	244	565	328	893
<b>CST Services</b>							
- Male Receiving Case Management Services	400	28	10	55	93	30	123
- Female Receiving Case Management Services	200	12	18	38	68	15	83
<b>PMTCT Services</b>							
# of Service Outlets Providing PMTCT Services According to National & International Standards	3	0	0	0	0	0	0
# of Pregnant Women who Received HIV Counseling & Testing for PMTCT and Received Their Test Results	500	0	0	0	0	0	0
# of Pregnant Women Provided with a Complete Course of ARV in PMTCT Setting	50	0	0	0	0	0	0
# of Health Workers Trained in the Provision of PMTCT Services According to National and International Standards	100	0	0	0	0	16	16

The pace of program implementation directed to the general population of Tanah Papua accelerated only modestly during the seventh program quarter, but nevertheless is on course to reach or exceed most program targets through Year Two. The sharp fall-off in the population reached via mass media was the result of ASA partner PCI not having any media campaigns planned during the quarter, as well as ASA not being ready yet with its planned media activities for Tanah Papua. Increased activity will commence during the next quarter.

Use of clinic-based services picked up slightly during the quarter. Sizeable increases in service usage are not expected until further progress is made in health systems strengthening. With the roll-out of the health systems strengthening plan now underway, it is anticipated that progress will be made in scaling up clinic-based services in Tanah Papua, with substantial increases in service outputs likely to be seen in the next quarter.

Major supporting activities this quarter included:

- ASA assisted the **Volunteers for HIV/AIDS Prevention** from the **Catholic Diocese of Jayapura** to organize a community information sharing event on March 31, 2007 which was attended by over 300 locals, including the Deputy Mayor of Jayapura.
- ASA also assisted the **Komunitas Gereja Pentakosta** to facilitate a **Training on HIV/AIDS Prevention and Care** for 60 participants from the congregation on April 7, 2007.

- A contract with **Mega Advertising Agency** was signed in June 2007 for the development and creative design of **IEC materials** specifically focusing on the general population in Papua. Following production, these materials should be ready for massive dissemination and distribution by September 2007.
- ASA assisted the local government of Sorong City in implementing a local **Planning Exercise** to identify local problems related to HIV/AIDS and develop an appropriate action plan in collaboration with ASA partner, Yayasan Sosial Agustinus in May 2007.
- ASA also facilitated the visit of **Pastor Gideon Byamogisha** from Uganda, a well-known HIV/AIDS activist from Africa, to share his experiences with important local decision makers, including the Governor of Papua, members of the provincial legislature, NGO representatives, and community leaders from May 9 to 13, 2007.
- FHI Papua organized a special **Training of Trainers in the Stepping Stones** approach to community mobilization for HIV/AIDS for ten participants from local NGOs in Sorong from June 3 to 14, 2007 in collaboration with **Project Concern International**.
- Under the **Papua Health Systems Strengthening** initiative, FHI helped organize a **Training of Trainers in CST/IMAI** for 20 participants from May 20 to 27, 2007 in Jayaraya with the goal of preparing a cadre of master trainers within the province to facilitate the large amount of training required to develop high-quality clinical services for CST across the province.
- A contract with **MJM, Consultants** was also executed in June 2007 to fund a preliminary **Assessment of the HIV/AIDS related Logistic Management System** in Tanah Papua, which will be used to identify major problems with the system as a basis to assist the provincial health services to determine what appropriate action is needed. Results are expected in early July 2007.

## II. Result Area Two: Improving Implementing Agencies Ability to Self-Assess and Enhance their Performance

Achievement to date based on established program indicators follow:

Result Area II: Improving IA's Ability to Self Assess and Enhance Program							
Indicators	Target FHI Year 2	QTR5	QTR6	QTR7	Total to date year 2	Total year 1	Total Life of Program
# of Partner Organizations Attending Regular Coordination Meeting	133	120	128	126	126	67	126
# of Implementing Agencies Provided with Technical Assistance for HIV Related Policy Development	133	62	65	113	113	54	113
# of Implementing Agencies Provided with Technical Assistance for HIV Related Capacity Building	133	80	128	126	126	85	126
# of Individuals Trained in HIV-Related Community Mobilization for Prevention, Care and/or Treatment	1,700	917	283	172	1,372	358	1,730
# of Implementing Agencies Provided with Technical Assistance for Strategic Information Activities	133	95	123	126	126	78	126
# of Individuals Trained in Strategic Information (Incl. M&E, Surveillance and/or MIS)	800	36	360	105	501	303	804

Progress in building IA capacity building to self-assess and make program improvements continued in Quarter Seven. Nearly all ASA IAs are currently

attending regular coordination meetings with the KPA in the district(s) in which they are working. Nearly all IAs were also reached during the quarter with technical assistance in several program areas. A major emphasis during Quarter Seven was improving data quality. ASA Country Office M&E staff visited a sizeable number of IAs during the quarter to review data recording and reporting practices with an eye toward upgrading and standardizing procedures. In subsequent quarters, attention will be focused on introducing a streamlined quality assurance/quality improvement (QA/QI) processes at the Provincial Office and IA levels.

Major supporting activities this quarter included:

- **A Training for the Data Managers** from implementing partners working with HIV/AIDS prevention in the workplace was organized on April 20, 2007 for participants from the four major workplace implementing agencies in order to orientate them to the changes in the workplace program strategy and how to report results based on the revised program indicators.
- Throughout this quarter, FHI received the technical assistance of consultant **Lisbeth Bollen** in the review and refinement of the program-wide **Quality Assurance/Quality Improvement System**, which will now consist of a shorter, more focused list of indicators, and emphasize the analysis of findings and the development of appropriate action plans to address deficiencies.
- Nurholis Majid, the Chief of FHI's M&E Unit, attended the **Global M&E Meeting** organized by FHI Headquarters in Johannesburg, South Africa from May 20 to 25, 2007 which focused on improving the collection, quality, analysis and utilization of program data.

### III. Result Area Three: Strengthening Institutional Responses

#### A. Managing Comprehensive Responses to HIV/AIDS through National, Provincial, and District AIDS Commissions

Achievements to date based on established program indicators follow:

Result Area III: Strengthening the Institutional Response							
Indicators	Target FHI Year 2	QTR5	QTR6	QTR7	Total to date year 2	Total year 1	Total Life of Program
<b>A. National, Provincial, District AIDS Commission</b>							
# of KPAD with a Strategic Plan							
-Provincial	8	7	7	7	7	3	7
-District	57	26	26	26	26	21	26
# of KPAD with Active Secretariat							
-Provincial	8	7	7	7	7	5	7
-District	57	48	48	50	50	48	50
# of KPAD with an Annual Work plan							
-Provincial	8	7	7	7	7	4	7
-District	57	37	37	42	42	22	42
# of KPAD Implementing Regular Coordination Meeting							
-Provincial	8	7	7	7	7	6	7
-District	57	35	35	37	37	34	37
# of KPAD whose Budget is Increased over the Previous Year Relative to Overall Development Spending							
-Provincial	8	7	7	7	7	5	7
-District	57	38	38	40	40	36	40
# of Individuals Trained in HIV-Related Policy Development	500	307	34	76	417	114	531
# of Individuals Trained in HIV-Related Institutional Capacity Building	350	30	116	178	324	143	467
# of Individuals Trained in HIV-Related Stigma and Discrimination Reduction	170	50	33	51	134	3	137
# of Individuals Trained in HIV/AIDS Community Mobilization for HIV/AIDS Prevention, Care and/or Treatment	750	130	27	51	208	543	751

Modest progress was made during Quarter Seven with regard to strengthening provincial and district KPAs in ASA's priority provinces to manage and monitor ongoing programs and activities in their respective areas. With provincial KPAs in seven of eight ASA target provinces having completed strategic and annual work plans and conducting regular coordination meetings, primary attention during the quarter was focused on strengthening of district KPAs. In this regard, two (2) district KPAs became active during the quarter five (5) completed Annual Work Plans, and two (2) began implementing regular coordination meetings. End-of-Year Two targets for all but one of the four training targets have already been achieved.

## B. Strengthening STI/HIV/AIDS Clinical Services

Achievements to date based on established program indicators follow:

Result Area III: Strengthening the Institutional Response							
Indicators	Target FHI Year 2	QTR5	QTR6	QTR7	Total to date year 2	Total year 1	Total Life of Program
<b>B. MoH Health Services Network</b>							
- Number of District with Established "Continuum of Care"	39	36	36	36	36	36	36
- Number of STI Clinics	44	36	42	41	41	33	41
- Number of VCT Sites	74	48	63	64	64	39	64
- Number of Community & Home Based Care Sites	65	62	63	65	65	46	65
- Number of Service Outlets Providing PMTCT Services According to National and International Standards	2	0	0	0	0	0	0
- Number of Women who Received HIV Counseling and Testing for PMTCT and Received Their Test Results	48	0	0	0	0	0	0
- Number of Women Provided with a Complete Course of ARV in PMTCT Setting	2	0	0	0	0	0	0
- Number of Workers Trained in the Provision of PMTCT Services According to National and International Standards	35	0	0	0	0	0	0
- Number of Staff Trained in Treatment or Care of HIV/AIDS	650	370	78	50	498	169	667
- Number of Individuals Reached by Community and Home Based Care Programs in the Past 12 Months	2,750	536	603	859	1,998	1,503	3,501
- Number of TB Patient Received VCT Services	3,500	493	607	1,671	2,771	1,536	4,307
- Number of HIV-Infected Clients Attending HIV Care/Treatment Services that are Receiving Treatment for TB	336	0	0	0	0	0	0
- Number of Service Outlets Providing Clinical Prophylaxis and/or Treatment for TB to HIV Infected Individuals	10	0	0	0	0	0	0
- Number of Individuals Trained to Provide Clinical Prophylaxis and/or Treatment for TB to HIV Infected Individuals	168	0	0	0	0	0	0
- Number of Staff Trained in STI Clinical Management	650	161	93	47	301	217	518
- Number of Individuals Trained in Counseling	468	7	68	35	110	175	285
- Number of Individuals Trained in Testing	200	16	68	24	108	71	179
- Number of Case Managers Trained	442	43	79	74	196	236	432

Activities contributing to the strengthening of health services in priority provinces and districts proceeded more or less on schedule during the quarter. With the exception of PMTCT- and TB-related targets, implementation is on pace to reach or exceed end-of-Year Two targets.

PMTCT service expansion will be supported as part of the health systems strengthening initiative in Papua, and ASA plans to establish two demonstration sites/service models in collaboration with the MOH and the USAID-funded Health Services Project (HSP) during Year Two.

With regard to TB, ASA is currently supporting two clinics in Jakarta to provide VCT and (as necessary) treatment referral services to TB patients. Nearly 500 patients were provided such services during the sixth quarter and over 2,000 over the life of the current phase of the ASA program. Expanded TB/HIV activities and results are anticipated beginning in Quarter Seven under the TBCAP Project (MoH Sub-Directorate for TB and USAID/KNCV), with emphasis on Papua.

Major supporting activities this quarter included:

- The ASA Program was visited by **Dr. Ya Diul Mukadi**, Director for Care and Treatment, from FHI Headquarters from April 19 to 28, 2007 to advise on TB/HIV programming which included discussions with the Ministry of Health

and KNCV, as well as participation in the External Review of the National TB Program.

- The ASA Program also assisted in the organization of a **Workshop on TB/HIV** for 20 participants from the HIV/AIDS and TB sub directorates of the Ministry of Health, IHPCP, WHO and KNCV from April 25 to 26, 2007 at the Cemara Hotel in Jakarta to discuss coordination and synergy among stakeholders.
- ASA collaborated in the implementation of a **Workshop on the National TB/HIV Program** from May 2 to 3, 2007 also at the Cemara Hotel in Jakarta to develop the national framework and policy for TB/HIV co-infections which included participants from six provincial health services, as well as the HIV/AIDS and TB sub directorates, WHO, and KNCV.
- **STI Clinical Management Training** for partner implementing agencies in North Sumatra was held from April 8 to 15, 2007 and in West Java from April 30 to May 5, 2007 for a total of 60 participants.
- **Training for Laboratory Technicians in HV Testing** was organized by FHI at the provincial referral laboratory in Surabaya from May 23 to 25, 2007 for 24 technicians from partner clinics from six target provinces.
- A **Study Tour to Cambodia** was organized for ten participants from the Ministry of Health, three provincial health services and FHI from May 18 to 27, 2007. The study tour focused on continuum of care services and the linkage between clinical services and the community through visits to institutions and community programs in Phnom Penh and Battenberg.

### C. Establishing HIV/AIDS Interventions within the Prison System

Achievement to date based on established program indicators follow:

Result Area III: Strengthening the Institutional Response							
Indicators	Target FHI Year 2	QTR5	QTR6	QTR7	Total to date year 2	Total year 1	Total Life of Program
<b>C. Prison System</b>							
# of Prisons with Established HIV/AIDS Prevention Program	36	22	36	36	36	19	36
# of Prisons Providing Referral to VCT	20	14	20	20	20	11	20
# of Prisons Providing Referral to STI Services	8	4	4	4	4	4	4
# of Prisons Providing Referral to CST Services	9	9	9	9	9	7	9
# of Prison's Staff Trained in HIV/AIDS	1,500	550	224	336	1,110	435	1,545
# of Prisoners Reached	28,150	3,401	5,229	2,397	11,027	4,510	15,537
# of Prisons which Provide Access to Condoms	9	5	5	6	6	7	7

Progress continued to be made in prison-related efforts during the quarter. Highlights include the training of over 300 prison staff in HIV/AIDS programming and the provision of access to HIV/AIDS-related services to an additional 2,397 prison inmates.

Major supporting activities this quarter included:

- A **Training of Trainers in IMAI** for 20 medical staff from seven prisons was organized in collaboration with the Ministry of Justice from May 20 to 26, 2007 in Bogor, West Java.
- A **Workshop to Develop a M&E System** for the prison system was organized in Depok from June 5 to 6, 2007 for 15 staff from the Directorate General for Prison.
- A **Training of Trainers in Case Management** was held from June 6 to 15, 2007 for ten participants from nine prisons in six provinces; while a **Training of Trainers for Prison HIV/AIDS Counselors** was held from June 6 to 20, 2007 for twelve participants from the same prisons. These trainings have prepared a cadre of trainers for each province who will carry on the training throughout the prison network in their respective provinces.

#### D. HIV/AIDS Prevention within the Uniformed Services

Achievements to date based on established program indicators follow:

Result Area III: Strengthening the Institutional Response							
Indicators	Target FHI Year 2	QTR5	QTR6	QTR7	Total to date year 2	Total to date year 1	Total Program Life of Program
<b>D. Uniformed Services</b>							
- # of Updated Strategic Planning Ministry of Defense/Police AIDS Commission	2	0	1	1	1	0	1
- # of Uniformed Services Units with Program Plan	3	1	1	1	1	1	1
- # of Uniformed Services Corps Trained for Peer Leader Education	8	0	5	5	5	1	5
- # of Uniformed Services Personnel Trained as Peer Leaders	440	0	253	607	860	0	860
- # of Uniformed Services Personnel Trained as BCC Trainer	76	0	0	20	20	9	29
- # of Uniformed Services Personnel Trained as CSU Trainer	64	0	0	0	0	0	0
- # of Uniformed Services Personnel Reached	17,000	NA	NA	NA	NA	NA	NA
- # of Uniformed Services Corps Provided Access to Condom	8	0	0	0	0	0	0
- # of Uniformed Health Services Providing STI Services	8	0	0	0	0	0	0
- # of Uniformed Health Services Providing VCT Services	8	0	0	8	8	0	8
- # of Uniformed Health Services CST Services	6	1	1	6	6	1	6

During Quarter Seven has exceeded its target of training peer leaders, and made significant progress in training trainers in behavior change skills within the uniformed services.

Note: ASA is in the process of working out a system with the Ministry of Defense for obtaining data on numbers of members of the uniformed services reached with HIV/AIDS-related interventions and services. Progress has been slow due to the sensitive nature of this information.

Major supporting activities this quarter included:

- FHI assisted the Department of Defense and the National Armed Forces to organize a special **Training of Trainers for Peer Leader Development** from April 23 to 27, 2007 for 20 participants from military units across the country.
- FHI continued to support the cascade of **Peer Leader Training** within the military including Kostrad, Malang from April 2 to 5; Kopashas, Bandung, from April 16 to 20; Armada Timur, Surabaya from May 22 to 25; Kopashas II, Solo, from June 5 to 8; Batalion Zippur, Kodam II Siliwangi, Bandung

from June 12 to 15; and Batalion Zippur, Kodom V, Brawijaya, Pasuruan from June 26 to 29, 2007. A total of 607 peer leaders were trained this quarter.

#### **IV. Result Area Four: Strengthening HIV/AIDS and STI Surveillance**

The results of the **Integrated Biological and Behavioral Surveillance Survey for the General Population in Papua** which was completed in December 2006 were officially announced during a meeting in Jayapura on May 30 and 31, 2007 attended by over 100 participants including the Vice-Government, the Provincial Health Services, the Provincial AIDS Commission and representatives from local organizations and community groups. This was followed by a meeting in Jakarta on June 20, 2007, which provided an opportunity to advocate among major government sectors and international donors for increased resources and more appropriate interventions to address the fast growing epidemic in Tanah Papua.

Contracting with the **Indonesian Bureau of Statistics** for the **Integrated Biological and Behavioral Surveillance Survey for the Most-at-Risk Groups** across the eight target provinces of the ASA Program has been completed this quarter, with preparations including the training of data collectors to begin in early July and data collection to be completed by September 2007.

## **Attachment 1**

### **FHI/ASA Active Sub-Agreement Summary of Progress**

FHI/ASA ACTIVE SUB-AGREEMENT Summary of Progress

Months Covered: Apr-Jun 2007

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	OTR5	OTR6	OTR7	Total to date year 2	Total year 1	Total of Program
			Type	Number													
<b>PAPUA</b>																	
1	SELE BESULU HOSPITAL Jl. Basuki Rahmat Km.12, Sorong, Papua Telephone: 0951 - 335811	• VCT Services • CST Services • Case Management	• General Population	3500	Sorong	01-Jan-06	30-Jun-08	85,118	47,488	USAID	# of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling - Case Manag. Services	56 55 55 7	60 60 127 3	132 128 242 77	248 243 242 87	238 232 178 37	486 475 420 128
2	Yayasan Mitra Karya Mandiri (Yamikar) Jl. Pampa Air Minum Mulli No. 7, Merauke, Papua, Indonesia P.O. Box: 13003 Telephone: 0971-321650 FAX: 0971-321650	• Outreach • Advocacy • Training	• Youth • Religious leader • General Population • Community Leader	NA	Merauke	01-Jan-06	31-Dec-06	99,787	132,048	USAID	# of target groups reached: - General Population 10-24 yo - General Population 24-49 yo # EIC material distributed:	688 2,338 187	509 1,903 187	527 196 122	1,724 4,437 496	2,616 9,174 3,338	4,340 13,611 3,834
3	PKBI Jayapura Street Address: KPR BTN Skyline Indah Gang Matoa Blok D No. 49 Kotaraja - Jayapura 99225 Telephone: 0967-582415	• Outreach • Peer educators • STI services	• FSW • Client • MSM • Worker • General Population	330 496 80 6,000 11,095	Jayapura	01-Jan-06	30-Jun-08	267,695	133,531	UNDP	# of target groups reached: - FSW - HRM - MSM - HRM in workplace - General Population # condom distributed # STI services delivered: # STI treatment:	56 124 5 210 2,074 4,082 644 506	90 50 20 103 4,344 2,304 876 923	97 128 39 2,715 3,021 10,935 908 945	243 302 64 3,028 9,439 17,321 2,428 2,374	225 550 17 0 5,400 8,671 2,045 1,463	468 852 81 3,028 14,839 25,992 4,473 3,837
4	Pusat Kesehatan Reproduksi (PKR) Merauke Jl. Sulawesi no 01 (Samp.Bank Mandiri), Merauke Telephone: 0971 - 321484	• STI services	• FSW	200	Merauke	01-Jan-06	30-Jun-08	68,879	40,631	USAID	# STI services delivered: # STI treatment:	541 278	772 942	812 797	1,225 2,017	2,034 941	4,159 2,958
5	Rumah Sakit Dian Harapan (RSDH) Jl. SPG Waena, Jayapura - Papua Telephone: 0967-572123; 573479	• STI services	• FSW (STI Clinic) • Client (STI Clinic) • MSM (STI Clinic) • All (VCT)	1,187 40 635 1500	Jayapura	01-Jan-06	30-Sep-07	93,307	56,825	USAID	# STI services delivered: - FSW - HRM - MSM # STI treatment: # VCT services: # Case Management delivered:	33 14 0 99 120 7	12 16 0 100 140 4	8 1 0 34 184 5	53 31 0 233 444 16	59 60 1 138 337 33	112 91 1 371 781 49
6	Kelompok Kerja Wanita Papua Jl. Raja Sentani No. 64 B, Abugura - Jayapura P.O. Box: 251 Telephone: 0967-582069	• Outreach • Peer educators • Training	• Gen pop 10-24 yo • Gen pop 24-49 yo	31,941 66,810	Keerom Peg. Bintang	01-Jan-06	30-Jun-08	132,199	77,700	UNDP	# of target groups reached: - General Population 10-24 yo - General Population 24-49 yo # EIC material distributed:	331 1,062 4,517	62 937 5,383	15,541 28,709 646	15,934 30,708 10,546	5,053 27,173 13,094	20,987 57,881 23,640
7	Yayasan Harapan Ibu Jl.Prof.DR.Soegarda Poerbakawaja Telephone: 62-967-582962 FAX: 62-967-582962	• Outreach • Peer educators	• FSW • Potential Client • General Population	412 930 42,700	Jayapura	01-Jan-06	30-Jun-08	235,601	120,837	UNDP	# of target groups reached: - FSW - HRM - General Population # condoms distributed:	838 2,901 7,585 7,303	875 2,805 16,593 9,258	95 3,033 10,611 10,867	1,808 8,739 34,789 27,428	1,260 3,486 14,721 9,411	3,068 12,225 49,510 36,839
8	Yayasan Binterbush Jl. S. Parman Kampung Ngaglik Lama No. 94, Semarang Telephone: 62-24 - 8413752 E-mail: tao@telkom.net	• Outreach • Peer educators • Training	• Papuan Students	8,611	Semarang DIY Surabaya Malang Bandung Salatiga Surakarta DKI Jakarta	01-Jan-06	30-Jun-08	178,035	80,497	UNDP	# of target groups reached: - Students # EIC material distributed: # Case Management Services	4,923 9,428 0	570 1,970 4	553 2,687 0	6,046 14,085 4	1,831 5,295 0	7,877 19,380 4
9	YSA Sorong Jl. R.A. Kartini No 2, Kampung Baru Sorong 98413 - Papua Telephone: 62-0961-322020	• Outreach • Peer educators • Training • VCT Services	• General Population	49,998	Sorong	01-Mar-06	30-Jun-08	218,266	101,525	UNDP	# of target groups reached: - General Population 10-24 yo - General Population 24-49 yo # EIC material distributed: # of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling - Case Manag. Services	1,158 2,767 1,737 93 79 79 6	1,850 4,768 3,757 82 76 65 6	691 3,009 639 77 74 71 15	3,699 10,544 6,133 252 229 215 27	3,763 18,793 4,676 410 393 167 34	7,462 29,337 10,809 662 622 382 61

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date						
			Type	Number							QTR5	QTR6	QTR7	Total to date year 2	Total year 1	Total Life of Program	
10	WORLD VISION INTERNATIONAL Jl. Wahid hasyim No.33 Jakarta 10340 Telephone: 62-21-31927467 Contact Person: James L. Tumbuan, National Director	• Outreach • FBO/CBO	• # people reached by ABC • # people reached by A only • # of people trained to provide ABC • # of religious leader trained to promote ABC • # of FBO/CBO trained	48,000 42,000 372 260 72	Jayawijaya	17-Jul-06	30-Jun-08	756,398	141,005	USAID	• # people reached by ABC • # people reached by A only • # of people trained to provide ABC • # of religious leader trained to promote ABC • # of FBO/CBO trained	80 507 245 42 42	3,930 2,576 185 14 0	13,529 3,366 155 12 0	17,539 6,449 585 68 42	0 0 0 0 0	17,539 6,449 585 68 42

FHI/ASA ACTIVE SUB-AGREEMENT Summary of Progress

Months Covered: May-Jun 2007

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR5	QTR6	QTR7	Total to date year 2	Total year 1	Total Life of Program
			Type	Number													
<b>EAST JAVA</b>																	
1	Persatuan Waria Kotamadya Surabaya (Perwakos) Jl. Dukuh Kupang Barat 1/Gang 2 No. 16, Surabaya SURABAYA-JAWA TIMUR 60255 Telp:62-31-5631635 Contact Person: Yaiyuk Maturipva	• Outreach • Peer educators • Referral to STI, VCT & CST services • Case Management	- Transvestites	10,060	- Surabaya - Gresik - Sidoarjo - Jember - Banyuwangi - Madiun - Nganjuk	15-Dec-05	30-Sep-07	96,174	54,561	USAID	# of target groups reached: - Transvestites - HRM # condoms distributed: # VCT services delivered: # Case Managt. Services	89	171	277	537	1,526	2,063
2	Dinas Kesehatan Kabupaten Banyuwangi Jl. Lekol Istiqoh No.42 Banyuwangi, Jawa Timur BANYUWANGI-JAWA TIMUR 60255 Telp:62-033-421354, 429303 Fax:62-033-424794 Contact Person: H. Hariadi Sugilo, SKM, MM	• Outreach • Peer educators • STI services	- FSW - Potential clients - FSW (clinic) - Potential clients (clinic)	539 1,078 539 107	- Banyuwangi	16-Dec-05	30-Jun-08	158,732	79,483	UNDP	# of target groups reached: - FSW - HRM # condoms distributed: # STI services delivered: - FSW - HRM # VCT services: # Case Management delivered:	166	235	249	650	1,163	1,813
3	Palang Merah Indonesia - Banyuwangi Jl. Kartini No. 5 Banyuwangi BANYUWANGI-JAWA TIMUR Telp:62-333-424240 Contact Person: Suds I S.Pd	• Outreach • Peer educators • Referral to STI services	- Potential clients - FSW	8,040 280	- Banyuwangi - Jember	19-Dec-05	30-Jun-08	99,486	48,380	USAID	# of target groups reached: - FSW - HRM # condoms distributed:	290	124	51	465	709	1,174
4	Ikatan Gaya Arema - Malang Jl. KH Malik Dalam No. 8 RT 02/RW 06, Buring, Malang MALANG-JAWA TIMUR 65136 Telp:0341-715340 Fax:0341-715340 Contact Person: Syaiful Arif, AW	• Outreach • Peer educators • Referral to STI services	- MSM	4,700	- Kediri - Nganjuk - Madiun - Tulungagung	19-Dec-05	30-Sep-07	96,771	66,333	USAID	# of target groups reached: - MSM # condoms distributed: # VCT services delivered:	240	307	594	1,141	2,005	3,146
5	Yayasan Gondanglegi Jl. Diponegoro No. 62, Gondanglegi, kabupaten Malang MALANG-JAWA TIMUR Telp:(0341) 879223 Fax:(0341) 751514	• VCT Services • CST Services • Case Management	- IDU - Partner of IDU	150 50	- Malang	20-Dec-05	30-Jun-08	95,395	38,472	UNDP	# of target groups received services: - IDU - Partner of IDU # of target groups recieved VCT service and get their result: - IDU - Partner of IDU # Case Management Services	3	16	5	24	267	291
6	Hotline Service Surabaya Jl. Rungkut Asri Utara RL-F1/8 Surabaya, East Java Telephone: 031-8702048	• Outreach • Peer educators • Referral to STI services • VCT Services • CST Services • Case Management	- FSW - IDU (VCT) - Partner of IDU (VCT) - FSW/Client (VCT) - Hospital patient (VCT)	1,000 450 450 130 350	- Surabaya	01-Jan-06	31-Dec-06	69,867	71,971	UNDP	# of target groups reached: - FSW - HRM # condoms distributed: # of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling # Case Management delivered:	81	975	968	2,024	182	2,206
7	Yayasan Genta Perum Wisma Indah II Blok K11-22 Surabaya 60294 Telephone: 031-5681454 /8794525 E-mail: genta_sby@yahoo.com	• Outreach • Peer educators • Referral to STI services	- FSW - Potential clients	5,890 96,890	- Surabaya - Sidoarjo - Gresik	01-Jan-06	30-Sep-07	99,092	61,318	USAID	# of target groups reached: - FSW - HRM # condoms distributed: # VCT services delivered:	310	1,778	434	2,522	770	3,292
8	Yayasan Mulia Abadi Jl. Rungkut Asri Tengah 7 / 17 Surabaya 60294 Telephone: 62-31-8705464	- Workplace	- High Risk Man	110,120	- Surabaya - Sidoarjo - Gresik - Tulungagung	01-Jan-06	30-Sep-07	83,453	47,007	USAID	# Company contacted # Executive brief # Core team trained # Worker reached	161	170	15	346	416	762
9	Yayasan Media Perum Cabean Asri Blok J 2 No. 7, Candi, Sidoarjo Telephone: 62-31-8949893	- Outreach	- Potential clients	62,805	- Surabaya - Sidoarjo - Gresik	01-Jan-06	30-Apr-08	97,955	54,577	USAID	# of target groups reached: - HRM # condoms distributed:	6,776	7,610	8,278	22,664	23,017	45,681

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date						
			Type	Number							QTR5	QTR6	QTR7	Total to date year 2	Total year 1	Total Life of Program	
10	Puskasmas Perak Timur Surabaya Jl. Jakarta No 9 Surabaya	- STI services - VCT services - Case management	- FSW (Clinic) - Client (Clinic) - Transvestites (Clinic) - MSM (Clinic) - FSW (VCT) - Client (VCT) - Transvestites (VCT) - MSM (VCT)	600 780 5,660 360 316 180 283 60	- Surabaya	01-Jan-06	30-Jun-08	105,530	37,575	UNDP	# STI services delivered : # STI treatment: # of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling # Case Management delivered:	506 364 98 100 49 0	289 83 141 307 49 7	606 801 93 240 92 8	1,401 1,248 332 647 190 15	1,836 376 459 459 341 9	3,237 1,624 791 1,106 531 24
11	Yayasan Gaya Nusantara Jl. Mulyosari Timur 46 Surabaya 60112 Telephone: 031-5934924 E-mail: gayanusantara@yahoo.com	- Outreach - Peer educators	- MSM	7,370	- Surabaya - Sidoarjo - Jember - Banyuwangi	01-Jan-06	30-Jun-08	151,382	73,208	UNDP	# of target groups reached: - MSM # condoms distributed:	307 5,389	1,866 5,137	484 7,304	2,657 17,830	5,195 6,893	7,852 24,723
12	Puskasmas Putak Jaya Surabaya Jl. Kumpang Gunung V Raya No 16 Surabaya Telephone: 0361-568 7637	- Outreach - Peer educators - STI services - VCT services	- FSW (Outreach) - Client (Outreach) - FSW (Clinic) - Client (Clinic) - FSW (VCT)	1,757 21,300 1,917 2,130 1,915	- Surabaya	01-Jan-06	30-Jun-08	198,421	51,381	UNDP	# of target groups reached: - FSW - HRM # STI services delivered : # STI treatment: # of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling # Case Management delivered:	173 336 274 237 41 37 37 1	106 0 1,958 913 44 140 37 0	120 167 3,367 1,972 48 48 21 0	399 503 3,471 3,122 133 225 95 1	1,142 0 3,471 2,856 367 427 92 2	1,541 503 6,838 5,978 500 652 187 2
13	Yayasan Sader Hati Jl. Kampar No. 9 – Malang Telephone: 62 - 341 – 486795 Fax: 62 - 341 – 414697 E-mail: sadarhati@jangkar.net	- Outreach - Peer educators - Drop in Center - Counseling Services	- IDU - Partner of IDU - Prisoner	3,200 500 930	- Malang - Pasuruan	01-Jan-06	30-Jun-08	155,918	81,129	UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # Prevention Material distributed: # Case Management delivered:	173 21 147 16 5,517 25	269 28 266 32 10,352 12	406 31 209 37 10,232 10	848 54 622 85 26,101 47	932 134 98 6 8,765 4	1,780 134 720 91 34,866 51
14	Puskasmas Sumber Pucung Jl. TGP No. 2 Desa Sumberpucung, Kecamatan Sumberpucung, Kabupaten Malang Telephone: 62 - 341 - 885230	- Outreach - Peer educators - STI services - VCT services	- FSW - Client - Transvestites - MSM	1,578 85,350 1,683 603	- Malang - Pasuruan - Kediri - Tulungagung	01-Jan-06	30-Jun-08	309,108	165,867	UNDP	# of target groups reached: - FSW - HRM - Transvestites # STI services delivered : # STI treatment: # of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling # Case Management delivered:	238 5,839 156 1,078 301 118 118 8	205 6,828 3,652 703 175 284 284 5	151 6,145 2,500 1,012 838 287 287 13	594 18,812 6,308 2,793 1,314 689 689 13	2,238 29,245 8,321 3,978 1,357 386 385 15	2,832 29,245 8,321 6,771 2,671 1,075 1,074 28
15	Lembaga Panca Indra (LPI) Jl. Trunolantaran 24, RT 003/RW 001 Kelurahan Mojorejo, Kecamatan Taman, Madura – Jawa Timur Telp. 0351 – 493407 Contact Person: Nboorahyo Lux Endra Fujiantoro	- Outreach - NEP - VCT - Case Management	- IDU - Partner of IDU - Prisoner	500 50 800	- Madiun District - Madiun City	01-Jun-06	31-Mar-07	32,309	32,309	GFATM	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed:	221 16 270 0 0	125 2 160 0 0	1,000 18 430 0 0	346 18 227 0 0	80 7 657 0 0	426 25 667 0 0
16	Yayasan Bina Hati Griya Asri G-Wi20, Laguna Indah Surabaya – Jawa Timur Telp.031- 5927223 Fax. 031-5017274 Contact Person: Dr. I Gusti Ngurah Gunadi SP., Sp.Kj.	- Outreach - NEP - VCT - Case Management	- IDU - Partner of IDU - Prisoner	700 70 1000	- Sidoarjo District - Surabaya City	01-Jun-06	31-Mar-07	48,755	47,948 19,952	GFATM UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	306 25 477 66 6,684 11	122 14 242 38 5,799 5	148 1 314 39 3,564 5	576 40 1,033 143 16,047 21	322 15 1,357 17 20,334 23	898 55 1,357 160 20,334 44
17	Lembaga Studi Pembelajaran untuk Pencerahan (LSP2) Jl. Ikan Arwana Blok O no. 1, Perum Tj. Sekar Dama Lowokwaru, Malang - Jawa Timur Telp. 08176534897 Contact Person: Muhammad Abduh	- Outreach - NEP - VCT - Case Management	- IDU - Partner of IDU - Prisoner	700 70 750	- Gresik District - Surabaya City	01-Jun-06	31-Mar-07	42,211 65,627	41,540 13,875	GFATM UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	236 26 230 12 3,768 5	230 33 315 49 5,744 23	142 5 101 12 4,907 1	608 64 646 73 14,419 29	243 8 19 73 2,352 5	851 72 665 73 16,771 34
18	Kelompok Kerja Pelita Hati Husada(KKP#0) Jl. Letkol Istiqoh No. 42, Banyuwangi, Jawa Timur Telp. Contact Person: Dr. H. Basuki Setyawan, MM	- Outreach - NEP - VCT - Case Management	- IDU - Partner of IDU - Prisoner	300 30 500	- Banyuwangi District	01-Jun-06	31-Mar-07	32,262 45,933	29,862 9,421	GFATM UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed:	68 3 0 7 501	99 13 50 73 694	146 3 112 2 564	313 19 0 82 1,759	88 1 0 0 490	401 20 112 82 2,249

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date						
			Type	Number							QTR5	QTR6	QTR7	Total to date year 2	Total year 1	Total Life of Program	
19	Suara Nurani Desa Bangsongan Rt 1 Rw 6 Kec. Kayen Kidul Kab. KEDIRI –JAWA TIMUR Telp.62- 0354 – 526140 Email:Sanusi_lantong@yahoo.com or sanusi_lantong@telkom.net Contact Person: Sanusi	• Outreach • Peer educators • Referred to STI services and VCT services	• FSW • Potential clients	1,085 9,350	• Kediri City • Kediri District	01-Oct-06	30-Jun-08	78,889	36,144	USAID	# of people reached: - FSW - HRM # condoms distributed:	426 1,302 1,374	556 3,732 2,416	563 1,652 191	1,545 6,686 3,981	0 0 0	1,545 6,686 3,981
20	YAYASAN BAMBU NUSANTARA Perumas Candirejo Blok J No.6 NGANUJK –JAWA TIMUR Telp.62- 0358 – 323752 Hp. 0817375073 Contact Person: Adriansus M Uran	• Outreach • Peer educators • Referred to STI services and VCT services	• FSW • Potential clients	1,560 24,490	• Madiun City • Madiun District • Nganjuk District	15-Sep-06	30-Jun-08	76,454	31,611	USAID	# of target groups reached: - IDU - Partner of IDU - Prisoner # of people reached: - FSW - HRM # condoms distributed:	0 0 0 566 1,093 1,027	0 0 0 904 2,416 7,561	132 25 16 297 2,946 5,509	132 25 16 1,767 6,455 14,097	0 0 0 0 0 0	132 25 16 1,767 6,455 14,097
21	Centre for Studying Milieu Development (CESMID) Jl. K.H. Agus Salm Gg. I No. 31 Tulungagung Jawa Timur. Telp/Fax (0355) 7722591 E-mail: cesmidgagang@telkom.net / cesmidg@yahoo.co.id Contact Person: Nur Kholis, M.Pd	• Outreach • Peer educators • Referred to STI services and VCT services	• FSW • Potential clients	900 1,409	• Tulungagung District	01-Oct-06	30-Jun-08	55,819	22,799	USAID	# of target groups reached: - FSW - HRM # condoms distributed:	478 58 0	306 929 1,692	348 2,173 3,412	1,132 3,160 5,104	0 0 0	1,132 3,160 5,104
22	Puskesmas Semem Jl. Raya Kendung Kel. Semem Kec. Bendowo Kota Surabaya Telephone: 62 – 31 –741 3631 Contact person: Dr. Junita Arbie	• STI • VCT • Case Management	• FSW • Potential clients • Transvestilites • MSM	680	• Surabaya City	01-Dec-06	30-Jun-08	34,246	12,131	UNDP	# STI services delivered : - FSW - HRM - Transvestilites - MSM # STI treatment: # VCT services delivered: # Case Management Services	500 0 0 0 500 0 0	102 0 0 104 104 33 0	639 0 0 640 640 55 2	1,241 0 0 1,244 1,244 88 2	0 0 0 0 0 0 0	1,241 0 0 1,244 1,244 88 2
23	Puskesmas Dolopo Dinkes Kab Madiun Jl. Raya Solo No.32 Madiun Jawa Timur 63161 Telephone: 62 – 0351 – 462 728/Fax: 62 – 0351 – 492 759 Contact person: Dr. Andari Retnowati	• STI • VCT • Case Management	• FSW • Potential clients • Transvestilites • MSM	170 3,790 48 160	• Madiun District	01-Dec-06	30-Jun-08	37,043	16,539	UNDP	# STI services delivered : - FSW - HRM - Transvestilites - MSM # STI treatment: # VCT services delivered: # Case Management Services	0 0 0 0 0 0 0	0 0 5 12 102 8 0	79 1 5 12 102 8 0	79 1 5 12 102 8 0	0 0 0 0 0 0 0	79 1 5 12 102 8 0
24	Puskesmas Puger Jl. Jend. Achmad Yani no 32, Kec. Puger Kabupaten Jember East Java Telephone: 62 – 0336 – 722141/Fax: 62 – 0336 – 721 211 Contact Person: Dr. Santoso Gunawan	• STI • VCT • Case Management	• FSW • Potential clients • Transvestilites • MSM	280 97 30 280	• Jember District	01-Dec-06	30-Jun-08	34,182	12,773	UNDP	# STI services delivered : - FSW - HRM - Transvestilites - MSM # STI treatment: # VCT services delivered: # Case Management Services	0 0 0 0 0 23 35 0	26 0 0 0 36 82 2	0 1 0 0 59 117 2	26 1 0 0 59 117 2	0 0 0 0 0 0 0	26 1 0 0 59 117 2
25	Puskesmas Kota Sidoarjo Jl. Dr. Soelomo No 14 Sidoarjo – East Java Telephone: 62 – 31 – 892 1956 Contact person: Dr. Agustine	• STI • VCT • Case Management	• FSW • Potential clients • Transvestilites • MSM	290 33 250 25	• Sidoarjo District	01-Dec-06	30-Jun-08	42,463	16,848	UNDP	# STI services delivered : - FSW - HRM - Transvestilites - MSM # STI treatment: # VCT services delivered: # Case Management Services	0 0 0 0 0 6 0 0	3 1 3 0 3 58 0	102 5 3 0 119 64 0	105 6 3 0 122 64 0	0 0 0 0 0 0 0	105 6 3 0 122 64 0
26	Puskesmas Oro-Oro Ombo Jl. Diponegoro, Kota Madiun Telephone: 0351 – 46 4402 Contact person: Dr. Sintia T	• STI • VCT • Case Management	• FSW • Potential clients • Transvestilites • MSM • IDU (VCT) • PIDU (VCT) • Prisoner (VCT) • Case Management	610 29 30 19 88 9 80 85	• Madiun City	01-Jan-07	30-Jun-08	37,531	12,201	UNDP	# STI services delivered : - FSW - HRM - Transvestilites - MSM # STI treatment: # VCT services delivered: # Case Management Services		0 0 2 8 73 48 6	14 4 2 8 73 48 6	14 4 2 8 73 48 6	0 0 0 0 0 0 0	14 4 2 8 73 48 6

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date						
			Type	Number							QTR5	QTR6	QTR7	Total to date year 2	Total year 1	Total Life of Program	
27	Puskesmas Bager Jl. Raya Madun Nganjuk – Jawa Timur Telephone: 62 – 0358 – 326 581 Contact person: Dr. Budi Murini	• STI • VCT • Case Management	• FSW • Potential clients • Transvestites • MSM • Case Management	780 180 30 13 20	Nganjuk District	01-Jan-07	30-Jun-08	33,928	12,618	UNDP	# STI services delivered : -FSW -HRM -Transvestites -MSM # STI treatment: # STI services delivered: # VCT services delivered: # Case Management Services		0 2 0 0 0 463 112 0	357 2 0 0 0 369 112 4	357 2 0 0 0 463 112 4		357 2 0 0 0 369 112 4
28	Puskesmas Semampir Jl. Mayor Bismo No 27 Kompleks Kutarahan Semampir Telephone (kutarahan): 0254 – 684 942 Contact person: dr. Endiani Rooswardhani	• STI • VCT • Case Management	• FSW • Potential clients • Transvestites • MSM • Case Management	300 102 160 29 43	Kediri City	01-Jan-07	30-Jun-08	32,883	13,680	UNDP	# STI services delivered : -FSW -HRM -Transvestites -MSM # STI treatment: # VCT services delivered: # Case Management Services		17 6 15 7 29 28 1	214 6 16 7 340 137 2	231 12 31 14 369 165 3		231 12 31 14 369 165 3
29	Puskesmas Gurah Kolonel Senaji No 10 Kecamatan Gurah Kabupaten Kediri Jawa Timur Telephone: 0354 – 545 243 Email: puskesmas_gurah@telkom.net Contact person: Dr. A. Nugroho PL	• STI • VCT • Case Management	• FSW • Potential clients • Transvestites • MSM • Case Management	660 79 120 38 149	Kediri District	01-Jan-07	30-Jun-08	32,206	10,841	UNDP	# STI services delivered : -FSW -HRM -Transvestites -MSM # STI treatment: # VCT services delivered: # Case Management Services		0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0		0 0 0 0 0 0 0
30	Puskesmas Pandaan Jl. Ahmad Yani No 11 Pandaan Kec. Pandaan Kab. Pasuruan – East Java Telip: 0343 – 630 116 Contact person: Dr. Ani Latifah	• STI • VCT • Case Management	• FSW • Potential clients • Transvestites • MSM • IDU (VCT) • PIDU (VCT) • Prisoner (VCT) • Case Management	390 104 230 167 90 9 36 51	Pasuruan	01-Jan-07	30-Jun-08	36,167	13,623	UNDP	# STI services delivered : -FSW -HRM -Transvestites -MSM # STI treatment: # VCT services delivered: # Case Management Services		0 4 0 4 0 198 90 0	64 4 39 4 4 198 90 2	64 4 39 4 4 198 90 2		64 4 39 4 4 198 90 2
31	RS DR Soetomo Jl. Dr. Moestopo No 6-8 Surabaya Indonesia Telephone: 031 – 550 1111/222/444/1663 Contact person: Prof. dr. Jusuf Barakbah	• CST • Methadone Treatment	• CST • Methadone Treatment		East Java Province	01-Feb-07	30-Jun-08	80,874	15,205	UNDP	# CST services -ARV # Methadone Treatment services # SOP Finished		0 0 0 9	0 0 0 9	0 0 0 9		0 0 0 9

## FHI/ASA ACTIVE SUB-AGREEMENT Summary of Progress

Months Covered: Apr-Jun 2007

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR5	QTR6	QTR7	Total to date year 2	Total year 1	Total of Program
			Type	Number													
<b>CENTRAL JAVA</b>																	
1	Perkumpulan Keluarga Berencana Indonesia - Tegal Jl. H. Samudra Trayaman-Slawi Kabupaten Tegal TEGAL-JAWA TENGAH Telp.0283-498486 Contact Person: Dr. H.W.Joko Mulyono, M.Kes	- Outreach - Peer educators - STI services	- FSW - Potential clients - FSW (clinic) - Potential clients (clinic) - Transvestiltes (clinic)	980 37,000 980 3,770 40	- Tegal - Batang	01-Dec-05	30-Jun-08	243,991	122,869	UNDP	# of target groups reached: - FSW - HRM # condoms distributed: # STI services delivered : # VCT services: # Case Management delivered:	357 2,754 5,119 820 54 0	598 714 3,225 1,018 110 2	502 264 4,755 947 63 2	1,457 3,332 13,099 2,785 227 4	2,160 10,246 38,597 3,256 0 1	3,617 13,978 51,696 6,041 227 5
2	Yayasan Wahana Bakti Sejahtera Jl. Raden Patah No. 277-279, Semarang SEMARANG-JAWA TENGAH Telp.024-7612156Fax.024-7612156 Contact Person: Dra. Sri Peni Hernawati	- Outreach - NEP - VCT - Case Management	- IDU - Partner of IDU - Prisoner	1,500 450 750	- Semarang City - Semarang Distric	15-Dec-05	30-Jun-08	160,354	84,129	UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	161 27 176 34 13,964 6	199 65 99 35 12,309 14	225 45 47 43 16,103 4	585 137 322 112 42,376 24	942 7 215 28 14,298 9	1,527 144 537 140 56,674 33
3	Graha Mitra Jl. Hanoman 351C, Semarang 50146 Telephone: 024-760 6318	- Outreach - Peer educators	- Transvestiltes	501	- Semarang - Kendal - Salatiga - Surakarta - Batang - Tegal - Cilacap - Banyumas - Pati	01-Jan-06	30-Jun-08	99,826	63,619	UNDP	# of target groups reached: - Transvestiltes - HRM # condoms distributed: # Case Management delivered:	310 289 2,500 9	127 399 3,098 9	68 642 4,362 6	505 1,330 9,960 24	652 802 4,348 39	1,157 2,132 14,308 63
4	PKBI Semarang Jl. Kedung Mundu 200 KB, Semarang	- Outreach - Peer educators - STI services - VCT services	- FSW (Outreach) - FSW & Waria (clinic) - FSW & Waria (VCT)	2,112 2,033 1,325	- Semarang	01-Jan-06	31-Dec-06	221,567	116,963	USAID	# of target groups reached: - FSW - HRM # condoms distributed: # STI services delivered : # VCT services: # Case Management delivered:	575 12 4,379 1,322 73 5	1,044 42 4,304 1,809 169 10	608 97 4,054 2,180 479 9	2,227 1,511 5,311 5,211 721 24	2,617 18 49,488 5,211 49 19	4,844 169 62,225 10,522 770 43
5	Lembaga KALANDARA Jl. Dr. Wahidin NO 76 B, Semarang, Central Java, Indonesia Telephone: 024 - 8315820	- Outreach - Workplace	- Potential clients - Worker	192,000 227,000	- Semarang	01-Jan-06	30-Sep-07	94,505	73,752	USAID	# of target groups reached: - HRM - HRM in workplace # condoms distributed:	2,729 60 2,581	3,265 170 3,411	11,092 0 7,467	17,086 230 13,459	10,176 792 13,489	27,262 1,022 26,948
6	Balai Pencegahan & Pengobatan Penyakit Paru (BP4) Semarang Jl. KH. Ahmad Dahlan No. 39, Semarang Teleponi/Fax: 62-24-8316758	- VCT - Case Management	- TB Patient	4,500	- Semarang - Tegal - Klaten - Magelang - Ambarawa	01-Jan-06	30-Jun-08	80,200	42,374	USAID	# of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling # Case Management delivered:	311 268 259 8	373 290 287 11	832 640 640 0	1,516 1,198 1,186 19	374 372 1,352 15	1,890 1,470 1,352 34
7	Fatayat NU Jl. Raya Talang No 236 (Butak) Desa Talang TTR/W - 06/01 Kecamatan Talang, Kab. Tegal Telephone: 0283-444218	- Outreach - Peer educators	- Truckers - Seamen	64,000 37,000	- Tegal - Batang	01-Jan-06	30-Jun-08	128,706	71,084	UNDP	# of target groups reached: - HRM # condoms distributed:	13,481 9,563	4,142 3,465	3,985 5,748	21,608 18,776	20,725 23,339	42,333 42,115
8	Yayasan Mitra Alam(YMA) Jl. Bataara Bromo No E3 Perum Gentan Wyakta Baki Sukoharjo - Kode Pos 57194 Telp.62 - 271-744492 Contact Person: Yunus Prasetyo	- Outreach - NEP - VCT - Case Management	- IDU - Partner of IDU - Prisoner	500 50 800	- Surakarta City - Salatiga City	1-Jun-06	31-Mar-07	44,672 77,999	43,922 23,237	GFATM UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed:	153 2 127 17 4,294	150 14 397 5 8,633	175 27 59 18 11,097	478 43 583 40 24,024	171 4 583 0 24,024	649 47 583 40 1,669
9	LSM Peduli HIV/AIDS (PEDHAS) Jl. RA. Wiryatmaja No 42 Purwokerto 53131, Banyumas Jawa Tengah Telp.62-281-65611 Contact Person: Mieke Utami Suwardo	- Outreach - NEP - VCT - Case Management	- IDU - Partner of IDU - Prisoner	400 40 500	- Banyumas Distric - Cilacap Distric	1-Jun-06	31-Mar-07	48,156 64,702	47,411 17,392	GFATM UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed:	78 1 22 0 2,075	235 5 73 12 9,616	167 8 125 15 12,149	480 14 220 27 23,840	107 9 0 27 60	587 23 220 27 23,900

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date						
			Type	Number							QTR5	QTR6	QTR7	Total to date year 2	Total year 1	Total Life of Program	
10	YAYASAN GESSANG Jl. Bengawan Solo VIII RT 5 RW IX Semanggi Miplitan Solo 57117 Telp.0271-668170 email:gessangsolo@yahoo.com Contact Person: Argyo Demantolo	- Outreach - Peer educators - Referral to STI services, VCT	- MSM - MSM (STI) - MSM (VCT)	1,582 1,055 950	- Semarang kota and district - Salatiga - Surakarta - Pati - Kendal - Batang - Tegal - Cilacap District - Banyumas District	01-Jul-06	30-Jun-08	95,382	50,429	UNDP	# of target groups reached: -MSM # condoms distributed:	925 1,186	626 1,451	96 1,472	1,647 4,109	616 769	2,263 4,878
11	LSM TEGAR Jl. Bujasari Rt 2 Rw 6 Kel. Tegai rejo Kec. Argomulyo Salatiga JAWA TENGAH Hp. 081393071400 Contact person: dr Erythrina Whismah	- Outreach - Peer educators - Referral to STI services	- FSW - Potential clients	610 10,240	- Salatiga City - Semarang District	17-Jul-06	30-Jun-08	84,526	32,718	UNDP	# of target groups reached: -FSW -HRM # condoms distributed:	320 589 2,008	470 319 2,447	175 1,051 4,141	965 1,959 8,596	0 0 0	965 1,959 8,596
12	SPEKHAM Perum. Dosen UNS 107 BATURAN SOLO JAWA TENGAH Telp.271-715012 email:spkham@indo.net.id Contact person: Indriyati Suparno	- Outreach - Peer educators - Referral to STI services, VCT	- FSW - Potential clients - FSW (STI) - FSW (VCT)	1,034 9,460 1,980 990	- Salatiga City - Semarang District	01-Aug-06	30-Jun-08	84,072	36,713	USAID	# of target groups reached: -Fsw -HRM # condoms distributed:	408 110 106	465 539 430	373 584 470	1,246 1,233 1,006	122 50 0	1,368 1,283 1,006
13	LPPSLH-BANYUMAS Jl. Jatsari no. 28 Sumampir 53125 Banyumas, CENTRAL JAVA Telp.281-623117 email:lppslh@indo.net.id Contact person: A.R Widodo, SE	- Outreach - Peer educators - Referral to STI services, VCT	- FSW - Potential clients - FSW (STI) - FSW (VCT)	755 7,670 988 755	- Banyumas District	01-Oct-06	30-Jun-08	73,096	24,875	USAID	# of target groups reached: -FSW -HRM # condoms distributed:	57 98 0	113 133 663	666 580 1,265	836 811 1,928	0 0 0	836 811 1,928
14	Puskesmas Limpung II Dinas Kesehatan Kota Batang Jln. Jendral Sudirman No. 17-A Kabupaten Batang - Jawa Tengah Telepon/Fax: (0285) – 392719 Contact person: dr. Raina Westri Erika	- STI - VCT - Case Management	- FSW - Potential clients - Transvesitiles - MSM	380 3,700 60 40	- Batang District	01-Oct-06	30-Jun-08	41,211	17,842	UNDP	# STI services delivered : -FSW -HRM -Transvesitiles -MSM # STI treatment: # VCT services delivered: # Case Management Services	30 0 0 0 62 0 0	204 0 0 0 228 49 3	145 11 4 0 290 259 6	379 11 4 0 580 308 9	0 0 0 0 0 0 0	379 11 4 0 580 308 9
15	Puskesmas Sidorejo Lor Kota Salatiga Jl. Diponegoro No 100 Kota Salatiga Telepon/Fax: (0296) – 322828 Contact Person: Dr. Frida Eriyantono	- STI - VCT - Case Management	- FSW - Potential clients - Transvesitiles - MSM	510 1,024 10 75	- Salatiga City - Semarang District	01-Oct-06	30-Jun-08	42,463	17,111	UNDP	# STI services delivered : -FSW -HRM -Transvesitiles -MSM # STI treatment: # VCT services delivered: # Case Management Services	31 1 0 0 60 0 0	84 1 0 0 115 0 0	73 2 5 0 208 155 2	188 4 5 0 383 155 2	0 0 0 0 0 0 0	188 4 5 0 383 155 2
16	Dinas Kesehatan Kabupaten Semarang Jl. M.T.Haryono No29, Bngaran – Semarang Sentral Java Telepon/Fax: (024) 6921 238 Contact person: Dr.Nurmalla Purnamasari	- STI - VCT - Case Management	- FSW - Potential clients - Transvesitiles - MSM	316 1,710 30 125	- Semarang District	01-Oct-06	30-Jun-08	38,458	17,798	UNDP	# STI services delivered : -FSW -HRM -Transvesitiles -MSM # STI treatment: # VCT services delivered: # Case Management Services	41 0 0 0 33 0 0	332 1 0 0 556 18 0	365 14 0 0 212 131 1	738 15 0 0 801 149 1	0 0 0 0 0 0 0	738 15 0 0 801 149 1
17	Dinas Kesehatan Kabupaten Cilacap Jl. Gatot Subroto No 26 Kabupaten Cilacap Jawa Tengah Telepon/Fax: (0282) – 521221 Contact person: dr. Slamet Yulianto	- STI - VCT - Case Management	- FSW - Potential clients	399 6,384	- Cilacap District	01-Oct-06	30-Jun-08	84,638	42,252	UNDP	# of target groups reached: -FSW -HRM # condoms distributed: # STI services delivered : -FSW -HRM # STI treatment: # VCT services delivered: # Case Management Services	0 0 0 0 0 0 0 0	441 210 3,275 221 4 229 205 3	127 30 7,408 497 21 636 287 7	568 240 10,683 718 25 865 492 10	0 0 0 0 0 0 0 0	568 240 10,683 718 25 865 492 10

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date						
			Type	Number							QTR5	QTR6	QTR7	Total to date year 2	Total year 1	Total Life of Program	
18	Dinas Kesehatan Kabupaten Pati Jl. P. Diponegoro No 153 Pati Jawa Tengah Telephone/Fax: (0295) – 381685, 385819 Contact person: Hussein	- Outreach - STI	- FSW - Potential clients - Transvestiles (clinic) - MSM (STI Clinic)	340 6,940 40 50	Pati District	01-Oct-06	30-Jun-08	82,953	31,169	UNDP	# of target groups reached: -FSW -HRM # condoms distributed: # STI services delivered : -FSW -HRM -Transvestiles -MSM # STI treatment:	0 0 0 59 0 0 0 32	0 0 0 106 2 2 15 0 75	175 265 3,086 142 307 4 17 0 164	175 265 3,086 307 4 17 0 271	0 0 0 0 0 0 0 0	175 265 3,086 307 4 17 0 271
19	Dinas Kesehatan Kabupaten Kendal Jln. Waluyo No.10 – Kendal 51318 Jawa Tengah Telephone: (0294) – 381159 Fax : (0294) – 381588 Contact person: Dr. Arto Adhianto	- Outreach - STI	- FSW - Potential clients - Transvestiles (clinic) - MSM (STI Clinic)	398 9,920 30 50	Kendal District	01-Oct-06	30-Jun-08	88,354	35,157	UNDP	# of target groups reached: -FSW -HRM # condoms distributed: # STI services delivered : -FSW -HRM -Transvestiles -MSM # STI treatment:	0 0 3,391 0 0 0 0 0	484 328 4,662 330 0 46 0 338	147 611 8,053 710 1,040 4 126 0 802	631 939 8,053 1,040 4 126 0 1,140	0 0 0 0 0 0 0 0	631 939 8,053 1,040 4 126 0 1,140

FHI/ASA ACTIVE SUB-AGREEMENT Summary of Progress

Months Covered: Apr-Jun 2007

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	OTR5	OTR6	OTR7	Total to date year 2	Total year 1	Total Life of Program	
			Type	Number														
<b>WESTJAVA</b>																		
1	Yayasan Harapan Permata Hati Kita Jl. Ciasin No.21 Desa Bendungan Ciawi, Bogor – Jawa Barat BOGOR-JAWA BARAT Telp.(0251) - 243 077, 243 067, 242Fax.(0251) - 243005 Contact Person: David Gordon	• Outreach • NEP • VCT • Case Management	• IDU • Partner of IDU • Prisoner	1,300 400 1,500	Bogor	01-Dec-05	30-Jun-08	163,555	76,815	UNDP	# of target groups reached: • IDU • Partner of IDU • Prisoner • VCT # prevention material distributed:	163 1 229 30	251 22 48 26	125 27 159 46	539 50 436 102	363 12 922 15	902 62 1,358 117	48,239
2	Puskasmas Patok Beusi Subang Jl. Letjend Suprpto 103 Subang SUBANG--JAWA BARAT 41211 Telp.(0260-411418Fax.0260-411418 Contact Person: Dr. Wawan Seliawan	• Outreach • Peer educators • STI services	• FSW • FSW • Potential clients • Pimps • FSW (clinic) • Potential clients (clinic) • Transvestites (clinic)	1,565 1,565 12,000 245 1,320 1,200 40	Subang	01-Dec-05	30-Jun-08	131,886	65,827	UNDP	# of target groups reached: • FSW • HRM • STI services delivered : • FSW • HRM • Transvestites • STI treatment:	620 841 841 164 1 0 162	414 1,493 1,006 220 0 2 216	350 3,340 0 668 7 0 377	1,384 2,345 0 633 124 2 755	2,632 2,345 0 433 131 1 707	4,016 5,685 1,301 131 3 1,462	
3	Yayasan Insan Hamdani - Bandung Plus Support Jl. Cegerkelong Girang No.52 Bandung BANDUNG--JAWA BARAT 40194 Telp.(022 - 2011550Fax.022 - 2011550 Contact Person: Sofyan Syahid	• Case Management • Peer counseling dan Buddies • Home visit • Peer counseling dan Buddies • Home visit	• PLWHA • Hospital	946 5	Bandung Karawang Subang Cianjur Sukabumi Tasikmalaya Cimahi	01-Dec-05	30-Jun-08	129,960	73,039	USAID	# of target groups: • Case management services	15	67	34	116	558	674	
4	Yayasan Bahtera Bandung Jl. Cijarah Gg. Al-Hidayah No. 40 RT 07/04, Bandung BANDUNG--JAWA BARAT 4021 Telp.(022-727920Fax.022-7279320 Contact Person: Hadi Utomo	• Outreach • NEP • VCT • Case Management	• IDU • Partner of IDU • Prisoner	3,000 750 2,200	Bandung	01-Dec-05	30-Jun-08	210,704	116,037	UNDP	# of target groups reached: • IDU • Partner of IDU • Prisoner • VCT # prevention material distributed: # Case Management delivered:	82 8 235 10 9,093 9	318 61 300 87 16,974 24	631 67 227 94 31,020 13	1,031 136 762 191 57,087 46	1,672 50 884 48 26,069 61	2,703 186 1,646 239 83,156 107	
5	Perkumpulan Keluarga Berencana Indonesia Jawa Barat Jl. Sukarno Hatta No. 496 Bandung BANDUNG--JAWA BARAT 40266 Telp.(022) 756 7997Fax.022 - 751 4332 Contact Person: Nanang Munajat	• Outreach • Peer educator • STI Services • VCT	• FSW • Potential clients • FSW (clinic) • Potential clients (clinic) • Transvestites (clinic) • MSM (clinic) • VCT	1,565 26,410 1,220 2,600 500 500 666	Bandung Cimahi Sumedang	12-Dec-05	30-Jun-08	200,392	96,230	UNDP	# of target groups reached: • FSW • HRM • STI services delivered : • FSW • HRM • Transvestites • MSM • STI treatment: # VCT services delivered: # Case Management delivered:	254 161 161 50 45 43 273 155 20	346 1,101 1,101 73 62 52 386 250 17	325 3,252 199 560 181 119 651 234 4	925 4,514 281 264 214 1,310 639 41	1,365 425 1,117 101 166 278 1,499 403 4	2,290 4,939 1,677 382 430 492 2,809 1,042 45	
6	Himpunan Konselor HIV AIDS Jawa Barat Perumnas Sarjadi Jl. Sarjamanah II No. 171 rt. 03 rv 03, Bandung BANDUNG--JAWA BARAT Telp.(022) 201 9203 Contact Person: Sri Judaningsih	• VCT	• IDU • FSW • MSM • Potential clients • Hospital patient	855 834 80 36 378	Bandung Sumedang Subang	20-Dec-05	30-Jun-08	86,308	54,456	UNDP	# of target groups: • Pre-Test Counseling • Testing • Post-Test Counseling	116 115 110	214 204 173	147 135 109	477 454 392	361 342 183	838 796 575	
7	Himpunan ABIASA Jl. Carigin Gg. Lumbung II Kavling I No. 89 Bandung Telephone: 62 - 22 - 91231807 E-mail: Abiasa_bdg@yahoo.com	• Outreach • Peer educators	• MSM	3,120	Bandung Sumedang Subang Cimahi Cirebon Indramayu Tasikmalaya Bekasi Karawang	16-Jan-06	30-Jun-08	106,292	62,409	UNDP	# of target groups reached: • MSM # condoms distributed:	837 4,353	865 5,937	2,420 8,411	4,122 18,701	1,174 7,169	5,296 25,870	

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR5	QTR6	QTR7	Total to date year 2	Total year 1	Total Life of Program
			Type	Number													
8	Paguyuban Sri Kandi Pasundan Jl. Leuwisari VIII no. 6 Bandung Telephone: 62 – 22 – 5204927	• Outreach • Peer educator	• Transvestilites • Client of Transvestilites	1,160 15,880	• Bandung • Sumedang • Subang • Cianah • Cirebon • Indramayu • Tasikmalaya • Bekasi • Karawang • Cianjur • Bogor • Depok	16-Jan-06	30-Jun-08	116,189	68,769	UNDP	# of target groups reached: • Transvestilites • HRM # condoms distributed:	340 792 6,389	182 625 7,783	147 642 7,841	669 2,059 22,013	881 673 14,243	1,550 2,732 36,256
9	PANTURA PLUS Jl. Citirum Raya No. 95 Adlarsa Karawang 41313 – Jawa Barat Telp.(0267) 416 288 Contact Person: Inggil Pramudyana	• Outreach • NEP • VCT • Case Management	• IDU • Partner of IDU • Prisoner	450 250 500	• Karawang District	1-Jun-06	31-Mar-07	38,257	35,814	GFATM  UNDP	# of target groups reached: • IDU • Partner of IDU • Prisoner • VCT # prevention material distributed: # Case Management delivered:	121 10 381 29 1,634 11	123 3 173 24 1,506 13	76 4 139 51 2,976 3	320 65 693 104 6,116 27	144 12 32 11 343 11	464 29 725 105 6,459 38
10	YAYASAN AKSES INDONESIA (YAKIN) Jl. SKP Perumahan Baru Regency no. 13 Tasikmalaya Jawa Barat Telp.(0265) 343 910 Contact Person: Amin Achmad	• Outreach • NEP • VCT • Case Management	• IDU • Partner of IDU • Prisoner	400 100 400	• Tasikmalaya City • Tasikmalaya District • Ciamis District • Garut District • Banjar City	1-Jun-06	31-Mar-07	35,310	34,745	GFATM  UNDP	# of target groups reached: • IDU • Partner of IDU • Prisoner • VCT # prevention material distributed: # Case Management delivered:	101 28 92 18 964 15	91 22 87 35 2,046 4	91 15 176 61 5,972 12	283 65 355 61 8,982 31	195 19 59 11 1,497 7	478 84 414 72 10,479 38
11	YAYASAN MITRA SEHATI Jl. Cut Mutiah RT 001/RW 025 No. 83, Kelurahan Margahayu, Kecamatan Bekasi Timur – Bekasi 17113 Telp.62-21 – 88352061 e-mail : mitra_sehati@yahoo.com Contact Person: M. Jamaluddin Al alghoni, SP	• Outreach • Peer Educator	• FSW • Potential clients • Partner of FSW • Keyperson	1,440 8,500 280 150	• Bekasi City • Bekasi District	1-May-06	30-Jun-08	94,962	50,795	USAID	# of target groups reached: • FSW • HRM # condoms distributed:	788 941 1,480	1,389 2,815 4,385	836 3,402 2,118	3,013 7,158 7,983	1,326 1,361 3,246	4,339 8,519 11,229
12	LEMBAGA STUDI PARADIGMA RAKYAT (LESPRA) Jl. Jenderal Sudirman Rt. 001/004 Kel. Harapan Mulya Kec. Medan Satria Kota Bekasi Jawa Barat Telp.(021) 8856162 Contact Person: Syafrudin	• Outreach • NEP • VCT • Case Management	• IDU • Partner of IDU • Prisoner	750 150 400	• Bekasi Regency • Bekasi City	1-Jun-06	31-Mar-07	38,791	37,827	GFATM  UNDP	# of target groups reached: • IDU • Partner of IDU • Prisoner • VCT # prevention material distributed: # Case Management delivered:	320 6 110 8 2,143 0	160 7 197 5 8,923 8	170 22 143 13 12,026 7	650 35 450 26 23,092 15	175 2 1 2 1,293 2	825 37 451 28 24,385 17
13	YAYASAN MASYARAKAT SEHAT (YMS) Jl. Jathandap Gg.210 Cicahum Bandung – Jawa Barat Telp.022-7279320 Contact Person: Dedi Junaedi Yusuf	• Outreach • NEP • VCT • Case Management	• IDU • Partner of IDU • Prisoner	500 50 425	• Bandung District • Subang District	1-Jun-06	31-Mar-07	40,357	39,713	GFATM  UNDP	# of target groups reached: • IDU • Partner of IDU • Prisoner • VCT # prevention material distributed: # Case Management delivered:	62 6 143 4 4,972 3	43 8 260 40 7,806 15	105 14 403 44 12,778 18	147 5 50 5 3,047 6	252 19 453 49 15,825 24	
14	DINKES KARAWANG Jl. Parahangan No.39, KARAWANG-WEST JAVA Telp.62-267 – 402276 Contact Person: Drq. Nanik Djjana	• Outreach • STI • VCT • Case Management	• FSW • Potential clients	2,215 8,200	• Karawang District	15-Jul-06	30-Jun-08	109,504	39,244	UNDP	# of target groups reached: • FSW • HRM # STI services delivered : • FSW • HRM • MSM • Transvestilites • MSM # STI treatment: # VCT services: # Case Management services:	133 42 0 9 8 5 0 31 18 0	447 316 0 9 1 0 0 79 46 0	0 3 21 10 5 0 223 57 1	580 358 0 21 10 5 0 333 121 1	127 34 0 3 0 0 9 9 0	707 392 0 24 10 5 0 342 121 0

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date						
			Type	Number							QTR5	QTR6	QTR7	Total to date year 2	Total year 1	Total Life of Program	
15	<b>WARGA SIAGA</b> Griya Sunyaragi Permai Jl. Mahoni Blok D No.16A, Cirebon Telp.62-231-487234 Contact Person: Drs Syaeful Badar, M.Ag	• Outreach	• FSW • Potential clients	2,411 19,400	• Cirebon City • Cirebon District	17-Jul-06	30-Jun-08	90,388	40,058	UNDP	# of target groups reached: • FSW • HRM # condoms distributed:	596 290 129	392 156 681	161 1,512 1,199	1,149 1,958 2,009	199 40 0	1,348 1,998 2,009
16	<b>YAYASAN MUTIARA HATI</b> Jl. Veteran 3 Rt 1 Rw 1 Desa Jambuuluk Kec. Clawi Kab. Bogor Hp:0818403646 Contact Person: Tjele Iskandar	• Outreach	• FSW • Potential clients • Partner of FSW • Key Person	1,590 13,000 400 210	• Bogor Kota • Bogor District	1-Jul-06	30-Jun-08	85,786	34,091	UNDP	# of target groups reached: • FSW • HRM # condoms distributed:	204 187 821	544 664 1,480	418 563 930	1,166 1,414 3,231	0 40 0	1,166 1,414 3,231
17	<b>DINKES KAB.BOGOR</b> Jl. Raya Kedung Halang No.150, Bogor Telp.0251-660546 Contact Person: dr. Eulis Wulantari	• STI • VCT • Case Management	• FSW (STI) • FSW (VCT)	6,360 960	• Bogor Kota • Bogor District	1-Jul-06	30-Jun-08	58,125	23,967	UNDP	# STI services delivered : • FSW • HRM • Transvestilites • MSM # STI treatment: # VCT services: # Case Management services:	19 0 0 0 25 0 0	9 5 1 0 39 3 0	44 3 0 0 377 22 0	72 8 1 0 441 25 0	0 0 0 0 0 0 0	72 8 1 0 441 25 0
18	<b>DINKES KAB.BEKASI</b> Kantor Pemerintah Kab.Bekasi Perumahan Delta Mas Desa Sukarini Kec. Cikarang Pusat Telp:021-89970347 Contact Person: Dr Djunaedi	• STI • VCT • Case Management	• FSW (STI) • FSW (VCT)	16,160 960	• Bekasi District	1-Jul-06	30-Jun-08	63,700	29,180	UNDP	# STI services delivered : • FSW • HRM • Transvestilites • MSM # STI treatment: # VCT services: # Case Management services:	53 25 20 0 56 0 2	42 0 10 3 73 0 0	45 2 13 6 127 26 0	140 27 43 9 256 139 2	0 0 0 0 0 0 0	140 27 43 9 256 139 2
19	<b>DINKES CIREBON</b> Jl. Kesambi No.52, CIREBON Telp.0231-208879 Hp.0818231727 Contact Person: dr. Said Fahmi	• STI • VCT • Case Management	• FSW (STI) • FSW (VCT)	9,644 960	• Cirebon Kota • Cirebon District	17-Jul-06	30-Jun-08	55,395	27,523	UNDP	# STI services delivered : • FSW • HRM • Transvestilites • MSM # STI treatment: # VCT services: # Case Management services:	33 0 0 0 22 0 0	118 24 21 24 191 0 4	73 34 21 22 215 0 4	224 58 24 46 428 0 8	5 0 0 5 0 0 0	229 58 24 46 433 0 8
20	<b>Yayasan GPNA</b> Jl. Raya Cipanas No.144 RT1/ Rw 11 Desa Sindanglaya Kec. Cipanas Kab. Cianjur Telp.0263-516130 email.pelanggi_gpna@yahoo.com Contact Person: Asep Mirda Yusuf	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients • Key Person	3,020 7,655 210	• Cianjur District • Sukabumi City	14-Aug-06	30-Jun-08	84,056	36,566	USAID	# of target groups reached: • FSW • HRM # condoms distributed:	774 674 805	575 2,153 1,511	356 1,434 999	1,705 4,261 3,315	0 0 0	1,705 4,261 3,315
21	<b>Puskesmas Kandanghaur Indramayu</b> Jl. Kesambi No.52, CIREBON Telp.0231-208879 Hp.0818231727 Contact Person: dr. Said Fahmi	• STI • VCT • Case Management	• FSW (STI) • FSW (VCT)	9,644 960	• Cirebon Kota • Cirebon District	1-Dec-06	30-Jun-08	106,065	22,428	UNDP	# of target groups reached: • FSW • HRM # condoms distributed: # STI services delivered : • FSW • HRM • Transvestilites • MSM # STI treatment: # VCT services: # Case Management services:	0 0 0 0 0 0 0 0 0 0 0	183 198 325 2 0 5 0 47 50 0	16 91 149 23 3 14 0 59 56 0	199 289 474 25 3 19 0 106 106 0	0 0 0 0 0 0 0 0 0 0 0	199 289 474 25 3 19 0 106 106 0

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR5	QTR6	QTR7	Total to date year 2	Total year 1	Total Life of Program
			Type	Number													
22	Rumah Sakit Hasan Sadikin Jl. Pasteur 38 Bandung 40161	• CST	• PLWHA	700	• Bandung Kota • Bandung District • District in West Java	1-Feb-07	30-Jun-08	57,107	9,740	UNDP	# District with Established "Continuum of Care"	0	0	0	0	0	0
											# Service Outlets Providing PMTCT Services According to National and International Standards	0	0	0	0	0	0
											# Women who Received HIV Counseling and Testing for PMTCT and Received Their Test Results	0	0	0	0	0	0
											# Women Provided with a Complete Course of ARV in PMTCT Setting	0	0	0	0	0	0

FHI/ASA ACTIVE SUB-AGREEMENT Summary of Progress

Months Covered: Apr-June 2007

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR5	QTR6	QTR7	Total to date year 2	Total year 1	Total Life of Program
			Type	Number													
<b>DKI JAKARTA</b>																	
1	<p>Pertumpuhan Pemberantasan Tuberkulosis Indonesia - Jakarta                      Jl. Balisodewa 34, Jakarta Pusat JAKARTA PUSAT- DKI JAKARTA                      Telp.(62-21) 4241488F ax.(62-21) 4241488                      Contact Person: Dr. Marion E. Arlonang</p>	<ul style="list-style-type: none"> <li>Education</li> <li>VCT Services</li> <li>CST Services</li> <li>Case Management</li> </ul>	TB Patient	1,690	Jakarta	01-Nov-05	30-Jun-08	66,204	38,417.83	USAID	# of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling # Case Management delivered:	346 339 339 65	309 307 303 26	383 381 381 86	1,038 1,027 1,023 177	1,163 1,138 1,011 1,056	2,201 2,165 2,034 1,233
2	<p>Centre For Harm Reduction Universitas Indonesia ( CHR UI)                      Lembaga Penelitian, Universitas Indonesia Gd. LP-UI, Kampus Baru –                      Depok, Jl. Margonda Raya Depok, Jawa Barat BOGOR- JAWA BARAT                      Telp.62-21 727 0154F ax.62-21 727 0154                      Contact Person: DR. Mardiali Naj</p>	<ul style="list-style-type: none"> <li>Outreach</li> <li>NEP</li> <li>VCT</li> <li>Case Management</li> </ul>	<ul style="list-style-type: none"> <li>IDU</li> <li>Partner of IDU</li> </ul>	3,000 705	<ul style="list-style-type: none"> <li>South Jakarta</li> <li>Depok</li> </ul>	01-Nov-05	30-Jun-08	284,861	149,646.30	UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner # prevention material distributed: # VCT services delivered: # Case Management delivered:	151 3 0 11,927 339 3	563 18 0 31,356 0 10	157 5 0 22,066 8 17	871 26 0 65,349 347 30	567 13 0 16,610 7 7	1,438 39 0 81,959 347 37
3	<p>Atmajaya Catholic University                      Universitas Atmajaya Gd. K-III, Lt. 3 Jl. Jend. Sudirman # 51 Jakarta                      JAKARTA PUSAT- DKI JAKARTA 12930                      Telp.62 - 21 5734355F ax.62 - 21 5734355                      Contact Person: Dr. Clara RP Aji Sukmo, MSc</p>	<ul style="list-style-type: none"> <li>Outreach</li> <li>NEP</li> <li>VCT</li> <li>Counselors &amp; Case Manager</li> </ul>	<ul style="list-style-type: none"> <li>IDU</li> <li>Partner of IDU</li> </ul>	3,000 300	<ul style="list-style-type: none"> <li>Central Jakarta</li> <li>West Jakarta</li> <li>North Jakarta</li> </ul>	01-Nov-05	30-Jun-08	399,279	234,430.57	UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	196 0 0 94 55,992 83	253 2 0 45 95,084 60	439 1 0 118 103,363 129	888 3 0 257 254,439 272	1,161 2 0 124 108,007 431	2,049 5 0 381 362,446 703
4	<p>Yayasan Srikandi Sejati                      Jl. Pisanan Baru Timur III No. 64, Rt 003/Rw 07, Jalinegara Jakarta                      Timur JAKARTA TIMUR- DKI JAKARTA 13110                      Telp.(021) 857-7018F ax.(021) 8834-0196                      Contact Person: Lenny Sugharito</p>	<ul style="list-style-type: none"> <li>Outreach</li> <li>Peer educators</li> <li>Referral to STI, VCT &amp; CST services</li> <li>Case Management</li> </ul>	<ul style="list-style-type: none"> <li>Transvestites</li> <li>Client of Transvestites</li> </ul>	1,340 3,870	<ul style="list-style-type: none"> <li>Jakarta</li> <li>Depok</li> </ul>	01-Dec-05	30-Jun-08	154,250	90,169.86	USAID	# of target groups reached: - Transvestites - HRM # condoms distributed: # Case Management delivered:	230 561 52,712 4	274 847 49,753 13	242 1,252 43,159 2	746 2,660 145,624 19	1,260 2,169 146,533 95	2,006 4,829 292,157 114
5	<p>Suku Dinas Kesehatan Jakarta Barat                      Jl Blustru No 1 Kelurahan Mangga Besar Jakarta Barat JAKARTA BARAT                      DKI JAKARTA                      Telp.021-659 5342                      Contact Person: Dr. Aniani</p>	<ul style="list-style-type: none"> <li>STI services</li> <li>VCT services</li> <li>Case Management</li> </ul>	<ul style="list-style-type: none"> <li>STI Services</li> <li>VCT Services</li> <li>Case management</li> </ul>	4,035 1,900 61	<ul style="list-style-type: none"> <li>West Jakarta</li> </ul>	01-Dec-05	30-Jun-08	102,337	36,897.21	UNDP	# STI services delivered: -FSW -HRM # STI treatment: # VCT services: # Case Management services:	303 12 319 26 0	277 26 301 33 4	316 18 429 116 42	896 56 1,049 175 46	1,181 24 1,009 175 0	2,077 80 2,058 175 46
6	<p>Komunitas Aksi Kemanusiaan Indonesia (KAKI)                      Jl. A Yani Cg. Pura Ball No. 23A, Rawamangun, Jakarta Timur JAKARTA                      TIMUR- DKI JAKARTA Telp.(62-21) 9236636 Fax.(62-21) 9236636                      Contact Person: Erwan Cahyono</p>	<ul style="list-style-type: none"> <li>Outreach</li> <li>Peer educators</li> <li>Referral to STI &amp; VCT services</li> </ul>	<ul style="list-style-type: none"> <li>FSW</li> <li>Potential clients</li> </ul>	1,465 35,442	North Jakarta	01-Dec-05	30-Jun-08	109,167	67,852.22	USAID	# of target groups reached: -FSW -HRM # condoms distributed:	77 1,453 1,704	185 1,855 2,521	66 2,479 4,021	328 5,787 8,246	885 9,072 7,700	1,213 14,859 15,946
7	<p>Yayasan Karisma                      Jl. Woller Monginsidi No. 18, Jakarta, JAKARTA SELATAN- DKI                      JAKARTA 12160                      Telp.021-7243351 Fax.021-7243352                      Contact Person: Ria Sjahroni</p>	<ul style="list-style-type: none"> <li>Outreach</li> <li>NEP</li> <li>VCT</li> <li>Counselors &amp; Case Manager</li> </ul>	<ul style="list-style-type: none"> <li>IDU</li> <li>Partner of IDU</li> </ul>	3,200 320	East Jakarta	01-Dec-05	30-Jun-08	165,856	80,407.46	UNDP	# of target groups reached: - IDU - Partner of IDU - VCT # prevention material distributed: # Case Management delivered:	457 0 0 29,651 16	610 3 0 44,026 20	238 26 0 42,256 12	1,305 29 0 115,933 48	1,090 8 0 27,126 21	2,395 37 0 143,059 69

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR5	QTR6	QTR7	Total to date year 2	Total year 1	Total Life of Program
			Type	Number													
8	Yayasan Perkumpulan Bandungwangi Jl. Pisanan Lama Raya no. 7 RT 04 RW 02 Jakarta Timur JAKARTA TIMUR-DKI JAKARTA 13230 Telp.021-490617Fax.62-21-490980 Contact Person: Anna Sulikah	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients • Partner of FSW	2,218 43,952 1,006	• East Jakarta	01-Dec-05	30-Jun-08	105,677	55,500.85	USAID	# of target groups reached: - FSW - HRM # condoms distributed:	201 1,803 4,933	457 2,549 2,847	325 9,686 4,859	983 14,038 12,639	1,286 12,720 19,174	2,269 26,758 31,813
9	Yayasan Pelangi Kasih Nusantara Jati Bening Estate, Jl. Bloo 2 Blok B7 / 1 BEKASI-JAWA BARAT 17412 Telp.(021) 847 7014Fax.(021) 847 7014 Contact Person: Vic Halim	• Outreach • Peer educators • Referral to STI services	• Male Sex Worker • MSM Visible	4,830 6,570	• Central Jakarta • West Jakarta • South Jakarta	01-Dec-05	30-Jun-08	137,648	73,942.69	USAID	# of target groups reached: - MSM # condoms distributed:	1,859 12,496	2,495 11,025	3,505 9,849	7,859 33,370	4,827 33,021	12,686 66,391
10	Yayasan Partisan Jl. MPR III Dalam No. 34, Jakarta Selatan JAKARTA SELATAN-DKI JAKARTA 12430 Telp.021 765 2737Fax.021 765 2737 Contact Person: Baby Sili Salamah	• Trainings • Peer Educators (40 PEs) & Case Manager • Referral system with STI, TB & VCT service providers • Harm reduction program	• Prisoner • Staff of Prison	3,880 780	• Jakarta • Tangerang	01-Dec-05	30-Jun-08	161,366	80,364.41	UNDP	# of target groups reached: - Prisoner # prison staff trained: # Case Management delivered:	520 60 0	1,435 112 0	1,154 0 0	3,109 172 0	1,046 0 53	4,155 172 53
11	Institute For Community Development and Social Advocacy (Icodesa) Jl. Puiti Karang Ayu Blok A.1.U No. 47, Muara Karang, Jakarta JAKARTA UTARA-DKI JAKARTA Telp.021-4670731Fax.021-4670731 Contact Person: Yustinus Suhardi Ruman	• Outreach • Peer educators • Referral to STI services	• FSW • Potential clients	977 53,163	• North Jakarta	01-Dec-05	30-Jun-08	114,144	68,119.66	USAID	# of target groups reached: - FSW - HRM # condoms distributed:	108 1,195 1,420	95 1,173 767	93 2,704 155	296 5,072 2,342	686 4,537 3,928	982 9,609 6,270
12	Yayasan Pelayanan Anak dan Keluarga (Layak) Jl. Raja Kartika/Clayton III No. 7 RT 00302 Pancoran Mas Depok . BOGOR-JAWA BARAT 16436 Telp.(021) 777 4735Fax.(021) 777 4735 Contact Person: Evie S. Tarigan	• Capacity building • Case management	• PLWHA • Case manager trained	4,252 225	• Jakarta • All site for CB	15-Dec-05	30-Jun-08	233,125	129,646.51	USAID	# of target groups received: - Case management services # Case manager trained:	59 35	57 79	79 39	195 153	783 35	978 188
13	Yayasan Mitra Indonesia Jl. Jatirawasani No. 9 RT 005013 Cempaka Putih Barat Jakarta Pusat. 10520 Telephone/Fax: 021 - 4249454 Email: ymjak@yahoo.com	• Capacity building • Outreach • VCT Services	• Counselor trained • MSM (Outreach) • MSM & IDU (VCT)	70 2,000 3,100	• Jakarta • All site for CB	01-Jan-06	15-May-06	276,736	35,826.00	USAID	# of target groups reached: - FSW - HRM # condoms distributed: # of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling # Counselor trained	Closed			155 0 0 14 13 13	155 0 0 14 13 13	
14	PKBI Jakarta Jl. Pisanan Baru Timur no. 2A Kcc. Matraman, Jakarta 13110 PnF ax: 62-21-8566535 E.mail: medispkbi@ednet.net.id	• Outreach • Peer educators • STI services • VCT services	• FSW (Outreach) • Client (Outreach) • Pre Counseling • VCT Pre test • VCT test • VCT Post test • VCT Pre test	3,046 102,554 1,980 1,980 1,782 1,603 53	• Jakarta	01-Jan-06	30-Jun-08	292,912	103,294.83	UNDP	# of target groups reached: - FSW - HRM # STI services delivered : - FSW - HRM - Transvestites - MSM # STI treatment: # VCT services: # Case Management services:	113 4,281 279 12 229 30 360 185 3	198 3,655 285 34 200 234 458 135 13	487 14,972 668 62 297 133 1,478 210 0	798 22,908 1,232 108 726 397 2,296 530 16	932 8,800 694 74 1,027 418 878 260 0	1,730 31,708 1,926 182 1,753 815 3,174 790 16
15	Yayasan Kusuma Buana Asem Baris Raya Blok A/3 Gudang Peluru, Tebet, Jakarta P.O. Box 8124, Telephone:(62-21) 8296337 E-mail: ykb-jkt@idola.net.id	• Outreach • Peer educators • Workplace	• FSW • Potential clients	6,780 95,628	• Jakarta	01-Jan-06	30-Jun-08	238,039	132,368.42	UNDP	# of target groups reached: - FSW - HRM - HRM in workplace # condoms distributed: # Executive brief # Core team trained	905 1,788 3,901 969 14 23	1,302 12,387 1,170 598 47 153	535 15,070 911 1,718 32 52	2,742 29,245 5,982 1,718 93 228	1,638 1,772 14,742 11,365 68 210	4,380 31,017 20,724 13,083 161 438

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date						
			Type	Number							QTR5	QTR6	QTR7	Total to date year 2	Total year 1	Total Life of Program	
16	Komite Kemanusiaan Indonesia (KK) Jl. Bangka IX no. 41, Jakarta Selatan 12720 Tel. No: 62-21-7196617 E-mail: kki@centrin.net.id	• Workplace	• Potential clients • Worker	136,458 193,621	• North Jakarta • South Jakarta	01-Jan-06	30-Jun-08	131,558	75,878.50	UNDP	# Executive brief # Core team trained # Worker reached	35 0 7,176	40 0 3,055	47 158 2,434	122 158 12,665	126 581 47,535	248 739 60,200
17	COMMUNITY ENCOURAGE OF PLWHA (COMET) Jl. Margasatwa komplek, Timah No. 17A Rt. 01/Rw. 03, Pondok Labu, Cilandak Jakarta Selatan 12450. Telp: 62-21-7668990 Contact Person: Prem Singh Rendhe	• Outreach • NEP • VCT • Counselors & Case Manager	• IDU • Partner of IDU	700 70	• Central Jakarta	01-Jun-06	31-Mar-07	189,746	186,657.00	GFATM	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	402 34 0 21 16,601 3	609 10 0 44 63,216 27	Closed	1,011 44 0 65 79,817 30	358 13 0 0 7,627 12	1,369 57 0 65 87,444 42
18	YAYASAN REMAJA PEDULI HIV/AIDS (REMPAH) Jl. Krandang Gang 3C RT/RW:01/03/Kelurahan Duri Utara, Kec. Tambora, Jakarta Barat DKI 11270 Telp: 62-21-438 60672 Contact Person: Faried Budiman	• Outreach • NEP • VCT • Counselors & Case Manager	• IDU • Partner of IDU	2,020 202	• North Jakarta	01-Jun-06	31-Mar-07	47,519	45,870.00 13010.26	GFATM UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	249 7 0 17 4,829 8	630 26 0 18 14,791 4	400 6 0 34 3,984 6	1,279 39 0 69 23,604 18	365 8 0 9 1,661 6	1,644 47 0 78 25,265 24
19	Wisma Adik Jln. Jati Indah I No. 23, Pangkalan Jati, Pondok Labu, Cnere Jakarta 16514 Telp: 021-7540604/7690455 Fax: 021-7531618 Contact Person: Dr. Tri Mulyati	• Training • Network • Workshop	• HR Trained • Counselor • CM	60 25 25	• National	01-Nov-06	31-Mar-07	47,833	46,883.00	GFATM	# HR trained # VCT Counselor Trained # CM Trained	21 0 0	94 24 26	Closed	115 24 26	115 24 26	
20	Rumah Sakit Ketergantungan Obat Jl. Lapangan Tembak No. 75 Cibubur, Ciracas, Jakarta Timur Telephone: 62-21-877 11 9689 Fax: 62-21-877 11 970 Hp: 0816 186 2174 Email: ardawika@yahoo.com Contact person: Dr. Ratna Mardiali S, Sp.KJ	• Training	• Counselors • Medical Doctor of prison • Medical Doctor of PHC	25 50 25	• National	15-Nov-06	31-Mar-07	40,732	40,718.00	GFATM	# Counselor trained # Medical doctor of PHC trained # Medical doctor of prison trained	0 0 0	25 24 47	Closed	25 24 47	25 24 47	
21	Lembaga Peduli AIDS Yayasan Karya Bhakti Graha Cempaka Mas Blok C No. 9 Lajen Suprapto Kav. 1 – Cempaka Putih Jakarta Pusat 10460 Telephone: 62-21-421 6020 Fax: 62-21-426 2292 Email: info@karyabhakti.org Contact person: Zulmasri Marzuan	• Outreach	• MSW • MSM	5,346 12,474	• North Jakarta • East Jakarta • Depok	01-Jan-07	30-Jun-08	94,450	24,081.20	USAID	# of target groups reached: - MSM # condoms distributed:	0 0	676 1,194	1,047 2,261	1,723 3,455	1,723 3,455	
22	Yayasan Kapeta Jl. Pings Emas III Blok ULU-3 Pondok Indah – Jakarta Selatan Telephone: 62-21-765 1107 Fax: 62-21-769 9149 Email: bcc_kapeta@yahoo.com Contact person: Irfan Hardiansyah	• Outreach	• FSW • HRM	5,370 133,395	• Central Jakarta • South Jakarta	01-Jan-07	30-Jun-08	97,932	26,931.95	UNDP	# of target groups reached: - FSW - HRM # condoms distributed:	0 0 0	1,524 664 5,486	2,218 991 6,667	3,742 1,655 12,153	3,742 1,655 12,153	

FHI/ASA ACTIVE SUB-AGREEMENT Summary of Progress

Months Covered: Apr-Jun 2007

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR5	QTR6	QTR7	Total to date year 2	Total year 1	Total Life of Program
			Type	Number													
<b>RIAU ISLAND</b>																	
1	Yayasan Gaya Batam Jl. ImamBonjol Komp. Wijaya Kusuma Blok C No. 5 Lt.3 Nagoya , Batam B A T A M--KEPULAUAN RIAU Telp. 0778-433276Fax. 0778-433276 Contact Person: Melandi Panca W, SH	• Outreach • Peer educators • Referral to STI, VCT & CST services • Case Management	• Male Sex Worker • Gay man • Transvestites • Client of Transvestites	569 780 392 2,285	• Kep. Riau province	01-Nov-05	30-Jun-08	166,910	84,334	UNDP	# of target groups reached: -MSM -Transvestites -HRM # condoms distributed: # Case Management delivered:	87 37 257 6,644 2	287 41 312 8,069 2	185 61 376 5,142 0	559 139 945 19,855 4	1,091 404 1,225 25,171 9	1,650 543 2,170 45,026 13
2	Yayasan Sri Mersing Jl. Kavling No. 46 Kec. Tobing Kab. Karimun KARIMUN--KEPULAUAN RIAU Telp.0777-2149321493Fax.0777-21493 Contact Person: Drs. Endang Sry Wahyu	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients	1,390 14,190	• Karimun	01-Dec-05	30-Jun-08	120,090	59,442	USAID	# of target groups reached: -FSW -HRM -HRM in workplace # condoms distributed:	292 1,961 0 2,825	226 1,401 0 5,490	166 2,318 0 2,401	684 5,680 0 10,716	1,001 2,868 445 9,369	1,685 8,548 445 20,085
3	Yayasan HANZ Tanjung Balai Karimun Jl. Perumahan Komplek Padi Mas Blok C No.2 Tanjung Balai Karimun KARIMUN--KEPULAUAN RIAU Telp.0777-326064 Contact Person: NUZUL AKBAR	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients	435 9,456	• Kundur Island (Karimun District)	15-Dec-05	30-Jun-08	104,535	52,970	USAID	# of target groups reached: -FSW -HRM # condoms distributed:	1,699 2,014 9,979	106 1,215 678	40 602 1,388	1,845 3,831 12,045	573 7,925 5,387	2,418 11,756 17,432
4	Dinas Kesehatan Kota Tanjung Pinang Riau Jl. Nila no1 Tanjungpinang TANJUNG PINANG--KEPULAUAN RIAU 29112 Telp.0771 317 847Fax.0771 317 847 Contact Person: Dr. H. Agus Rahman	• STI services • VCT services • Case Management	• FSW (clinic) • Transvestites (clinic) • Potential clients (clinic)	960 100 1,600	• Tanjungpinang	15-Dec-05	30-Jun-08	87,855	34,397	UNDP	# STI services delivered : -FSW -HRM -Transvestites # STI treatment: # VCT services # Case Management Services	19 3 0 69 32 0	25 14 17 109 81 3	12 2 6 92 44 9	56 19 23 270 157 12	493 19 32 472 159 8	549 38 55 742 316 20
5	Yayasan Bentan Serumpun Tanjung Pinang Jl. H. Ungar, Lt. Bellitung, Blok J/18, Tanjungpinang TANJUNG PINANG-- KEPULAUAN RIAU Telp.0771-315660Fax.0771-315660 Contact Person: Harmoni, SS	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients	1,290 16,311	• Tanjung Pinang • Kepulauan Riau	16-Dec-05	30-Jun-08	138,811	67,549	USAID	# of target groups reached: -FSW -HRM # condoms distributed:	660 1,383 7,585	257 3,626 4,482	353 3,852 3,681	1,270 8,861 15,748	1,305 6,719 20,146	2,575 15,580 35,894
6	Dinkes Karimun Jl. Poros Gedung A, Tanjung Karimun Telephone: 0777-328 604	• STI services • VCT services • Case Management	• FSW (clinic) • Clients (clinic) • FSW (VCT) • Clients (VCT)	1,100 110 300 30	• Karimun	01-Jan-06	31-Mar-08	99,747	56,632	USAID	# STI services delivered : -FSW -HRM # STI treatment: # VCT services # Case Management Services	178 27 393 235 20	98 24 130 135 10	264 13 640 326 264	540 64 1,163 696 294	621 17 531 749 30	1,161 81 1,694 845 324

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR5	QTR6	QTR7	Total to date year 2	Total year 1	Total Life of Program
			Type	Number													
7	Yayasan Batam Tourism Development Board Jl. RE Martadinata BTPB Building 2nd Floor, Batam Telephone: 0778-322 879 Elrizal_ybtadb@yahoo.com	• Outreach • Peer educators • Referral to STI & VCT services	- FSW - Potential clients - IDU	3,942 20,047 700	Batam	01-Jan-06	30-Jun-08	239,145	117,586	UNDP	# of target groups reached: - FSW 845 - HRM 1,547 - HRM in workplace 1,080 - IDU 18 - PIDU 0 - Prisoner 15 # condoms distributed: 9,817 # Executive brief 1 # Core team trained 0	737 2,212 2,891 103 11 24 11,019 9 0	824 2,547 0 73 5 36 8,704 10 0	2,406 6,306 3,971 194 16 75 29,540 10 0	1,622 3,900 1,724 159 10 9 18,463 16 0	4,028 10,206 5,695 353 26 84 48,003 26 0	
8	Dinkes Kabupaten Kepulauan Riau (Bintan) Jl. Ir. Sutarni Km 5 Tanjungpinang Telephone: 0771 21876	• STI services • VCT services Case Management	• FSW (clinic) • Clients (clinic) • FSW (VCT)	280 28 140	Tanjungpinang	01-Jan-06	30-Jun-08	53,543	33,296	UNDP	# STI services delivered : - FSW 205 - HRM 0 # STI treatment: 451 # VCT services 0 # Case Management Services 0	10 0 518 0 0	115 0 322 67 11	330 0 1,291 67 11	465 0 400 0 0	795 0 1,691 67 11	
9	Dinkes Batam Jl. Raja Haji Sokupang No 7 Batam Telephone: 0778-322060	• STI services • VCT services Case Management	• FSW (clinic) • Transvestites (clinic) • Clients (clinic) • FSW (VCT) • Transvestites (VCT)	2,284 145 154 475 145	Batam	01-Jan-06	30-Jun-08	87,210	38,266	UNDP	# STI services delivered : - FSW 27 - HRM 28 - Transvestites 13 # STI treatment: 157 # VCT services 59 # Case Management Services 23	60 30 50 323 96 8	44 39 7 286 117 2	131 97 70 766 272 33	132 67 28 199 60 2	263 164 98 965 332 35	

FHI/ASA ACTIVE SUB-AGREEMENT Summary of Progress

Months Covered: Apr-June 2007

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR5	QTR6	QTR7	Total to date year 2	Total year 1	Total Life of Program
			Type	Number													
<b>NORTH SUMATERA</b>																	
1	Pusat Pengkajian dan Pengembangan Masyarakat Nelayan (P3MN) Jl. Puri Gang Zanjar No 407 A Kelurahan Kota Matsum I Medan Sumatera Utara MEDAN-SUMATERA UTARA Telp.061 - 7363876 Contact Person: Leonardo Marbun	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients	1,320 23,470	• Medan	01-Nov-05	30-Jun-08	109,534	59,407.08	UNDP	# of target groups reached: -FSW -HRM # condoms distributed:	229 1,611 430	845 2,295 4,144	412 2,467 3,333	1,486 6,373 7,907	504 4,716 460	1,990 11,089 8,367
2	Yayasan Solidaritas Perempuan Pekerja Seks (SP2S) Jln. Mesjid No. 3 Linc X Kel. Tualang Perbaungan – 20586 Kab. Serdang Bedagai – Sumut.SERDANG BEDAGAI-SUMATERA UTARA Telp.(061) 7990840 Contact Person: Syamsidar Barus	• Outreach • Peer educators • Referral to STI & VCT services • Case Management	• FSW • Potential clients • Transvestiltes	1,220 37,010 340	• Deli Serdang • Serdang Bedagai	01-Nov-05	30-Jun-08	119,242	64,982.12	UNDP	# of target groups reached: -FSW -HRM -Transvestiltes # Case Management delivered: # condoms distributed:	99 4,238 24 0 430	129 6,028 60 1 349	230 4,912 117 8 2,533	458 15,178 201 9 3,312	678 4,098 89 0 9,919	1,136 19,276 290 9 13,231
3	Yayasan Galatea Jl. Laboratorium III No.5 Kelurahan Kesawan Medan 20111 MEDAN-SUMATERA UTARA Telp.(061)-4512702 Contact Person: Dra.Fachnila FM	• Outreach • NEP • VCT • Counselors & Case Manager	• IDU • Partner of IDU • Prisoner	3,500 350 2,500	• Medan	01-Nov-05	30-Jun-08	171,809	98,250.41	UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	105 10 227 5 22,007 2	644 11 1,218 21 89,686 2	189 37 1,858 161 239,279 22	938 27 1,858 161 33,582 26	711 27 1,087 0 33,582 26	1,649 64 2,945 161 272,861 52
4	Perhimpunan Buruh Indonesia (PBI) Kompleks Griya Firdaus Permai Blok A. No.6 Desa Firdaus Kecamatan Sei Rampah Kabupaten Serdang Bedagai, Sumatra Utara SERDANG BEDAGAI-SUMATERA UTARA 20695 Telp.(0621) 441926/Fax.(0621) 441926 Contact Person: Sukarman	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients	1,280 26,470	• Pematang Siantar • Simalungun	01-Nov-05	30-Jun-08	91,739	53,551.13	USAID	# of target groups reached: -FSW -HRM # condoms distributed:	24 1,463 417	304 3,763 628	327 6,937 900	655 12,163 1,945	1,173 4,035 24,598	1,828 16,198 26,543
5	Yayasan Peduli AIDS Deli Serdang Klinik Simpang Tanah Raja Jalan Medan-Tobing Tinggi Km. 48 Simpang Tanah Raja Desa Sei Buluh, Kec. Teluk Mengkudu Deli Serdang, DELI SERDANG-SUMATERA UTARA Contact Person: Dr. Darwin Dalimunte	• STI services • VCT services	• FSW (clinic) • Transvestiltes (clinic) • Potential clients (clinic) • FSW (VCT) • Transvestiltes (VCT) • Potential clients (VCT)	1,220 230 1,230 930 80 431	• Deli Serdang • Serdang Bedagai	01-Nov-05	30-Jun-08	97,733	29,676.93	USAID	# STI services delivered : -FSW -HRM # STI treatment: # VCT services # Case Management Services	220 0 234 0 0	213 0 236 59 0	181 0 364 8 0	614 5 834 67 0	1,051 5 929 67 0	1,665 5 1,763 67 0
6	Yayasan Penguatan Rakyat Pedesaan (PARAS) Jl. Jenderal Sudirman Gang Damai No.3 Stabat, LANGKAT-SUMATERA UTARA Contact Person: Effendi Lubis	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential client • Transvestiltes • MSM	500 9,220 60 60	• Langkat	15-Sep-06	30-Jun-08	72,346	32,905.75	USAID	# of target groups reached: -FSW -HRM -Transvestiltes -MSM # condoms distributed:	196 345 85 37 814	160 720 31 39 4,171	48 3,405 162 159 8,973	842 4,470 278 235 13,958	0 4,470 0 0 0	842 4,470 278 235 13,958
7	Yayasan Komunitas Karya Anak Bangsa (KARANG) Jl. Melur No.77 Lingkungan IV Kel.Pahlawan KOTA BINJAI-SUMATERA UTARA Contact Person: Indra Gunawan	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential client • Transvestiltes • Gay	1,040 34,200 420 40	• Tanjung Balai	15-Sep-06	30-Jun-08	89,856	40,846.13	UNDP	# of target groups reached: -FSW -HRM -Transvestiltes -MSM # condoms distributed:	60 68 0 6 8	162 296 40 49 842	48 5,174 32 4 6,169	270 5,538 72 59 7,019	0 0 0 0 0	270 5,538 72 59 7,019

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR5	QTR6	QTR7	Total to date year 2	Total year 1	Total Life of Program
			Type	Number													
8	Jaringan Kesejahteraan/Kesehatan Masyarakat Jln Willem Iskandar No 107 B Medan – North Sumatera Telephone: 061 – 781 7575 Email: jkm_mdn@yahoo.com Contact person: Dr. T. Yenni Febrina	• Outreach • Peer educators • Referral to STI & VCT services	• Transvestilites • HRM • Gay	300 8,230 280	Medan City Deli Serdang District Serdang Bedagai District	01-Nov-06	30-Jun-08	76,155	30,083.03	USAID	# of target groups reached: -HRM -Transvestilites -MSM # condoms distributed:	617 214 100 7,644	1,860 335 410 40,830	3,520 795 750 75,609	5,997 1,344 1,260 124,083	0 0 0 0	5,997 1,344 1,260 124,083
9	Medan Plus Jl. Bunga Kanil No. 45, Pasar VII Padang Bulan – Medan 20154 Sumatra Utara Telephone: 61- 8216211 Fax: 061- 8223580 Mobile Phone: 0816-300050 (Eban Toton Kaban) E-mail: medan_plus@yahoo.com Contact Person: Holland Tobing	• Outreach • NEP • VCT • Counselors & Case Manager	• IDU • Partner of IDU • Prisoners	1,200 420 891	Deli Sedang District Serdang Bedagai District Pematang Siantar Simakunung	01-Nov-06	30-Jun-08	81,957	40,846.57	UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner # prevention material distributed: # VCT services # Case Management services	131 0 0 0 0 0	209 9 0 3,959 0 0	204 4 212 12,716 41 24	544 13 212 16,675 41 24	0 0 0 0 0 0	544 13 212 16,675 41 24
10	Bina Insani Jln. Sangrawaluh No 16 Pematang Siantar 21154 North Sumatera Telephone: 0622 – 702 7944 Fax: 0622 – 755 2822 Email: bina_insani04@yahoo.com Contact person: Rasidin Harahap, SPd	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential client • Transvestilites • Client of Transvestilites • MSM	210 3,250 430 12,040 80	Pematang Siantar Simakunung Tobasa	01-Nov-06	30-Jun-08	86,188	33,130.79	USAID	# of target groups reached: -FSW -HRM -Transvestilites -Client of Transvestilites -MSM # condoms distributed:	76 0 0 0 61 12	69 29 694 106 99 836	155 1,736 495 2,411 245 1,173	300 1,765 1,189 2,517 405 2,021	0 0 0 0 0 0	300 1,765 1,189 2,517 405 2,021
11	Puskesmas Padang Bulan Jln. Lejend. Jamin Ginting Kompleks Pamen, Padang Bulan Medan - North Sumatera Telephone/Fax : 061 – 822 3282 Contact Person: dr. Rehulina Ginting	• STI services • VCT services • Case Management	• FSW (STI & VCT) • Transvestilites (STI & VCT) • Potential client (STI & VCT) • Gay (STI & VCT) • IDU (VCT) • PIDU (VCT) • Case Management	1,320 300 792 112 585 200 99	Medan City	01-Jan-07	30-Jun-08	43,012	21,554.43	UNDP	# STI services delivered : # VCT services # Case Management Services		0 0 0	175 0 0	175 0 0		175 0 0
12	Puskesmas Kerasaan Jln. Pematang Bandar No. 4 Kecamatan Pematang Bandar, Kabupaten Simakunung 21186 Telp: 0281 - 3610-40697 Email: puskesmas_kerasaan@yahoo.com Contact Person: Dr. Jon Pangarapan Saragh	• STI services • VCT services	• FSW (STI & VCT) • Transvestilites (STI & VCT) • Potential client (STI & VCT) • Gay (STI & VCT) • IDU (VCT) • PIDU (VCT)	1,280 430 961 28 101 36	Pematang Siantar City Simakunung	01-Jan-07	30-Jun-08	45,652	17,797.74	UNDP	# STI services delivered : # VCT services # Case Management Services		0 0 0	0 0 0	0 0 0		0 0 0
13	Puskesmas Stabat Jln. Palang Merah Kelurahan Kuala Bingei Kec. Stabat – Kabupaten Langkat Telp. (061) 8910027 / 08126055737 Contact Person: dr. H. Mulianto	• STI services • VCT services • Case Management services	• FSW (STI & VCT) • Transvestilites (STI & VCT) • Potential client (STI & VCT) • Gay (STI & VCT) • Case Management	250 30 115 12 11	Langkat	01-Mar-07	30-Jun-08	37,497	18,927.29	UNDP	# STI services delivered : # VCT services # Case Management Services		0 0 0	19 6 0	19 6 0		19 6 0
14	Puskesmas Datuk Bandar Jln. H. Adlin Sidin Tanjung Balai Telp. 081578714840 Email: prabowo69@yahoo.co.id Contact Person: drg. Rinio Prabowo, M. Kes	• STI services • VCT services • Case Management services	• FSW (STI & VCT) • Transvestilites (STI & VCT) • Potential client (STI & VCT) • Gay (STI & VCT) • Case Management	520 210 427 8 35	Tanjung Balai City	15-Mar-07	30-Jun-08	38,734	12,635.95	UNDP	# STI services delivered : # VCT services # Case Management Services		0 0 0	0 0 0	0 0 0		0 0 0

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date					
			Type	Number							QTR5	QTR6	QTR7	Total to date year 2	Total year 1	Total Life of Program
15	Komite Aids HKBP Jln. Gereja No 17 Balige 22314 - North Sumatra Telp / Fax # 0632 - 322 635 Email: komiteaids_hkbp@yahoo.com Contact Person: dr. Raja Tampubolon	- STI services - VCT services	- FSW (STI & VCT) - Potential client (STI & VCT) - Gay (STI & VCT) - Case Management	210 82 10 35	Tobasa	15-Mar-07	30-Jun-08	38,730	11,237.94	UNDP	# STI services delivered :	0	0	0		0
											# VCT services	0	0	0		0
											# Case Management Services	0	0	0		0
16	Puskesmas Bandar Baru Jln. Leljena Jamin Ginting Km 47 Misdan - North Sumatra Hp. 0815-3119544 Contact Person: dr. Devi Sabarita Tarigan	- STI services - VCT services	- FSW (STI & VCT) - Gay (STI & VCT) - IDU (STI & VCT) - Waria (STI & VCT)	444 20 30 105	Deli Serdang	01-Jun-07	30-Jun-08	30,500	0.00	UNDP	# STI services delivered :	0	0	0		0
											# VCT services	0	0	0		0
											# Case Management Services	0	0	0		0

## **Attachment 2**

### **FHI/ASA Funded Contract Status**

## FHI/ASA Funded Contract Status

Months Covered: Apr- Jun 2007

NO	FCO Number	Institution & Contact Address	Contact Person and Title	Contract Title	Major Activities	Location of Activities	Start date	End date	Budget (USD)	Funding Source	Expenditures to Date
1	402251	PT. ACNielsen Indonesia Gedung Wisma Bank Dharmala 15th Floor, Jl. Jendral Sudirman Kav.28 Jakarta 12920, Indonesia	Catherine Eddy	ASA HIV/AIDS Program Effectiveness Study	Research	• Jakarta • North Sumatera • East Java	10-Oct-05	30-Nov-05	31,154	USAID	28,669
1	15254	GAYA NUSANTARA Jl. Mojo Kidul Gang I No. 11A Surabaya	Dr. Dede Oetomo	Study on the Dynamics and Contexts of Male-to-Male Sex in Indonesia and Thailand	Research	• Surabaya • Balam • Manado	1-Nov-05	31-May-06	73,709	UNDP	43,369
2	15280	Burnet Institute Bypass Ngurah Rai 287, Sanur, Bali	Bradd Otto Executive Director, Burnet Indonesia	Training Program Design and Training Package Development	Workshop	• Jakarta	1-Jan-06	30-Apr-06	35,120	UNDP	33,987
3	15280	PT. Fortune Indonesia Graha Pratama 7th Floor, Jl. MT. Haryono Kav.15 Jakarta	Charlie Aziz Business Development Director	Positioning Key Messages and Identify Communication Channels for Each Target Groups of FHI/ASA	Workshop	• Jakarta	13-Nov-06	16-Feb-07	82,953	UNDP	3,700
4	15327	Matari Advertising Gedung Puri Matari – 2, Jl.HR Rasuna Said Kav. H 1 – 2	Budi Darmadi Senior Account Director	The Design and Development of a Targeted Multi-media Campaign Reaching Clients of Sex Workers and High-Risk Men in DKT Jakarta, West Java, Central Java, East Java, North Sumatera and Riau Island	Design and Development	• Jakarta • West Java • Central Java • East Java • North Sumatera • Riau Island	2-Mar-07	31-May-07	20,147	UNDP	-
4	15328	Matari Advertising Gedung Puri Matari – 2, Jl.HR Rasuna Said Kav. H 1 – 2	Budi Darmadi Senior Account Director	The Design and Development of a Targeted Multi-media Campaign Reaching Clients of Sex Workers and High-Risk Men in DKT Jakarta, West Java, Central Java, East Java, North Sumatera and Riau Island	Design and Development	• Jakarta • West Java • Central Java • East Java • North Sumatera • Riau Island	2-Mar-07	31-May-07	20,147	UNDP	-
5	15323	CHR - UI Universitas Indonesia Gedung LP-UI, Kampus Baru Depok, Jl. Margonda Raya Depok - Jawa Barat	Dr. Sabarinah Prasetyo, MSc	TELAAH SITUASI POPULASI BERPINDAH DI SEPANJANG JALAN RAYA DAN PELABUHAN LAUT DI PANTAI UTARA PULAU JAWA DAN SUMATERA UTARA	Research	• North Java Island • North Sumatera	1-Feb-07	31-Mar-07	55,480	UNDP	55,068
6	15325	Airlangga University Epidemiology Study Group, Faculty of Medicine Jl. Mayjen. Prof. Moestopo no. 47 Surabaya	Dr. Siti Pariani	Investigation into Quality and Access Factors Affecting Uptake of VCT Services among High Risk Groups in Indonesia	Research	• East Java	1-Mar-07	31-May-07	13,395	UNDP	-
7	15331	CHR - UI Universitas Indonesia Gedung LP-UI, Kampus Baru Depok, Jl. Margonda Raya Depok - Jawa Barat	Dr. Rita Damayanti Sutomo	Investigation into Quality and Access Factors Affecting Uptake of VCT Services among High Risk Groups in DKI Jakarta	Research	• Jakarta	15-Mar-07	30-Jun-07	21,371	UNDP	-
8	15332	Anthropology Laboratory, Cendrawasih University Jln. Prof. S. Poerbakawatja Kampus Abepura, Jayapura	Djekky R. Djoht (Jack Morin)	Investigation into Quality and Access Factors Affecting Uptake of VCT Services among High Risk Groups in Papua	Research	• Papua	15-Apr-07	31-Jul-07	17,821	UNDP	-
9	402304	PT. Manggala Jiwa Mukti Jl. Transformator III A 34 / 65, Jatiwaringin Pondok Gede 17411	Joseph E Hudyo	Technical Assistance (TA) for Strengthening of HIV/AIDS related Logistic Management in Papua and Papua Barat 1st activity	Assessment	• Papua	8-Jun-07	15-Sep-07	15,835	USAID	-

## **Attachment 3**

### **FHI/ASA Partner Agreement Status**

## FHI/ASA Partner Agreements Status

-Months Covered: Apr-June 2007

NO	Institution & Task Order	FCO Number	Major Activities	Location of Activities	Start Date	End Date	Amount (USD)	Expenditures to Date	Funding Source	Deliverables
1	PCI (Project Concern Indonesia) Tirtayasa Raya No 5, Kebayoran baru Jakarta Selatan 12160			• Papua	26-Dec-05	30-Jun-08	1,149,203	421,223	USAID	
	PCI TO # 1	402280	- Develop implementation plan - Pre award activity - Site visit to Nabire and Paniai	• Nabire • Paniai • Jakarta	9-Jan-06	28-Feb-06	24,833	18,727	USAID	- Partner Agreement - Trip Report on Nabire and Paniai - Annual Work Plan
	PCI TO # 2	402282	- Establishment of local HIV/AIDS prevention networks - Training/motivation of district - District, subdistrict and village-based BCI activities	• Nabire • Paniai	1-Mar-06	28-Feb-07	492,212	377,496	USAID	- Monthly report activities
	PCI TO # 3	402283	- Preparation of Cooperative Agreement with USAID - Pre award activity - Mapping Respond activities	• Jayapura • Jakarta	15-Oct-05	31-Dec-05	25,000	25,000	USAID	- Narative report
	PCI TO # 4	402300	- Establishment of local HIV/AIDS prevention networks - Training/motivation of district - District, subdistrict and village-based BCI activities	• Nabire • Sorong	1-Mar-07	28-Feb-08	609,822	-	USAID	- Narative report

## **Attachment 4**

### **FHI/ASA Project Funded through Response Rapid (RRF) Status**