

**SO9 PERFORMANCE DATA TABLE.**

Indicators	Year						
	Base	03	04	05	06	07**	
<b>SO 9: Productivity and Income Increased in Selected Agricultural Subsectors(cumulative)</b>							
1. Annual % change in farm net income from rice production in target areas	Target			22	22	27	45
	Actual	(93,002 cfa)		56	41	Not yet available	
2. Number of households brought above poverty line in target areas (Reduction in poverty intensity in target areas)	Target			0	180	4300	3,500
	Actual	0		0	534	3102	
3. Number of community organizations adopting Natural Resource Management in target areas	Target			0	15	26	na
	Actual	0		0	9	15	
<b>IR 1: Sustainable Production of Selected Agricultural Products in Targeted Areas Increased(cumul)</b>							
1. Volume of Rice produced in target areas by smallholders.	Target			0	1,119	9,250	12,000
	Actual	0		1,044	1,390	9,850	
2. Volume of alternative commodities produced in target areas by smallholders.	Target			1,000	3,500	13,500	18,000
	Actual	0		28	28	20,158	
3. Number of women brought into mainstream in target areas.	Target			190	3,000	4,800	na
	Actual	0		162	2233	4,754	
4. Volume of improved animal (livestock & poultry) feed rations produced & marketed in target areas.	Target			4,632	14,632	700	na
	Actual	4,632		4,632 or "0"	4,632 or "0"	849	
5. Area under approved NRM plans implemented in target areas.	Target			0	5,000	6,000	1,200*
	Actual	0		0	250	5,777	
<b>IR 2: Trade of Selected Agricultural Products Increased (annual)</b>							
1. Volume of cereals (rice) marketed by targeted producer & export organizations.	Target			75 (only export)	300	1,500	2,000
	Actual	75(only export)		0(only export)	631 (marketed)	1,397	
2. Volume of mangoes exported by targeted producers & export organizations.	Target			1,727	3,392	3,625	3,800
	Actual	1151		2,610	2,984	3,870	
3. *Volume of potato exported by targeted producers & export organizations.	Target			6,087	7,913	3,500*	3,500
	Actual	6,087		0	374	3,873	
4. Volume of red meat, exported by targeted producer & export organizations.	Target			75	93	dropped	na
	Actual	68		51	0	dropped	
<b>IR 3: Access to Finance Increased(cumulative)</b>							
1. Number of loans provided to agro-entrepreneurs accessing credit through banks in target areas.	Target			8	14	51	56
	Actual	0		8	14	52	
2. Number of investment opportunities realized.	Target			1	3	5	na
	Actual	0		1	3	5	
3. Number of loans provided to agro-entrepreneurs accessing credit through micro-finance institutions in target areas.	Target			203	494	926	1,647
	Actual	0		203	792	1,019	

(\*\*) Targets for FY07 are from the consolidated PMP; some indicators don't apply anymore.

(1200\*) new indicator " area under soil/water conservation/defense/restoration measures (ha).

(3\*). Indicator #3 became volume marketed (not exported) in FY06.