

Children at High Risk Prevention Project (CHRPP)

World Vision, Inc.

Quarterly Report

Date submitted: 30 July 2005

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|-----------------------------------|---|
| Period covered by this report: | 1 April to 30 June 2005 |
| Grant Number: | 442-A-00-03-00146-00 |
| Funding/Grant Period: | Sept 9, 2003 - Sept 30, 2005 |
| Total Annual CHRPP Budget: | US\$156,896 (USAID = US\$108,672 and WV US Match = US\$48,224) |
| Total OPH approved Annual Budget: | US\$108,672 |

I. Executive Summary:

World Vision, Inc. implements the Children at High Risk Prevention Project (CHRPP) in the rural locations of Rattanak Mondol district of Battambang province, Prasath Ballang district of Kompong Thom province, Kandal Steung district of Kandal province, and Tralach district of Kompong Chhnang province.

This project focuses on improving child protection and income generation in rural communities as a way of preventing family dissolution and unhealthy migration to urban areas. It has a very strong emphasis on child participation. The objective is to target disadvantaged and at risk children, especially girl children, to prevent violence against children, child labor, and other forms of child abuse. The activities include basic education and training using non-formal, formal and vocational education, awareness raising of child rights and child protection, and HIV/AIDS prevention. Income generation will be encouraged through the provision of small business development incentives, cow banks and vocational training.

The project will strengthen civil society through the establishment of village Children/Youth Clubs (CYC), capacity building of existing community organizations such as Village Development Committees (VDC) and Commune Council (CC) members (elected in February 2002), and through existing district government staff in MOSALVY. The project will collaborate with a number of Cambodian and International NGOs in the implementation of these activities and to advocate for improved Government policy and practice in responding to the needs and rights of children.

In this quarter (1 April - 30 June 2005), there were about 2,754 people including more than 1,506 girls and women participating in the project activities. Few of planned project activities were not accomplished, and others were completely achieved as plan. Following is a summary of project achievements during the quarter.

II. Achievements in the Reporting Period

The report of the project mid-term evaluation was completed, and the plan of action to response to the recommendation in order to improve the quality of the project was completed and will be accomplished in the next quarter in cooperation with he ADP staff.

Capacity of community and children was built through:

- The project in cooperation with VDCs, villager chiefs, ADP staff and school master built one children club shelter in Baray primary school of Prasath Ballang district, Kampong Thom Province
- 80 children (g=43, b=37) joined children club meeting in Krouse, Krabao, Dong, Samraung and Trach village of Dong commune, Prasath Ballang district, Kampong Thom Province, and 168 children (g=84, b=84) participated the meeting in Kampong Tralach district.
- The project organized International Children Day for
 - 500 children (f=260, b=240) and 80 people (f= 50, m=30) in Chanserey and Chunlouse communes of Prasath Ballang district. The event included club competition, drawing picture, writing poem, singing songs and other fun activities.
 - 1,200 children (g=732, b=468) from 23 children clubs in Kampong Tralach district, 6 project staff, 10 teachers (f=3, m=7) and 25 VDCs (f=20, m=5), 2 MOSVY staff (f=1, m=1) and one deputy district governor. The competition among clubs was made: questions and answers related to CRC, trafficking, health, drug use and other CEDC issues and incentives were also provided too.

- 287 children (g=174, b=113) participated in the mobile library activities on the issue of the disadvantages of drug using which is run by peer educator groups in ten village from Thnal, Kampeut, Talek, Mareak Khnor village in Salavisay and Tamom, Thmey, Trach, Krous village in Duong and Samaky communes, Prasath Ballang district, Kampong Thom province.
- The peer educator groups with support from VDC run project club activities with focus on CRC, trafficking and drug use for:
 - 175 children (g=89, b=86) in Kampong Tralach district, Kampong Chhnang province.
 - 320 children (g=145, b=175) and 17 adults (f=10, m=7) in Kandal Steung district, Kandal province.
 - 287 children (g=174, b=113) in Prasath Ballang district, Kampong Thom province.
 -
- The project sent 2 children club leaders (g=1, b=1) to attend the training on Karaoke Safe Video organized by Tear-Fund in Phnom Penh.

Government Capacity was built through:

No achievement in this quarter because most of the activities were achieved in the previous quarter in Prasath Ballang districts, Kampong Thom and some activities were delayed in Kampong Tralach district, Kampong Thom province since the staff was resigned. The new staff will be recruited and put in place in the next quarter.

Livelihood improvement program has been initiated through:

- The project provided 9 cows to 27 poorest families in 2 communes: Dong and Samaky, of Prasath Ballang district, Kampong Thom province.
- The project purchase 22 bicycles were purchased and provided to poorest families in 7 villages: Krouse, Dang Taek, Tamom, Thmey, Trach, Saraung and Chanserey in Prasath Ballang district Kampong Thom province
- The project supported 20 girls from 6 villages in 3 communes of Kampong Tralach district, Kampong Chhnang province to attend sewing skill training starting from 13 May 2005.

III. Core and Program Indicators:

| Report this period? (yes/no) | Core Indicators (SO or IR level) |
|-------------------------------------|--|
| No | Reduced number of children at risk falling into especially difficult circumstances in the target areas |
| No | Reduced number of domestic violence cases in the target areas |
| No | # of Children's Club members and community people able to recognize 5 key factors |
| No | # of appropriate actions taken by club members and community people to child protection issues |
| Report this period? (yes/no) | Program (lower/level) Indicators (Sub-results) |
| Yes | Output 1.1: # of Children's Clubs established in the target areas |
| Yes | Output 1.2: # of Children's Club leaders trained and mentored adequately so that they can run the clubs virtually by themselves. |
| Yes | Output 1.3: # of peer educators equipped to function independently |

| | |
|------------|---|
| Yes | Output 1.4: # of children receiving health promotion activities from the project |
| Yes | Output 1.5: # of mobile libraries established and operated in the target areas |
| Yes | Output 1.6: # of villagers receiving training in child protection issues |
| No | Output 1.7: # of villagers receiving training in HIV/AIDS issues. |
| Yes | Output 2.1: # of MOSALVY staff members receiving training in child protection /CRC/CEDC issues |
| Yes | Output 2.2: # of people receiving training in child protection/CRC/CEDC issues from trained MOSALVY staff |
| Yes | Output 3.1: # of FHH/vulnerable families receiving small business start-up incentives and business training |
| Yes | Output 3.2: # of at-risk young people receiving vocational training |
| Yes | Output 3.3: # of cows provided for FHH/vulnerable families |

IV. Program Progress Details:

IV.a. Name and status of program:

1. Geographic location of program

World Vision (WV) is implementing the USAID-funded CHRPP in four districts: Kampong Tralach district of Kampong Chhnang province, Prasat Ballang district of Kampong Thom province, Kandal Steung district of Kandal province, and Rattanak Mondol district of Battambang province.

2. Expectations & Achievements ('not met', 'met', or 'exceeded')

Generally, the project met expectations especially in building capacity of the children, the establishment of children clubs, and workshop training with community, and schoolchildren. Most activities proceeded according to plan.

However, the livelihood program involving the distribution of cows took longer than anticipated to establish. The purchase of cows was hindered by the increase in cattle prices and the time-consuming nature of obtaining appropriate quotes and the staff communication behavior change was not achieved because of the government health staff was not available. However, this will be carried out for the next quarter.

3. Beneficiary Population(s) & Coverage

| Beneficiaries | Province1 (Kampong Chhnang province) | | Province2 (Kampong Thom province) | | Province3 (Battambang province) | | Province4 (Kandal province) | |
|---|--------------------------------------|------------------------------|-----------------------------------|--------------------------------|---------------------------------|----------|-----------------------------|----------|
| | Planned | Achieved | Planned | Achieved | Planned | Achieved | Planned | Achieved |
| Children's clubs established and operated | 0 ¹ | 0 | 1 | 1 | N/A | N/A | N/A | N/A |
| Children's club leaders/members trained | 192 | 80(f= 43, m=37) ² | 208 | 168 (f= 92, m=76) ³ | N/A | N/A | N/A | N/A |
| Children club | 550 | 1,200 | 550 | 500 | N/A | N/A | N/A | N/A |

¹ The project already achieved the plan thus there is no plan for this quarter.

² It was not achieved as plan since most of the children club leaders were busy with their examination preparation so they do not have enough time to join the monthly meeting.

³ It was not achieved as plan since most of the children club leaders were busy with their examination preparation so they do not have enough time to join the monthly meeting.

| Beneficiaries | Province1 (Kampong Chhnang province) | | Province2 (Kampong Thom province) | | Province3 (Battambang province) | | Province4 (Kandal province) | |
|---|--------------------------------------|-----------------------------|------------------------------------|---|---------------------------------|----------------------------|-------------------------------|-----------------|
| | Planned | Achieved | Planned | Achieved | Planned | Achieved | Planned | Achieved |
| event | | (f=732, m=468) ⁴ | | (f=260, m=240) | | | | |
| Peer educators trained and equipped | N/A ⁵ | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Children receiving health promotion activities | 75 | 0 ⁶ | 62 | 0 ⁷ | N/A | N/A | N/A | N/A |
| Design and produce of health education materials | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Skill development of project staff in Behavior change Communication | N/A | N/A ⁸ | N/A | N/A | N/A | N/A | N/A | N/A |
| Mobile libraries established and operated | 4 mobile libraries / 55 children | 175 (f=89,m=86) children | 4 mobile libraries/ 1,866 children | 4/ 287 (f=174, m=113) children ⁹ | 1 mobile library/ 320 children | 320 (f=145,m=175) children | 1 mobile library/567 children | 0 ¹⁰ |
| Villagers receiving training on child protection policies/ HIV/AIDS | N/A | N/A | N/A | N/A ¹¹ | N/A | N/A | N/A | N/A |
| Villagers/ school children receiving training in HIV/AIDS issues. | N/A | N/A ¹² | N/A | N/A | N/A | N/A | N/A | N/A |
| MOSALVY staff receiving training in child protection/CRC/ CEDC issues | N/A | N/A | N/A | N/A ¹³ | N/A | N/A | N/A | N/A |
| People receiving training in child protection/CRC/ CEDC issues from MOSALVY staff | N/A | N/A | N/A | N/A ¹⁴ | N/A | N/A | N/A | N/A |
| Families receiving | N/A | N/A | 39 | 22 poorest | N/A | N/A | N/A | N/A |

⁴ The project can achieve more than plan since the children are very much interesting in the event.

⁵ There is no plan for this quarter as all the project plans have been achieved.

⁶ The project could not achieved as planned due to the resign of project staff in Kampong Tralach district.

⁷ The project could not achieved as planned due to the time constraint of health staff in Prasath Ballang district.

⁸ There is no plan for this quarter and this will be in planned in the next quarter.

⁹ The project could not achieve as plan due to the time constraint of most peer educator leaders. They were busy with their examination preparation.

¹⁰ The project could not achieve the plan, as there were some issues with MoEYS staff in the district. However, the problem has been solved and this plan will be carried out in the next quarter.

¹¹ It was not planned as the project already achieved the plan.

¹² It was not planned as the project already achieved the plan.

¹³ The project did not plan for this quarter since the plan was already achieved since last quarter.

¹⁴ The project did not plan in this quarter since the plan was already achieved since last quarter.

| Beneficiaries | Province1 (Kampong Chhnang province) | | Province2 (Kampong Thom province) | | Province3 (Battambang province) | | Province4 (Kandal province) | |
|--|--------------------------------------|------------------------|-----------------------------------|------------------------|---------------------------------|----------|-----------------------------|----------|
| | Planned | Achieved | Planned | Achieved | Planned | Achieved | Planned | Achieved |
| small business start-up incentives and business training | | | poorest families | families ¹⁵ | | | | |
| At-risk young people receiving vocational training | 31 girls | 20 girls ¹⁶ | N/A | N/A | N/A | N/A | N/A | N/A |
| Children club leaders Education Excursion | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Cows provided for FHH/poorest | N/A | N/A | 20 cows | 9 cows ¹⁷ | N/A | N/A | N/A | N/A |
| National AIDS Day | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Copying Manual | 120 copies | 120 copies | N/A | N/A | N/A | N/A | N/A | N/A |
| CHRPP staff | | | | | | | | |
| Total for all (please note below) | | | | | | | | |

4. Key Activities and Progress Achieved (this reporting period)

With good collaboration with VDCs, local staff and villagers:

- 1 new children club was established in Prasath Ballang district.
- 248 children (g=127, b=121) participated in children club monthly meeting in Prasath Ballang and Kampong Tralach district
- 1700 children (g=992, b=708), 80 community people, 10 teachers (f=3, m=7), 25 VDCs, 2 MOSVY staff and 1 deputy district governor participated in the International Children Day celebration in Kampong Tralach and Prasath Ballang district.
- 782 children (g=408, b=374) and 8 VDCs and 17 community people join supporting the mobile library activities in Kampong Tralach, Kandal Steung and Prasath Ballang district.
- The project provided 9 cows to 27 poorest families in Prasath Ballang district
- The project provided 22 bicycles to the poorest families in Prasath Ballang district
- The project supported 20 girls to attend sewing skill training in Kampong Tralach district

5. Human Resources Development and Staff Changes

Since the project has started for 1 year and 6 months, all needed staff is in place. However, there was also change to the project staff. Details are as below:

- Project Manager started on 1st October 2003 bases in Phnom Penh.

¹⁵ The project could not achieve its plan due to time constraint of VDCs to determine the poorest families.

¹⁶ The project could not achieve its plan as the poorest families hesitated to send their children to learn the skills as nobody help supporting their families.

¹⁷ The project could not achieve its plan due to the difficulties in finding healthy cows.

- Project Field Coordinator started on 6th January 2004 based in Phnom Penh
- Two female staff, one started in December 2003 based in Kampong Tralach district - Kampong Chhnang province, and another one started in October 2003 based in Prasat Ballang - Kampong Thom province.
- One project staff in Kampong Tralach has resigned from her work and the new staff was recruited and will be in place on 1st August 2005.

The following trainings occurred in the reporting period:

- The project send one female staff from Prasath Ballnag district to attend the Celebration of Children workshop conducted by Tear-Fund. The workshop focused on improving child-care knowledge.
- Project Field Coordinator attended Project Implementation course in Phnom Penh.

IVb. Status of organizational and operational activities:

6. External Technical Assistance

Non-applicable

7. International Travel

- The project manager attended the USAID cash grant management training conducted by WVUSA in India from 15-20 May 2005.

8. Income Generated & Use of Income

Non-applicable

9. Procurements

Non-applicable

10. Sub-Awards & Performance

Non-applicable

11. Lessons Learned, including Constraints

With cooperation from World Vision Area Development Program (ADP) staff, VDCs, local leaders and commitment from children, the project preceded the activities smoothly. Project staff will need to continue to cultivate this good will.

Few of activities were not achieved such as cow bank, vocational skill training, and health training due to the difficulty in finding healthy cows, hesitation of poorest families to send children to attend the training, and time constraint of health staff respectively.

12. Other Comments

- For FY05, we will move activities in OUTPUT 2.1 (Increase awareness by MOSALVY government department staff on child protection CRC/CEDC issues) to do with schoolteacher

since they work closely with children and they can communicate about CRC, trafficking and CEDC issues with children effectively.

- For the FY05, activities in OUTPUT 2.2 (MOSALVY staff training as peer educator to monitor child protection) will not be carried out because UNICEF already implemented this activity several times with MOSVY.
- The project plan to do the end of project valuation in October 2005. We are in the process of developing TOR.
- The project requested for 2 months no-cost extension. The main reasons for a request are as follows:
 - First, the project has recently carried out a mid-term review and in order to fully implement the recommendations, additional time is needed.
 - Second, in order to have a good project evaluation and to allow sufficient time between the mid-term and final evaluation, an extension is required.
 - Third, a two-month extension will ensure a quality closeout and transition process that will significantly impact the sustainability of the project as it seeks to continue to target these high-risk children on a smaller scale.

IV.c. Performance indicators:

Explain Change(s) in Indicator Value(s) and related performance issues.

Indicators and their definitions have not changed from DIP Monitoring and Evaluation matrix.

| PERFORMANCE INDICATORS FOR PROGRAM: (NAME OF PROGRAM): _____) | | | | | | | |
|--|--------------------------------|------------------------------|--|---|--|---|--|
| STRATEGIC OBJECTIVE LEVEL INDICATORS (CORE INDICATORS): | | | | | | | |
| | Baseline (from PMP) | Target (from PMP) | Indicator Value for quarter | Indicator Value for second quarter | Indicator Value for third quarter | Indicator Value for fourth quarter | Indicator Value for Full Year |
| Goal: Prevent children at risk falling into especially difficult circumstances | N/A | | | | | | |
| <i>Comments:</i> | | | | | | | |
| | | | | | | | |
| INTERMEDIATE RESULT LEVEL INDICATORS (CORE INDICATORS): | | | | | | | |
| | Baseline (from PMP) | Target (from PMP) | Indicator Value for the First quarter | Indicator Value for the second quarter | Indicator Value for the third quarter | Indicator Value for the fourth quarter | Indicator Value for Full Year |
| Purposes 1: To improve children and local community capacity to recognize and respond to child protection issues | N/A | | | | | | |
| <i>Comments:</i> | | | | | | | |
| Purpose 2: To improve local government capacity to respond to child protection issues | N/A | | | | | | |
| <i>Comments:</i> | | | | | | | |

| | | | | | | | |
|---|-----------------|------------------------------|---|--|---|---|--------------------------------------|
| Purpose 3: To improve livelihood of children /young people female –headed and other vulnerable household | N/A | | | | | | |
| <i>Comments:</i> | | | | | | | |
| PROGRAM/LOWER LEVEL INDICATORS (SUB-RESULTS): (NAME OF PROGRAM): _____) | | | | | | | |
| | Baseline | Current Annual Target | Indicator Value for First three months | Indicator Value for Second three months | Indicator Value for Third and three months | Indicator Value for Forth three months | Indicator Value for Full Year |
| Output 1.1A: Children clubs established in Kg. Tralach and Prasath Ballang supported by communities &WVC | Done | 11 clubs | 7 clubs | 3 clubs | 1 club | | |
| <i>Comments: There is full participation from the VCD, villagers, and children in the community start to recognize the rights, and contribute space land for the children club' shelter and specially full cooperation with ADP staff in the project implementation</i> | | | | | | | |
| Output 1.1B: Children clubs established in Kandal Stung and Ratanak Modul supported by communities and WVC | N/A | 0 | 0 | 0 | 0 | | |
| <i>Comments: Not applicable.</i> | | | | | | | |
| Output 1.2: Children clubs' leader trained and mentored adequately that they can run virtually by themselves. | Done | 176 children | 112 children | 48 children | 16 children | | |
| <i>Comments: It was not achieved as plan since most of children clubs leaders were busy with their examination preparation.</i> | | | | | | | |
| Output 1.3: Peer educators equipped to function independently | Done | 0 | 0 | 0 | 0 | | |

| | | | | | | | |
|--|------|---------------------------|---------------------------|-------------------------------|-------------------------|--|--|
| <i>Comments: Those were early achieved in FY 04.</i> | | | | | | | |
| Output 1.4: Health promotion activities conducted successfully in clubs | Done | 2,300 children | 440 children | 1366 children & 200 villagers | 0 | | |
| <i>Comments It was not done since it was already completed.</i> | | | | | | | |
| Output 1.5: Mobile library provide regular opportunities for psychological stimulation children | Done | 10 mobile libraries/1,270 | 10 mobile libraries/4,157 | 10 mobile libraries/4,236 | 10 mobile libraries/782 | | |
| <i>Comments: It was not achieved as plan since most of peer educator leaders were busy with their examination preparation.</i> | | | | | | | |
| Output 1.6: Increase awareness among village and village leader regarding child protection issues | Done | 2,250 people | 608 people | 1,137 people | 0 | | |
| <i>Comments: It was no plan for this quarter , and the rest will be increased in the next quarter</i> | | | | | | | |
| Output 1.7: Increase awareness raising of HIV/AIDS issues | Done | 1,150 children | 581 children | 1,044 children | 0 | | |
| <i>Comments: Children understand the danger of HIV/AIDS in the community. No more plan in this quarter.</i> | | | | | | | |
| Output 2.1: Increase awareness by Mosalvy government department staff for child protection CRC/CEDC issues | Done | 25 people | 0 people | 164 teachers | 0 | | |
| <i>Comments: Due to the staff of MOSVY have completely been trained by the UNICEF so we will move this to do with the schoolteachers since they closely work with children so that they can communicate with children effectively. It was completed by the last quarter.</i> | | | | | | | |

| | | | | | | | |
|---|------|--------------|-------------|-----------------------------|-------------|--|--|
| Output 2.2: MOSALVY staff training as peer trainers to monitor child protection/ CRC/CEDC issues | Done | 4 | 0 | 0 | 0 | | |
| <i>Comments: Due to the staff of MOSVY have completely been trained by the UNICE.</i> | | | | | | | |
| Output 2.3: MOSALVY staff monitoring & visit | Done | 1,200 | 417 people | 1,238 people & 127 students | 0 | | |
| <i>Comments: It was achieved since the last quarter so it was not planned for this quarter.</i> | | | | | | | |
| Output 3.1: Small business start up incentives and business training made available to FHH/vulnerable families | Done | 279 families | 75 families | 99 families | 22 families | | |
| <i>Comments: The rest will be increased for the next quarter</i> | | | | | | | |
| Output 3.2: vocational training provided for young people at risk | Done | 36 children | 4 children | 15 children | 20 children | | |
| <i>Comments: Vulnerable and poorest families hesitate to send their children to learn new skill because nobody supports their family daily expenses The rest will be increased for the next quarter</i> | | | | | | | |
| Output 3.3: Cow bank formed for FHH/ vulnerable families | Done | 73 cows | 6 cows | 37 cows | 9 cows | | |
| <i>Comments: It is difficult to find the healthy cow. The rest will be increased for the next quarter.</i> | | | | | | | |

Special Story: Vulnerable family who received pig loan from the project

My name is Mom En and I was born in 1960. My wife is Chhorn Khor. I have two sons and two daughters. My oldest son is 17 years old, the second daughter is 16 years old, the third son is 13 years old, and the last daughter is 10 years old. I am a disabled man: I have my leg cut due to mine explosion.



I am a farmer and I climb up palm trees to get palm juice to sell for supporting my family. Besides this I spent time to repair bicycle to supplement our family income.

I received pig grant from Children at High Risk Prevention Project of World Vision Cambodia based in Prasath Balang district of Kampong Thom province. After six months of pig raising, our family sold it to the middle broker and we used the money earned to purchase new pig and rice for supporting my family living as well as repairing our old thatched-house. Beside that I was also able to use the money earned to buy some materials for bicycle repair so that I can earn some extra money.

Now, I can earn some money from repairing the bicycles. I hope this repairing skill will generate more income. Moreover through ongoing pig raising, I hopes our family will, at least, improve step by step.

Finally, I would like to cordially extend our heart-felt thanks to Children at High Risk Prevention Project of World Vision Cambodia that always help the vulnerable people in Cambodia. We wish you good luck and success in every business.