



WORLD RELIEF

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30 June 1998

Ms Regina Davis-Tooley
OFDA/BHR
USAID
Room 1262A New State
Washington, D C 20523-0008

Subject Grant Number 696-G-00-97-00028-00
SPU-G-00-97-00023-00

Dear Ms Davis-Tooley,

In accordance with the contract for World Relief's Shelter Construction and Rehabilitation Project in Rwanda, we are submitting the project's final report

The monthly financial reports required for this project were filed with

Agency for International Development
Office of Financial Management
M/FM/CMP/GIB Room 7 07-111 RRB
1300 Pennsylvania Ave , NW
Washington DC 20523-0209

Thank you for your support of this very successful project

Sincerely,

David J van Vuuren
Africa Regional Director
World Relief Corporation

G\ERICKSON\SHLTR\TR FNL

Copies sent to
USAID/CDIE, Washington, D C , 20523-0008 (mail)
USAID Mission Office, Kigali, Rwanda (fax)

WORLD RELIEF

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World Relief

Grant 696-G-00-97-00028-00
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Rwanda Shelter Construction and Rehabilitation Project
US AID Dart Shelter Grant 696-G-00-97-00028-00
SPU-G-00-97-00023-00

FINAL REPORT

INTRODUCTION

In December of 1996, World Relief proposed to DART to assist with shelter rehabilitation for returnee families in three prefectures of Rwanda. The looting or destruction of hundreds of thousands of houses as a result of the 1994 genocide and civil war, coupled with the November 1996 to February 1997 return of "old case" and "new case" refugees to their home areas in Rwanda, created a tremendous surge in the demand for housing. The need to assist the population in the construction and rehabilitation of houses was mandated not only by the "homelessness" factor but also by the additional concern of the government over the potential for disputes surrounding housing issues and the diminishing availability of appropriate housing in the rural and urban areas.

The project was initially designed as a six month program intended to build on the model of an existing Widows Shelter Project, a smaller shelter project operated by World Relief since 1994. At the close of the first six month grant USAID granted a cost extension of six months. Later, an additional no-cost extension of three months was also added. The project ended definitively on March 31, 1998.

OBJECTIVES

Per the proposal, the funding for the project was provided mostly by OFDA with some additional funding provided by the Japanese Government and World Relief. The initial proposal called for the rehabilitation of 2,000 homes through assistance with construction in three different prefectures in Rwanda. The six month cost extension provided for the rehabilitation of an additional 1,000 homes. At the close of the project 4,124 homes had been rehabilitated or provided with roofing and basic construction materials such as windows and doors.

World Relief staff identified sectors in three communes as areas with large numbers of vulnerable families and in which there was tremendous pressure for shelter. The method used in carrying out the program involved the local authorities in the selection process of families which were the neediest in each community. The Social Affairs Officer, the Conseiller, and the Bourgermaster collaborated on the development of a list of families needing shelter or improvements to existing but inadequate homes. The prospective beneficiaries on the list then were visited by a World Relief field agent to establish the items needed within the scope of the project. In most cases the community was required to provide the labor construction while World Relief provided the materials if not locally available. The principal material supplied for roofing by World Relief was galvanized and corrugated rolled steel sheets. In some cases, basic wood doors and window frames were also provided. World Relief along with a local administration official, was responsible for

administrative oversight in the distribution of supplies. The community assisted with the off-loading and delivery of all materials to the building site.

Local concerns in the various project areas during the project period contributed to some difficulties in working with the local authorities in identifying the needy. However, close contact between the local authorities, World Relief personnel and the beneficiaries facilitated the resolution of these issues, allowing the project to move forward with little delay. The cross-referencing and accountability structures built into the methodology of the project implementation served to prevent significant loss due to graft, corruption or theft. At the close of the project the only material unaccounted for were six roofing sheets.

The provision of housing assistance in each of these areas aided in stabilizing both the political and the economic situations. Many families have been able to resume their livelihoods and are actively contributing to the local economy. World Relief continues to receive comments of gratitude from the residents helped in each area.

Distribution of Project Activities

Prefecture	Commune	Households Assisted	Iron Sheets Distributed
Kigali Ville	Nyarugenge	1,562	47,241
	Kacyiru	1,108	31,991
	Kicukiro	237	8,438
Kigali Rurale	Kanombe	834	30,579
Kibungo	Kabarondo	383	12,650
Totals		4,124	130,899

DISPOSITION OF NON-EXPENDABLE PROPERTY

Inventory

No	Item	Qty	Purchase Price	Market Price
1	Compaq Computer Unit	1	\$1,244.75	\$ 750
2	Jialing Motorcycle	1	Frw 850,000.00 = \$ 2,834.00	\$ 1,200

3	Jialing Motorcycle	1	Frw 850,000 00 = \$ 2,834 00	\$ 1,200
4	Jialing Motorcycle	1	Frw 850,000 00 = \$ 2,834 00	\$ 1,200
5	Jialing Motorcycle	1	Frw 850,000 00 = \$ 2,834 00	\$ Zero Destroyed in an Accident

World Relief requests the continued use of this property in support of both an on-going shelter project which is funded privately, as well as in support of a growing Micro-finance project partially funded by USAID. The motorcycles will be used to provide transportation for some members of staff engaged in monitoring and supervising the on-site activities of both projects. The computer will also be made available to both projects to support the administrative aspects of each project.

SUMMARY BUDGET

Grant I **\$624,295**

Direct Costs \$503,870
Indirect Costs \$120,425

Cost Extension
Grant II **\$560,455**

Direct Costs \$452,345
Indirect Costs \$108,110

Total **\$1,184,750**

	Actual	Budget	Variance
Personnel	\$ 93,091	\$ 85,805	(\$7,286)
Operational Cost	\$ 38,886	\$ 48,810	\$ 9,924
Construction Materials	\$810,753	\$807,600	(\$3,153)
Equipment	\$ 13,485	\$ 14,000	\$ 515
Indirect Costs	<u>\$224,711</u>	<u>\$228,535</u>	<u>\$3,824</u>
	\$1,180,926	\$1,184,750	\$3,824