



Salesian Missions

Salesians of Don Bosco

PP-ABQ-399

971310

December 5, 1997

Ms Ricky Weiss, Activity Manager
USAID/Mozambique
Rua Faria de Sousa No 107
Caixa Postal 783
Maputo, Mozambique

Re Closeout of Grant No 656-0217-G-00-4003-00

Dear Ms Weiss

With reference to your fax letter of May 30, 1997, Reference No 97/1007, I am herewith submitting Salesian Missions' final report for A I D Grant No 656-0217-G-00-4003-00, the Lhanguene Orphanage and Training Center

The enclosed report includes as an attachment a copy of the final financial status report, Form 269A, dated July 31, 1997, a copy of which you may have already received directly from our accounting office in New Rochelle In preparing our final report, we discovered a typographical error on line 10b, column II of the final report, wherein it reflects an increase in the counterpart contribution of \$1,112 This figure should have been \$11,112 We have asked our accounting office to issue a revision of the final report to correct this error As soon as the revision is issued, we will send you a copy by fax

A copy of the final evaluation report for the project was delivered to USAID in July 1997 and is, therefore, not included in the final report However, the report does include a copy of the final disposition plan (see Attachment No 3) to which you referred in your fax letter of May 30, 1997

Our office has not yet received a copy of the final audit conducted of the project by KPMG, although it is our understanding that their report has been completed in draft If you are interested in reviewing the audit report in final, you may wish to contact the local office of KPMG directly to request a copy

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AFRICA	Gabon	Mali	Togo	Hong Kong	Samoa	Byelorussia	Luxembourg	Ukraine	Lebanon	Colombia	Mexico	NORTH AMERICA
	Angola	Ghana	Morocco	Tunisia	Sri Lanka	Croatia	Malta	United Kingdom	Syria	Costa Rica	Nicaragua	AMERICA
	Benin	Guinea	Mozambique	Uganda	Taiwan	Czech Republic	Netherlands	Turkey	Turkey	CLBA	Panama	Bahamas
	Burundi	Conakry	Nigeria	Zaire	Indonesia	Poland	Poland	Yemen	Yemen	Curacao	Paraguay	Canada
	Cameroon	Ivory Coast	Rwanda	Zambia	Japan	France	Portugal	Yugoslavia	Yugoslavia	Don in can	Peru	United States
	Cape Verde	Kenya	Senegal		Korea	Georgia	Russia			Republic	Puerto Rico	
	Congo	Lesotho	Sierra Leone	AUSTRALIA	Macao	Germany	Slovakia	MIDDLE EAST	LATIN AMERICA	Ecuador	Uruguay	
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	Equatorial Guinea	Libya	Sudan		Papua New Guinea	Hungary	Ireland		BOLIVIA	El Salvador	Guatemala	
	Madagascar	Madagascar	Swaziland		Austria	Italy	Sweden		Brazil	Haiti	Honduras	
	Ethiopia	Madeira Is	Tanzania		China	Philippines	Belgium		Jordan	Chile		

BEST AVAILABLE COPY

Once again, Salesian Missions would like to express its appreciation to USAID/Mozambique for your assistance and financing in support of the rehabilitation of the Lhanguene Orphanage and Training Center. Now that the Orphanage and Training Center are fully operational, there is every reason to believe that USAID/Mozambique's investment in this activity will provide dividends for many years to come in terms of the orphans and other disadvantaged children in the Maputo area who will receive care and training as a result of the project.

Sincerely,



Robert L. Chamberlain
Assistant Director
Grants Management

**Grant/Cooperative Agreement
Closeout Information Sheet**

1 Grant Number 656-0217-G-00-4003-00 2 Last modification no 3 (9/19/96)
3 Grantee Salesian Missions 4 Address 1515 N Courthouse Rd
Suite 502
Arlington, VA 22201, USA
5 Grant Amount \$565,000 6 Completion Date March 31, 1997

1 Final Voucher (SF 1034 or SF-269)

Has been submitted ~~XXXXXX~~ XXXXXX (Copy attached)
Reason _____
Estimated submission date _____

2 Final inventory of ~~residual non-expendable property titled in the US Government and/or~~ residual non-expendable property titled in the grantee furnished or acquired under this grant

Attached Not applicable Other _____

3 Final reports as follows

Patent	_____ Attached	<input checked="" type="checkbox"/> Not applicable	Other _____
Copyright	_____ Attached	<input checked="" type="checkbox"/> Not applicable	Other _____
Royalty	_____ Attached	<input checked="" type="checkbox"/> Not applicable	Other _____
Final Evaluation	_____ Attached	_____ Not applicable	Other <u>Delivered to USAID 7/31/97</u>
Final Activity	<input checked="" type="checkbox"/> Attached	_____ Not applicable	Other _____

4 Confirmation that all requirements, terms and conditions of the Grant have been met

Attached Not applicable Other _____

Comments

I certify, herewith, that to the best of my knowledge all requirements, terms, and conditions of the grant have been met

Signature *R L Chamberlain*
Title Assistant Director
Date December 5, 1997

Salesian Missions

of the

Salesian Society, Inc.

Final Activity Report

A I.D GRANT NO 656-0217-G-00-4003-00

Mozambique

Lhanguene Orphanage and Training Center

December 5, 1997

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Final Report

I Background

A General

In response to an invitation from USAID/Mozambique issued in mid-1989, Salesian Missions submitted a pre-concept paper to USAID/Mozambique proposing several possible development projects in Mozambique. From the list of ideas, USAID/Mozambique expressed an interest in the possibility of rehabilitating the Lhanguene Orphanage, which was situated in the outskirts of Maputo. This orphanage had been newly constructed by the Salesians of Don Bosco in 1975. Shortly after it commenced operations, the Frelimo government confiscated the orphanage and did not return it to the Salesians until mid-1990. During this period, the Frelimo government initially continued to administer the orphanage as a home for children, but over time began using the facilities as housing for various Frelimo party members and government teachers who had been called in from the provinces to teach in the Maputo area. During the time the building was under government administration it was allowed to deteriorate and little effort was made to maintain the building in proper fashion, although the U S embassy and UNICEF had provided funding at various times to pay for improvements and to assist the orphans who were in residence while the building was still being operated as an orphanage. At the time the building was returned to the Salesians, it was in a state of serious disrepair.

B Project Description

The overall purpose of the project was 'to provide shelter, care and basic vocational training to children orphaned or abandoned as a result of the war. To address the needs of orphaned children the Salesians will restore the Lhanguene Orphanage to its former level of operations and establish a skills training center (community center) next to the orphanage to provide the older youth with trade skills which will enable them to become productive members of society."

In order to achieve these objectives, USAID provided \$565,000 to finance the reconstruction and remodeling of the orphanage and of a nearby pavilion which had been used as a community center and theater before the Frelimo government confiscated the facilities. Salesian Missions agreed to make an in-kind counterpart contribution with a dollar value equivalent to \$380,000 in services, equipment donated from other sources and the use of the buildings in the orphanage complex. (The value of the facilities was determined by an engineering survey prior to the signing of the Grant Agreement.)

A Grant Agreement was signed in November 1993 providing grant funding over a three-year period, with a projected Project Completion Date of September 30, 1996. The Grant Agreement was amended three times, once to change certain provisions of the Grant Agreement to comply with changes in A I D regulations affecting all Grant Agreements, a second time to effect modifications in the proposed budget, and a third time to extend the life of the Agreement by six months from September 30, 1996 to March 31, 1997.

II Project Methodology

Following signature of the Grant Agreement between USAID/Mozambique and Salesian Missions, Salesian Missions entered into a sub-grant agreement with the Salesians of Don Bosco/Mozambique. Under the terms of the sub-agreement, \$474,000 were made available to the Salesian community in Mozambique for the purpose of implementing the project. The balance of the funds, \$91,000 were reserved to Salesian Missions for audit and evaluation expenses and project monitoring travel and per diem. Funds reserved for project monitoring provided for a projected two visits per year by Salesian Missions' Project Officer and one visit per year by the Economist for the Salesian Province based in Portugal, inasmuch as the Salesian community in Mozambique was a 'delegation' organizationally attached to the Portuguese Province.

Because of the humanitarian purpose of this activity, the architect and engineering firm of Mario do Rosario, Ltd. donated pre-project design and supervisory engineering services for the project free of charge. Salesians/Mozambique contracted with Custodio Construções Lda, a local construction firm, for the rehabilitation and remodeling services called for under the Grant Agreement. The Director of the Lhanguene Orphanage became the in-country project manager.

III Monitoring and Evaluation

A Methodology

Project monitoring and oversight were provided for the sub-project through a combination of field visits by Salesian Missions' Project Officer and the chief financial officer, the 'Economist' from the Portuguese province. Everyday implementation and administration were carried out by Salesian personnel resident in Maputo.

The following table reflects the dates of travel financed under the grant for the purposes of project monitoring and evaluation by Salesian Missions' Project Officer, by the chief financial officer of the Portuguese Province, and the contract consultant who conducted the final evaluation of the project

<u>Project Officer</u>	<u>Provincial Economist</u>
2/9/94 - 2/18/94	2/5/94 - 2/14/94
11/9/94 - 11/19/94	
4/30/95 - 5/9/95 (Mid-term evaluation)	5/3/95 - 5/17/95
2/19/96 - 3/1/96	2/21/96 - 2/28/96
12/2/96 - 12/11/96	

Final Evaluation

<u>Contract Consultant</u>	<u>Provincial Economist</u>
2/18/97 - 3/1/97	2/17/97 - 3/3/97

In March 1995, members of the Controller's staff, USAID/Mozambique, conducted a review of the financial administration of the project by the Salesians in Mozambique

B Project Evaluation

1 Mid-term — Salesian Missions' Project Officer, together with the Economist from the Portuguese province and the Director of the Lhanguene Orphanage conducted an in-house, mid-term evaluation of the project in April 1995

Copies of the Mid-term Evaluation Report were formally transmitted to USAID/Mozambique in December 1995 (Chamberlain/Weiss letter, December 28, 1995) A summary of follow-up actions taken in response to the report were transmitted to USAID/Mozambique in February 1996 (Chamberlain/Kreffft letter, February 16, 1996)

2 Final — Salesian Missions contracted with a private consultant to conduct a final evaluation of the project in February 1997

Copies of the Final Evaluation Report were transmitted to Salesian Missions in April 1997 and subsequently hand-delivered to USAID/Mozambique in July 1997 (cf transmittal letter Weiss/Chamberlain, July 16, 1997)

C Audit

The Salesians in Mozambique contracted the local accounting firm of KPMG to conduct an end-of-project audit in March/April 1997 (As of the present time, this report has not been finalized, but will be available from KPMG/Maputo in the near future)

D Modifications in Project Design

No modifications in the project design were required during implementation of the project. However, because of delays in some construction activities resulting from a longer than expected time to procure some project materials, Salesian Missions requested and obtained the approval of the USAID Mission to extend the life of the project by six months.

In accordance with recommendations made during the mid-term evaluation, the Director of the orphanage requested approval to amend the project budget to reflect higher than anticipated remodeling/construction costs on the one hand and lower than anticipated costs for personnel and training. The higher remodeling costs were attributed to the fact that repairs to the roof of the pavilion were more extensive than the supervisory architect/engineer was able to predict before actual work began and to the need to build a new water tank rather than repairing the old ground reservoir, and higher than anticipated costs for the electrical hookup between city power lines and the orphanage and community center facilities.

The reduction in costs for training and consultants was made possible by the fact that the Salesians in Mozambique were able to use volunteers from Spain as instructors in the workshops, thus obviating the need to contract for these services. (Subsequent to the completion of the USAID-financed portion of the project, the Salesians in Mozambique arranged for another group of six volunteers to provide a week-long training workshop for all of the Mozambican shop instructors now teaching in the Salesian training centers in Maputo, Matola, Moamba, and Moatize)

Actual project expenditures reported in the final quarterly expenditure report for the period ending March 31, 1997, reflected further variances from the amended budget. However, the changes were in compliance with both the terms of the Grant Agreement and OMB regulation paragraph 226.25. End of project financial data can be found in Attachment No. 1 to this report.

There were three amendments to the Grant Agreement. The first was a unilateral amendment effected by USAID/Mozambique in order to incorporate certain new provisions in the Foreign Assistance Act into the Grant Agreement. The second amendment provided for a revision of the projected project budget, in accordance with the recommendations contained in the mid-term evaluation. The third amendment provided for an unfunded extension of the life of the project from September 30, 1996 through March 31, 1997. (See Attachment No. 1 for copies of Amendments 1-3.)

IV Review and Analysis of Project Results

The project agreement called for the achievement of two principal objectives prior to the project completion date. The first was the return to operation of the orphanage so that it could once again provide services principally to children who had lost their parents during the twenty years of fighting in Mozambique or who were seriously economically disadvantaged. In addition to basic social services such as the provision of food, clothing, medical treatment, and counseling, it was anticipated that the Salesians would also provide for the primary education and skills training of the orphans under their care.

The second objective envisaged the provision of skills training and community development assistance to the community surrounding the Lhanguene Orphanage and Community Center.

In order to accomplish these two objectives, the Grant Agreement provided funds for the restoration and remodeling of the orphanage itself and of an adjacent pavilion for use as a community center, including an area for workshops, classrooms, office, and library. A review of the project quarterly narrative reports, the findings of the mid-term and final evaluations provide ample evidence that the objectives of the project were fully achieved prior to the amended project completion date of March 31, 1997. In fact, the Salesian community began conducting non-formal educational courses for the surrounding community and providing services for approximately 40 children even before the physical repairs to the facilities had been completed. The Salesians offered typing, sewing, tailoring/dress-making, and literacy courses to the community at large.

By February 1995, the Salesian staff were ready to provide supervised care and instruction for the first group of 40 orphans. However, because the furnishings for the orphanage which had been purchased in South Africa were tied up in customs, it was not possible to provide lodging for this first group of

orphans Nevertheless, the children were enrolled in nearby primary schools and 25 of the children had a cooked meal at the orphanage before returning to the families who were looking after them By the start of the third year of the project the problem with customs authorities had been resolved and 80 orphans were admitted to the orphanage as residents

Typing and literacy courses were being offered to the community at large from the first year of project implementation

Major repairs to the orphanage included the repair of shower, toilet, and laundry areas, all of which had developed serious leakage problems and blocked pipes, causing unsanitary conditions, the replacement of a contaminated underground water storage tank with a new overhead water storage tank, renovation of the kitchen including the installation of new and larger freezer lockers, refrigerators, stoves, and sinks, remodeling of the first floor areas to provide a reception area, new offices, and classroom space, repairs to the electrical wiring system, the installation of a telephone system, the construction of a security wall, and extensive improvements to the grounds The pavilion adjacent to the orphanage was also repaired and remodeled to provide a new metal roof, reinforcements for the walls, the restoration of the theater area, and the remodeling of other space to provide classrooms and workshops for non-formal instruction, offices, and a bookroom

Although not part of USAID's Grant Agreement with the Salesians, the Salesians in Mozambique entered into an agreement with a German non-government organization providing for the construction of additional workshops and classrooms adjacent to the community center, with the result that the Salesians are now able to offer skills training in metalworking and carpentry, in addition to the courses in tailoring, typing, and basic electric wiring

The Salesians have also begun offering skills training in metal working, carpentry, and animal husbandry at a school outside of Maputo and more advanced courses in carpentry and metalworking at the school of Artes e Oficinas in Moamba, approximately one hour distant from Maputo The schools offer the opportunity to trainees who show the most promise in their program at the Lhanguene workshops to progress to more advanced training

The regular quarterly narrative reports, the mid-term and the final evaluation reports all provide more details and statistical information on the number of participants in the courses offered to the community at large and the orphans in residence at the orphanage

V Management Review and Analysis of Headquarters/Support

At the time the project agreement was signed, the Salesian delegation in Mozambique had a strong management team in place. The team included the delegate for the community, assisted by a priest who had prior experience as a school administrator and as the director of a youth center in Venezuela.

Salesian Missions' project officer had twenty five years prior experience with A I D technical assistance programs and grant management.

Salesian Missions provided guidance to the Salesians in Mozambique regarding A I D regulations and made sure the Salesians/Mozambique were aware of and complied with the terms of the Grant Agreement. Salesian Missions also provided financial reporting forms to Salesians/Mozambique which were specifically designed to enable Salesian Missions to monitor the use of funds and the rate of expenditures and to summarize and report this information to A I D.

In March 1995, USAID/Mozambique conducted a financial and administrative review of the project.

The report highlighted a number of weaknesses in the everyday administrative and financial procedures in use by the Salesians in Mozambique. The recommendations of the review team were most helpful and led to improvements in financial accounting procedures and the adoption of new inventory control procedures.

A follow-up review conducted by USAID/Mozambique at the end of the project found that the Salesians/Mozambique were in full compliance with twenty-one of the recommendations made earlier. The remaining three recommendations were in the form of suggestions dealing with Salesian internal guidelines, the maintenance of an accounting manual, and the method of calculating the monthly average exchange rate, all of which became moot at the project termination date.

VI Financial Report

The following table presents a record of disbursements from our Letter of Credit (#72001554) charged against the Mozambique Grant Agreement. In addition to the project implementation costs of \$533,280, Salesian Missions charged \$31,720 to the project for project administration and travel.

Additional financial information reflecting budgeted vs actual expenditures and a breakdown between USAID contributions and Salesian Missions contributions to the project may be found in Attachment No. 2.

Mozambique Lhanguene Orphanage Project A I D Disbursements November 22, 1993 - March 31, 1997

A Project Implementation

Date	Amount		Metical Rate of Exchange	Amount Metical
04/94	\$35,540 00	@	5,641	200,481,140 00
08/94	70,000 00	@	6,262	438,340,000 00
08/94	24,024 27	@	6,262	150,439,978 74
08/94	(24,024 27)	@	6,262	(150,439,978 74)
08/94	999 00	@	6,262	6,255,738 00
08/94	60 00	@	6,262	375,720 00
02/95	80,000 00	@	7,001	560,080,000 00
05/95	80,000 00	@	8,078	646,240,000 00
12/95	136,000 00	@	10,788	1,467,168,000 00
04/96	125,000 00	@	11,100	1,387,500,000 00
04/97	5680 98	@	5,300	30,109,194 00
	\$533,279 98			\$4,736,549,792 00

B Project Administration

31,720 02 (project monitoring travel and per diem)

\$565,000 00 Total Expenditures

VII Lessons Learned

There were delays to project implementation resulting from the difficulty in clearing certain equipment items and furnishings for the orphanage as a result of the failure of the Mozambique government to pay the required customs duties in a prompt manner. This caused approximately a six month delay in the admission of the first group of orphans to the orphanage. A second delay was encountered waiting for the Ministry of Posts and Telegraphs to run an electrical line from the main power source to the orphanage site. Both of these problems were addressed vigorously and persistently by the Salesians in Mozambique until they were eventually resolved. Considering both the political and economic conditions encountered in Mozambique between 1993 and 1997, a six-month delay in the completion of the project was not out of the ordinary.

Another difficulty was encountered when the Salesians placed an order for a project vehicle through a local automobile dealership. Funds for the vehicle were paid in advance. After the payment was made, the dealership declared bankruptcy. It was feared that the advance payment of funds might be lost. However, the Salesians in Mozambique promptly notified Salesian Missions regarding the problem. Salesian Missions was able to contact the automobile manufacturer in Japan and was able to arrange a reimbursement of the funds, in full. A vehicle was subsequently purchased through South Africa.

Lesson learned

- 1 Prompt and, if need be, persistent corrective action by project administrators can prevent unexpected problems which arise in the course of project implementation from turning into disasters.
- 2 Salesian Missions believes the project provides a clear example of the benefits to be reaped from USAID - PVO - NGO partnering to achieve common objectives.

The Salesians in Mozambique benefited by partnering with Salesian Missions in the preparation of the project proposal and grant request, Salesian Missions relied on the in-country expertise of its partner to implement the project, and USAID benefited from the partnership because its PVO/NGO partners were able to accomplish the project objectives in a cost-effective manner in a short time frame.

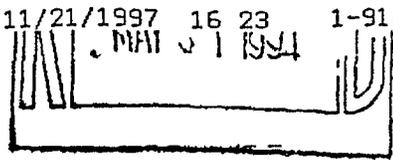
Most importantly, the youth who will benefit from the training offered will be better prepared to become responsible, productive citizens as Mozambique's economy and political institutions continue to evolve.

VIII Recommendations

Considering the large numbers of youth in every country in Africa who are poorly served by existing public school systems, Salesian Missions believes there will be a need for non-government sponsored education and training programs for many years to come. Government-to-government assistance in the education sector may serve to encourage greater access to primary education, however, it takes decades to carry out meaningful educational reforms on a national scale. In the meantime, thousands of African youth will leave school without practical skills and ill-prepared to enter the job market. Many of them will be unable to find any work at all. Experience has shown that high unemployment leads to political instability and is a real threat to democratic institutions.

Salesian Missions strongly recommends that USAID devote more resources to support NGO sponsored education and skills training programs in Africa through partnership arrangements such as the one which worked so successfully in this project.

Attachment No 1
Lhanguene Orphanage and
Training Center Grant
No 656-0217-G-00-4003-00
Grant Agreement Amendments, 1-3



1 Amendment No 01	2 Effective Date May 19, 1994	3 Grant No 656 0217-G-00-4003-00	4 Effective Date November 22, 1993
5 Grantee (Name and Address) Salesian Missions 1515 North Courthouse Road Suite 502 Arlington, VA 22201		6 Administered By Regional Contracts Office USAID/Swaziland P O Box 750 Mbabane, Swaziland	
7 Previously Obligated Grant Amount Obligated by this Amendment Cumulative Grant Obligation Total Estimated Grant Amount	N/A N/A N/A N/A	8 PIO/T No Appropriation No Allotment Symbol	N/A N/A N/A

9 The above-numbered Grant is hereby modified to incorporate one additional clause entitled "Relocation of U S Business, Assistance to Export Processing Zones, Internationally Recognized Worker's Rights (January 1994)" into the grant

"Relocation of U S Business, Assistance to Export Processing Zones, Internationally Recognized Worker's Rights (January 1994)"

No funds or other support provided hereunder may be used in a project or activity reasonably likely to involve the relocation or expansion outside of the United States of an enterprise located in the United States if non US production in such relocation or expansion replaces some or all of the production of, and reduces the number of employees at, said enterprise in the United States

No funds or other support provided hereunder may be used in a project or activity the purpose of which is the establishment or development in a foreign country of any export processing zone or designated area where the labor, environmental, tax, tariff and safety laws of the country would not apply, without the prior written approval of USAID

No funds or other support provided hereunder may be used in an activity which contributes to the violation of internationally recognized rights or workers in the recipient country, including those in any designated zone or area in that country"

This provision must be included in all subagreements

As a result of this grant amendment, there is no change in either the total estimated grant amount or the total amount obligated

AID TECHNICAL OFFICE USAID/Mozambique PDO

9 This amendment is entered into pursuant to the authority of the Foreign Assistance Act of 1961, as amended Except as herein provided, all terms and conditions of the grant referred in Block No 3 remain unchanged and in full force and effect

10 Grantee [X] is not, [] is required to sign this document and return 4 copies to issuing office

11 GRANTEE	UNITED STATES OF AMERICA AGENCY FOR INTERNATIONAL DEVELOPMENT
BY _____ (Name typed or printed)	BY <u>Marilyn B Buchan</u> MARILYN B BUCHAN (Name typed or printed)
TITLE _____	TITLE GRANT OFFICER
DATE _____	DATE <u>May 19, 1994</u>

ENT BY.

MODIFICATION OF GRANT			Page 1 of 2
1. MODIFICATION NUMBER 02	2. EFFECTIVE DATE OF MODIFICATION See Block 15	3. GRANT NUMBER: 456 0217-D DO 4003 DO	4. EFFECTIVE DATE OF GRANT: 11/22/83
5. GRANTEE: Salesian Mission Robert L. Chamberlain 1318 North Courthouse Rd Suite 302 Arlington, VA 22201 USA CEC NO : TIN NO : 13-1891552		6. ADMINISTERED BY Regional Contracting Office USAID/Mozambique Department of State Washington, D C 20521 2330	
7. FISCAL DATA: PILOT No - 456 0217-D-20094 A-1 Appropriation No : See Page 2 BPC See Page 2 Allotments: N/A Account Obligated: \$ 0 00		8. TECHNICAL/PROJECT OFFICE USAID/Mozambique	
		9. PAYMENT OFFICE: Controller's Office USAID/Mozambique Department of State Washington, D C 20521-2330	
10. FUNDING SUMMARY			
		Obligated Amount	Total Est Amt
Amount prior to this Modification:		\$ 565,000.00	\$ 565,000.00
Change Made by this Modification:		\$ 0.00	\$ 0.00
New/Current Total:		\$ 565,000.00	\$ 565,000.00
11. DESCRIPTION OF MODIFICATION The purpose of this modification is to (1) realign the activity budget as per "Attachment A"; and (2) transfer administration of the Grant from RCO, USAID/Swaziland to RCO, USAID/Mozambique			
12. THIS MODIFICATION IS ENTERED INTO PURSUANT TO THE AUTHORITY OF THE FOREIGN ASSISTANCE ACT OF 1961, AS AMENDED EXCEPT AS SPECIFICALLY HEREIN AMENDED, ALL TERMS AND CONDITIONS OF THE GRANT REFERENCED IN BLOCK 03 ABOVE, AS IT MAY HAVE HERETOFORE BEEN AMENDED, REMAIN UNCHANGED AND IN FULL FORCE AND EFFECT			
13. GRANTEE: <input checked="" type="checkbox"/> IS <input type="checkbox"/> IS NOT REQUIRED TO SIGN THIS DOCUMENT TO RECONFIRM ITS AGREEMENT WITH THE CHANGES EFFECTED HEREIN			
14. GRANTEE BY: <u>E. J. Cappelletti</u> <u>REV. E. J. CAPPELLETTI</u> (Name Typed or Printed) TITLE: <u>DIRECTOR</u> DATE: <u>April 4, 1996</u>		15. THE UNITED STATES OF AMERICA U S AGENCY FOR INTERNATIONAL DEVELOPMENT BY: <u>[Signature]</u> <u>GAIL H. WARDEN</u> (Name Typed or Printed) TITLE: <u>GRANT OFFICER</u> DATE: <u>3-21-96</u>	

FUNDS AVAILABLE

 Dennis Jenkins
 Director

Attachment A
Illustrative Budget
USAID Funding

Line Item	Current Budget	Proposed Realignment	Realigned budget
1 Personnel	\$118,000	(\$46,000)	\$72,000
2 Equipment and Supplies	\$339,000	\$109,000	\$448,000
3 Travel and Transportation	\$30,000	(\$5,000)	\$25,000
4 Other Direct Costs	\$78,000	(\$58,000)	\$20,000
Total Costs	\$565,000	\$0	\$565,000

PREVIOUS FUNDING

APP 72X1014
BPC GDSX-92-21656-KG13
RCN P920050
ECN R930077
USD 372781 00

AND

APP 72X1014
PBC GSSX-92-21656-KG13
RCN P920051
ECN R930078
USD 192219 00

~~FUNDING TO DATE~~
~~3/20/96~~

THIS AMENDMENT

USD 0 00

TOTAL FUNDING TO DATE

USD 565,000.00

3/14/96

MODIFICATION OF GRANT				Page 1 of 1												
1 MODIFICATION NUMBER <u>82 13</u>	2 EFFECTIVE DATE OF MODIFICATION See Block 15	3 GRANT NUMBER 656 0217-G 00 4003 00	4 EFFECTIVE DATE OF GRANT 11/22/93													
5 GRANTEE Salesian Missions Mr Robert L Chamberlain 1515 North Courthouse Rd Suite 502 Arlington, VA 22201 U S A CEC NO TJM NO 13 1891552			6 ADMINISTERED BY Regional Contracting Office USAID/Mozambique Department of State Washington, D C 20521 2330													
7 FISCAL DATA PIO/T No 656 0217 3 20094 02 Appropriation No : 72X1021 & 72X1014 BPC GSSX & GOSX 92 21636 KG13 Allotment N/A Amount Obligated \$ 0 00			8 TECHNICAL/PROJECT OFFICE USAID/Mozambique													
			9 PAYMENT OFFICE USAID Office of Financial Management M/PM/CNP/LC Room 700 SA 2 Washington, D C 20523 0209													
10 FUNDING SUMMARY																
<table border="1"> <thead> <tr> <th></th> <th>Obligated Amount</th> <th>Total Est. Amt</th> </tr> </thead> <tbody> <tr> <td>Amount prior to this Modification</td> <td>\$ 565,000 00</td> <td>\$ 565,000 00</td> </tr> <tr> <td>Change Made by this Modification</td> <td>\$ 0 00</td> <td>\$ 0 00</td> </tr> <tr> <td>New/Current Total</td> <td>\$ 565,000 00</td> <td>\$ 565,000 00</td> </tr> </tbody> </table>						Obligated Amount	Total Est. Amt	Amount prior to this Modification	\$ 565,000 00	\$ 565,000 00	Change Made by this Modification	\$ 0 00	\$ 0 00	New/Current Total	\$ 565,000 00	\$ 565,000 00
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11 DESCRIPTION OF MODIFICATION The purpose of this modification is to extend this Grant completion date by six months, from September 30 1996 to March 31, 1997 in order to allow importation and instalment of items that cannot be obtained in Mozambique and are essential to complete the work This is a no-cost extension																
12 THIS MODIFICATION IS ENTERED INTO PURSUANT TO THE AUTHORITY OF THE FOREIGN ASSISTANCE ACT OF 1961 AS AMENDED EXCEPT AS SPECIFICALLY HEREIN AMENDED, ALL TERMS AND CONDITIONS OF THE GRANT REFERENCED IN BLOCK #3 ABOVE AS IT MAY HAVE HERETOFORE BEEN AMENDED, REMAIN UNCHANGED AND IN FULL FORCE AND EFFECT																
13 GRANTEE <input checked="" type="checkbox"/> IS <input type="checkbox"/> IS NOT REQUIRED TO SIGN THIS DOCUMENT TO RECONFIRM ITS AGREEMENT WITH THE CHANGES EFFECTED HEREIN																
14 GRANTEE BY <u>Aubrey F. Mills</u> <u>Aubrey F. Mills</u> (Name Typed or Printed) TITLE <u>Office Director, ASP</u> DATE <u>9/19/96</u>			15 THE UNITED STATES OF AMERICA U S AGENCY FOR INTERNATIONAL DEVELOPMENT BY <u>Gail H. Warsaw</u> <u>Gail H. WARSHAW</u> (Name Typed or Printed) TITLE <u>GRANT OFFICER</u> DATE <u>09 19 96</u>													

As FUNDS AVAILABLE required
August 9/19/96
 George R Jenkins
 Controller

BEST AVAILABLE COPY