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Grenada and Jamaica School Repair and Resupply Project

Performance Measures / Templates and Final - Grenada

Contract Number: EPP-I-00-04-00026-00

Task Order: 801

December 3, 2004 – March 15, 2006



September 2006

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Submitted to

United States Agency for International Development

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IR3: Educational capacity in target schools restored.
CTO: Sonjai Reynolds-Cooper, PhD (OGD - SO3/ SO4)

Implementer: PADCO

Result #1: Targeted CETT schools and community college damaged by Hurricane Ivan restored to pre-hurricane or better conditions, are appropriately equipped, fully function as shelters (where applicable), are in compliance with building code and environmental/hurricane resistance standards, and are suitable for conducting classes.

Indicators		Target	Achieved to Date
A.	No. of schools repaired	10	
B.	No. of teachers' colleges repaired	0	
C.	No. of students benefiting from school repairs - Female	1,506	
D.	No. of students benefiting from school repairs - Male	1,686	
E.	No. of teachers benefiting from school repair - Female	122	
F.	No. of teachers benefiting from school repair - Male	34	
G.	No. of schools that serve as shelters repaired	10	

Activity	Subcontractors	Funding	Amount Spent*	Location	Status/Issues	Results to Date
Repair Schools						
Equip Schools						
Furnish Schools						
Sub Total						

Result #2: Targeted non-CETT schools damaged by Hurricane Ivan restored to pre-hurricane or better conditions, are appropriately equipped, fully function as shelters (where applicable), are in compliance with building code and environmental/hurricane resistance standards, and are suitable for conducting classes.

Indicators		Target	Achieved to Date
A.	No. of schools repaired	7	
B.	No. of students benefiting from school repairs -	1,132	
C.	No. of students benefiting from school repairs -	612	
D.	No. of teachers benefiting from school repair -	73	
E.	No. of teachers benefiting from school repair - Male	14	
F.	No. of schools that serve as shelters repaired	7	

Activity	Subcontractors	Funding	Amount Spent*	Location	Status/Issues	Results to Date
Repair Schools						
Equip Schools						
Furnish Schools						
Sub Total						

Proposed PR initiatives for next month:

*encumbered

Management Issues To Be Addressed:

Note: All prices are noted in US\$.

Final Spreadsheet (Attachment A)

IR3: Educational capacity in target schools restored.
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Result #1: Targeted CETT schools and community college damaged by Hurricane Ivan restored to pre-hurricane or better conditions, are appropriately equipped, fully function as shelters (where applicable), are in compliance with building code and environmental/hurricane resistance standards, and are suitable for conducting classes.

Indicators		Target	Achieved to Date
A.	No. of schools repaired	10	10
B.	No. of teachers' colleges repaired	0	0
C.	No. of students benefiting from school repairs - Female	1,506	1352
D.	No. of students benefiting from school repairs - Male	1,686	1533
E.	No. of teachers benefiting from school repair - Female	122	122
F.	No. of teachers benefiting from school repair - Male	34	34
G.	No. of schools that serve as shelters repaired	10	10

Activity	Subcontractors	Funding	Amount Spent*	Location	Status/Issues	Results to Date
Repair Schools	Sampson Construction, Arnwil Limited, Collaborative Designs and Consultancy Grouping Co. Ltd, Rickie Frank Construction, Javin Caton, Arnwil Ltd.	\$3,248,683.92	3,248,683.92	Parishes of St. George, St. Andrew, St. David, St. Mark, St. Patrick, and St. John plus Petite Martinique	Complete	Complete
Equip Schools	JBTE (assessment), Advanced Moulds (furniture)	86,668.51	86,668.51	Parishes of St. George, St. Andrew, St. David, St. Mark, St. Patrick, and St. John plus Petite Martinique	Complete	Complete
Furnish Schools	JBTE (assessment), Advanced Moulds (furniture)	138,099.32	\$138,099.32	Parishes of St. George, St. Andrew, St. David, St. Mark, St. Patrick, and St. John plus Petite Martinique	Complete	Complete
Sub Total		\$3,473,451.75	\$ 3,473,451.75			

*encumbered

Result #2: Targeted non-CETT schools damaged by Hurricane Ivan restored to pre-hurricane or better conditions, are appropriately equipped, fully function as shelters (where applicable), are in compliance with building code and environmental/hurricane resistance standards, and are suitable for conducting classes.

Indicators		Target	Achieved to Date
A.	No. of schools repaired**	7	7
B.	No. of students benefiting from school repairs -	1,132	979
C.	No. of students benefiting from school repairs -	612	458
D.	No. of teachers benefiting from school repair -	73	73
E.	No. of teachers benefiting from school repair - Male	14	14
F.	No. of schools that serve as shelters repaired	7	7

**An additional 8 schools were resupplied and reequipped, a total of 15 non-CETT schools.

Activity	Subcontractors	Funding	Amount Spent*	Location	Status/Issues	Results to Date
Repair Schools	Sampson Construction, Collaborative Designs and Consultancy Grouping Co. Ltd, Arnwil Ltd., Ian De Labastide & Associates, P and D, L.A.J. Barry	\$ 1,570,103.47	\$ 1,570,103.47	Parishes of St. George, St. Andrew, St. Patrick, and St. John plus Carriacou	Complete	Complete
Equip Schools	JBTE (assessment), Advanced Moulds (furniture)	\$ 89,863.69	\$ 89,863.69	Parishes of St. George, St. Andrew, St. Patrick, and St. John plus Carriacou	Complete	Complete
Furnish Schools	JBTE (assessment), Advanced Moulds (furniture)	\$ 171,487.18	\$171,487.18	Parishes of St. George, St. Andrew, St. Patrick, and St. John plus Carriacou	Complete	Complete
Sub Total		\$ 1,831,454.34	\$ 1,831,454.34			

*encumbered

Note: All prices are noted in US\$.