

PD-ABR-515
101906



AGENCY FOR INTERNATIONAL DEVELOPMENT
UNITED STATES A I D MISSION TO EL SALVADOR

ACTION MEMORANDUM TO THE

MISSION DIRECTOR

FROM Deborah Kennedy-Iraneta, SO2 Team Leader *OK*

SUBJECT Project Assistance Completion Report - Central American Foundation for Sustainable Human Development (FUCAD) Activity No 519-G-00-97-00156-00

DATE June 7, 1999

In accordance with ADS 203 (Managing for Results Monitoring and Evaluating Performance) and USAID/El Salvador policy (Mission Operation Manual, Chapters 680 and 770), attached is the Project Assistance Completion Report (PACR) for the Central American Foundation for Sustainable Human Development (FUCAD) Activity No 519-G-00-97-00156-00

The goal of this Activity was to strengthen the capacity of civil society to participate in the process of policy change, and thus contribute to the consolidation of democracy in El Salvador

A major focus of activities supported through this Grant Agreement was to ensure key stakeholders in the process of energy sector privatization - the workers - understand and participate fully in the process as it unfolded

The Activity terminated on August 30, 1998

The PACR summarizes the accomplishments of the Activity It includes Lessons Learned, Conclusions and Recommendations

Recommendation

That you approve the attached Project Assistance Completion Report

APPROVED

DISAPPROVED

DATE

[Signature]
[Signature]
28 June 1999

- 1 -

**PROJECT ASSISTANCE COMPLETION REPORT
GRANT AGREEMENT No 519-G-00-97-00156-00
CENTRAL AMERICAN FOUNDATION FOR SUSTAINABLE HUMAN
DEVELOPMENT (FUCAD)**

I SUMMARY OF THE ACTIVITY

A Brief Activity Description

On September 30, 1997, USAID signed a Grant Agreement with FUCAD in the amount of \$125,378 to provide support for a program to strengthen the capacity of civil society to participate in the process of policy change, and thus contribute to the consolidation of democracy and governance in El Salvador. The original estimated completion date for this Grant was May 31, 1998. On June 30, 1998, a no-cost extension was approved to extend the completion date through August 30, 1998, and changed the requirement of a financial audit to a financial review (see Annex 1). Also, funds allocated to perform a final audit were shifted between budget line items to be used for technical assistance purposes.

B Objective of the Activity

The objective of this Grant Agreement was to strengthen the capacity of civil society to participate in the process of policy change. A major focus of activities supported through this activity was to ensure key stakeholders in the process of energy sector privatization - the workers - understand and fully participate in the process.

C Activity Components

Through this Grant Agreement to FUCAD, funds were utilized to

- a) Provide specialized technical, legal and financial assistance to workers' organizations and other key stakeholders involved in the energy privatization process,
- b) Sponsor workshops, seminars and other events to disseminate information to workers' organizations and/or other civil society organizations on the energy privatization process and/or other policy change processes,
- c) Support FUCAD personnel and administrative cost associated with the foregoing activities, and

- d) Purchase computer and audio-visual equipment to strengthen the Center for Civil Society's capacity to facilitate constructive and productive involvement by civil society organizations in the policy change process

D Present Status of the Activity

The subject Grant Agreement to FUCAD expired in accordance with its terms on August 30, 1998. On December 21, 1998, FUCAD submitted the final report describing the results achieved, lessons learned, recommendations and post-activity monitoring and follow-up actions. FUCAD, however, was not able to carry out conferences and seminars planned on the Agreement. According to FUCAD, the reason for not having carried out any of the conferences and seminars established was because of the difficulty that they had to gather labor representatives together. Instead, bilateral meetings with labor organizations and regional sister organizations were carried out to share these experiences.

On December 22, 1998, this Grant Agreement was officially liquidated through memorandum issued by the Democracy Strategic Objective (SO2) to the Controllers Office stating that the expected results under the subject Agreement were achieved, and that there was no need for a formal reprogramming of funds for the expenditures that exceeded certain budget line items.

On May 19, 1999, USAID approved the formal transfer of property title of all non-expendable property acquired with funds under the subject Grant Agreement to FUCAD with the understanding that they will continue to carry out the activities in furtherance of Activity objectives (see Annex 2).

II FINANCIAL STATUS

- A The following table summarizes obligations and disbursements made under the subject Grant Agreement No 519-G-00-97-00156-00 with FUCAD

<u>CATEGORY</u>	<u>TOTAL AMOUNT AUTHORIZED</u>	<u>FUCAD EXPENDITURES¹</u> (As of 03/31/99)*	<u>REMAINING BALANCE</u>
1 Administration and Fringe Benefits	\$ 13,900 00	\$ 13,900 00	\$ 0 00
2 Conferences and Seminars	11,600 00	11,600 00	0 00
3 Technical Assistance	61,495 00	61,495 00	0 00
4 Overhead (13.5%)	11,908 00	11,908 00	0 00
5 Equipment/Software	26,475 00	26,475 00	0 00
Totals	\$125,378 00	\$125,378 00	\$ 0 00

¹ FUCAD's expenditures exceeded certain budget line items however, SO2 issued a memorandum to the Controllers Office stating that the expected results under the subject Agreement were achieved and that there was no need for a reprogramming of funds.

B Summary of Counterpart Contributions

Description	Total Counterpart Cumulative
<u>Cash by Source of Contribution</u>	
- Administration and Fringe Benefits, FUCAD	\$ 4,937 30
- Technical Assistance, CEL	1,481 19
- Conferences and Seminars, CEL & ATCEL	4,239 22
- Research on Basic Political Behavior among high schools students, financed by Konrad Adenauer	14,459 77
- Overhead, FUCAD	<u>822 88</u>
TOTAL COUNTERPART	\$25,940 36
USAID LOP	\$125,378 00
Counterpart LOP	\$ 16,400 00 (100%)
Total Project	\$141,778 00
Total Counterpart	\$ 25,940 36 (158%)**

** See Annex 3

III ACTIVITY ACCOMPLISHMENTS

With the constitution of a trust fund, the energy sector workers had access to credit and therefore, were able to acquire shares from the energy generation companies having their pensions as endorsements. As a result of the above, 2,767 workers acquired ¢153,543,396 colones in shares, which meant an average of ¢55,490 per worker equivalent to 2,229 shares each. That allowed them to become minority stakeholders of the energy generation industries, and key stakeholders for the future development of the country.

IV FINANCIAL REVIEW

The original requirement for FUCAD was to have a financial audit. However, this requirement was later changed to a financial review, which was performed by the Controllers Office in order to determine whether the funds were used in accordance with the terms and conditions of the subject Grant Agreement.

As a result of the financial review, two recommendations were made: 1) FUCAD should correct the deficiency related to the lack of inclusion of fringe benefits in the personal service contracts signed with personnel paid with Project funds for future contracts. That will help FUCAD to avoid a fine from the corresponding government institution, as well as the risk of

claims from employees, 2) the program activity needs to be reviewed by SO2, CONT and SDO to determine if the Grant Agreement results were achieved, and whether to accept the expenditures that exceeded certain budget line items. That determination was made in light of the fact that FUCAD did not carry out the conferences and seminars planned in the Grant Agreement.

On December 22, 1998, SO2 issued a memorandum to the Controllers Office stating that the expected results for this Grant were achieved and that there was no need for a formal reprogramming of funds for those expenditures that exceeded the budget line items.

It is important to mention that due to the weak administrative/financial support devoted by FUCAD during the implementation of the Project activities, an extensive USAID's staff assistance was required.

V SUMMARY OF LESSONS LEARNED

In general terms, the direct participation of the energy sector workers in the privatization process of the power generation companies provided not only direct financial benefits to the energy sector workers but also the necessary stability for the process to be a success. Furthermore, the workers went beyond their usual role of demanding better labor conditions to look for greater income opportunities through their associative participation in those companies.

VI RECOMMENDATIONS

The main recommendations made by FUCAD were:

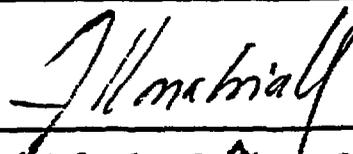
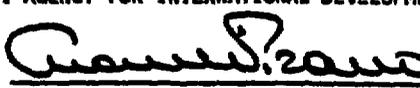
- a) To continue providing financial support to those civil society organizations well disposed to commit themselves to look after the strengthening of their negotiation capacity of key elements within their organizations. That will help them to become valid interlocutors in the decision-making process that affects their circle of main activities, which they could approach with direct knowledge and effective analysis tools.
- b) The process of modernization to which the Salvadoran State has been subject to should be looked to as an opportunity to move forward to empower those economic agents that have been left out of the benefits of development and that could contribute to its strengthening and democratization.

VII POST-PROJECT MONITORING AND FOLLOW-UP ACTIONS

All activities funded under the subject Grant Agreement with the Central American Foundation for Sustainable Human Development (FUCAD) but the ones mentioned on Section I D above, concluded as of August 30, 1998

USAID will make periodic visits to FUCAD offices to verify that the equipment transferred to FUCAD is being appropriately used to further the activities for which they were originally acquired

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MODIFICATION OF GRANT			Page 1 of 1												
1. MODIFICATION NUMBER 01	2 EFFECTIVE DATE OF MODIFICATION June 1, 1998	3. GRANT NUMBER: 519-G-00-97-00156-00	4 EFFECTIVE DATE OF GRANT: 09/30/97												
5 GRANTEE FUCAD Mr. Gilberto A. Quezada 43 Ave Sur y 12 C. Pte. No 535 Col Flor Blanca, San Salvador El Salvador CEC NO.: TIN NO.:		6. ADMINISTERED BY Regional Office of Contracts & Grants USAID/El Salvador AnEmbassy - Unit 3110 APO AA 34023													
7. FISCAL DATA Request ID. MAARD No 519-0436-3-70033 Fund/Fund Account/Allot Symbol. N/A Amount Obligated: \$ 0 00		8 TECHNICAL OFFICE: SO2													
10 FUNDING SUMMARY:		9 PAYMENT OFFICE: Office of the Controller USAID/El Salvador Blvd. Santa Elena, Santa Elena Antigua Cuscatlan, La Libertad													
		<table border="1"> <thead> <tr> <th></th> <th>Obligated Amount</th> <th>Total Est. Amt.</th> </tr> </thead> <tbody> <tr> <td>Amount prior to this Modification</td> <td>\$ 125,378.00</td> <td>\$ 125,378.00</td> </tr> <tr> <td>Change Made by this Modification:</td> <td>\$ 0.00</td> <td>\$ 0.00</td> </tr> <tr> <td>New/Current Total:</td> <td>\$ 125,378 00</td> <td>\$ 125,378.00</td> </tr> </tbody> </table>			Obligated Amount	Total Est. Amt.	Amount prior to this Modification	\$ 125,378.00	\$ 125,378.00	Change Made by this Modification:	\$ 0.00	\$ 0.00	New/Current Total:	\$ 125,378 00	\$ 125,378.00
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Change Made by this Modification:	\$ 0.00	\$ 0.00													
New/Current Total:	\$ 125,378 00	\$ 125,378.00													
11. DESCRIPTION OF MODIFICATION: The above numbered grant, is hereby modified to: 1. Extend the period of services through August 30, 1998; 2. Reprogram grant funds; 3. Change Section 1.13 3 Final Audit requirement. ALL OTHER GRANT TERMS AND CONDITIONS REMAIN IN FULL FORCE AND EFFECT															
12. THIS MODIFICATION IS ENTERED INTO PURSUANT TO THE AUTHORITY OF THE FOREIGN ASSISTANCE ACT OF 1961, AS AMENDED. EXCEPT AS SPECIFICALLY HEREIN AMENDED, ALL TERMS AND CONDITIONS OF THE GRANT REFERENCED IN BLOCK #3 ABOVE, AS IT MAY HAVE HERETOFORE BEEN AMENDED, REMAIN UNCHANGED AND IN FULL FORCE AND EFFECT.															
13. GRANTEE <input checked="" type="checkbox"/> IS <input type="checkbox"/> IS NOT REQUIRED TO SIGN THIS DOCUMENT TO RECONFIRM ITS AGREEMENT WITH THE CHANGES EFFECTED HEREIN.															
14. GRANTEE BY <u></u> José Salvador Sanabria Gutiérrez (Name Typed or Printed) TITLE Director DATE 7 / 10 / 98		15. THE UNITED STATES OF AMERICA U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT BY: <u></u> LEONEL T. PIZARRO (RGR) (Name Typed or Printed) TITLE GRANT OFFICER DATE 6/30/98													

MODIFICATION OF GRANT

(CONTINUATION)

Page NO : 2

1. MODIFICATION NUMBER 01	2. EFFECTIVE DATE OF MODIFICATION June 1, 1998	3 GRANT NUMBER 519-G-00-97-00156-00	4 EFFECTIVE DATE OF GRANT: 09/30/97
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11 DESCRIPTION OF MODIFICATION (CONTINUATION)

1 Section 1 2, PERIOD OF AGREEMENT, delete in its entirety and substitute the following in lieu thereof

" The effective date of this Agreement is the date of the Cover Letter and the estimated completion date is August 30, 1998."

2. Section 1 4., AWARD BUDGET, delete in its entirety and substitute the following in lieu thereof

"The following is the Award Budget, including local cost financing items, if authorized. Revisions to this budget shall be made in accordance with the Standard Provision of the Award entitled "Revision of Grant Budget"

CATEGORY	AMOUNT
1. Administration & Fringe Benefits	\$ 13,900
2. Conferences and Seminars	\$ 11,600
3. Technical Assistance	\$ 61,495
4. Overhead 13 5%	\$ 11,908
Sub-Total	\$ 98,903
5. Equipment/Software	\$ 26,475
Total AID Contributions	\$125,378
6. Counterpart	\$ 16,400
Total Program Costs	\$141,778

3. Section 1 6., PERIOD OF AGREEMENT, delete in its entirety and substitute the following in lieu thereof.

"The effective date of this Agreement is the date of the Cover Letter and the estimated completion date is August 30, 1998

Funds obligated hereunder are available for program expenditures for the estimated period beginning 1 September 1997 through August 30, 1998"

4. Section 1 13.3, FINAL AUDIT, delete in its entirety and substitute the following in lieu thereof.

"The grantee agrees that USAID will perform a financial review at the completion of the grant, instead of the final audit, in accordance with the new audit threshold (\$300,000)"

5 ALL OTHER GRANT TERMS AND CONDITIONS REMAIN IN FULL FORCE AND EFFECT



AGENCY FOR INTERNATIONAL DEVELOPMENT
 UNITED STATES OF AMERICA A I D
 MISSION TO EL SALVADOR
 C/O AMERICAN EMBASSY
 SAN SALVADOR EL SALVADOR C A

19 de mayo de 1999

Lic Alberto Arene
 Presidente
 Fundacion Centroamericana para el
 Desarrollo Humano Sostenible
 (FUCAD)
 San Salvador

Mr Alberto Arene
 President
 Fundacion Centroamericana para el
 Desarrollo Humano Sostenible
 (FUCAD)
 San Salvador

ASUNTO Convenio de Donacion No
 519-G-00-97-00156-00

SUBJECT Grant Agreement No
 519-G-00-97-00156-00

Estimado Lic Arene

Dear Mr Arene:

De conformidad con el Convenio de Donación fechado el 30 de septiembre de 1997, y según lo establecido en el Adjunto 1, El Calendario, Sección 1 9, Título de Propiedad, y en las Provisiones Standard, Sección 3.21, USAID por este medio transfiere a FUCAD el título de propiedad de todos los bienes comprados con fondos del Convenio en referencia, los cuales se listan en el Anexo No 1 de esta carta de convenio

Pursuant to the Grant Agreement dated September 30, 1997, and as established in Attachment 1, The Schedule, Section 1.9, Title to Property, and in the Standard Provisions, Section 3 21, USAID hereby transfers to FUCAD the property title of all goods purchased under the subject Agreement, which are listed in Annex No 1 of this agreement letter

FUCAD asume el título legal y la responsabilidad del uso de propiedad de los bienes, y por lo tanto, deberá incorporar los en el inventario de bienes de la institución, establecer controles adecuados para su uso, y seguir las directrices arriba descritas

FUCAD assumes legal title to and accountability for proper use of the commodities, and therefore, must incorporate them into the institution's commodities inventory, establish adequate controls for their use, and follow the above guidelines

USAID se reserva el derecho de realizar visitas periódicas a las oficinas de FUCAD a fin de verificar si el equipo transferido a FUCAD esta siendo utilizado adecuadamente para

USAID reserves the right to make periodic visits to FUCAD's office to verify that the equipment hereby transferred to FUCAD is appropriately used to further activities carried out under the

fomentar las actividades llevadas a cabo bajo dicho Convenio a fin continuar con su trabajo a favor del fortalecimiento del proceso democrático del país

Atentamente,

subject Agreement, and to continue working toward the strengthening of the democratic process of the country

Sincerely,



Leonel T Pizarro
Oficial de Contratos

Anexo 1.

- 1 Listado de Equipo a ser Transferido a FUCAD

Annex 1

- 1 List of Equipment to be Transferred to FUCAD

**LISTADO DE EQUIPO ADQUIRIDO POR FUCAD
CONVENIO DE DONACION USAID #519-G-00-97-00156-00**

COMPUTER TRADING

CANTIDAD	DESCRIPCION	P. UNITARIO	P.TOTAL
1	Paquete de Microsoft Windows NT Server 4.0 para 25 usuarios(espafiol) para WNT	\$ 1,748.22	\$ 1,748.22
1	Paquete de Microsoft Office 97 Profesional(espafiol)	\$ 713.48	\$ 713.48
1	Paquete Microsoft Publisher 97 (espafiol)	\$ 133.25	\$ 133.25
1	Paquete de Microsoft Project 98	\$ 634.97	\$ 634.97
SUB-TOTAL			\$ 3,229.92

COMPUSSUPLIES, S.A. DE C.V.

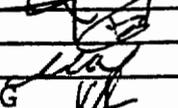
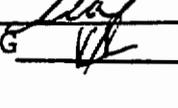
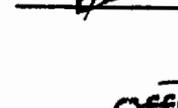
1	Computadora Pentium II 233 Mhz, Case tipo Torre, Procesador Intel Pentium II, Intel TX Chipset Motherboard 64 MB RAM, Tarjeta Controladora SCSI, Disco Duro 9 1 GB, SCSI, CD-ROM 16X SCSI, Tarjeta de video 64 Bits 2MB, Monitor 14" 28 Color SVGA, Tarjeta de RED PCI 32 Bits Jumperless, Disketera 3 5 HD Teclado Win 95, Mouse 3 Botones y Pad	\$ 3,277.00	\$ 3,277.00
1	Computadora Pentium 233 Mhz MMX, Case tipo Torre, Intel TX Chipset Motherboard, Procesador Intel Pentium 512K Memoria Cache, 32MB RAM Monitor SVGA 15" Color Disco Duro 4 3 GB, CD-ROM 24 X, Tarjeta de Video 3D 4MB, Tarjeta de Sonido 3D, Parlantes, Micrófono, Disketera 3 5 HD, Teclado Win.95, Mouse 3 Botones y Pad.	\$ 1,604.00	\$ 1,604.00
1	Computadora Notebook Pentium 166 Mhz MMX, Marca Hacer-Modelo Extensa 390 32 MB RAM, Disco Duro 2GB Pantalla 12.1" Color, CD-ROM 14 X, Fax Modem 33 6, Floppy 1 44 HD Externo Enhanced NTSC Composite TV Output, Tarjeta de Sonido 16 Bits 3D, Parlantes estéreo y micrófono incorporado	\$ 2,599.00	\$ 2,599.00
2	Impresores Laser 6-8 PPM, Marca. Hewlett Packard, Modelo Laserjet 6L	\$ 501.72	\$ 1,003.44

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1	Impresor de inyección Color y Negro, Marca Hewlet Packard Modelo Deskjet 720C 8 PPM.	\$ 420.36	\$ 420.36
2	Back UP UPS 450 VA, Marca. Tripp-Lite	\$ 166.78	\$ 333.56
3	Reguladores de Voltaje 600 Watts, Marca: Tripp-Lite	\$ 64.41	\$ 193.23
1	Disco Duro 4.3 GB, IDE, Marca Seagate	\$ 257.64	\$ 257.64
12	Motherboard Intel TX Chipset con Microprocesador Intel Pentium 168 Mhz MMX, 512 Cache	\$ 239.58	\$ 2,874.72
12	Case Tipo Torre con Disketera 3.5	\$ 62.15	\$ 745.84
12	Teclados 104 Teclas p/ Windows 95	\$ 12.43	\$ 149.16
12	Mouse 3 Botones	\$ 4.74	\$ 56.88
12	Tarjetas de Red PCI Hacer	\$ 33.90	\$ 406.80
24	Módulo SIMM 72 pines 8 MB 60 NS	\$ 14.69	\$ 352.56
1	HUB de 24 Puertos	\$ 616.98	\$ 616.98
1	PCMCIA Card for lan 10 Base T	\$ 126.56	\$ 126.56
12	SVGA PCI 2MB Video Cards Trident	\$ 35.03	\$ 420.36
1	Suministro e Instalación de Cableado para Red para 15 máquinas	\$ 1,469.00	\$ 1,469.00
1	Instalación de 12 Upgrades de 286 y 386 a Intel Pentium 168 Mhz MMX	\$ 474.60	\$ 474.60
1	Proyector Portátil 3M Modelo 2000	\$ 336.75	\$ 336.75
1	LCD Panel 3M Modelo 6050	\$ 2,712.00	\$ 2,712.00
SUB TOTAL			\$ 20,431.08

MONTO TOTAL	\$ 23,661.00
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PIL - Formal transfer of equipment acquired with funds under Grant Agreement No 519-G-00-97-00156-00 with FUCAD

Drafted by	JCarballo, SO2		date	3/31/99
Cleared by	F Breen, CONT		date	4/5/99
	N Mata, SDO		date	5/6/99
	R Rodriguez, OCG		date:	5/19/99

04/15/99

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~~Office of the Controller
REVIEWED
DATE~~

Office of the Controller
REVIEWED
 3/31/99
DATE

REPORT ON COUNTERPART CONTRIBUTION

USAID LOP	\$ 125,378 00	PROJECT NAME	Strengthening Dialoge Capacity of Civil Society
COUNTERPART LOP	\$ 16,400 00	PROJECT NUMBER	519-G-00-97-00156-00
TOTAL PROJECT	\$ 141,778 00	PACD	Aug 30 1998

Cash by source of contribution	Total counterpart cumulative	
	¢	US\$
> Admon & Fringe benefits, FUCAD	¢ 42,954 52	\$4,937 30
> Technical Assistance, CEL	¢ 12,886 38	\$1,481 19
> Conferences & seminars, CEL & ATCEL	¢ 36,881 25	\$4,239 22
> Research on basic political behavior among the high school students, financed by Konrad Adenauer Foundation	¢ 125,800 00	\$14,459 77
Overhead, FUCAD	¢ 7,159 05	\$822 88
TOTAL	¢ 225,681 20	\$25,940 37

Signature
Name
Title
Date

Arene
Alberto Arene
Presidente
29 July 1998



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COMMITMENT LIQUIDATION RECORD

MACS P04
 OPTION 2
 CURRENCY 001 U S DOLLARS

USAID/EL SALVADOR
 AS OF 06/10/99

DATE 06/10/99
 REPORT PAGE 1
 MISSION PAGE 1

PROJECT NUMBER 519000 11
 PROJECT TITLE SO1 PD&S
 PROJECT ELEM NAME TECHNICAL ASSISTANCE
 PROJ ELEM NO 01
 APPROP SYMBOL 72X1021
 BUDGET PLAN CODE LDV7 97 25519 KG13
 VENDOR/CONTRACTOR FUCAD
 PURPOSE/DESC FUCAD/SO2 PROCESS POLICY CHNG

COM DOC# GA 519G00970015600
 E/M DOC# GA 519G00970015600
 E/M CTL# S700383
 DRA NO
 PYMT CDE 0
 ADV BAL 00
 COM STRT 09/30/97
 CHNGCOM END 08/30/98

TRANS DATE	REFERENCE NUMBER/ DESCRIPTION	TRAN TYPE	COMMITMENT AMOUNT	EXPENDITURE AMOUNT	BALANCE
09/30/97	GA-519G00970015600	C	3543 00		3543 00
	FUSADES/PROCESS OF POLICY CHGY				
12/29/97	GA-519G00970015600	C	00		3543 00
	CORRECT DESCRIPTION				
12/29/97	GA 519G00970015600	C	00		3543 00
	CORRECT DESCRIPTN				
12/31/97	ACC 12/97	AC		3543 00	00
	2ND QTR FY97 ACCRUALS				
01/01/98	AR 010698	AC		3543 00	3543 00
	SYSTEM GENERATED ACCRUAL				
03/17/98	GA 519G00970015600	C	00		3543 00
	CORRECT AGENT CODE				
08/24/98	GA 519G00970015600	C	00		3543 00
	EXT DATE PER AM NO 01				
09/30/98	ACC 09/98	AC		3543 00	00
	4TH QTR ACC FY98				
10/01/98	AR 100798	AC		3543 00	3543 00
	SYSTEM GENERATED ACCRUAL				
12/31/98	ACC 1298	AC		3543 00	00
	1ST QTR ACCRUAL FY98				
01/01/99	AR 010699	AC		3543 00	3543 00
	SYSTEM GENERATED ACCRUAL				
03/23/99	95190712	DS		13 89	3529 11
	0436 FINAL LIQ				
03/23/99	95190712	DS		3529 11	00
	0436 FINAL LIQ				
TOTALS AS OF 06/10/99			3543 00	3543 00	00

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COMMITMENT LIQUIDATION RECORD

MACS P04
 OPTION 2
 CURRENCY 001 U S DOLLARS

USAID/EL SALVADOR
 AS OF 06/10/99

DATE 06/10/99
 REPORT PAGE 2
 MISSION PAGE 2

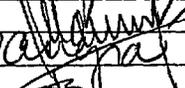
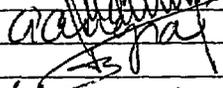
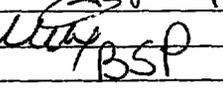
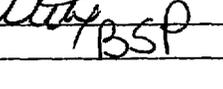
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 PROJECT TITLE DEMOC CONSOL GOVERNANCE/FUCAD
 PROJECT ELEM NAME FUCAD
 PROJ ELEM NO 01
 APPROP SYMBOL 72X1021
 BUDGET PLAN CODE LDV7 97 25519 KG13
 VENDOR/CONTRACTOR FUCAD
 PURPOSE/DESC FUCAD STRNGTH CAPAC POLIC CHGCOM

COM DOC# GA 519G00970015600
 E/M DOC# GA 519G00970015600
 E/M CTL# 1700789
 DRA NO
 PYMT CDE 0
 ADV BAL 00
 COM STRT 09/30/97
 COM END 08/30/98

TRANS DATE	REFERENCE NUMBER/ DESCRIPTION	TRAN TYPE	COMMITMENT AMOUNT	EXPENDITURE AMOUNT	BALANCE
09/30/97	GA 519G00970015600 FUCAD STRNGTH CAPAC POLIC CHGY	C	121835 00		121835 00
09/30/97	GA 519G00970015600 TO ADD AGENT CODE	C	00		121835 00
11/03/97	85190260 ADV FUCAD OCT/NOV/97	DS		21520 23	100314 77
11/12/97	85190315 REIMB PAYMENT CONSULTANTS	DS		24109 25	76205 52
12/31/97	ACC 12/97 2ND QTR FY97 ACCRUALS	AC		25962 31	50243 21
01/01/98	AR 010698 SYSTEM GENERATED ACCRUAL	AC		25962 31	76205 52
03/09/98	519J8119 REV DISB & POST AS ADV	DS		21520 23	97725 75
03/31/98	ACC 03/98 2ND QTR ACC FY98	AC		57300 00	40425 75
04/01/98	AR 040798 SYSTEM GENERATED ACCRUAL	AC		57300 00	97725 75
04/01/98	85190920 FUCAD LIQ SEP NOV 97	DS		21520 17	76205 58
04/07/98	85191078 REIMB TECH ASSIT 30/CONSULTANT	DS		10344 34	65861 24
06/30/98	ACC 06/98 3RD QTR FY98 ACCRUALS	AC		61489 78	4371 46
07/01/98	AR 070698 SYSTEM GENERATED ACCRUAL	AC		61489 78	65861 24
08/19/98	85191440 0436 2ND LIQ 12/97 06/30/98	DS		06	65861 18
08/19/98	85191440 0436 2ND LIQ 12/97 06/30/98	DS		38427 85	27433 33

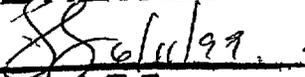
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Re **Project Assistance Completion Report** - Central American
 Foundation for Sustainable Human Development (FUCAD) Activity No
 519-G-00-97-00156-00

Drafted by	JCarballo, SO2		Date	6/7/99	
Cleared by	MHerrera, SO2		Date	0/4/99	
	ACMejia, SDO		Date	6/10/99	
	FBreen, CONT		Date	6/11/99	
	NMata, SDO		Date	6/22/99	w/ comments
	Bibarra, OCG		Date	6/28/99	

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06/11/99

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