

**Tanzania National Voucher Scheme:
Hati Punguzo**



Investing in our future

The Global Fund

To Fight AIDS, Tuberculosis and Malaria



USAID
FROM THE AMERICAN PEOPLE

Quarterly Report for April – June 2007

Prepared for

The Ministry of Health and Social Welfare, Tanzania

And

United States Agency for International Development

By

Mennonite Economic Development Associates

Mennonite Economic Development (MEDA)
Plot 386 Toure Drive,
Masaki Area
PO Box 10817
Dar es Salaam
Tanzania
Phone +255 (22) 260-1822, -1830, -1843
Facsimile +255 (22) 260-1851



TABLE OF CONTENTS

EXECUTIVE SUMMARY.....	1
PERFORMANCE INDICATORS	2
1.0 Strategy: Design and implement systems to ensure effective and efficient transfer of vouchers to pregnant women via the RCH clinics	2
1.1 Vouchers Procured.....	2
1.2 Regional Logistics Teams Identified and Trained.....	2
1.3 Vouchers Issued to the District Medical Officers	3
2.0 Strategy: Set up systems of free distribution of IRKs to mothers of infants at vaccination milestones at three and nine months.....	5
2.1 Insecticide Re-treatment Kits Secured and Stored:	5
2.2 Number of RCH Clinics Distributing IRKS to Mothers:	5
2.3 Number of IRKS Distributed	5
3.0 Strategy: Identify, train, & monitor selected retail outlets eligible to receive vouchers	5
3.1 Retail Outlets Identified and Trained In All Regions by Regional Teams.....	5
4.0 Strategy: Design and manage voucher redemption scheme	7
4.1 System Design and Upkeep.....	7
4.2 Redemption Rates	7
4.3 Vouchers Redeemed and Coverage Rates.....	8
5.0 Strategy: Design & implement risk management systems to minimize misuse & fraud	9
6.0 Additional Comments	9
6.1 Zanzibar ITN Voucher Program.....	9
6.2 PLAN Project Voucher (PPV)	10
6.3 GPS Mapping	10
6.4 Special Events and Visitors.....	10
7.0 Challenges for April-June 2007, Q12	11
7.1 Infant Voucher.....	11
7.2 Plan Voucher	11
7.3 Equity Voucher	11
7.4 MEDA's Contract Addendum.....	11

LIST OF ACRONYMS

CHMT	Council Health Management Team
DPS	Director of Preventive Services
DED	District Executive Director
DMO	District Medical Officer
DVP	District Voucher Provider
EV	Equity Voucher
GIS	Geographic Information Systems
GPS	Global Positioning System
HPFP	Hati Punguzo Focal Person
IHRDC	Ifakara Health Research and Development Center
IV	Infant Voucher
IRKs	Insecticide Re-treatment Kits
MIS	Management Information System
MEDA	Mennonite Economic Development Associates
MoHSW	Ministry of Health and Social Welfare
MEC	Monitoring and Evaluation Contractor
MU	Monitoring Unit
MVC	Most Vulnerable Children
NMCP	National Malaria Control Program
NIMR	National Institute for Malaria Research
PS	Permanent Secretary
PPV	PLAN Project Voucher
PWV	Pregnant Woman Voucher
PMI	President's Malaria Initiative
PCB	Prevention Corruption Bureau
RM	Regional Manager
RMO	Regional Medical Officer(s)
TNVS	Tanzania National Voucher Scheme
TPRI	Tanzania Pesticide Research Institute
TPC	Training and Promotion Contractor
USAID	United States Agency for International Development
VEO	Village Executive Officer
VHC	Village Health Committee
WEO	Ward Executive Officer
WV	World Vision
ZM	Zonal Manager
ZMCP	Zanzibar Malaria Control Program

EXECUTIVE SUMMARY

Equity Voucher fully launched. The Equity voucher project has been fully operational in the six pilot districts since the end of May. Voucher redemptions have begun; MEDA received a total of 188 EV this quarter (30 in April, 18 in May and 140 in June).

Distribution network grows substantially. The number of retailers involved in the program grew by 506, or 11.2 percent, over the three month period, from 4,517 to 5,023 and the number of wholesalers increased from 226 to 230. This increase is part of MEDA's ambitious goal of doubling the number of retailers in their region over the coming 12 months and shifting the focus from one retailer per RCH to several retailers in nearby commercial centers. We expect retailer recruitment to accelerate once we can resume Pregnant Woman Voucher distribution.

Voucher distribution slows. During the quarter only 82,250 Pregnant Woman Vouchers were distributed to DMOs and a pause in distribution began in April due to a funding gap. By the end of the quarter 3,439,725 PWV had been distributed. Infant vouchers were distributed to all districts where requests were made, with a total of 217,800 distributed in the quarter and 872,700 cumulatively.

Voucher Redemption Hits the 2 million mark. The two millionth Pregnant Woman Voucher was redeemed on May 10 and redemption has continued smoothly, with a total of 2,129,653 PWV redeemed by the end of this quarter. Infant voucher redemptions are picking up, with a total of 181,018 redeemed since the launch, of which 97,004 were redeemed this quarter.

By the end of the quarter, 82,896 PWV stub books had been returned to MEDA from the DMOs, representing a total number of 2,072,400 vouchers. Of this voucher sub-set, 1,679,312 have been redeemed by MEDA, making the effective redemption rate this quarter 81%. This represents a drop by 1% in the redemption rate from the previous quarter

GPS coordinates of clinics and retailers collected. Global Positioning System mapping began in 14 regions last quarter with the provision of GPS units from USAID. 2,085 clinic records and 427 records of retailers and wholesalers have been submitted. MEDA's aim is that by the end of the fourth quarter 90% of the RCH clinics, retailers and wholesalers will be mapped. In addition, we are cooperating with CSSC and Interchurch Medical Assistance to obtain 1,000 faith-based clinic and hospital coordinates.

Insecticide issues from the field. Without registration of KO tab 123, most of the regions have exhausted supplies of traditional Insecticide Retreatment Kits (IRKs).

Misuse Investigations continue. The Monitoring Unit (MU) uncovered two significant misuse cases this quarter involving theft from DMOs offices in Kigoma Urban and Morogoro Rural/Mvomero. Reports have been submitted to district authorities to enable corrective measures to be taken. We continue to monitor and follow up in the field to ensure action is taken.

MEDA participates in Africa Malaria Day. On the Tanzania mainland, the national commemoration convention was in Muleba, Kagera; MEDA was represented by Faith Patrick, TNVS Program Manager, and some MEDA staff. The event in Zanzibar was commemorated at Bwejuu in the Southern district; MEDA was represented by Tim Piper, MEDA/Tanzania Country Manager together with the MEDA Zonal Manager in Zanzibar.

PERFORMANCE INDICATORS

Performance indicators for TNVS and MEDA appear in Table 2 appended to this document. They correspond to the Key Performance Indicators table developed by the MoHSW and USAID. MEDA is working with MoHSW and USAID to update the program indicators. Once again as reported last quarter, until the new set have been developed, the existing targets will be used in these quarterly reports.

1.0 STRATEGY: DESIGN AND IMPLEMENT SYSTEMS TO ENSURE EFFECTIVE AND EFFICIENT TRANSFER OF VOUCHERS TO PREGNANT WOMEN VIA THE RCH CLINICS

1.1 Vouchers Procured

Pregnant Women Vouchers (PWV):

In May this quarter 450,000 PWV with the new subsidy value of 3,250 TSh were received from the printing company. These complete the order of 1,500,000 that was placed in August 2006 and marks a total procurement of 4,500,000 PWVs since the program started.

Infant Vouchers (IV):

The first order of 875,000 Infant Vouchers that was made in August 2006 was used up this quarter. Another order of 500,000 more Infant Vouchers has been placed in June, this quarter. This consignment is expected to arrive in Dar es Salaam early next quarter.

Equity Voucher (EV):

No new EVs were received this quarter from the printing company. After the 40,050 Infant Vouchers were received, there has not been any new order. As the program is expecting to expand EV in the new districts of the 7 regions, a new order will be placed next quarter.

1.2 Regional Logistics Teams Identified and Trained

Pregnant Woman Voucher:

Funds from the second contract available for PW voucher printing and redemption were used up in April, this quarter. This compelled MEDA to stop the distribution of PWVs to the DMOs. By the end of the quarter about one-fifth of the districts had run out of vouchers at the DMO's office while many more were operating at stock of less than 25% of their six-month need. Several RCH clinics were reported to have finished their stock completely.

Infant Voucher:

As reported in the previous quarter all 15 IV regions were fully launched. The major activity in this quarter was monitoring by our Regional Managers. Regional representatives worked together with district Government officials to ensure that the program is successful.

USAID Milestone 1.2: This quarter ten RCH and private sector outlets which were not previously reachable due to rains were trained by MEDA regional representatives. One of the concerns this quarter was the new voucher value; most retailers had to be retrained and made conscious of the new subsidy value as indicated in the voucher.

Equity Voucher:

As reported last quarter, only Dodoma Rural was completely launched by the end of the quarter. This quarter, continued efforts were made to launch the Equity Voucher in the remaining five districts which were not launch by 31st March. Those five Equity Voucher districts were fully launched by May 15th 2007. The first EV – 188 of them -- have come back to MEDA for

redemption. Vouchers flow from the six districts is sporadic. We are compiling an assessment of the EV six district pilot and will present that to stakeholders in August.

USAID Milestone 2.1 – All 6 Districts were fully launched.

1.3 Vouchers Issued to the District Medical Officers

MEDA continued with the usual procedure of voucher replenishment to the field, according to its established policy. MEDA’s RMs and the DMO re-order PWVs and IVs from MEDA HQ when the stock of voucher books reaches approximately 50% of amount issued for that district. In most cases, requests for vouchers are based on an estimated six-month requirement. Vouchers are then sent to the DMOs where they are warehoused, and distributed to the respective RCH clinics after clinic staff have returned the empty voucher book stubs to the DMOs.

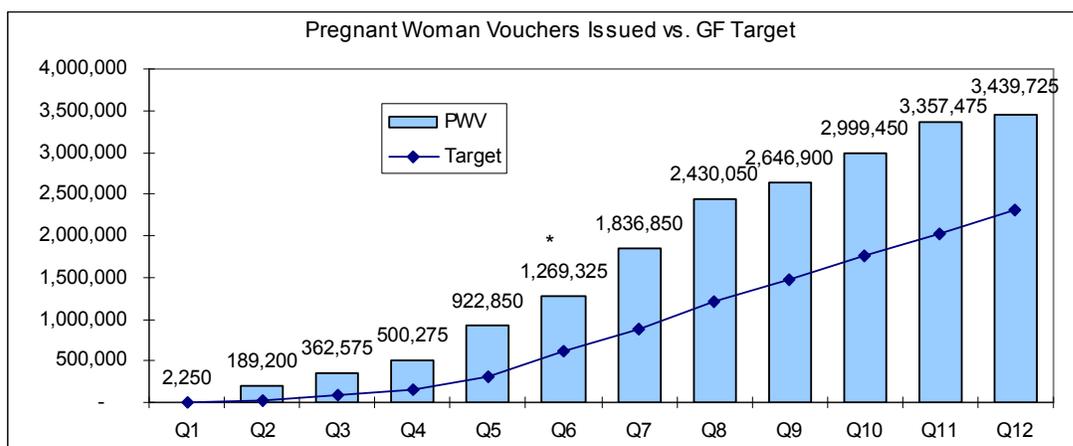
Equity Voucher distribution does not operate similar to that of PWVs and IVs in some districts. The mechanisms differ from one district to another. In Tandahimba, Nachingwea and Bagamoyo, the EV are issued by an RCH, while in Magu and Dodoma EV are issued by MVCC and in Sumbawanga Rural are issued by a VHC. There has not been any replenishment of Equity vouchers in this quarter.

Pregnant Woman Voucher:

During this quarter 82,250 PWVs were distributed to DMOs in April compared to 358,025 distributed last quarter. This marked a cumulative total of 3,439,725¹ distributed nationwide since the launch of the project in November, 2004

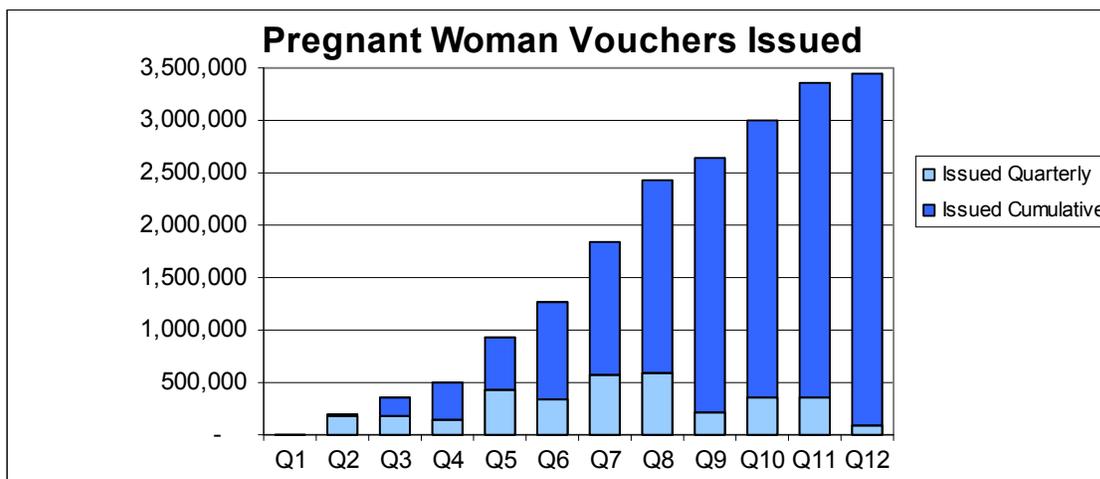
Figure 1 shows the number of vouchers distributed compared with target numbers since the beginning of the project.

Figure 1: PWV issued to District Medical Officers (Cumulatively)



¹ This figure includes 125 PWVs that were distributed but came back with stubs and were therefore not used

Figure 2: PWV issued to District Medical Officers (By Quarter and Cumulatively)



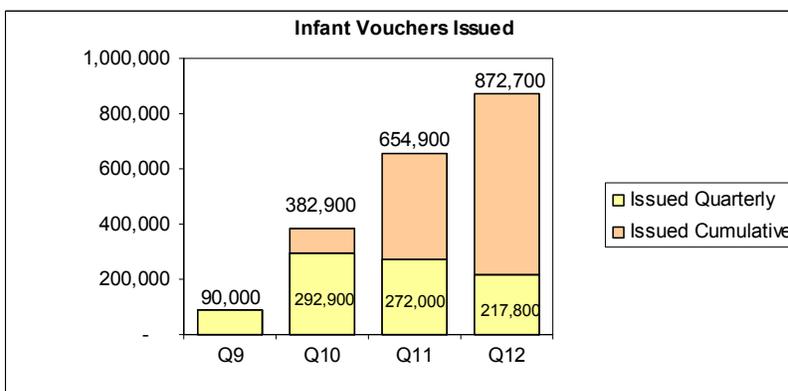
Infant Voucher:

During the quarter 217,800 Infant Vouchers were distributed (38,400 in April, 147,550 in May, and 31,850 in June). This marked a cumulative total of 872,700 IVs distributed by the end of the quarter in 15 regions. From a total of 875,000 that were procured for Year 1 of IVs in 15 regions, there remained only 2,300 in stock.

USAID Milestone 1.3 – By the end of June slightly over one-third of the 89 IV districts required a replenishment of IV voucher books. The rest of the districts are expected to be replenished in the next quarter.

Figure 3 illustrates the number of IVs delivered to DMOs per quarter.

Figure 3: IVs issued to District Medical Officers



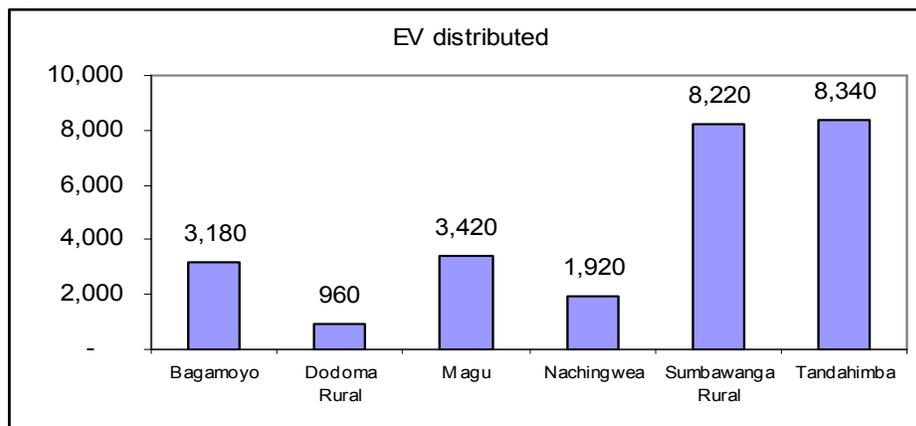
Equity Voucher:

In May this quarter all the distributing units of EVs (RCH, VEO/WEO) had received vouchers and started issuing to the eligible beneficiaries.

Figure 4 shows the number of EVs distributed to the six districts.

USAID Milestone 2.4: In this quarter, voucher distribution to the primary distribution points was completed in the six participating districts.

Figure 4: EVs issued to the districts



2.0 STRATEGY: SET UP SYSTEMS OF FREE DISTRIBUTION OF IRKS TO MOTHERS OF INFANTS AT VACCINATION MILESTONES AT THREE AND NINE MONTHS

This strategy remains inactive for the same reasons reported during the previous reporting period. Distribution of the long life KO Tab 1-2-3 will resume if and when the MoHSW has accepted the insecticide’s TCRI registration and an addendum has been added to MEDA’s contract.

2.1 Insecticide Re-treatment Kits Secured and Stored:

Although a tender was issued for the planned purchase of up to 750,000 long life insecticide kits (KO Tab 123) the order was not placed because of the restriction described earlier. Of ten bidders invited, only one was able to meet all of the requirements of the tender.

2.2 Number of RCH Clinics Distributing IRKS to Mothers:

It is believed that most RCH Clinics have now run out of stocks of IRKS and are no longer issuing them to infants.

2.3 Number of IRKS Distributed

No IRKS or K-O Tab 123 have been distributed by MEDA during the reporting period.

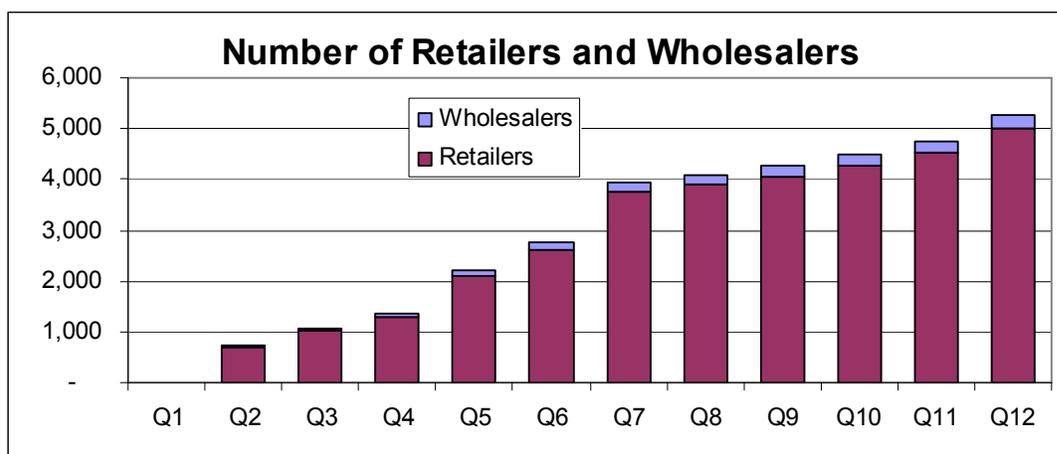
3.0 STRATEGY: IDENTIFY, TRAIN, & MONITOR SELECTED RETAIL OUTLETS ELIGIBLE TO RECEIVE VOUCHERS

3.1 Retail Outlets Identified and Trained In All Regions by Regional Teams

The number of retailers and wholesalers involved in the program grew by 11.2 percent over the three month period. The number of retailers grew from 4,517 to 5,023 (an increase of 506 retailers) and the number of wholesalers increased from 226 to 230. It will be noted that MEDA had recruited one private sector outlet per RCH clinic in accordance with the established project target. Now the regional teams are working towards a new and more aggressive target of increasing the number of retailers to at least two per RCH clinic.

Figure 5 depicts the growth of the commercial sector participating in the TNVS.

Figure 5: Number of Retailers and Wholesalers



MEDA also records the number of retailers and wholesalers per region and district. Table 1 indicates the number of retailers and wholesalers registered in the program in each region at the end of the quarter.

Table 1: Total Numbers of Retailers and Wholesalers as of June 30, 2007

Quarter 12 Figures		
Region	Total Retailers	Total Wholesalers
Arusha	155	9
Dar es Salaam	181	7
Dodoma	285	10
Iringa	287	7
Kagera	238	14
Kigoma	217	12
Kilimanjaro	226	15
Lindi	180	13
Manyara	130	7
Mara	250	13
Mbeya	307	16
Morogoro	298	16
Mtwara	179	8
Mwanza	362	16
Pwani	182	9

Rukwa	197	8
Ruvuma	323	8
Shinyanga	372	15
Singida	195	6
Tabora	215	10
Tanga	244	11
Nationwide	5023	230
Grand Total private sectors = 5,253		

Infant Voucher and Equity Voucher:

As was reported in the previous quarter, IV and EV training was done to all of the retailers and wholesalers participating in the program. They are now accepting the two new vouchers in addition to PWV. MEDA RMs have continued to provide additional training in areas where the need was observed to both existing outlets and newly recruited ones.

USAID Milestone 3.1: This quarter an addition of 384 retailers and eight wholesalers received training and were contracted to receive Infant Vouchers by the end of June. This is an increase from 3,546 to 3,930 retailers and 171 to 179 wholesalers respectively. Increasingly more retailers are been added to the program each month.

USAID Milestone 3.2: By end of June, 355 retailers and 15 wholesalers compared to 346 retailers and 13 wholesalers of previous quarter were trained and contracted to receive Equity Vouchers. This exceeds the 230 target figure for retailers.

4.0 STRATEGY: DESIGN AND MANAGE VOUCHER REDEMPTION SCHEME

4.1 System Design and Upkeep

Last quarter the read accuracy rate of both scanning machines was very low. A new read head for the old scanner was ordered and replaced in June. This improved the quality of voucher scanning and barcode recognition, hence an increased number of vouchers were scanned per day. The new scanner was also calibrated and fine tuned. Both machines are now working at the optimum conditions. The resultant backlog of vouchers last quarter was cleared in April as planned. With both scanners working efficiently there is no backlog of vouchers to be scanned this quarter.

4.2 Redemption Rates

By the end of the quarter, 82,896 PWV stub books have been returned to MEDA from the DMOs, representing a total number of 2,072,400 vouchers. Of this voucher sub-set, 1,679,312 have been redeemed by MEDA, making the effective redemption rate this quarter 81%. This represents a drop by 1% in the redemption rate from the previous quarter

A reasonable number of stub books have started coming in during this quarter. 3,602 IV stub books have been returned, representing a total of 90,050 vouchers. A total of 57,526 vouchers subset of the stubs were redeemed. This makes a redemption rate of 64%.

4.3 Vouchers Redeemed and Coverage Rates

By the end of the 12th quarter, the cumulative of pregnant woman vouchers redeemed is 2,129,653 and infant vouchers redeemed are 181,018. The cumulative number of pregnant woman and infant vouchers redeemed is shown here:

The following chart (Figure 6) indicates the number of vouchers redeemed each quarter and the cumulative totals. Figure 7 represents the number of PWV redeemed each month since the launch.

Figure 6: Total Pregnant Woman Vouchers Redeemed (By Quarter and Cumulatively)

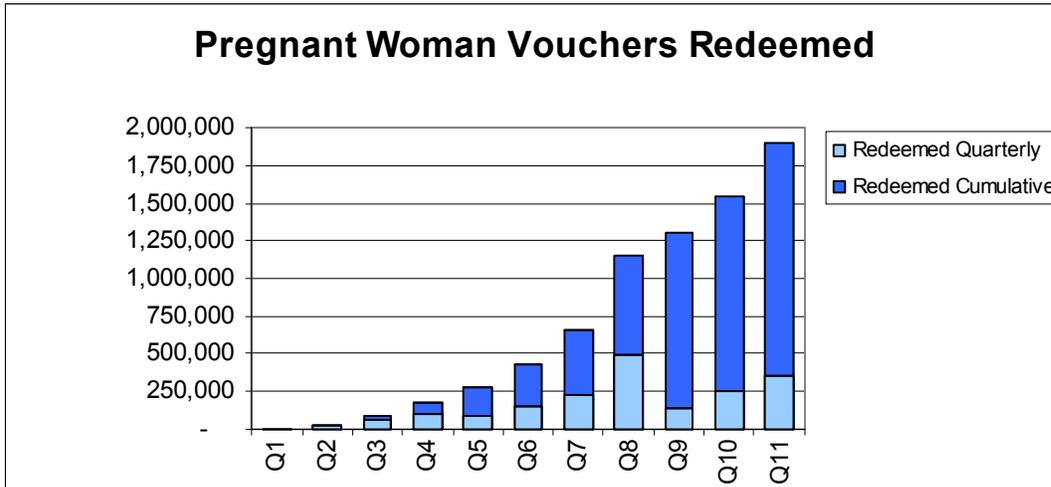
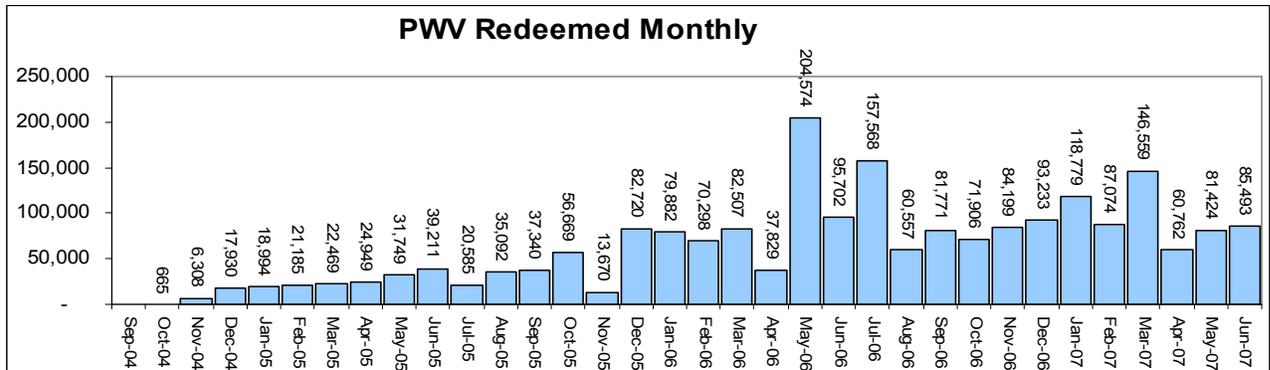


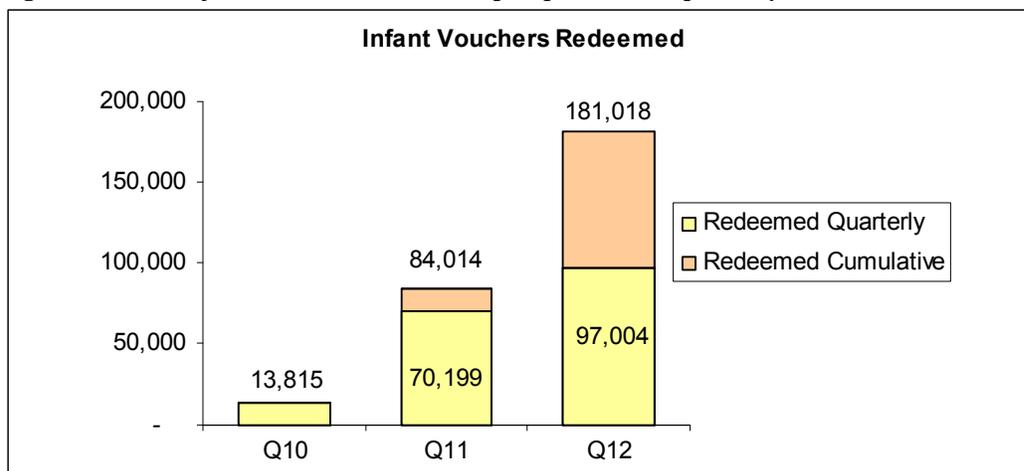
Figure 7: Total Pregnant Woman Vouchers Redeemed Monthly



Infant Voucher:

Numbers of returning infant vouchers have continued to increase each month. All RCH clinics in 15 regions received Infant vouchers and the flow was smooth. During this quarter a total of 99,004 vouchers were received from manufacturers (being a sum of 24,754 in April, 30,276 in May, and 41,974 in June). Figure 8 shows the monthly redemption of IV vouchers monthly.

Figure 8: Total Infant Vouchers Redeemed per quarter and quarterly cumulative



Equity Voucher:

A total of 188 EVs were redeemed this quarter (30 in April, 18 in May and 140 in June). Redemption figures are expected to increase in the next quarter.

5.0 STRATEGY: DESIGN & IMPLEMENT RISK MANAGEMENT SYSTEMS TO MINIMIZE MISUSE & FRAUD

This quarter two significant cases of misuse arose, one in Kigoma Urban (May) and one in Morogoro Rural/Mvomero (June). Through voucher analysis MEDA staff identified suspicious vouchers redeemed in large quantities and upon follow-up, it was revealed that in both cases several voucher books had gone missing from the DMO stores. Both cases have been reported to DMOs, DEDs and RMOs and we are awaiting updates on actions taken.

The Monitoring Unit has engaged in the following significant risk management activities from April to June:

- Liaising with Zonal Coordinators to ensure that regular updates are compiled on outstanding misuse cases
- Process mapping of the identification, reporting, addressing and follow up of misuse cases
- Maintenance of the clinic tracking database to record the findings of clinic visits.

The Monitoring Unit also continues to produce and analyze monthly statistics reports and to relay irregularities to the field staff to assist in the identification of voucher misuse. This quarter MEDA also worked with USAID and NMCP to finalize indicators pertaining to the performance of TNVS. In the forthcoming quarter, the targets for these indicators will be finalized and results will be integrated into the monthly statistics report produced for NMCP as well as into the quarterly report. The monitoring unit also plans to provide an information session for key stakeholders to orient them on the various indicators, their definitions and formulations.

6.0 ADDITIONAL COMMENTS

6.1 Zanzibar ITN Voucher Program

MEDA handles the logistics component of the voucher program in Zanzibar. During this quarter significant efforts were made to introduce the program in the two isles, Pemba and Unguja. MEDA had appointed a Zonal Manager to coordinate activities in the island. During this quarter a

vehicle for field work in Unguja was bought as well as a new driver employed. In April, MEDA and ZMCP conducted sensitization meetings where community leaders (Shehas) from each Shehia were invited. The Shehas welcomed the concept positively and promised their full participation whenever required.

The voucher to be used in the island was designed by MEDA and approved by ZMCP. An order of 100,000 vouchers was placed and vouchers are expected to arrive early next quarter. RCH training and voucher distribution is also expected to start next quarter. Currently the MEDA team is involved in courtesy calls with the regional and district officials. The deadline of the initial phase of the project is November 30, 2007.

6.2 PLAN Project Voucher (PPV)

This quarter 1,270 additional vouchers were issued to Nyamagana and Elemela districts to cover under five children who had been over looked in the registration process, making a cumulative total of 108,970 vouchers issued.

In the last quarter there had been a delay in issuing these vouchers to recipients hence reducing the redemption period which was set. This necessitated extending the expiry date from May 31st to June 30th to give recipients more time.

By the end of this quarter the number of vouchers redeemed was 69,365, making a cumulative total of 99,715 vouchers (91.5%). As the program has come to an end, 9,255 vouchers have to be returned back to MEDA unused with their stubs

6.3 GPS Mapping

The process of mapping TNVS RCH clinics, retailers and wholesalers is in progress. The 14 regions that participated in this activity this quarter include Arusha, Mwanza, Iringa, Rukwa, Morogoro, Manyara, Tabora, Singida, Mtwara, Tanga, Kilimanjaro, Ruvuma, Dar es Salaam and Coast. Once this exercise is successful in the 14 regions the units will be moved and given to other eight regions of Zanzibar, Mbeya, Dodoma, Mbeya, Lindi, Kigoma, Kagera, Shinyanga and Mara. In addition, MEDA is considering other methods of generating GPS coordinates for these sites.

In June 2007 MEDA had a consultant from Macro International Inc. who initiated GPS data sharing between MEDA and TSPA (Tanzania Service Provision Assessment Survey). This made a potential increase in our GIS database. Currently we have GPS coordinate for 2,085 RCH clinics and 427 for retailers and wholesalers countrywide.

MEDA is in the process of consolidating a comprehensive GIS database in collaboration with other US-funded partners. The database should at the minimum include the basic identification information for health facilities, including GPS coordinates to permit digital mapping with a variety of software. The database will be updated and shared periodically among partners and a technical team will be found to support this goal.

6.4 Special Events and Visitors

Some special events during this quarter include the Africa Malaria Day on 25 April 2007. In Tanzania mainland, the national commemoration convention was in Muleba district, Kagera region; MEDA was represented by Faith Patrick, TNVS Program Manager and the MEDA RM. The event in Zanzibar was commemorated at Bwejuu in the Southern district and MEDA was represented by Tim Piper, MEDA/Tanzania Country Manager together with the MEDA ZM in Zanzibar.

A film crew from Bill and Belinda Gates Foundation visited MEDA/Tanzania HQ. The Program Manager was interviewed on MEDA participation in anti-malaria efforts in the Country.

7.0 CHALLENGES FOR APRIL-JUNE 2007, Q12

The following issues are highlighted for special attention during the next quarter.

7.1 Infant Voucher

IV is flowing smoothly with one reported incidence of voucher misuse in Mtwara in which two books were reported missing. Payment for these books has already been made.

7.2 Plan Voucher

Insufficient OLYSET net supply for PPV was observed in Kisarawe and Geita districts. To a large extent this was solved through a joint effort between PLAN, MEDA and A to Z, whereby a sensitized community was able to buy OLYSET net distributed by A to Z at the village level.

7.3 Equity Voucher

During this quarter, regional managers and stakeholders have been participating in EV monitoring activities. Several VDPs have been found slow in issuing EV due to lack of public awareness among VEO/WEO. RMs are re-training VEO/WEOs where there is low awareness of EV. Voucher misuse was also discovered and more efforts have been made to make sure misuses are minimal

7.4 MEDA's Contract Addendum

MEDA is awaiting the signature by MoSHW on the first contract's addendum which we requested in August of 2006.

Table 2: Performance Indicators

Milestones and Results		3rd Quarter 2004-Q1	4th Quarter 2004-Q2	1st Quarter 2005-Q3	2nd Quarter 2005-Q4	3rd Quarter 2005-Q5	4th Quarter 2005-Q6	1st Quarter 2006-Q7	2nd Quarter 2006-Q8	3rd Quarter 2006-Q9	4th Quarter 2006-Q10	1st Quarter 2007-Q11	2nd Quarter 2007-Q12
Strategy 1: Design and implement systems to ensure effective and efficient transfer of vouchers													
1.1	Vouchers Procured	PWV securely stored and available for distribution	PWV and IV securely stored and available for distribution	PWV, PPV and IV securely stored and available for distribution	PWV, PPV and IV securely stored and available for distribution	PWV, IV and EV securely stored and available for distribution							
	Results	Completed	Completed	Completed	Completed								
1.2a	Regional logistics teams identified and trained to manage distribution of vouchers/IRKs	2 Regional Teams trained	2 regions operational	5 regions operational	7 regions operational	11 regions operational	17 regions operational	21 regions operational	21 regions operational	21 regions operational	21 PWV regions operational	21 PWV regions operational	21 PWV regions operational
	Results	Completed	5 regions operational	8 regions operational	11 regions operational	15 regions operational	20 regions operational	21 regions operational	21 regions operational	21 regions operational	21 PWV regions operational	21 PWV regions operational	21 PWV regions operational
1.2b	IV training and prep									All net manufacturers informed and trained in IV procedures	IV retailers and wholesalers trained and registered in 15 regions	IV retailers and wholesalers trained and registered in 15 regions	IV retailers and wholesalers trained and registered in 15 regions
	Results									Completed	Partial	Completed	Completed
1.2c	EV training and prep									N/A	Partners identified and contracted in 6 EV districts	Partners identified and contracted in 6 EV districts	6 EV districts fully launched and operational
	Results									N/A	Partial	Completed	Completed
1.3a	Vouchers Distributed (Targets) PWV	0	22,000	77,000	160,000	300,000	607,000	880,000	1,200,000	1,475,000	N/A	N/A	N/A
	Results PWV	2000	232,125	428,227	528,000	947,323	1,271,618	1,788,902	2,424,987	2,646,775	2,999,325	3,357,475	
1.3b	Vouchers Distributed (Targets) IV									0	N/A	875,000	
	Results IV									90,000	382,900	654,900	872,700
1.3c	Vouchers Distributed (Targets) EV									N/A	N/A	N/A	
	Results EV									N/A	N/A	26,040	26,040

Milestones and Results		3rd Quarter 2004-Q1	4th Quarter 2004-Q2	1st Quarter 2005-Q3	2nd Quarter 2005-Q4	3rd Quarter 2005-Q5	4th Quarter 2005-Q6	1st Quarter 2006-Q7	2nd Quarter 2006-Q8	3rd Quarter 2006-Q9	4th Quarter 2006-Q10	1st Quarter 2007-Q11	2nd Quarter 2007-Q12
Strategy 2: Set up systems for the free distribution of IRK to mothers/caretakers of infants													
2.1	Insecticide Re-treatment Kits procured	IRKs stored and available for distribution	IRKs stored and available for distribution	IRKs stored and available for distribution	IRKs stored and available for distribution	IRKs stored and available for distribution	IRKs stored and available for distribution	IRKs stored and available for distribution	IRKs stored and available for distribution	IRKs stored and available for distribution	IRKs stored and available for distribution	IRKs stored and available for distribution	N/A
	<i>Results</i>	<i>Tendered</i>	<i>Supplier selected and order placed</i>	<i>200,000 IRKs in storage in DSM</i>	<i>120,000 IRKs in storage in DSM</i>	<i>90,000 IRKs in storage in DSM, 1,000,000 ordered</i>	<i>350,000 ready for distribution in January</i>	<i>18,000 IRKs in stock at MSD, 800,000 on order</i>	<i>800,000 IRKs received and distributed.</i>	<i>No activity</i>	<i>No activity</i>	<i>No activity</i>	<i>No activity</i>
2.2	Number of RCH facilities distributing IRKs to mothers/caretakers of infants	0	0	250	500	1,200	3,826	4,160	4,394	4,160	4,270	N/A	N/A
	<i>Results</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>5 regions</i>	<i>11 regions</i>	<i>20 regions</i>	<i>21 regions</i>	<i>21 regions</i>	<i>21 regions</i>	<i>21 regions</i>	<i>21 regions</i>	<i>21 regions</i>
2.3	Number of IRKs distributed (Target)	0	0	0	40,000	105,000	410,000	815,000	1,005,000	1,205,000	N/A	N/A	N/A
	<i>Results</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>80,000</i>	<i>330,400</i>	<i>450,000</i>	<i>764,000</i>	<i>1,600,000</i>	<i>1,600,000</i>	<i>1,600,000</i>		
Strategy 3: Identify, train and monitor selected retail outlets eligible to receive vouchers													
3.1a	Retailers Accepting Vouchers (Target) PWV		Outlets identified in 2 regions accepting vouchers	Outlets identified in 5 regions accepting vouchers	Outlets identified in 7 regions accepting vouchers	Outlets identified in 11 regions accepting vouchers	2,650 retailers identified in 17 regions accepting voucher	3,000 retailers identified in 21 regions accepting voucher	3,100 retailers identified in 21 regions accepting vouchers	3210 retailers identified in 21 regions accepting vouchers	N/A	N/A	N/A
	<i>Results PWV</i>		<i>5 regions operating involving 681 retailers</i>	<i>8 regions operating involving 1022 retailers and 63 wholesalers</i>	<i>12 regions operating involving 1372 retailers and 83 wholesalers</i>	<i>15 regions operating involving 2091 retailers and 1119 wholesalers</i>	<i>20 regions operating involving 2618 retailers and 134 wholesalers</i>	<i>21 regions operating involving 3,773 retailers and 174 wholesalers</i>	<i>21 regions operating involving 3932 retailers and 197 wholesalers</i>	<i>21 regions operating involving 4058 retailers and 206 wholesalers</i>	<i>21 regions operating involving 4,263 retailers and 208 wholesalers</i>	<i>21 regions operating involving 4517 retailers and 226 wholesalers</i>	<i>21 regions operating involving 4814 retailers and 233 wholesalers</i>
3.1b	Retailers Accepting Vouchers (Target) IV									N/A	N/A	2,860	3,796
	<i>Results IV</i>									<i>N/A</i>	<i>Retailers 2170 and wholesalers 208</i>	<i>Retailers 3556 and wholesalers 171</i>	<i>Retailers 3,796 and wholesalers 178</i>
3.1c	Retailers Accepting Vouchers (Target) EV									N/A	N/A	230	
	<i>Results EV</i>									<i>N/A</i>	<i>N/A</i>	<i>Retailers 346 and wholesalers 13</i>	<i>Retailers 372 and wholesalers 16</i>

Milestones and Results		3rd Quarter 2004-Q1	4th Quarter 2004-Q2	1st Quarter 2005-Q3	2nd Quarter 2005-Q4	3rd Quarter 2005-Q5	4th Quarter 2005-Q6	1st Quarter 2006-Q7	2nd Quarter 2006-Q8	3rd Quarter 2006-Q9	4th Quarter 2006-Q10	1st Quarter 2007-Q11	2nd Quarter 2007-Q12
Strategy 4: Design and manage voucher redemption system													
4.1	System Design	Design Redemption System	Design PWV and IV Redemption System	Design PWV and IV Redemption System	Design PWV and IV Redemption System								
	<i>Results</i>	<i>Completed</i>	<i>Completed</i>	<i>Completed</i>									
4.2a	Redemption Rate (Target) PWV								85%	85%	85%	85%	85%
	<i>Results PWV</i>								83%	83%	83%	82%	81%
4.2b	Redemption Rate (Target) IV									N/A	N/A	N/A	
	<i>Results IV</i>									N/A	N/A	N/A	65%
4.2c	Redemption Rate (Target) EV									N/A	N/A	N/A	N/A
	<i>Results EV</i>									N/A	N/A	N/A	N/A
4.3a	Vouchers Redeemed PWV (Targets)						408,000	591,600	807,500	935,000	N/A	N/A	N/A
	<i>Results PWV</i>	0	33,881	92,264	182,879	279,204	414,878	662,140	1,157,566	1,300,185	1,549,494	1,901,974	2,129,653
4.3b	Vouchers Redeemed IV (Targets)									N/A	N/A	N/A	N/A
	<i>Results IV</i>									N/A	13,892	84,014	181,018
4.3c	Vouchers Redeemed EV (Targets)									N/A	N/A	N/A	N/A
	<i>Results EV</i>									N/A	N/A	N/A	188
Strategy 5: Design and implement risk management systems to minimize misuse and fraud													
5.1	Risk Management System Development	Record keeping system to document movement of PWVs developed/integrated	Record keeping system to document movement of PWVs developed/integrated	Record keeping system to document movement of PWVs developed/integrated	Record keeping system to document movement of PWVs developed/integrated	Record keeping system to document movement of PWVs developed/integrated	Record keeping system to document movement of PWVs developed/integrated	Record keeping system to document movement of PWVs developed/integrated	Record keeping system to document movement of PWVs developed/integrated	Record keeping system to document movement of PWVs developed/integrated	Record keeping system to document movement of PWVs and IVs developed/integrated	Record keeping system to document movement of PWVs and IVs developed/integrated	Record keeping system to document movement of PWVs and IVs developed/integrated
	<i>Results</i>	<i>Completed</i>	<i>Completed</i>	<i>Completed</i>									