

**Kalimantan Emergency Response
USAID
QUARTERLY REPORT
March 2001**

**Submitted to:
USAID**

**Submitted by:
WORLD VISION INDONESIA**

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KALIMANTAN EMERGENCY RESPONSE

1. EXECUTIVE SUMMARY

KERP which supposed to accomplish the program on January 15,2001,extended its program until April 30, 2001 with no cost extension. During this sixth quarterly period, the team is continuing to monitor the nutrition status of children under five in all IDPs camps in Pontianak Municipality, Pontianak District, and Bengkayang District through screening and home visit and distributing supplement food in dry ration for under-five children

Due to the nutritional screening held in Pontianak, Wajok and Marhaban camps, the average figure of severe malnourished children U5 in this period was 0.29 % of total children U5 population in camps and the average figure of global malnutrition was 5.75%.

Coordination with Local Government and Other NGOs

During its sixth quarterly of operation, the KER team conducted co-ordination with local government and other NGOs:

- On January 8 and 12, 2001 Endang Sri, Maria Magdalena, and Eva had a meeting with each head of Puskesmas Purnama, Puskesmas Alianyang, Puskesmas Jendral Urip, Puskesmas Kampung Bangka, Puskesmas Gang Sehat and Puskesmas Yos Sudarso. The purpose of the meeting is to ensure that schedule of integrated Posyan Gita service of WV will fit with schedule of mobile health post unit of Puskesmas in each IDP camp especially for immunization.
- On January 10, 2001 Ms. Masrawati met Mr. Aloysius and Mrs. Elizabeth from Save the Children to discuss about security issue in IDP's camps and WV participation in SCF training on nutrition issue.
- On January 15, 2001 Ms. Masrawati had a meeting with dr. Barita (Puskesmas Tanjung Batu) to discuss on progress of health service for Marhaban camp. Puskesmas Tanjung Batu will provide supplement feeding for severe and moderate malnourished children based on the result of WV nutrition screening. The supplement feeding will be given in form of milk.
- On February 2, 2001 Ms. Masrawati met Mr. Vance Painter as new project coordinator of West Kalimantan's MSF-H. We discussed about some cooperative things in our program and MSF-H planned to take apart on medical intervention after WV leaving.
- On February 8, 2001 Ms. Masrawati and dr.Everhardus had a meeting with dr. Barita (Puskesmas Tanjung Batu) to ensure their presence on Posyangita of WV. Puskesmas Tanjung Batu will provide supplement feeding for severe and moderate malnourished children based on the result of WV nutrition screening and they will do immunization. Supplement feeding will be given in form of milk.

- On February 9, 2001 Ms. Masrawati and dr.Everhardus had NGO coordination meeting with MSF and Save The Children (SCF). We were focus on security issue, health, and relocation and agreed to have agency coordination meeting with drg.Oscar Permadi as Head of Dinas Kesehatan Kotamadya Pontianak.
- On February 14, 2001 dr Everhardus met Mrs. Arisnawati (Chief of Child Maternal Health and Nutrition at Dinkes Kota Pontianak) to get information if Dinkes will distribute Supplemental feeding in February. According to her, Dinkes at the moment has not budget yet for supplemental feeding.
- On February 19 and 20 , 2001 Ms. Masrawati met Mr. Ari Mursetyo from Dinas Kesehatan Propinsi. We discussed about planning of reopening of TFC Soedarso in February and asked him to be a witness of disposal of infested HEB.
- On February 22, 2001 Ms. Masrawati had NGO coordination meeting with MSF and Save the Children. The purpose of the meeting is to discuss about security issue due to ethnic clashes in Sampit (Central Kalimantan province). We concluded that the incidence does not influence Pontianak and the local government has increased their alertness to anticipate it.
- On February 26, 2001 dr Everhardus attended interagency coordination meeting with MSF, SCF, Dinkes Tk. I and Dinkes Kotamadya Pontianak.The purpose of the meeting was to meet the same perspective between NGO's and local government (Dinkes) due to the health services for IDP's in Pontianak. In that meeting we have agreed to conduct the interagency coordination meeting every month.
- On March 8, 2001 dr Everhardus had NGO coordination meeting with MSF and SCF to share information about each program and discussed the proposition from Dinkes Tk I in last interagency meeting to serve the IDP's in relocation site. Until now all the NGO's here have no plan yet to give assistance in relocation site.
- On March 21, 2001 Ms. Masrawati Sinaga met Mr. Hamka from Dinas Sosial. We discussed about increasing number of IDPs in camps and assistance from Government. Government planned to give assistance in form rice for six month in this year started January 2001 but haven't implement yet. On this March the population of IDPs reach 68,934 person

1.1 Management Report

1.1.1 Design and Training

- On January 15, 2001 the health staff gave training to health cadres in Marhaban camp on the way to conduct registration, data input and measurement of under five children and mother through Posyangita program.
- On February 5, 2001 Save the Children (SCF) conducted integrated training about Health and Nutrition issue in collaboration with WV and MSF to all health cadres in Pontianak and Wajok camps. In that training WV gave the nutrition messages.

!1.2 Personnel

29 personnel had been involved in the sixth quarterly of operation.

Core team :

1 Health Officer
 1 Commodity Officer

Commodity team :

1 Commodity assistant
 1 Warehouse supervisor
 3 Warehouse staff

Health team :

19 Health Educator
 1 Driver

Office / administration staff :

1 Finance
 1 Janitor

1.1.3 Finance

Month	Total Grant Budget US\$	Current Period Expenses US\$	YTD Total Expenses US\$	Remain Grant Funds	YTD Actual Variance	YTD Budget Variance
Jan-01	306,554	5,246	25,246	54,303	108,825	35.50%
Feb-01	306,554	3,769	29,015	50,536	105,056	34.27%
Mar-01	306,554	10,039	39,054	40,496	95,017	31.00%

1.1.5 Commodity

During its sixth quarter of operation, WV distributed vitadele .

January 2001 : Distribute 2,230 kgs of vitadele to 1,548 children under 5 years old.

On February and March 2001 : No distribution due to the late arrival of high-energy biscuit from Jakarta

2. ACCOMPLISHMENT PER OBJECTIVES:

GOAL: To assist the GOI in the emergency response to the influx of refugees at the IDP camps in Pontianak district and in Sambas district; through the provision goods and services to combat malnutrition and maintain adequate standards of health among the IDP's registered at the camps, until such time as IDP's can be relocated to permanent locations.

Objective 1: Improve the nutritional and health status of severely malnourished children 0-59 months of age by providing therapeutic feeding and medical assistance to these endangered children until such time as they no longer suffer from severe malnutrition. Develop the capacity to provide emergency therapeutic feeding medical services.

Monitoring by Activities:

1. Identify children who are suffering from severe malnutrition, based on WHO criteria
2. Carry out home visit to identified severe malnourished children

Accomplishment from Jan 2001 to March 2001	Explanation																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="width: 30%;">Location</th> <th colspan="3" style="text-align: center;">Months</th> </tr> <tr> <th style="width: 10%;">Jan</th> <th style="width: 10%;">Feb</th> <th style="width: 10%;">March</th> </tr> </thead> <tbody> <tr> <td>Pontianak</td> <td style="text-align: center;">2</td> <td style="text-align: center;">4</td> <td style="text-align: center;">3</td> </tr> <tr> <td>Wajok</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">1</td> </tr> <tr> <td>Marhaban</td> <td style="text-align: center;">0</td> <td style="text-align: center;">3</td> <td style="text-align: center;">1</td> </tr> </tbody> </table>	Location	Months			Jan	Feb	March	Pontianak	2	4	3	Wajok	0	0	1	Marhaban	0	3	1	<p>Any identified severe malnourished children will be referred to the hospital to get proper treatment and the health team will conduct home visit periodically to the children to monitor their progress</p>
Location		Months																		
	Jan	Feb	March																	
Pontianak	2	4	3																	
Wajok	0	0	1																	
Marhaban	0	3	1																	

Objective 2: Enhance the nutritional and health status of moderately malnourished children U5s and prevent further cases of malnutrition among the general U5s child population

Monitoring by activities:

- 2.1 Screen the nutritional status of children U5s in the camps every month

Accomplishment from Jan 2001 to March 2001								Explanation
Location	Nutritional Status	Jan		Feb		Mar		
		No.	%	No.	%	No.	%	
Pontianak	Severe	2	0.21	4	0.41	3	0.32	
	Moderate	38	3.92	64	6.64	54	5.77	
	Mild	253	26.08	364	37.76	304	32.48	
	Normal	677	69.79	532	55.19	575	61.43	
	Total measure children U5	970	100.00	964	100.00	936	100.00	
Wajok	Severe	0	0.00	0	0.00	1	0.30	
	Moderate	13	3.80	32	9.76	13	3.94	
	Mild	96	28.07	124	37.80	115	34.85	
	Normal	233	68.13	172	52.44	201	60.91	
	Total measure children U5	342	100.00	328	100.00	330	100.00	
Marhaban	Severe	0	0.00	3	0.91	1	0.31	
	Moderate	10	2.87	26	7.93	15	4.67	
	Mild	64	18.34	116	35.37	102	31.78	
	Normal	275	78.80	183	55.79	203	63.24	
	Total measure children U5	349	100.00	328	100.00	321	100.00	
Average nutrition status in whole area	Severe		0.12		0.43		0.32	
	Moderate		3.67		7.53		5.17	
	Mild		24.86		37.28		32.83	
	Normal		71.34		54.75		61.69	
	Global Malnutrition		3.79		7.96		5.49	

Based on the nutritional status screening held in this quarterly, the global malnutrition rate of children U5 is under 10 %.

2.2 Distribute supplemental fortified blended foods to children U5s

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<table border="1"> <thead> <tr> <th>Jan</th> <th>Feb</th> <th>Mar</th> </tr> </thead> <tbody> <tr> <td>dist. 2,230 kgs of vitadele to 1548 U5 children</td> <td>no distribution</td> <td>no distribution</td> </tr> </tbody> </table>			Jan	Feb	Mar	dist. 2,230 kgs of vitadele to 1548 U5 children	no distribution	no distribution	<p>During this quarter, supplement feeding only distributed on January 2001. The distribution can't be held on February and March 2001 due to the late arrival of high-energy biscuit from Jakarta.</p>
Jan	Feb	Mar							
dist. 2,230 kgs of vitadele to 1548 U5 children	no distribution	no distribution							
<p>Objective 3: Prevent the spreading of disease and illness among the camp populations within the IDP camps in Sambas district and Pontianak district. Nutritional level within the camp population will be continuously monitored as an early warning system to respond to a deteriorating situation.</p>									
<p>Monitored by Activities: 3. Health education to the camp populations in relation to prevent the spreading diseases and illness</p>									
Accomplishment from Jan 2001 to Mar 2001			Explanation						
<p>Health education was addressed to mothers and carried out at the same time the team conducted integrated health program with puskesmas (public health center) staff within the camps.</p> <p>Total 1157 mothers attended the health education during this period.</p>			<p>In doing the health education, the team was assisted by IDP who has been trained as health cadres.</p>						

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