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**CODEL** INC.

Coordination in Development

BY CODEL - COORDINATION IN DEVELOPMENT

***FINAL REPORT TO FHA/PVC ON GRANT ACCOMPLISHMENTS***

AGENCY FOR INTERNATIONAL DEVELOPMENT

FIFTH YEAR OF COOPERATIVE AGREEMENT  
GRANT NO. OTR-0158-A-8219-00

JULY 1, 1992 - JUNE 30, 1993

SEPTEMBER 1993

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EXECUTIVE SUMMARY

The Agency for International Development (AID) grant to CODEL for the period July 1, 1988 - June 30, 1993 exceeded performance expectations. The participant beneficiaries reached beyond the proposed 2,520,000 people to an estimated 4,700,000 persons. The projects funded were 145, that is, 35 more than anticipated. The \$3,000,000 AID funds even in the unexpected recession in the USA were more than matched by \$3,137,663, for total development assistance of \$6,137,663. The Environment in Development training program completed 18 workshops/seminars for 372 agencies with 519 persons participating. About 6,200 books in the Planning Guidelines Series and 1,900 workshop reports were distributed.

The high quality projects detailed herein in community development, health, food, and training sectors demonstrate local initiative and ownership and are ecologically sensitive. Documentation through monitoring exists in 70 percent of projects subjected to file review and 77 percent to site review. Decision making engaged 76 percent of the project beneficiaries, and the planning and implementation of projects had 67 percent ecumenical cooperation.

The project monitoring and management style of CODEL is cost effective and demonstrates the future potential usefulness of this AID/CODEL partnership for countries especially in Africa and Asia, where members are resident in places of greatest poverty. People's lives can be enhanced through participatory, sustainable development as demonstrated through this five-year program outreach now completed.

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*I. BACKGROUND TO GRANT AND PROJECT CONTEXT*

CODEL is a consortium of 40 Protestant, Orthodox and Roman Catholic member agencies which are already involved in development programs overseas. CODEL's mission is to work through ecumenical cooperation to overcome the obstacles to the development of people in the Third World. In response to this mission, CODEL provides support for small-scale development activities in the general areas of: agriculture and rural development, health and nutrition, nonformal education, and community development. All projects supported by the organization involve cooperation between groups of different Christian traditions and demonstrate environmental responsibility by attempting to identify and implement sustainable, environmentally sound practices in Africa, Asia and the Pacific, and Latin America and the Caribbean.

Poverty and political instability are problems common to many Third World countries, yet development priorities can vary greatly from place to place. Further, instability--social, economic, political, military and environmental--is evident in many areas where CODEL support is provided. Women are at a particular disadvantage in all regions, shouldering in many places the double burden of underdevelopment and discrimination. The widespread lack of ecologically-sound legislation and practices creates additional problems for the less advantaged in many areas. These are huge challenges to development. CODEL is sensitive to the most critical needs in each of the regions it serves and shapes its response accordingly.

Each CODEL-supported project seeks to stimulate participation by disadvantaged persons living in remote and under-served communities. The projects aim at achieving a decent, healthy, secure, and sustainable quality of life while protecting or restoring the environment.

CODEL expects participants to contribute local resources--including labor, materials or cash--to each project and to seek additional sources of funding.

All CODEL projects are further characterized by:

- o local institution building aimed at strengthening organizations that will outlive the limited terms of CODEL-provided support;
- o strong links among local groups to set the stage for cooperation beyond the life of any particular project; and,
- o careful, step-by-step assessment of projects on the part of organizers, building in training for evaluation mechanisms and management skills.

Private resources available to CODEL within the United States are inadequate to fully meet the needs of CODEL-funded initiatives. Funds provided by the United States Agency for International Development, AID, permitted CODEL to provide financial support for projects in a timely manner and extend local and consortium outreach. This support also allowed CODEL to continue its leadership role among nongovernmental organizations on issues related to the environment and development, as well as to establish and maintain effective partnerships for change around the world. In order to meet AID matching fund requirements, CODEL solicited and received contributions from its member organizations, foundations, corporations, and individuals.

## *II. PROJECT METHODOLOGY*

CODEL's primary goal in development work is to assist the socially and economically disadvantaged become self-reliant and improve their quality of life. CODEL is a consortium of 40 Roman Catholic, Orthodox and Protestant agencies engaging jointly and individually in development work. Member organizations participate in the life of this consortium at both the field and policy making levels by sharing their experience, systems, personnel, and other resources to provide comprehensive assistance at the most efficient cost possible. These pooled resources of member organizations include funding and field staff of about 15,000 persons worldwide.

CODEL assists projects in countries where two or more of its member organizations are present and provides support for activities with a local community base, which tends to ensure sustainability of activities through ecumenical cooperation and environmental protection. Whether project proposals are received from member organizations or local groups, CODEL expects local residents to participate fully in the design and implementation of activities as

a further indication of their ownership of projects.

Because CODEL's style of development is responsive to local initiatives rather than externally operational, the organization concentrates its efforts and resources on promoting small-scale development projects that address needs identified by people in participating communities. The needs are generally related to agriculture and reforestation, health care, nonformal education, and community development. CODEL favors projects that demonstrate the possibility of becoming self-sustaining. To further strengthen its effectiveness, CODEL emphasizes several aspects it considers key to successful development. CODEL projects focus on economic growth, not subsistence, develop community and regional health care systems rather than build hospitals, and support education for employment rather than advanced studies.

All projects must meet CODEL's stringent criteria for selection, including ecumenical cooperation and sponsorship by a member organization. Projects are subject to a multi-stage review by CODEL staff and by a Projects Committee composed of experienced representatives of member organizations, with final approval by CODEL's Executive Committee. In addition to providing support to development projects overseas, CODEL works with member organizations, church groups, institutes of theological education, and the public at large through a variety of networks to raise awareness on environment and development issues and the interdependent nature of the world. Inputs for projects and programs include CODEL member staff and financial support. Contributions of time by member and other organization personnel in these activities represent a valuable resource, free of cost to CODEL.

The process, forums and leadership arising from the structure of CODEL and its member organizations provide opportunities to identify, address, and resolve common problems. International workshops, technical manuals and other publications of the Environment in Development program represent a central CODEL contribution to this complicated network.

CODEL has received AID grants since 1974, as an indication of the commonality of interest that exists between these two agencies. Attachment I of this report contains a list of AID grants received by CODEL. By CODEL policy AID grants can make up a maximum of 50 percent of the resources available to CODEL,

and the total combined resources have contributed to the success of its development and educational activities. The impact of these activities benefits approximately four million people in the Third World each year.

### **III. MONITORING AND EVALUATION**

#### **A. Baseline Data**

Baseline data for CODEL projects is provided by the project holders in the project proposal in the form of needs assessment. CODEL coordinators often ask for additional perspectives on that original assessment by correspondence or during the course of field trips. The coordinators also judge such data against their own experience and knowledge of the region and its known problem areas. These appraisals are reviewed and queried by the Projects Committee composed of 15 CODEL member representatives who are themselves experienced in the field.

In its FY 1991 Evaluation recommendation 3.3 was that "CODEL and AID/FVA/PVC consider the current 70% and 77% availability of documentation on substantive and process elements at file and site levels respectively, as base line data for targeting management resources for future planning." By FY 1992 CODEL and AID/FVA/PVC had implemented this recommendation.

#### **B. Targets**

##### **B.1. Projects**

CODEL expected to fund a total of 110 projects. In fact, over five years CODEL funded 145 projects.

In Africa, over the five years of the AID grant, CODEL expected to reach about 920,000 people through local community group projects with attention to the African emphasis on the family. In Asia, CODEL's projects were expected to involve some 700,000 people, primarily members of cultural and class minorities. Poor communities in rural areas in Latin America were the target population, with projects expected to benefit about 900,000 Latin Americans.

The estimated total beneficiary population was 2,520,000. In fact, over five years CODEL reached an estimated 4,700,000 persons.

Countries to comprise regional emphasis were determined five years

ago as:

**Africa:** Primary: Cameroon, Egypt, Ghana, Kenya, Liberia, Swaziland, Tanzania, Uganda, Zambia and Zimbabwe. Secondary, Gambia, Malawi, Senegal, Sierra Leone and Togo.

**Asia and the Pacific:** Primary: Bangladesh, Pakistan, Papua New Guinea, Philippines, Sri Lanka and Thailand. Secondary, Burma, Fiji, India, Indonesia, Jordan West Bank, Nepal and Solomon Islands. We did not anticipate more than three projects becoming active in India because we had not been successful in the past in obtaining required "no objection" certificates to apply AID funds there.

**Latin America and the Caribbean:** Primary: Bolivia, Dominican Republic, Ecuador, Guatemala, Haiti, Honduras and Peru. Secondary, Jamaica and the region of the Eastern Caribbean.

In fact, over five years in Africa CODEL funded projects in all primary and secondary countries except for Malawi. In Asia, all primary and secondary countries were served except Burma, Fiji, and Jordan West Bank. (India, considered a secondary country, had a large number [20] of projects.) In Latin America, no project was funded in Jamaica, but two countries (Chili [6 projects] and Nicaragua [1 project]) were added to the original list.

The original PVO proposal stated program targets as the following: "In Africa emphases will include: community development through water projects, nonformal education for young adults and pre-school children, and health projects focusing on child survival. In Asia and the Pacific, regional emphases will be on projects in rural areas which develop community strength to address specific economic and nutritional needs...with community development accomplished through agricultural, nonformal education, and medical projects. In Latin America and the Caribbean, regional emphases will be agriculture, income-generating activities and nutrition-related health concerns."

At the end of five years, to these program emphases had been added strong environmental components (such as reforestation) and women's participation and leadership.

Targets, qualitative and quantitative, were set for each project by project holders and reviewed for appropriateness and realism by the coordinators. The criteria for project selection and exclusion (original proposal, pp. 9-10) stayed the same, except that instead of requiring managerial and technical skills necessary for the success of a project, training in such skills could be part of the project process.

#### B.2. Environment in Development

The original PVO proposal stated that the Environment in Development program expected to host 16 workshops and seminars, to distribute 6,750 copies of publications in the Planning Guidelines series and 750 copies of other CODEL publications, and to secure 6 local grants, reaching 500 field staff who will attend workshops and use CODEL publications.

In fact, during the period 18 workshops/seminars were completed. Of these, nine were overseas workshops, in which 372 agencies and 519 attendees participated. (In addition, post-UNCED activities include CODEL involvement in preparatory meetings and accreditation to the UN International Conference on Population and Development, Cairo, Egypt, September 5-13, 1994 and involvement in preparatory meetings for UN Convention on Desertification and the UN Commission on Sustainable Development.)

The number of publications distributed were: 6,191 books in Planning Guidelines series and 1,896 CODEL workshop reports.

#### C. Critical Indicators of Effectiveness

##### C.1. Projects

Stated targets of the project holders were key indicators in monitoring project success. CODEL also looked for timely and appropriate budget expenditures, adequate staffing patterns, and adherence to training schedules as well as actual project outcomes.

During its comprehensive mid-term evaluation (EVALUATION OF CODEL PROJECT AND ENVIRONMENT AND DEVELOPMENT PROGRAM ACTIVITY SUPPORTED BY COOPERATIVE AGREEMENT OTR-0158-A-00-8219-00, FINAL REPORT, 17 JULY 1991) CODEL used for file review and site visits the following as critical indicators of effectiveness: information available on intended

beneficiaries (number of persons, socioeconomic conditions, age, gender); beneficiary involvement in identification of project need, pre-project planning, implementation, and evaluation; project activities conforming to CODEL sectors (agriculture, community development, health, nonformal education); ecumenical cooperation at the planning, implementation, evaluation and funding stages; environmental impact identified and/or addressed; reports (progress, financial, evaluation, audit) received on time; progress and evaluation reports satisfactorily and accurately providing information on activities carried out; CODEL/local/other resources received on time or shown in financial and audit reports; beneficiary involvement in project activities beyond the life of the project; process and evaluation reports containing information on the specific project objectives.

#### C.2. Environment in Development

Participation of local NGOs in the planning and implementation of all EID workshops and monitoring of impact on agency programs after these events are critical indicators of effectiveness. Both of these goals have been achieved in the course of this grant. Every workshop was planned and implemented in cooperation with one or more local counterpart agencies. The host communities have shared their programs and expertise through site visits and meetings with local communities.

Monitoring following the workshops has been accomplished in conjunction with the local partner. In Asia this occurred through management of small grants that allow some participating agencies to introduce elements of the training in their own programs or to conduct training sessions for their own and other NGOs in their region. In Africa there have been a series of site visits and follow-up meetings over a two-year period to reinforce and supplement the lessons learned in the workshop held in Kenya. In each case, published workshop reports have been effective instruments in sharing the experience with a broader population on a global scale.

Workshop evaluations confirm program effectiveness and suggest a need for additional training programs and opportunities for networking

among the NGO community at local, regional and global levels. There has been a significant increase in the number of CODEL projects with an environmental focus over this period. The number of inquiries for such projects exceed CODEL's ability to respond.

#### D. Benchmarks of Project Progress

CODEL stated in its original PVO proposal that development is a process that results in people's greater self-reliance and self-determination. Further, CODEL acknowledged that "there is greater acknowledgement within the development field of the necessity of dealing with environmental impact from early on and throughout the development process." These two benchmarks of project progress-- self-determination and environmental impact--continued to remain throughout the five-year program.

#### E. Monitoring Plan

In the May 1991 comprehensive evaluation, CODEL recommended, and accepted this recommendation, to continue to utilize its planning, management and evaluation systems for targeting and measuring areas of concentration of resources.

Staff of member agencies were asked and did visit project holders in a monitoring capacity at selected sites.

At the mid-term evaluation CODEL elected to "review its requirements for project reporting to determine if frequency and content are realistic." CODEL determined that the requirements (reporting at six-month intervals) should remain the same.

#### F. Evaluation

As mentioned, in the mid-term evaluation, CODEL recommended, and accepted this recommendation, to continue to utilize its planning, management and evaluation systems for targeting and measuring areas of concentration of resources, and CODEL continued to do so.

In the original proposal, CODEL stated that a goal would be to "explore the use of participatory evaluation by educational opportunities for CODEL staff...Thereafter, each Coordinator will plan for a seminar or workshop in the field with project holders...to work with them to increase

their evaluation skills. If necessary, CODEL will specifically fund the salary of an evaluator until these local organizations can assume responsibility."

In fact, while CODEL staff took advantage of recent publications as well as of workshops on participatory evaluation, there were insufficient funds to carry out an evaluation training in the field with project holders.

Following the completion of the mid-term comprehensive evaluation US AID PVO office concurred with CODEL that (as stated in a letter from USAID, October 16, 1992) "no further external evaluation would be required, and that CODEL's final report of the grant would suffice."

In sum, the findings indicated that CODEL "has, on the whole, sufficient documentary information upon which to accurately: make project selection decisions, confirm that approved projects meet CODEL requirements, and make judgments on the successful achievement of project objectives.

"Overall, documentation regarding essential information on projects exists in 70% of projects subjected to file review and in 77% of projects submitted to site review. Even though CODEL had not previously set performance standards or targets, this availability is indicative of the relative success of CODEL's unique approach to development, its project management system and procedures in that, for the majority of projects, background and performance information is available in key process and substantive areas. These include success in: 76% integration of beneficiaries in project decision making processes, 67% ecumenical cooperation in the planning and implementation of projects, 76% integration of project activity and environmental concerns and, 67% progress of activities in contributing to project objectives. This information also suggests that additional efforts should be concentrated on 41% timely receipt of project reports and 36% on making support resources available to project holders in a timely fashion."

CODEL has no reason to doubt that as of the final reporting date, these percentages continue to be generally valid.

**IV. REVIEW AND ANALYSIS OF PROJECT RESULTS BY COUNTRY****A. Projects****A.1. Africa**

During the last five years, Africa was faced with a food crisis due to a number of foreseen and unforeseen circumstances. Unprecedented weather patterns causing droughts devastated countries and even whole regions, for example in Southern Africa. The drought in Southern Africa resulted in much loss of animal life and agricultural produce, and people there were exposed to extreme suffering and hunger. Other droughts resulted from natural and human-caused disasters. This was the case in the Horn of Africa, where tribal warfare and bad weather have prevented people from growing food. The economic situation in Africa, when combined with all the other problems facing the continent, has resulted in hunger, starvation, malnutrition, loss of life, and destabilization.

In the life of the five-year grant CODEL has made a concentrated effort to address the hunger problem by adopting projects that address this issue. Women's issues have also been a primary focus. In several development projects for women, CODEL has perceived a built-in flaw--the projects too often involve putting additional burdens on already overburdened women. CODEL looks for complementary projects especially in agriculture, that will ease burdens for women and free them to take part in other development activities.

Knowing that women in Africa produce 60% of the food CODEL sought out agricultural projects implemented by women. CODEL believes that this type of project selection has been very successful. An example of such a project is The Small Scale Working Capital project (I-TAN-CD/UMCOR-08) in Tanzania. With the help of CODEL's grant, 300 women in urban and rural Tanzania have been able to improve their lives. Depending on their location and the needs in particular localities, different groups have started different projects. The women in Dar realized the need for milk in the city so they started dairy farming. With three cows producing 30 liters a day at 300 shillings (\$1=300 sh.), the women were able to generate an income of 6,000 shillings a day and soon were able to repay a

loan of 1,000,000 shillings taken out to buy the cows . Other activities included the vegetable gardening for self-consumption and growing of feed for the animals. The women also started poultry, piggery, goat and fruit farming.

To encourage a better quality of life, all CODEL projects, especially agricultural projects, include training so that even after the project implementation process has been completed, the benefits continue. In the Tanzanian project, women learned how to implement dairy, piggery, and goat projects and to use improved seeds in agriculture. More importantly, the varied groups in the project areas identified training as their major need. The women learned such skills as sewing, management, and other skills for survival.

In Kenya, the Food Security Program (I-KEN-AG.ENV/CCF-02) trained women leaders in farming and livestock management skills, as well as in homemaking and the provision of good nutrition to their families. The project also imparted skills in the area of basic sanitation and disease control. To date, over 140 women leaders have been trained, and both food production and incomes have doubled. Thirty newly established women's groups have started agricultural projects, 25 in livestock keeping.

In addressing women's needs, the needs of the children were also attended to. In Zimbabwe, The Women's Micro-Enterprise Project (I-ZIM-CD.WOM/UCBWM-13) trains women in a variety of income generating activities, especially sewing. The goal is to sew uniforms for students at the rapidly increasing number of rural schools in the area. Sewing machines, thread, material, and a trainer's salary all came from a grant from CODEL. The children in the community where the projects were implemented had access to a better nutrition and access to school fees because the mothers had an income. Because the mothers had learned better sanitation and public health the communities experienced better health and therefore a better quality of life.

Half of Africa's population is under 25 years. With the present population growth pattern, that ceiling is growing even lower. Economic and industrial growth is not keeping up with the population growth. Young

people need skills that meet the need for trained technicians and skilled labor, as well as the promotion of self- and cooperative employment. To address this need, projects that give youth a chance for self-improvement through skills training are given special consideration. In Zambia, 39 young men and women are involved in an agricultural as well as an income generation project (Youth Project, I-ZAM-AG/MAF-13). They are planting maize and vegetables to satisfy their own nutritional needs as well as create an income. In addition to the agriculture, the grant has enabled the young men to purchase a maize mill to be used by the entire village for a fee to mill maize. There are different advantages to this project; the youth will obtain an income; the villagers will be saved the long arduous chore of grinding maize or the alternative of traveling long distances to get to the nearest maize mill. As with all CODEL projects, there is a training element to the project. Three youth in the group have had training in the city in accounting, management, and agricultural skills.

In the Tanzanian Small Scale Development project already mentioned, 15 youth were trained in management skills. Now the youth have started a shop that sells cold drinks in an industrial area at a good profit. In the same country but a different region, The Village Youth Program (I-TAN-CD/MS-06) is being implemented with a grant from CODEL to provide job skills to 1000 youth between the ages of 15 and 30. Once their training has been completed, these youth will be able to go out and work for someone or become self-employed and hopefully employ others in the future.

In Swaziland, with a grant from CODEL (I-SWA-ED/J292-LWR) 52 youth at the Nhlngano Skills Training Center receive training in construction, agriculture, forestry, and management. This project is in an area where no industry exists. Most of the youth who completed high school had no option except to move to the city, a move that was disappointing the city itself does not have jobs for unskilled youth from rural areas. The government's giving of the land to the project area was critical and timely. Students train in all phases of construction, repair of farm equipment, and agriculture. They are ready for self-employment when they

leave the facility.

These are some of the types of projects supported by CODEL's subgrants to project holders. As stated in CODEL's "Criteria for Project Selection," all African projects are sensitive to gender and environmental issues, are identified by the local communities and use local materials wherever possible, use local technical expertise, and are not disruptive of the local laws and customs. Although technical assistance has been provided at occasion, sensitivity and caution has been exercised while receiving desired results.

In Africa CODEL would venture to say that 90 percent of the planned results were achieved within reasonable time. Setbacks were occasioned in Liberia because the project was disrupted by war. The project holder has since reorganized, and project implementation has started up with some difficulties. In Zaire, one project has forwarded only one report, again due to political problems. Efforts are being made to reach the project holder through missionaries in Zaire who are CODEL members. In Senegal, one project was in the Casamance region of Senegal where political problems existed. The project was completed with difficulty. Another project in Senegal was closed because the implementing agency concluded its activities in Washington and abroad.

#### A.2. Latin America and the Caribbean

Over five years in Latin America, CODEL has funded 30 projects through \$789,291.

In the region CODEL has worked to train farmers in environmentally sound agriculture, to restore degraded land, to form cooperatives both for farming and marketing produce, and to learn to farm in marginal areas (hillsides, marginal soils, rain-fed areas. Cooperation as well as farming in fragile areas have been emphases in Latin America.

Projects in Latin America have been varied, utilizing CODEL's unique approach to maximizing the efforts and goals of small, grassroots organizations. The efforts have ranged from training health promoters, recovering and systematizing traditional knowledge in particular for health care and agriculture, encouraging South-South exchange and regional

networking, organizing garbage recycling cadres, implementing and sanitation and water projects, revitalizing community cooperation for agriculture, researching effective ways to restore degraded land, and initiating courses for domestic workers.

CODEL has continued its approach of working through existing intermediary organizations, relying on the strength of these regional and national groups and their close contacts with project holders to achieve maximum effectiveness.

Several programs bear highlighting during this final grant year.

CLADES (III-REG-AG.TEC/J284-SHCJ), the Latin American Consortium on Agroecology and Development, was reported on in CODEL's 1990-91 (Third Grant Year) report. As of October 1992, CLADES fostered 10 research projects (including seed diversity, hillside agriculture), was mounting a Masters level training program for agriculture professors, and was inviting collaboration with international centers and UN agencies. A monitor was assigned to assess from 1992-95 the "surplus value" of CLADES as a consortium of independent NGO groups.

In Haiti, the Project for the Development of the Peasants of Mombin (III-HAI-CD.WOM/CRS-06) focused on health and hygiene, women, community relationships, effective farm practices, income generating activities, and solidarity against injustice. As of April 1992 approximately 250 groups with 2500 participants had received assistance, planting 257 gardens using improved techniques. Because of the embargo and violence, the groups had difficulty in meeting regularly; however, gardening and stock breeding activities continued.

Training has consistently been a very important component of Latin American projects, as seen in the Training of Appropriate Technology Promoters Project (III-CHI-ED.TEC/LWR-10). The aim of the project was to train 250 appropriate technology trainers in organic gardening and seed production, herbal medicine, nutrition, fruit and vegetable conservation, and energy conservation, with trainees representing PVO staff and popular organizations. This project reached a successful completion in June, 1993.

### A.3. Asia and the Pacific

Over the life of the Grant, 50 projects in 11 countries throughout Asia were supported. The total CODEL commitment is \$2,301,682 over the lives of these projects. Of the 50 projects supported, more than 50% have been successfully completed. A few projects experienced problems caused by natural disasters, internal unrest, and lack of leadership. Despite these difficulties, the projects realized most of their goals.

CODEL's focus continues to be on helping people in the rural areas of Asia and the Pacific with an emphasis placed on involving women at the grassroots level. CODEL recognizes that women are usually left out of the decision making arena. To involve women more, which in turn helps them to improve their economic status, more emphasis has been placed on supporting projects benefitting or identified by women. This approach does not exclude any beneficiaries based on sex. All projects continue to have an integrated approach combining health, education, agriculture, and community development.

To include all the disadvantaged both at the cultural and class level, CODEL continues to require ecumenical cooperation as one of its criteria for project support. Further, many projects have a communal theme, in that they benefit entire villages rather than a particular group.

Several examples of CODEL projects follow.

In Kathmandu, Nepal, CODEL supports a project (II-NEP-CD.WOM/CWS-16) that works with women in 2 prisons. These women are there for a variety of reasons, including mental illness. The project provides legal assistance, job training, and follow-up visits after release. One former prisoner is now teaching in a primary school, and others have started small businesses. This project is geared towards women to help them become productive members of their communities.

Another project has had a rippling effect. In Sumatra, Indonesia, the benefits from the Women's Transmigrants Self-help Project (II-INDO-CD.WOM/CRS-08), filter through to other members of the community. The

women received small loans to purchase sewing machines. This project has been very successful, with entrepreneurial activities realizing income beyond that expected.

The Women's Community Development Project (II-IND-CD.WOM/UCBWM-10) in Tamil Nadu, India, is another successful project supported by CODEL. Traditionally, women from oppressed communities bear a double burden. This project seeks to organize women on the basis of poverty that is further complicated by the existing caste system. The project addresses social issues directly affecting women. For example during group meetings the women reported that they have to give an account of any income earned while working on the project's farmland, while at the same time men are able to spend all their income on alcohol without accountability to anyone. The sangams (women groups) provide opportunities for women to air and share their grievances; These women would normally have no other channels open to them. Another major accomplishment is a noted improvement in personal hygiene.

Although the Women, Youth and Farmers' Project (II-PHIL-AG.CD/J285-LWR) in Tamil Nadu, India, is not specifically geared towards women, they are an integral part of its activities. A farmers cooperative where goods are sold at a modest profit has forced prices down in other stores in the community. The project has also encouraged a preference toward rotational farming, rather than monocropping. Organic farming is being introduced, and the University of Philippines College is teaching bio-dynamic agriculture. The farmers' cooperative managed to force the government to provide a rural health physician to meet the critical medical needs of the community. In addition, training is provided in the use of traditional herbal medicines and in identifying plants and herbs with medicinal values. Members of the cooperative also receive training in veterinary medicine from Heifer Project International. Despite problems with drought, marketing of crops, staffing, and government programs that were contrary to the goals of this project, the activities are on track and are showing success.

The Agroforestry and Irrigation Project (II-IND-CD.ENV/MHM-71) in

Andhra Pradesh, India, has organized programs using media and cultural activities focusing on: the importance of savings and insurance, literacy, awareness of government programs and how to obtain them, and the rights of women. The program also includes environmental awareness training that involves an "each one plant one" policy. This program covers anything from garbage disposal to clean water and sanitation. A very important part of this project is its distribution of more than 300 smokeless chullas (wood burning stoves). The women welcome these stoves because they reduce the amount of smoke emitted during cooking. A further benefit is the reduction of trees cut for fuel. Smokeless chullas are in great demand as their benefits become more known.

#### B. Environment in Development

In May 1993 CODEL's Executive Committee voted to change the name of the program from Environment and Development to Environment in Development. This change focuses on the integration of environment in the development process and need to avoid false dichotomies and tensions between these elements.

Program goals for the grant period were met or exceeded in most areas. Most participants in past EID workshops were contacted through correspondence and distribution of announcements of new publications and reports. This method provided an opportunity to renew relationships, update files, and gather new information on program results. Workshops were held in Africa, Asia, and Latin America as planned. Nine were overseas workshops, in which 372 agencies and 519 attendees participated. Results bear witness to the effectiveness of CODEL's participatory process and the need for additional educational opportunities of this kind. Two new workshop reports were printed: Organic Farming in Kenya and Technology As If Tomorrow Mattered.

EID staff visited projects with a strong environmental component in each of the three regions. In Africa and Latin America these visits were made with the respective coordinators. These joint visits provide an opportunity to focus on the environmental implications of selected projects, learn how people perceive the issues and process, share EID

publications and experience, and expand networks. In India EID staff visited projects after the CODEL-sponsored conference on appropriate technology in New Delhi.

CODEL publications on environmental issues continue to be popular and are effective instruments for local NGOs and community leaders in planning and implementation of environmentally sound projects. Channels for distribution have been expanded by inclusion in catalogs of several agencies, such as, T.O.O.L. in the Netherlands, Intermediate Technology Development Group in London, and ILEA (Information Centre for Low-External-Input and Sustainable Agriculture) in the Netherlands. In addition we have arranged to have partners in Kenya and Zimbabwe sell books and workshop reports in local currency at a cost affordable to local practitioners. This has proved to be an effective procedure in terms of distribution. However, it does not alleviate the need for subsidy of the publications since it is not possible to send hard currency out of these countries. Income gained is used locally in one of CODEL's projects.

The Portuguese translation of Environmentally Sound Small Scale Forestry Projects was not completed. The Brazilian NGO that had agreed to do this absconded with the funds. After several attempts to retrieve the funds or the draft they claimed to have completed, it was decided to accept the loss and close the case.

With the cooperation of USAID/Forestry Support Program, a survey of users of the above-mentioned book and a technical review has been completed. A revised edition is recommended and will be completed in the next period.

**V. MANAGEMENT: REVIEW AND ANALYSIS OF HEADQUARTERS/SUPPORT FUNCTIONS**

**A. Project Planning and Management Activities**

In Fiscal Year 1993 new projects were accepted very selectively due to the reduced amount of private funds available in this period of economic depression. The standards and procedures for project selection were maintained as previously, including staff and member representatives' review in the Projects Committee. The priority for Africa was lifted up by the Three Year Plan approved by the CODEL Board of Directors; hence,

more of the projects selected were in this region.

#### B. Staff Resources

The Regional Coordinator staff in Fiscal Year 1993 were reduced from two to one. This was necessary as the work load in Latin America diminished further, while the Africa region's increased. Also, overhead institutional costs were contained by a desk-officer emphasis that assured continued monitoring through project reports, evaluations, audits, and member participation in field site visits. Virtually every project in Asia was visited in Fiscal Year 1993 by a member representative who has been well known over a period of ten years in CODEL. This monitoring style strengthened CODEL project holder relations.

Other new staff resources included three persons who came to CODEL as mid-career interns on a volunteer basis to work in support of present Resource Associate, Environment in Development, and Regional Coordinator staff and under their supervision.

The Environment in Development program has been staffed by a Director and full-time Associate Director for three years. Prior to that time, a Director and part-time staff managed activities.

The Director for Administration assists the Executive Director for management of all CODEL activities. Additional staff include an Accountant, Resource Associate, Computer Resource Manager, Consultant for Development Education, and a three member support staff.

#### C. Training

Technical assistance and training for CODEL staff was provided by a computer specialist. Additionally, staff participated in a variety of appropriate workshops and seminars, within and outside of CODEL, to gain further professional training opportunities.

#### D. Logistical Support

CODEL's structure does not have overseas' offices, so logistical support is not required. When necessary, additional expertise was provided to projects and the Environment in Development program by member and/or local organizations.

#### E. Technical Assistance

CODEL staff provided technical assistance to member organizations and potential and current project holders through site visits and correspondence. Technical resources and services were made available by the Environment in Development Program. In addition, project holders, members, and others were offered occasional workshops and seminars, which provided information on development issues and topics.

#### F. Project Fund-raising and Marketing

Member organizations contributed to CODEL through dues and through contributions to operating costs and specific projects. By policy of CODEL, up to half of the total income is sought from the Agency for International Development. CODEL continues to seek additional funds from other private sources, such as nonmember church related organizations, foundations, corporations, individuals, and the Combined Federal Campaign.

#### G. Board of Directors

The role of the Board of Directors continued through this grant period to be one of policy and budget approval and program monitoring in the light of CODEL's mission, which the Board of Directors determined. The membership Board delegated governance tasks to the Executive Committee, which met four times annually and had a minimum of seven members elected by and from the Board of Director. The Executive Director continued to be accountable to the Executive Committee. Other committees (Projects, Finance, Environment in Development) continued to oversee those areas of CODEL's work.

#### H. Development Education

CODEL's Development Education program was fully funded by private sources. It encouraged a global awareness among church leaders involved in seminary education. This specialized program functioned in a consultant role to the Association for Theological Seminaries in Canada and the U.S.A. The foundation funding for three years concludes in Fiscal Year 1993, and after the evaluation future steps, if any, will be taken.

### VI. **FINANCIAL REPORT**

As a private, voluntary organization, CODEL is supported by financial

contributions from member organizations, nonmember private sources including foundations, corporations, local congregations and individuals, as well as the United States Government.

During Fiscal Year 1993 CODEL experienced a 38 percent decrease in nonmember support due in large part to the national recession and the fact that CODEL had received a bequest in Fiscal Year 1992. However, as some church related denominations continue to experience similar restrictions on their funding capability, others are experiencing a shift in income sources and have begun to increase their support levels.

Because CODEL is an organization composed of and supported by church related organizations, this trend is reflected in CODEL's financial statements. As such, CODEL has continued to experience an increase in member organizations support. This growth is reflective of member organizations' commitment to and support of CODEL's mission and financial stability. Income from CODEL's AID grant remained constant at \$600,000.

In realizing the need to diversify and build new areas of financial support, CODEL's fund raising strategy for Fiscal Year 1994 includes consolidation of member support as well as targeting new nonmember sources of income from foundations, corporations, and individuals. Other key elements include building CODEL's currently existing donor base through innovative marketing techniques and strategies, as well as participation in the Combined Federal Campaign.

Included, as part of this report, are Attachments: A. CODEL Comparison of Budget and Actual Income for the Period July 1, 1992 to June 30, 1993, B. CODEL Comparison of Budget and Actual Expenses for the Period July 1, 1992 to June 30, 1993, C. CODEL/AID Income and Expense Statement for the Period July 1, 1992 to June 30, 1993, and D. Direct and Indirect Income and Expense Realignment - FYS 1989 - 1993.

## **VII. LESSONS LEARNED AND LONG-TERM PROJECT IMPLICATIONS**

### **A. Estimates of Project Goals and Benefits**

In this five-year period, CODEL offered support to 146 active projects in 36 AID-assisted countries in the fiscal years July 1, 1988- June 30, 1993. AID grant funds were allocated to projects generating a

match of approximately \$3,120,000 in private funds. The CODEL approach is distinctive in the PVO community because it calls upon member organizations to work together in a spirit of ecumenical cooperation. In terms of this grant, one consequence is a matching ability, which demonstrates the significant, cost-effective impact of CODEL. Further, through the CODEL membership association personnel are contributed in the field. They develop working relationships with local organizations that share their personnel, as well. Through mutual cooperative support of project and program activities, CODEL's fundamental objective of providing people in the Two-Thirds world with the means to help themselves offers a solution to their development problems.

The cooperating agencies also have the opportunity to participate in CODEL's development forum. In this sense as well, the membership association provides an opportunity for sharing of problems and potential solutions, as well as a useful, effective pool for other-than-financial resources.

CODEL's Evaluation of Grant Accomplishments indicates that project participants/beneficiaries have improved the quality of their lives in the present; as project activities continue beyond the time of CODEL's assistance, they generate long-term benefits.

#### B. Institution Building Assessment

Undergirding the capacity of local institutions and leadership through appropriate institutional support is basic to CODEL performance. Sustainable development depends upon institution building. Provision for ongoing leadership training, including effective educational components in development schemes, is a key.

CODEL encourages its donors and other partners to recognize the importance of institution building, training, and educational programs. CODEL fosters institution building by working to ensure that beneficiaries play an active role in identifying and implementing project activities, thereby establishing their ownership of activities. Successful projects, it goes without saying, are initiated by those who have a stake in project success. CODEL's planning and discussion of project proposals with

potential project holders increases the effectiveness of the planned activity. Training is provided throughout many projects, as well as by the Environment in Development program through workshops and seminars attended by CODEL partners and project holders.

C. Estimate of Sustainability

CODEL does not fully underwrite any project. Income-generating schemes, micro-enterprises, and technical and vocational training, for example, require substantial resources. Leaving a margin to be addressed by other supporting groups fosters initiative and ownership on the part of the project holder. This contributes to the goal of end-term self-support for activities.

CODEL's Environment in Development Program effectiveness has been confirmed by the experience of the past five years. The participatory process used in planning, implementation, and monitoring of workshops and their results has achieved significant gains. An increasing number of local communities are interested in learning how to best manage their own natural resources in a sustainable way for the benefit of the community in the long term.

CODEL, like other organizations, cannot guarantee continuing impact of its activities. Indeed, certain types of projects are not self-financing yet are important. One example is early primary health care and training.

Yet, we know there are factors that work toward the continuing benefit of projects. First, women's projects appear to have a greater multiplier effect than do projects focused on other groups. Second, institution building and ownership by project participants/beneficiaries contribute to longevity. Third, attention to the health of the environment enhances sustainability.

Uncontrollable factors, whether social, economic, political, environmental and military, can make or break projects. Nevertheless, systematic review in subsequent years of 10% of concluded CODEL projects indicates that benefits do continue, and more importantly, that the organizations engaged in these activities not only continue but have

become capable of doing more.

D. Benefit Distribution

The overall number of persons directly assisted by CODEL in this five-year period totals about 4,500,000, a much higher beneficiary population than the 2,500,000 target number anticipated by the proposal five years ago. The focus on small-scale, grass roots projects leads to a broad network of primary and secondary beneficiaries.

E. Local Participation

The very nature of CODEL's project selection and monitoring process assures that local groups identify problems and design and implement their response.

F. Leadership Development

Most project designs include an essential element of leadership and skills training in order to encourage the development of competent local leadership. The CODEL style of participatory development encourages local participants to identify, address, and solve problems as they arise. CODEL coordinator field travel leads to an opportunity to monitor and discuss project objectives for the next six to twelve months. These objectives become the subject of correspondence and subsequent field trip visits. CODEL's development projects can be successful in unplanned ways even as CODEL's US base tends to assure noninterference by this membership association and supports local control of activities. Resolution of problems rests with local leaders, yet the CODEL network offers advisors as needed.

G. Innovation and Technology Transfer

While technology transfer is required for the fulfillment of project goals, it is not perceived as a primary focus. There are organizations supported by CODEL through projects and other activities that do engage in transfer, education about, and standardization of technologies. Noteworthy among these are Approtech Asia, the Kenya Institute of Organic Farming (KIOF) and the Latin America Consortium for Agroecological Development (CLADES).

#### H. Policy Implications

CODEL does not engage in activities to influence the policies of other nations, since this membership association focuses on small-scale development, not advocacy. Nevertheless, CODEL does encourage participants in projects to join together to make their voices heard by local, regional, and national government associations on issues of importance to them. CODEL fosters growing opportunities for partnerships that address critical environmental issues at local, national, regional, and global levels.

CODEL affirms the need for peace and political and economic stability in order to set a proper context for successful development and endorses efforts to establish and maintain peace with justice.

#### I. Collaboration/Networking with Other Agencies

The 146 projects listed in attachments F, G, and H of this report represent the combined results of cooperation between the CODEL member organizations in varying numbers and combinations by country in the five-year period of this grant. CODEL views cooperation as essential to avoid duplication of efforts and to maximize efforts in development around the world. This promotes good stewardship of funds.

CODEL's very nature is manifest in the ecumenical membership of Catholic, Orthodox, and Protestant organizations working to cooperate in development. The forum this group provides has gained a reputation and history of integrity and commitment to environmentally-sound and sustainable development. Coordination in Development brings together representatives of some groups that do not have a tradition or perhaps even opportunity to work together in other situations.

This consortium works to cultivate increased membership and cooperative working relationships with other non-governmental organizations and religious groups that demonstrate a shared commitment to these principles. This is manifest through the invitation to representatives of nonmember organizations to attend seminars and workshops of mutual interest and the provision of regular updates on CODEL activities through CODELnews.

### J. Replication

CODEL shares successful project ideas in the hope that they will be replicated by various groups. The venues for such sharing include CODELnews (circulated to 6,500 organizations and individuals), networking, workshops, and seminars. CODEL's support of regional organizations (Approtech Asia, CLADES) also fosters replication. CODEL encourages adaptation by groups of concepts that appeal to them, hoping that they will tailor them to local cultural, economic, environmental, and political realities.

## VIII. *RECOMMENDATIONS*

### A. Project Leadership and the PVO

It is appropriate to CODEL's nature to work with many partners, including its own membership, colleague agencies, and government and other entities in development. This requires a stance of openness and a shared vision for sustainable development about which there are multiple interpretations. A global vision and continued emphasis of it helps to overcome narrow political and economic interests that may otherwise dominate decision-making processes.

### B. Country and Local Leaders

Continued emphasis on institution building is essential, yet the time required to achieve it needs to be realistic, as this is a very long-term process.

### C. Donors or Other Organizations

It is in the interest of the Agency for International Development to look for private voluntary organizations with programs that emphasize people-to-people development. Such development should be enhanced and increased with government grants that will provide further outreach to millions of people through small-scale development activities. The CODEL style of partnership offers broad impact through central grants, even as AID is obliged to reduce its own personnel abroad.

COMPARISON OF BUDGET AND ACTUAL INCOME  
 FROM JULY 1, 1992 - JUNE 30, 1993  
 UNAUDITED

|                        | ACTUAL FY 92        | APPROVED FY 93     | ACTUAL FY 93       |
|------------------------|---------------------|--------------------|--------------------|
| <b>PRIVATE SECTOR</b>  |                     |                    |                    |
| <i>MEMBERS</i>         | \$ 648,630          | \$ 566,000         | \$ 678,252         |
| <i>OTHER PRIVATE</i>   | 368,818             | 377,000            | 166,879            |
| <i>PROGRAM REVENUE</i> | 47,419              | 34,500             | 27,940             |
| <b>SUB - TOTAL</b>     | <b>1,057,867</b>    | <b>977,500</b>     | <b>873,035</b>     |
| <b>PUBLIC SECTOR</b>   |                     |                    |                    |
| <i>AID</i>             | 600,000             | 600,000            | 600,000            |
| <i>USDA</i>            | 0                   | 0                  | 12,220             |
| <b>SUB - TOTAL</b>     | <b>600,000</b>      | <b>600,000</b>     | <b>600,000</b>     |
| <b>TOTAL INCOME</b>    | <b>\$ 1,657,867</b> | <b>\$1,577,500</b> | <b>\$1,485,255</b> |

COMPARISON OF BUDGET AND ACTUAL EXPENSES  
FROM JULY 1, 1992 - JUNE 30, 1993  
UNAUDITED

|                                | ACTUAL FY 92       | APPROVED FY 93     | ACTUAL FY 93       |
|--------------------------------|--------------------|--------------------|--------------------|
| <b>PROGRAM EXPENSES</b>        |                    |                    |                    |
| PROJECT GRANTS                 | \$770,552          | \$700,000          | \$737,878          |
| PROJECT SALARIES<br>& BENEFITS | 204,558            | 200,000            | 189,539            |
| OTHER PROJECT                  | 25,942             | 39,500             | 74,470             |
| REG. WORKSHOPS                 | 1,500              | 15,000             | 0                  |
| ENVIRONMENT IN<br>DEVELOPMENT  | 131,327            | 152,000            | 133,207            |
| DEVELOPMENT<br>EDUCATION       | 76,162             | 56,000             | 93,833             |
| SEMINARS                       | 5,652              | 0                  | 0                  |
| COMMUNICATIONS                 | 31,698             | 30,000             | 29,641             |
| <b>SUB - TOTAL</b>             | <b>\$1,247,391</b> | <b>\$1,192,500</b> | <b>\$1,258,568</b> |
| <b>ADMINISTRATION:</b>         |                    |                    |                    |
| ADMIN. COSTS                   | 294,729            | 285,000            | 205,417            |
| <b>SUB - TOTAL</b>             | <b>294,729</b>     | <b>285,000</b>     | <b>205,417</b>     |
| <b>FUNDRAISING:</b>            |                    |                    |                    |
| FUNDRAISING COSTS              | 50,846             | 100,000            | 72,427             |
| <b>SUB - TOTAL</b>             | <b>\$50,846</b>    | <b>\$ 100,000</b>  | <b>72,427</b>      |
| <b>TOTAL EXPENSES</b>          | <b>\$1,592,966</b> | <b>\$1,577,500</b> | <b>\$1,536,412</b> |

**ACTUAL MATCHING GRANT EXPENSES WITH AID SUPPORT OF \$600,000  
FISCAL YEAR ENDING JUNE 30, 1993  
UNAUDITED**

|                                       | <b>CODEL/AID MATCHING</b> | <b>CODELNON-MATCH</b> | <b>TOTAL</b>     |
|---------------------------------------|---------------------------|-----------------------|------------------|
| <b>PROJECT GRANTS</b>                 | <b>\$659,544</b>          | <b>\$78,334</b>       | <b>\$737,878</b> |
| <b>REGIONAL WORKSHOPS</b>             | <b>0</b>                  | <b>0</b>              | <b>0</b>         |
| <b>PROJECT DIRECT COSTS:</b>          |                           |                       |                  |
| <b>STAFF SAL &amp; BENEFITS</b>       | <b>180,401</b>            | <b>9,138</b>          | <b>189,539</b>   |
| <b>OTHER DIRECT COSTS</b>             | <b>38,172</b>             | <b>4,625</b>          | <b>42,797</b>    |
| <b>ENVIRONMENT &amp; DEVELOPMENT:</b> |                           |                       |                  |
| <b>STAFF SAL-BEN &amp; EID STAFF</b>  | <b>98,205</b>             | <b>14,614</b>         | <b>112,819</b>   |
| <b>OTHER EID PROGRAM COSTS</b>        | <b>1,795</b>              | <b>18,593</b>         | <b>20,385</b>    |
| <b>OTHER PROGRAM COSTS:</b>           |                           |                       |                  |
| <b>DEVELOPMENT EDUCATION</b>          | <b>0</b>                  | <b>0</b>              | <b>0</b>         |
| <b>SEMINAR PROGRAM</b>                | <b>0</b>                  | <b>0</b>              | <b>0</b>         |
| <b>FUNDRAISING</b>                    | <b>0</b>                  | <b>9,648</b>          | <b>9,648</b>     |
| <b>COMMUNICATION</b>                  | <b>0</b>                  | <b>29,641</b>         | <b>29,641</b>    |
| <b>PEW PROJECT</b>                    | <b>0</b>                  | <b>64,971</b>         | <b>64,971</b>    |
| <b>OTHER PROGRAMS LABOR COSTS:</b>    |                           |                       |                  |
| <b>CONSULTANT DEV. EDUC.</b>          | <b>0</b>                  | <b>0</b>              | <b>0</b>         |
| <b>SAL &amp; BEN SEMINAR STAFF</b>    | <b>0</b>                  | <b>0</b>              | <b>0</b>         |
| <b>SAL &amp; BEN FUNDRAISING</b>      | <b>0</b>                  | <b>62,779</b>         | <b>62,779</b>    |
| <b>CONSULTANT PEW PROJECT</b>         | <b>0</b>                  | <b>28,862</b>         | <b>28,862</b>    |
| <b>TOTAL PROGRAM COSTS:</b>           | <b>978,117</b>            | <b>321,205</b>        | <b>1,299,322</b> |
| <b>INDIRECT COSTS:</b>                |                           |                       |                  |
| <b>STAFF SALARIES &amp; BENEFITS</b>  | <b>110,697</b>            | <b>13,412</b>         | <b>124,109</b>   |
| <b>MEETINGS &amp; CONFERENCES</b>     | <b>0</b>                  | <b>9,810</b>          | <b>9,810</b>     |
| <b>MEMBERSHIP FEES</b>                | <b>0</b>                  | <b>2,682</b>          | <b>2,682</b>     |
| <b>TRAVEL</b>                         | <b>0</b>                  | <b>10,394</b>         | <b>10,394</b>    |
| <b>IND. CONSULTANTS/PROF. FEES</b>    | <b>0</b>                  | <b>17,875</b>         | <b>17,875</b>    |
| <b>RENT &amp; UTILITIES</b>           | <b>0</b>                  | <b>51,629</b>         | <b>51,629</b>    |
| <b>TELEPHONE &amp; TELEGRAPHS</b>     | <b>0</b>                  | <b>4,277</b>          | <b>4,277</b>     |
| <b>OFFICE SUPPLIES, POSTAGE</b>       | <b>0</b>                  | <b>8,029</b>          | <b>8,029</b>     |
| <b>OFFICE EQUIPMENT/MAINTENANCE</b>   | <b>0</b>                  | <b>720</b>            | <b>720</b>       |
| <b>INSURANCE</b>                      | <b>0</b>                  | <b>775</b>            | <b>775</b>       |
| <b>SUBSCRIPTIONS/PUBLICATIONS</b>     | <b>0</b>                  | <b>241</b>            | <b>241</b>       |
| <b>SUNDRY EXPENSES</b>                | <b>0</b>                  | <b>2,695</b>          | <b>2,695</b>     |
| <b>DONATED SERVICES</b>               | <b>0</b>                  | <b>0</b>              | <b>0</b>         |
| <b>DEPRECIATION/AMORTIZATION</b>      | <b>0</b>                  | <b>3,784</b>          | <b>3,784</b>     |
| <b>SUB-TOTAL INDIRECT COSTS:</b>      | <b>110,697</b>            | <b>126,323</b>        | <b>237,020</b>   |
| <b>NON-MATCH INDIRECT COSTS:</b>      | <b>0</b>                  | <b>70</b>             | <b>70</b>        |
| <b>DISTRIB AID INDIRECT COSTS:</b>    | <b>111,186</b>            | <b>(111,186)</b>      | <b>0</b>         |
| <b>TOTAL INDIRECT COSTS:</b>          | <b>221,883</b>            | <b>15,207</b>         | <b>237,090</b>   |
| <b>TOTAL EXPENSES:</b>                | <b>1,200,000</b>          | <b>336,412</b>        | <b>1,536,412</b> |

DIRECT AND INDIRECT INCOME  
AND EXPENSE REALIGNMENT  
FISCAL YEARS 1989 - 1993  
UNAUDITED

The table below represents a cost allocation for the five year grant. The difference between this table and the audit reports submitted reflect an equal allocation between other direct costs and indirect costs to arrive at the total of \$600,000 in support from the AID Cooperative agreement amount.

|                    | <u>1989</u>      | <u>1990</u>      | <u>1991</u>      | <u>1992</u>      | <u>1993</u>      | <u>TOTAL</u>       |
|--------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| Grants             | \$115,210        | \$152,725        | \$115,745        | \$160,500        | \$170,241        | \$714,421          |
| Other Direct Costs | 208,113          | 208,895          | 237,290          | 212,254          | 218,573          | 1,085,115          |
| E & D Costs        | 89,849           | 87,256           | 100,000          | 100,000          | 100,000          | 477,105            |
| Workshops          | 20,000           | 1,500            | 5,000            | 0                | 0                | 27,500             |
| Indirect Costs     | <u>166,828</u>   | <u>148,624</u>   | <u>141,965</u>   | <u>127,256</u>   | <u>111,186</u>   | <u>695,859</u>     |
| TOTAL COSTS        | <u>\$600,000</u> | <u>\$600,000</u> | <u>\$600,000</u> | <u>\$600,000</u> | <u>\$600,000</u> | <u>\$3,000,000</u> |

Total indirect costs to date charged to the AID Cooperative Agreement would be \$730,914, or \$31,086 below approved indirect cost budget of \$ 762,000. A 10% variance is permissible.

## ORIGINAL PROJECT DESIGN SUMMARY

Executive Summary

The CODEL/AID Grant Program has the goal of promoting self-determining communities in an interdependent world. Its purpose is to support, financially and through the promotion of development networks, people in the Third World with limited opportunities to participate in the economic, social and political decisions which affect their lives, and to encourage the environmental sustainability of these projects and development in general. The focus of this Program falls into four main sectors: Agriculture, Community Development, Health and Non-Formal Education.

Human needs in the Third World are immediate. The enablement of people to determine and execute their own socio-economic advancement is vital to lasting development. CODEL combines these elements in our project philosophy. Recognizing, too, that we are all dependent upon the viability of our physical environment, we stress the integration of environment and development .

The CODEL/AID Grant Program neatly parallels CODEL's strategic plan, which is in operation through June 30, 1990. The final three years of the Grant Program, while not explicitly covered in the strategic plan, draw upon it. The Grant Program incorporates CODEL's vision of the future into its goal and is in harmony with the fundamental principles of CODEL.

CODEL operates in three broad regions of the Third World: Africa, Latin America and the Caribbean, and Asia and the Pacific. Within those regions, 23 countries have been earmarked as primary for assistance through the CODEL/AID Grant Program and 14 as secondary.

The primary countries are Cameroon, Egypt, Ghana, Kenya, Liberia, Swaziland, Tanzania, Uganda, Zambia and Zimbabwe in Africa; Bangladesh, Pakistan, Papua New Guinea, Philippines, Sri Lanka, Thailand, in Asia and the Pacific; Bolivia, Dominican Republic, Ecuador, Guatemala, Haiti, Honduras, Peru in Latin America and the Caribbean. Secondary African countries are Gambia, Malawi, Senegal, Sierra Leone and Togo; secondary Asian countries are Burma, Fiji, India, Indonesia, Jordan West Bank, Nepal, and Solomon Islands; in Latin America, Jamaica and the Eastern Caribbean, served by the AID Mission in Barbados, have been designated as secondary. For the purposes of our Environment and Development programs, these same country designations will apply.

The general objectives of the program are to support a coherent, collaborative effort in overseas development, primarily through the administration of sub-grants directly to local, indigenous groups and to establish the importance of environmental concerns among people and groups devoted to development, primarily through workshops and publications.

Within the three regions mentioned above, these objectives will be carried out with sectoral emphasis appropriate to local needs. In Africa, the primary need is agricultural projects that balance local nutritional needs with economic development through cash crops. Other emphases include: community development

through water projects, non-formal education for young adults and pre-school children and health projects focusing on child survival. In Asia and the Pacific, regional emphases will be on projects in rural areas which develop community strength to address specific economic and nutritional needs. Thus, community development may be done through agricultural, non-formal education and medical projects. In Latin America and the Caribbean, regional emphases will be agriculture, income generating activities and nutrition related health concerns. Also, most projects will take place in the larger context of integrated development.

The program process will be one refined by CODEL over the years: considering proposals from the field, visiting proposed, active and completed projects, and funding those activities which best meet CODEL criteria within budget limitations.

CODEL will identify the projects most compatible with its criteria and resources, assess their suitability through means of site visits by CODEL Regional Coordinators and member field staff, track project progress through reports, audits and further field visits, and determine project success through final evaluations. An important element of the Program is the viability, through CODEL's membership network and other contacts, to suggest the replication of especially successful projects and to offer a voice of experience to projects that face potential, identifiable pitfalls.

The beneficiary populations will vary in the three regions of CODEL. They will share the characteristics of being those groups more distantly removed from the locus of political power, more in need of community-building, yet evidencing more willingness and desire to organize and cooperate to their own benefit. Women's involvement is encouraged.

Since projects are multiyear, beneficiary numbers are estimated on a base of ongoing projects with the addition of a certain number of new projects each year and the completion of others. Also to be noted is that CODEL projects are with poorer groups, without sophisticated organization and subsequently with smaller numbers. We expect this trend to increase.

In Africa, beneficiaries characteristically will be local community groups, particularly those in rural areas. Within these, CODEL will focus on the family, the backbone of African society. The number of African beneficiaries is estimated to be 920,000 in the five years of the program. In Asia, the beneficiaries will most often be cultural and class minorities within the host countries. 700,000 are estimated. In Latin America, the beneficiaries will primarily be poor communities in rural areas, through national PVOs. 900,000 are estimated. The beneficiaries of Environment and Development are primarily the development field staff who attend workshops and use publications. We estimate reaching 500 of these persons by the fifth year of the Program. The organizations to which they belong and the people with whom they work are secondary beneficiaries.

As mentioned, the three CODEL Regional Coordinators serve as both headquarters staff and field staff, the latter by means of site visits. Further field

assistance is offered by the field staff of CODEL member agencies. Environment and Development has been staffed by a consultant and a part time staff person. A phase-over from this arrangement to two full time staff members will occur during the proposed program.

CODEL requests a grant of \$3,750,000, \$750,000 per year for five years, which we will match annually from private contributions. The total cost of the proposed Program is \$1,500,000 annually, \$7,500,000 over five years. \$1,200,000 annually would fund a less substantive program, with an AID component of \$3,000,000 over five years, \$600,000 annually.

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: BOTSWANA

Project Purpose:

I-BOT-AG.ED/J304-YWCA WOMEN'S LITERACY AND TRAINING PROJECT

Provide literacy training to promote self-sufficiency and to address agricultural, environmental and educational needs of women in the community. Six thousand people from the neighborhood communities of Sehitwa will benefit from the project.

Project Implementation:

Start Date: 1993 Estimated Completion Date: 1995

A funding search has been initiated.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AID\$  |                             |                   |                   |                   | 0                 |                   |
| PVOS   |                             |                   |                   |                   | 12,500            | 74,500            |
| OTHER  |                             |                   |                   |                   |                   |                   |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | 25,000            |
| TOTAL  |                             |                   |                   |                   | 12,500            | 99,500            |

Location in Country:

Sehitwa, Botswana

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

YWCA - Sehitwa

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: CAMEROON

Project Purpose:

I-CAM-AG/HPI-03 RABBIT PROJECT

Enhance level of appropriate technology in small holder rabbit production to increase nutrition, income and general welfare of beneficiaries. 3,000 rural people will benefit from this project.

Project Implementation:

Start Date: 1990

Estimated Completion Date: 1994

In progress. Three women's groups were trained and will receive 100 rabbits to expand their herd size. Exchange visits among women leaders and other farmers were made. Cultural barriers to rabbit keeping were discussed and strategies for removing them formulated.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS\$ | 0                           | 15,000     | 25,000     | 10,000     | 0          |            |
| PVOS\$ | 0                           | 0          | 0          | 10,000     | 15,000     | 90,000     |
| OTHER  |                             |            |            |            |            | 60,667     |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 66,655     |
| TOTAL  | 0                           | 15,000     | 25,000     | 20,000     | 15,000     | 217,322    |

Location in Country:

Bamenda, Northwest Province

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Heifer Project International

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219 ..  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: CAMEROON

Project Purpose:

I-CAM-CD/MHM-68 ROAD AND BRIDGE PROJECT

With CODEL assistance in 1980, the people of Ngwarkang built a multipurpose hall. This grant will help end their isolation by building a road and bridge to link them with the Kumbo - Mensai road, 12.5 miles away. 8,000 people will benefit.

Project Implementation:

Start Date: 1989

Estimated Completion Date: 1994

In progress. Construction of the road and bridge has begun. Work should be completed in early 1994.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AID\$  | 0                           | 8,100      | 0          | 0          |            |            |
| PVO\$  | 0                           | 20,000     | 4,000      | 5,000      | 13,000     | 60,000     |
| OTHER  |                             |            |            |            |            | 98,955     |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 25,600     |
| TOTAL  | 0                           | 28,100     | 4,000      | 5,000      | 13,000     | 184,555    |

Location in Country:

Ngwarkang, Northwest Province

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Village Development Committee

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: CAMEROON

Project Purpose:

I-CAM-CD.WAT/HPI-05 YER WATER SUPPLY

Project assists 3,000 inhabitants of Yer village install five water storage tanks, distribution lines and stand pipes to ensure a permanent supply of clean water for the village.

Project Implementation:

Start Date: 1991

Estimated Completion Date: 1994

In progress. Equipment and materials have been purchased, and work is underway with stand pipes already constructed.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AID\$  |                             |                   | 0                 | 5,000             | 0                 |                   |
| PVO\$  |                             |                   | 70                | 6,000             | 10,595            | 33,000            |
| OTHER  |                             |                   |                   |                   |                   |                   |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | 3,900             |
| TOTAL  |                             |                   | 70                | 11,000            | 10,595            | 36,900            |

Location in Country:

Yer - Nso, Northwest Province

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Yer Village Committee

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: CAMEROON

Project Purpose:

I-CAM-CD.WAT/MHM-64 BELO WATER SUPPLY PROJECT

Project will supply 5 villages with a continuous supply of potable water, reducing health problems and lessening burden on women and children who responsible for fetching water. Four springs will be captured at source and piped to 2 storage tanks, 38 standpipes and 15 wash basins.

Project Implementation:

Start Date: 1987 Completion Date: 1989

Successfully completed. Water system was opened in March 1989.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AID\$  | 0                           |                   |                   |                   |                   |                   |
| PVOS   | 0                           |                   |                   |                   |                   | 48,430            |
| OTHER  |                             |                   |                   |                   |                   | 60,715            |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | 23,005            |
| TOTAL  | 0                           |                   |                   |                   |                   | 132,150           |

Location in Country:

Fundong Sub - division, Northwestern Province

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

FAASK Water Supply Project Committee

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: CAMEROON

Project Purpose:

I-CAM-CD.WAT/MHM-66 EXTENSION OF MBONTSEM WATER PROJECT

Project will extend Mbontsem Water Scheme so water will be piped to two standpipes in Muslim quarter of village. Spring has been captured at source but storage tank needs to be completed and water piped one kilometer.

Project Implementation:

Start Date: 1987 Completion Date: 1989

Successfully completed. Water has been extended to Moslem quarters. Women have already seen improvement in health of children. Moslem school has started an agricultural program because of water.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   | 0                           |            |            |            |            |            |
| PVO\$  | 0                           |            |            |            |            | 9,200      |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 2,000      |
| TOTAL  | 0                           |            |            |            |            | 11,200     |

Location in Country:

Mbiame, Northwestern Province

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Mbontsem Community

COUNTRY INFORMATION FOR  
A. I. D. - SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: CAMEROON

Project Purpose:

I-CAM-CD.WAT/MMM-70 DJOTTIN WATER SUPPLY EXTENSION

Project will extend and improve quality of Djottin Water Supply, capture five springs, build three collection chambers, build four new standpipes and replace asbestos piping in existing system. 8,000 residents will benefit.

Project Implementation:

Start Date: 1989

Estimated Completion Date: 1993

In progress. Eight skilled workers have constructed three catchments, three inspection chambers, one collection chamber and one interruption chamber. Piping from collection chamber to interruption chamber and storage tank in progress.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS\$ | 0                           | 0          | 0          | 0          | 0          |            |
| PVO\$  | 0                           | 2,025      | 8,000      | 0          | 9,905      | 25,000     |
| OTHER  |                             |            |            |            |            | 18,500     |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 29,000     |
| TOTAL  | 0                           | 2,025      | 8,000      | 0          | 9,905      | 72,500     |

Location in Country:

Djottin, Bui Division, Northwestern Province

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Djottin Water Supply Committee

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219 ..  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: CAMEROON

Project Purpose:

I-CAM-CD.WOM/MHM-65 WOMEN'S SELF HELP PROJECT

Project will form a strong women's cooperative so 100 women can market crops and get credit for small scale enterprises. They have begun with selling cooking oil. Grant will help them to purchase a grinding mill and open a provisions shop.

Project Implementation:

Start Date: 1987 Completion Date: 1989

Successfully completed. Women have build a simple structure; half of it houses grinding mill, other half is for a provision store.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AID\$  | 0                           |            |            |            |            |            |
| PVO\$  | 0                           |            |            |            |            | 7,600      |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 2,300      |
| TOTAL  | 0                           |            |            |            |            | 9,900      |

Location in Country:

Big Bananki, Northwestern Province

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Kedjom Women's Self Help Group

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: CAMEROONProject Purpose:

I-CAM-CD.WOM/MHM-69 WOMEN'S SELF HELP GROUP

To assist the Women's Self - Help Group to expand their provisions store. Assistance will enable 400 women to purchase cooking oil in bulk for better efficiency and higher profits. They will also add a refrigeration unit to stock fish.

Project Implementation:

Start Date: 1989

Estimated Completion Date: 1992

In progress. Women are making a profit in their store, but the economic climate is not strong; this has reduced profits.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AID\$  | <u>0</u>                    | <u>0</u>          | <u>5,900</u>      | <u>0</u>          |                   |                   |
| PVO\$  | <u>0</u>                    | <u>7,500</u>      | <u>1,000</u>      | <u>0</u>          |                   | <u>14,400</u>     |
| OTHER  |                             |                   |                   |                   |                   |                   |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | <u>3,600</u>      |
| TOTAL  | <u>0</u>                    | <u>7,500</u>      | <u>6,900</u>      | <u>0</u>          |                   | <u>18,000</u>     |

Location in Country:

Kedjom Keku, Northwestern Province

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Kedjom Women's Self Help Group

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COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: CAMEROON

Project Purpose:

I-CAM-MD/J294-MHM SHISONG PRIMARY HEALTH CARE

To improve primary health care opportunities for 10,000 beneficiaries, 75 new community health workers will be trained and 150 current community health workers will attend refresher courses.

Project Implementation:

Start Date: 1991

Estimated Completion Date: 1994

In progress. Initial funding will be transmitted once Grant Letter of Agreement is signed.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   |                             |            | 0          | 0          |            |            |
| PVOS   |                             |            | 0          | 6,000      | 6,000      | 25,500     |
| OTHER  |                             |            |            |            |            | 9,880      |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 2,920      |
| TOTAL  |                             |            | 0          | 6,000      | 6,000      | 38,300     |

Location in Country:

Northwest Province

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Shisong Hospital

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219 ..  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: CAMEROONProject Purpose:

I-CAM-MD/MHM-67 VILLAGE HEALTH CARE PROJECT

To aid 10,000 people of Sabongida improve their health through training and supervising village health workers and traditional birth attendants. A primary health care/dispensary post will also be established with project assistance.

Project Implementation:

Start Date: 1989

Estimated Completion Date: 1993

In progress. Objectives of project are being met. Arrangements have been made with a medical team for periodic visits. Primary health workers and TBAs were being trained, and planned building was underway at the last report.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   | 0                           | 0          | 0          | 0          |            |            |
| PVOS   | 19,500                      | 0          | 0          | 0          |            | 19,500     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 8,000      |
| TOTAL  | 19,500                      | 0          | 0          | 0          |            | 27,500     |

Location in Country:

Sabongida, Donga - Mantung Division

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Sabongida Village Health Committee

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: EGYPTProject Purpose:

## I-EGY-CD.EFD/UCBWM-06 LEADERSHIP TRAINING PROGRAM

Provide leadership training to leaders in approx. 20 villages with populations that range between 2,000 - 20,000 people. To assist villagers, with the village leader's help, identify problems in their villages and find solutions to these problems.

Project Implementation:

Start Date: 1985 Estimated Completion Date: 1989

Successfully completed. Training in practical experience in leadership was emphasized. There were opportunities for sharing of experiences among leaders from different villages. Training was also offered in the villages for volunteers.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AID\$  | <u>12,620</u>               |                   |                   |                   |                   |                   |
| PVO\$  | <u>7,380</u>                |                   |                   |                   |                   | <u>135,000</u>    |
| OTHER  |                             |                   |                   |                   |                   | <u>34,630</u>     |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | <u>191,360</u>    |
| TOTAL  | <u>20,000</u>               |                   | <u>0</u>          | <u>0</u>          |                   | <u>360,990</u>    |

Location in Country:

Minia and Assuit Provinces, Egypt

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Coptic Evangelical Organization for Social Service (CEOSS)

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COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219 ..  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: GAMBIA

Project Purpose:

I-GAM-AG.ED/YMCA-13 VILLAGE DEVELOPMENT THROUGH AGRICULTURE

Project will create self sufficiency in all aspects of village life, to enable families to feed themselves, to preserve the environment and lead community to self reliance.

Project Implementation:

Start Date: 1992

Estimated Completion Date: 1994

In progress. Project was approved this year and funding search is underway.

| Year   | ----- P R O J E C T F U N D I N G ----- |                   |                   |                   |                   | TOTAL             |
|--------|---|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>                       | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AID\$  | _____                                   | _____             | _____             | 0                 | _____             | _____             |
| PV\$   | _____                                   | _____             | _____             | 0                 | 5,000             | 35,000            |
| OTHER  | _____                                   | _____             | _____             | _____             | _____             | _____             |
| INKIND | _____                                   | _____             | _____             | _____             | _____             | _____             |
| LOCAL  | _____                                   | _____             | _____             | _____             | _____             | 7,000             |
| TOTAL  | _____                                   | _____             | _____             | 0                 | 5,000             | 42,000            |

Location in Country:

Penjemu Village, Western Division

PVO Program Manager for Headquarters:

Er. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

National Council, YMCA

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: GHANA

Project Purpose:

I-GHA-AG/PEW-01 BEEKEEPING FEASIBILITY STUDY

To conduct a feasibility study and develop a business plan for a major beekeeping and honey processing project.

Project Implementation:

Start Date: 1988 Completion Date: 1989

Successfully completed. Feasibility study was completed and served as basis for a training program proposal which Government of Ghana has agreed to fund. This will benefit 1,000 unemployed workers with training and assistance as beekeepers.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   | 0                           |            |            |            |            |            |
| PVO\$  | 0                           |            |            |            |            | 35,000     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            |            |
| TOTAL  | 0                           |            |            |            |            | 35,000     |

Location in Country:

Ghana

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

APPLE - Ghana

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: GHANA

Project Purpose:

I-GHA-AG.ENV/J281-SVD REFORESTATION PROGRAM

Project will contribute to reversing deforestation in Brong Ahafo Region by awareness building, environmental education and promotion of tree planting. 17 tree nurseries will be established to insure availability of seedlings throughout region of 1.2 million people.

Project Implementation:

Start Date: 1989

Estimated Completion Date: 1993

In progress. Schools and parishes are cooperating with tree planting effort. 5 workshops were held for government department heads, PVOs, church leaders and women's groups. Several thousand trees have been planted. Transportation to sites where seedlings are needed remains a problem.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AID\$  | 0                           | 0          |            |            |            |            |
| PVOS   | 0                           | 23,600     | 12,000     | 1,600      |            | 37,200     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 10,000     |
| TOTAL  | 0                           | 23,600     | 12,000     | 1,600      |            | 47,200     |

Location in Country:

Brong Ahafo Region

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Diocese of Sunyani

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: GHANAProject Purpose:

## I.GHA.CD.WAT.J279.SMA VILLAGE WATER SUPPLY

To improve quality of life, stem emigration, improve health and lessen burden involved in fetching water by providing three neighboring villages, with a population of 2,500, with boreholes and hand pumps.

Project Implementation:

Start Date: 1988 Completion Date: 1991

Successfully completed. Six pumps are functioning. Village water committees are now involving themselves in health issues. An agricultural extension officer is advising two villages, where cultivation of palm oil trees is planned to pay for water rates.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AID\$  | 1,500                       | 0          | 0          |            |            |            |
| PVO\$  | 18,000                      | 0          | 0          |            |            | 29,500     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 3,500      |
| TOTAL  | 19,500                      | 0          | 0          |            |            | 33,000     |

Location in Country:

Dormaa - Ahenkro, Brong Ahafo Region

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Village Water Committee

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: GHANA

Project Purpose:

I-GHA-ED.WOM/J276-MMS APPROPRIATE TECHNOLOGY FOR RURAL HOUSEHOLDS

Project will promote appropriate technology for time saving, money saving devices and income generation projects. By lessening work burden of women, it is expected that they can give greater attention to nutritional and health needs of their families, about 6,200 persons.

Project Implementation:

Start Date: 1989

Estimated Completion Date: 1994

In progress. Workshops have taken place in appropriate technology methods. The difficulty is finding local cheap materials for practice and implementation.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AID\$  | <u>0</u>                    | <u>0</u>          | <u>0</u>          | <u>5,000</u>      |                   |                   |
| PVO\$  | <u>0</u>                    | <u>15,100</u>     | <u>100</u>        | <u>2,500</u>      | <u>5,500</u>      | <u>86,600</u>     |
| OTHER  |                             |                   |                   |                   |                   | <u>7,870</u>      |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | <u>92,815</u>     |
| TOTAL  | <u>0</u>                    | <u>15,100</u>     | <u>100</u>        | <u>7,500</u>      | <u>5,500</u>      | <u>184,285</u>    |

Location in Country:

Sampa and Berekum

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Primary Health Care Program of Berekum/Jaman District

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: GHANAProject Purpose:

I-GHA-MD.MCH/J259-MMS IMMUNIZATION PROGRAM

To reduce incidence of infectious diseases in 231,000 under fives and pregnant women of Brong Ahafo region of Ghana by increasing immunization coverage. Grant will help establish cold chain and buy vaccines.

Project Implementation:

Start Date: 1985 Completion Date: 1988

Successfully completed. Project aided in cooperation of health personnel of mission, government and private sectors. Bicycles were bought for immunization programs workers. Vaccines were received from UNICEF. Basic cold chain system is in place and operational throughout the program area.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AIDS\$ | 0                           |                   |                   |                   |                   |                   |
| PVO\$  | 0                           |                   |                   |                   |                   | 88,306            |
| OTHER  |                             |                   |                   |                   |                   | 98,425            |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | 1,770,165         |
| TOTAL  | 0                           |                   |                   |                   |                   | 1,956,896         |

Location in Country:

Brong Ahafo Region

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Primary Health Care Group

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: GHANA

Project Purpose:

I-GHA-MD.PHC/J277-PCUSA HEALTH WORKERS TRAINING PROGRAM

To encourage 100,000 people of Afram Plains to assume a greater degree of responsibility for their own good health by training, supporting and supervising village health workers and traditional birth attendants.

Project Implementation:

Start Date: 1988 Completion Date: 1991

Successfully completed. Training was given to five staff members, 16 TBAs, and 25 TBAs took part in upgrading their training. 60 additional TBAs are to be trained in 1991. Health workers, supervised by a nurse, conduct village health care and immunizations.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AID\$  | 0                           | 0          | 0          |            |            |            |
| FVOS   | 3,500                       | 10,745     | 0          |            |            | 52,400     |
| OTHER  |                             |            |            |            |            | 3,000      |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 13,900     |
| TOTAL  | 3,500                       | 10,745     | 0          |            |            | 69,300     |

Location in Country:

Afram Plains, Eastern Region

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Donkorkorm Hospital

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: KENYA

Project Purpose:

I-KEN-AG/J255-MAFr KATANGI AGRICULTURAL PROJECT

To develop an agricultural school and extension program for use of 500 people of the area, and develop an agricultural production unit working with intermediate technology on an economical basis to set an example and have an impact on the farmers.

Project Implementation:

Start Date: 1985 Completion Date: 1988

Successfully completed. A curriculum for dry land farming was developed and introduced in school. Home economics, household gardening, nutrition, methods of energy saving and elements of health education round out and integrate course offerings.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AID\$  | 0                           |                   |                   |                   |                   |                   |
| PVO\$  | 0                           |                   |                   |                   |                   | 89,216            |
| OTHER  |                             |                   |                   |                   |                   | 28,081            |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | 25,286            |
| TOTAL  | 0                           |                   |                   |                   |                   | 142,583           |

Location in Country:

Machakos District

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Undugu Society of Kenya

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: KENYA

Project Purpose:

I-KEN-AG/J262-MAFr VETERINARY AND GRANT SERVICES FOR FARMERS

To establish veterinary services and a fund from which farmers can quickly get loans to implement new ideas. Project is designed to meet needs and benefit the 5,000 people of Katangi.

Project Implementation:

Start Date: 1986 Completion Date: 1988

Successfully completed. Centers were organized where farmers can bring animals to be checked. Farmers are being educated on care of animals. A simple hay storage unit was built to promote cutting and storage of grass while it still has nutritious value. This will be used to feed animals during dry season.

|        | ----- P R O J E C T F U N D I N G ----- |                   |                   |                   |                   | TOTAL             |
|--------|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| Year   | <u>FYE6/30/89</u>                       | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AID\$  | 0                                       |                   |                   |                   |                   |                   |
| PVOS   | 0                                       |                   |                   |                   |                   | 25,833            |
| OTHER  |   |                   |                   |                   |                   | 31,374            |
| INKIND |   |                   |                   |                   |                   |                   |
| LOCAL  |   |                   |                   |                   |                   |                   |
| TOTAL  | 0                                       |                   |                   |                   |                   | 57,207            |

Location in Country:

Katangi and Kyua - Kinyatta

PVO Program Manager for Headquarters:

Sr. Margaret Rogers. Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Undugu Society of Kenya



COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: KENYA

Project Purpose:

I-KEN-AG.ENV/CCF-02 FOOD SECURITY PROGRAM

To improve food security, project will pursue three objectives: improving nutritional level of beneficiaries, training in integrated agroforestry practices, agriculture and livestock management and improving harvesting, storage and processing capabilities of beneficiaries. Fifty women's groups of 40 each will participate and benefit.

Project Implementation:

Start Date: 1989 Completion Date: 1994

In progress. 140 women group leaders were trained in farm land rehabilitation, basic hygiene, improved nutrition and family life. Food production and incomes have doubled and malnutrition was halved. 30 women's groups established tree nurseries and 25 groups are keeping livestock.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   | 0                           | 865        | 0          | 0          | 4,260      |            |
| PVOS   | 46,200                      | 0          | 0          | 0          | 25,220     | 94,130     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 1,800      |
| TOTAL  | 46,000                      | 865        | 0          | 0          | 29,480     | 95,930     |

Location in Country:

Machakos and Kitui Districts

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Christian Children's Fund, Nairobi Field Office

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: KENYA

Project Purpose:

I-KEN-AG.ENV/UMCOR-06 COMMUNITY BASED ORGANIC FARMING PROGRAM

To promote sustainable agriculture among small scale farmers by training a couple from each group of interested farmers in organic farming methods. Couple will then act as extension workers. Project will also research, document and disseminate information on sustainable agriculture, traditional and modern. 15,000 people will benefit.

Project Implementation:

Start Date: 1989

Estimated Completion Date: 1994

In progress. 72 farmers were given one week intensive course in organic farming. Promoter staff was increased to 21 members. Training in organic farming methods was given by 13 trainees, doing their practical training. Research on benefits of organic farming was started.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   | 0                           | 0          | 0          | 10,500     |            |            |
| PVO\$  | 0                           | 26,500     | 5,240      | 22,686     | 9,770      | 100,000    |
| OTHER  |                             |            |            |            |            | 45,000     |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 9,000      |
| TOTAL  | 0                           | 26,500     | 5,240      | 33,186     | 9,770      | 154,500    |

Location in Country:

Kiambu, Muranga, Nyeri

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Kenya Institute of Organic Farming

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: KENYA

Project Purpose:

I-KEN-CD.AG/J295-MS TENANT FARMERS PROJECT

To promote better health and train in income generating activities benefitting a community of 20,000. Training is given to 50 community health workers. Agricultural extension service are planned to reach all farmers in target area, with special focus on environmental issues. Skill training and income generation assistance will also be provided.

Project Implementation:

Start Date: 1991 Estimated Completion Date: 1995

In progress. Animation in environmental issues has started, and skills training seminars are provided.

|        | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Year   | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AIDS   |                             |                   | 0                 | 0                 |                   |                   |
| PVOS   |                             |                   | 0                 | 5,000             | 10,000            | 100,000           |
| OTHER  |                             |                   |                   |                   |                   | 225,225           |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | 26,400            |
| TOTAL  |                             |                   | 0                 | 5,000             | 10,000            | 351,625           |

Location in Country:

Tana River District, Coast Province

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Maryknoll Sisters, Kenya

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219 ..  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: KENYAProject Purpose:

I-KEN-CD.WAT/TECH-03 NGORIKA WATER PROJECT

To provide access to clean drinking water to 1,100 families through the establishment of a viable water system which community will operate as a community owned public utility enterprise.

Project Implementation:

Start Date: 1988 Completion Date: 1990

Successfully completed. Over 800 families now receive clean water, through an established, viable system.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   | 0                           |            |            |            |            |            |
| PVOS   | 7,580                       |            |            |            |            | 50,000     |
| OTHER  |                             |            |            |            |            | 517,430    |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 30,000     |
| TOTAL  | 7,580                       |            |            |            |            | 597,430    |

Location in Country:

Ngorika, Nyandarua District

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Technoserve - Kenya

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: KENYA

Project Purpose:

I-KEN-CD.WAT/TECH-05 COMMUNITY WATER PROJECT

To establish an efficient, self sustaining, community operated utility, which will provide piped water to 1,000 families, improve health and sanitation and increase livestock productivity.

Project Implementation:

Start Date: 1991

Estimated Completion Date: 1994

In progress. Nearly all 1,000 families have been connected to clean water. The beneficiaries have extra time since they do not have to go looking for water. This time is used for other income generating activities.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AIDS\$ |                             |                   | 0                 | 0                 | 0                 |                   |
| PVOS   |                             |                   | 0                 | 5,000             | 5,000             | 24,500            |
| OTHER  |                             |                   |                   |                   |                   | 25,500            |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | 45,500            |
| TOTAL  |                             |                   | 0                 | 5,000             | 5,000             | 96,500            |

Location in Country:

Ngorika, Central Province

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Ngorika Community Water Society

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: KENYA

Project Purpose:

I-KEN-CD.WOM/YWCA-01 REVOLVING FUND SCHEME FOR WOMEN

To enable YWCA to expand its training program with 25 different rural women's groups, 750 women, and provide a revolving fund for income generating projects.

Project Implementation:

Start Date: 1987

Estimated Completion Date: 1994

In progress. 3 YWCA branches organized training courses on leadership skills and project planning for women in their areas. Groups were able to assess strengths and weaknesses, and to plan to meet some of their needs. A national workshop on Training of Trainers, lasting one week took place, and funds distributed in loans.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   | 10,000                      | 0          | 0          | 0          |            |            |
| PVOS   | 473                         | 0          | 5,000      | 5,000      | 11,000     | 82,614     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 32,100     |
| TOTAL  | 10,473                      | 0          | 5,000      | 5,000      | 11,000     | 114,714    |

Location in Country:

25 Rural Communities

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

YMCA - Kenya

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: KENYA

Project Purpose:

I-KEN-MD.PHC/SHCJ-03 COMMUNITY BASED HEALTH CARE

To enable participating villages become self directive in action for change in area of health through training, support and supervision of village health workers. Population of target area is 100,000.

Project Implementation:

Start Date: 1988 Completion Date: 1992

In progress. 36,606 vaccinations were given. 150 health workers were trained, and the community started an organic farming project.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AID\$  | 0                           | 10,000     | 4,130      | 0          |            |            |
| PVO\$  | 2,588                       | 0          | 13,912     | 0          |            | 42,040     |
| OTHER  |                             |            |            |            |            | 17,320     |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 41,100     |
| TOTAL  | 2,588                       | 10,000     | 18,042     | 0          |            | 100,460    |

Location in Country:

Chekalini. Western Province

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Koromaiti Dispensary

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: LIBERIAProject Purpose:

I-LIB-ED/SMA-04 EDUCATION IMPROVEMENT PROGRAM

To bring together leading church organizations in education to upgrade quality of education through a cooperative effort to retain 1,300 teachers, update curriculum, insure a steady supply of books and equipment and rehabilitate school buildings.

Project Implementation:

Start Date: 1988

Estimated Completion Date: 1993

In progress. Following war related problems, the agency has identified a place to relocate. Some staff members and most of their work was lost in the war. They have reorganized themselves and are active in post war reconstruction and training.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   | 0                           | 0          | 0          | 0          |            |            |
| PVOS   | 23,075                      | 20,500     | 0          | 17,120     |            | 60,695     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 37,350     |
| TOTAL  | 23,075                      | 20,500     | 0          | 17,120     |            | 98,045     |

Location in Country:

Monrovia

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

CREDO - Church Related Education Development Organization

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: LIBERIAProject Purpose:

I-LIB-MD.MCH/FMM-06 PRIMARY HEALTH CARE

Project will enable the 30,000 villagers of the area to take responsibility for their own health care at a price they can afford and maintain. This will be accomplished through community sensitization and mobilization, training of village health workers and traditional birth attendants, drug revolving schemes, and health and sanitation related projects.

Project Implementation:

Start Date: 1987 Completion Date: 1992

Successfully completed. Program covers 3 villages. A laboratory workshop improved and strengthened skills of lab technicians. Work goes on with well and latrine digging.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   | 0                           | 0          | 0          | 0          |            |            |
| PVOS   | 23,075                      | 20,500     | 0          | 0          |            | 60,695     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 37,350     |
| TOTAL  | 23,075                      | 20,500     | 0          | 0          |            | 98,045     |

Location in Country:

Sanniqueullie, Nimba

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Franciscan Missionaries of Mary

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: MADAGASCARProject Purpose:

I-MAD-CD.WAT/CWS-17 SUPPLY OF POTABLE WATER

Enhance and improve the health and quality of life for 1,100 by providing clean, potable water. This will be accomplished through the construction of a storage tank with seven distribution points, and damming the stream.

Project Implementation:

Start Date: 1991 Completion Date: 1993

In progress. Construction of the different phase of the water tank and distribution are in the final stages. The Water Committee act as the supervisory board and is responsible for the maintenance and all other water related responsibilities.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   |                             |            |            | 0          | 0          |            |
| PVOS   |                             |            |            | 7,000      | 3,000      | 20,000     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 5,000      |
| TOTAL  |                             |            |            | 7,000      |            | 25,000     |

Location in Country:

Sanniquellie, Nimba

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Franciscan Missionaries of Mary

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: SENEGALProject Purpose:

I-SEN-AG/SM-06 AGRICULTURE PROGRAM

To increase the economic situation of the 800 people of Kouba, thus making possible a positive change in the areas of health and literacy, by using improved methods of agriculture.

Project Implementation:

Start Date: 1987

Estimated Completion Date: 1992

In progress. Some goals and objectives were adjusted due to unforeseeable circumstances. Goats and pigs will be reared instead of cows, due to expanded cow herds on the island. Number of acres planted with vegetables and fruit trees was reduced. Original acreage was unrealistically large to manage. Some of funds were used to start a carpentry sub project.

| Year   | ----- P R O J E C T F U N D I N G ----- |            |            |            |            | TOTAL      |
|--------|---|------------|------------|------------|------------|------------|
|        | FYE6/30/89                              | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   | 0                                       | 0          | 0          | 0          |            |            |
| PVOS   | 4,000                                   | 35,000     | 0          | 0          |            | 43,900     |
| OTHER  |   |            |            |            |            |            |
| INKIND |   |            |            |            |            |            |
| LOCAL  |   |            |            |            |            | 11,100     |
| TOTAL  | 4,000                                   | 35,000     | 0          | 0          |            | 55,000     |

Location in Country:

Kouba, Caroune Islands

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

DELMi Group

COUNTRY INFORMATION FOR  
A. I. D. - SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
Project/Grant No.: OTR-0158-A-00-8219  
Grant Dates: July 1, 1988 to June 30, 1993  
Funding Mechanism: CA

COUNTRY NAME: SENEGAL

Project Purpose:

I-SEN-CD.WOM/CRS-09 MBAO WOMEN'S ENTERPRISE DEVELOPMENT PROJECT

To improve the socio economic status of 175 women and their community of 10,000 by adapting more appropriate fish processing technologies, improving credit and savings, and providing training and technical assistance to the women.

Project Implementation:

Start Date: 1990 Completion Date: 1992

Completed. Implementing agency terminated activities, including those envisioned by this project.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AIDS\$ |                             |                   | 0                 |                   |                   |                   |
| PVOS\$ |                             |                   | 30,610            |                   |                   | 88,555            |
| OTHER  |                             |                   |                   |                   |                   | 10,000            |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | 11,445            |
| TOTAL  |                             |                   | 30,610            |                   |                   | 110,000           |

Location in Country:

Mbao, Cap Vert

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
Caroline W. Njuki, Coordinator for Africa - August 1989  
CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

OEF International

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COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: SIERRA LEONE

Project Purpose:

I-SL-AG/AMEC-02 INCREASED FOOD PRODUCTION

Project will enable 300 farm families to gain improved farming skills to maximize land use, diversify production and improve marketing skills.

Project Implementation:

Start Date: 1992

Estimated Completion Date: 1994

Three hundred farm families are implementing improved farming skills. The land has been reorganized for maximum use and benefit.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AIDS   |                             |                   |                   |                   |                   |                   |
| PVOS   |                             |                   |                   | 500               | 10,670            | 16,270            |
| OTHER  |                             |                   |                   |                   |                   | 5,000             |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | 7,640             |
| TOTAL  |                             |                   |                   | 500               | 10,670            | 28,910            |

Location in Country:

Kenema District. Eastern Province

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Markah Community Farmers Development Association

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: SIERRA LEONEProject Purpose:

I-SL-AG/YMCA-12 LUMPA COMMUNITY VEGETABLE FARM

To encourage 625 farmers, women in particular, to grow vegetables for better nutrition and income generation.

Project Implementation:

Start Date: 1990 Completion Date: 1991

Successfully completed. 4 workshops were held on family planning and food use. 28 women meet regularly on agriculture and income generation. Participants now have regular supply of fresh vegetables, better production and marketing knowledge, and bank savings. Increased vegetable production and use result in less diet related disease.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AID\$  |                             | 0                 | 0                 |                   |                   |                   |
| PVO\$  |                             | 7,500             | 0                 |                   |                   | 7,500             |
| OTHER  |                             |                   |                   |                   |                   | 7,500             |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | 1,400             |
| TOTAL  |                             | 7,500             | 0                 |                   |                   | 16,400            |

Location in Country:

Lumpa Village

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Lumpa Village Development Association

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COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: SIERRA LEONEProject Purpose:

I-SL-AG.WOM/CSSP-01 BACKYARD GARDENING

To promote self sufficiency in food insofar as is possible in an urban situation. The 700 members of the United Church Women in Freetown will embark on small scale gardening/vegetables growing in their backyards.

Project Implementation:

Start Date: 1986 Completion Date: 1990

Successfully completed. Group members cultivated space available: steel drums and balconies up to two acre plots. Vegetable production has been very successful and women are making a good profit from their produce.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   | 0                           | 0          |            |            |            |            |
| PVOS   | 0                           | 0          |            |            |            | 19,500     |
| OTHER  |                             |            |            |            |            | 1,500      |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 4,000      |
| TOTAL  | 0                           | 0          |            |            |            | 25,000     |

Location in Country:

Freetown

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

United Church Women

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: SIERRA LEONE

Project Purpose:

I-SL-MD.CD/MFM-10 APPLIED NUTRITION PROGRAM

To develop and institutionalize an applied nutrition program integrated with existing District Primary Health Care Program, through training programs for health workers, birth attendants, leaders, community members, school children and government extension workers. Communities are guided in design and implementation of nutrition linked community projects. Target area has 2,200 people.

Project Implementation:

Start Date: 1984 Completion Date: 1989

Successfully completed. Program is in place and completely run by an outstanding national staff.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AID\$  | <u>0</u>                    |                   |                   |                   |                   |                   |
| PVOS   | <u>11,323</u>               |                   |                   |                   |                   | <u>120,000</u>    |
| OTHER  |                             |                   |                   |                   |                   | <u>288,000</u>    |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | <u>135,000</u>    |
| TOTAL  | <u>11,323</u>               |                   |                   |                   |                   | <u>543,000</u>    |

Location in Country:

Safroko Limba Chiefdom

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Freedom From Hunger Foundation

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: SWAZILANDProject Purpose:

I-SWA-AG/EpCh-03 SWAZILAND FARMER DEVELOPMENT FOUNDATION

To promote cooperation in agriculture, leading PVOs and individual farmers joined to form the Foundation, whose purpose is to share expertise, equipment and resources and encourage, train and establish young people in farmer groups. Initially, about 200 farmers and trainees will benefit.

Project Implementation:

Start Date: 1986 Completion Date: 1991

Successfully completed. 5 PVOs actively cooperated and 27 productions groups were assisted. Hundreds of contacts were made for counseling and services such as conservation surveys, grazing schemes, storm drain construction, business advice and soil testing.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AID\$  | 8,200                       | 0          | 0          |            |            |            |
| PVOS   | 0                           | 0          | 0          |            |            | 95,700     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 72,000     |
| TOTAL  | 8,200                       | 0          | 0          |            |            | 167,700    |

Location in Country:

Manzini, Usuthu, Luyengo

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

SFDF - Swaziland Farmer Development Foundation

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: C/

COUNTRY NAME: SWAZILAND

Project Purpose:

I-SWA-AG.ENV/EpCh-04 VELDT IMPROVEMENT AND CONSERVATION

To enable families of Elangeni Veldt to halt degradation of grazing land and restore it to its biotic climax. 340 persons will benefit.

Project Implementation:

Start Date: 1988

Estimated Completion Date: 1993

In progress. Land has been fenced off to prevent further soil erosion. Grass is flowering, and there is enough to feed cattle in area. Farmers from other parts of country are requesting that project be replicated in their areas.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AID\$  | 0                           | 0          | 3,000      | 0          |            |            |
| PVOS   | 2,000                       | 0          | 0          | 0          | 15,000     | 23,500     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 9,500      |
| TOTAL  | 2,000                       | 0          | 3,000      | 0          | 15,000     | 33,000     |

Location in Country:

Elangeni, Hhohho District

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

SFDF - Swaziland Farmer Development Foundation

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: SWAZILAND

Project Purpose:

I-SWA-CD/EpCh-06 DAM CONSERVATION

To reduce siltation of old dam, and ensure adequate water supply for people and livestock. There are 1,300 beneficiaries.

Project Implementation:

Start Date: 1990 Completion Date: 1991

Successfully completed. 2 kilometers of fencing were completed. Grass was established on embankments and erosion has been controlled. Dam siltation is being monitored.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AIDS   |                             | 0                 | 13,464            |                   |                   |                   |
| PVO\$  |                             | 0                 | 0                 |                   |                   | 13,464            |
| OTHER  |                             |                   |                   |                   |                   |                   |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | 960               |
| TOTAL  |                             | 0                 | 13,464            |                   |                   | 14,424            |

Location in Country:

Manzini. Usuthu. Luyengo

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

SFDF - Swaziland Farmer Development Foundation

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: SWAZILANDProject Purpose:

I-SWA-CD.WOM/CWS-15 DEVELOPMENT AND TRAINING PROGRAM FOR WOMEN

To enable Council of Swaziland Churches decentralize their training program for women. 160 rural women will be conscientized and mobilized to identify problems and come up with possible solutions.

Project Implementation:

Start Date: 1988

Estimated Completion Date: 1993

In progress. A regional seminar on food security was conducted for 15 women. 12 women were assisted to start a vegetable garden. One group of women started a poultry project and built a house with a capacity to stock 1,000 birds.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   | 0                           | 7,500      | 0          | 0          |            |            |
| PVOS   | 16,000                      | 0          | 5,600      | 10,000     |            | 59,100     |
| OTHER  |                             |            |            |            |            | 8,100      |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 1,000      |
| TOTAL  | 16,000                      | 7,500      | 5,600      | 10,000     |            | 68,200     |

Location in Country:

National Program

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Council of Swaziland Churches

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COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: SWAZILANDProject Purpose:

I-SWA-ED/J292-LWR NHLANGANO SKILLS TRAINING CENTER

To provide agricultural, technical and construction skills training for 300 high school drop outs in Shielweni District. Project will encourage youths to start small businesses utilizing skills they have learned.

Project Implementation:

Start Date: 1991

Estimated Completion Date: 1994

In progress. 10 hectares of farmland has been cleared; farm building ready to use, fencing completed; maize and beans have been planted.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   |                             |            | 0          | 0          | 16,921     |            |
| PVOS   |                             |            | 10,000     | 0          | 5,500      | 48,000     |
| OTHER  |                             |            |            |            |            | 388,400    |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            |            |
| TOTAL  |                             |            | 10,000     | 0          | 22,421     | 436,400    |

Location in Country:

Nhlangano

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Manzini Industrial Training Center

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: TANZANIAProject Purpose:

I-TAN-AG/J266-HP1 DAIRY FARMERS PROJECT

To help 270 village farmers become successful dairy farmers, they will be trained and given a pregnant heifer. They in turn must pass on gift by giving first female calf back to project for another person. Ongoing supervising and marketing techniques are built into program.

Project Implementation:

Start Date: 1986 Completion Date: 1989

Successfully completed. Program is helping families improve nutrition and income. Success rate is high.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AIDS   | 8,890                       |                   |                   |                   |                   |                   |
| PVO\$  | 5,000                       |                   |                   |                   |                   | 25,000            |
| OTHER  |                             |                   |                   |                   |                   | 408,149           |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | 188,215           |
| TOTAL  | 13,890                      |                   |                   |                   |                   | 621,364           |

Location in Country:

Countrywide

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Heifer Project International

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: TANZANIAProject Purpose:

I-TAN-AG.CD/LWR-09 AGRICULTURE AND DEVELOPMENT MANAGEMENT PROGRAM

To support Visual Production Program of a country office of Inades Formation. Office will provide agricultural training by correspondence and workshops. Will target management training and assistance to community development efforts. Program will directly benefit 1,000 persons.

Project Implementation:

Start Date: 1989

Estimated Completion Date: 1992

In progress. 868 individuals received management training; educational tools were produced; and nine booklets prepared and published.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AID\$  | <u>0</u>                    | <u>0</u>          | <u>0</u>          | <u>0</u>          |                   |                   |
| PVO\$  | <u>0</u>                    | <u>21,500</u>     | <u>0</u>          | <u>0</u>          | <u>96</u>         | <u>41,275</u>     |
| OTHER  |                             |                   |                   |                   |                   | <u>128,807</u>    |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | <u>35,000</u>     |
| TOTAL  | <u>0</u>                    | <u>21,500</u>     | <u>0</u>          | <u>0</u>          | <u>96</u>         | <u>205,082</u>    |

Location in Country:

Dodoma

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Inades -Formation Tanzania

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: TANZANIAProject Purpose:

I-TAN-AG.ENV/CSSP-03 COMMUNITY REFORESTATION PROGRAM

To halt desertification and deforestation within Arusha area and stimulate community based efforts to reverse these trends through heightened awareness of causes and remedial actions. All 138,000 residents of Arusha area will indirectly benefit.

Project Implementation:

Start Date: 1989

Estimated Completion Date: 1993

In progress. 50 seedlings of different tree species were raised and distributed to communities. Schools committees provided seminars and education on nursery establishment.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AIDS   | <u>0</u>                    | <u>0</u>          | <u>0</u>          | <u>0</u>          |                   |                   |
| PVOS   | <u>10,000</u>               | <u>10,025</u>     | <u>7,500</u>      | <u>14,975</u>     |                   | <u>49,000</u>     |
| OTHER  |                             |                   |                   |                   |                   |                   |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | <u>10,600</u>     |
| TOTAL  | <u>10,000</u>               | <u>10,025</u>     | <u>7,500</u>      | <u>14,975</u>     |                   | <u>59,600</u>     |

Location in Country:

Arusha Region

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

ADDO - Arusha Diocesan Development Office

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: TANZANIAProject Purpose:

I-TAN-AG.WOM/J277-CSSp VILLAGE GRINDING MILLS

5,000 Masai in project area now eat maize that they have learned to grow. Project will lessen women's burden of transforming grain into food by assisting in purchase of grinding mills.

Project Implementation:

Start Date: 1989

Estimated Completion Date: 1992

In progress. Grinding mills have been installed in Emborret and Mokilale. They now plan to integrate the project with other income generating projects .

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   | 0                           | 8,500      | 0          | 0          |            |            |
| PVOS   | 0                           | 7,500      | 10,000     | 0          |            | 26,000     |
| OTHER  |                             |            |            |            |            | 1,500      |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 18,300     |
| TOTAL  | 0                           | 16,000     | 10,000     | 0          |            | 45,800     |

Location in Country:

Arusha

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Women's Development Program

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: TANZANIA

Project Purpose:

I-TAN-CD/J265-MS VILLAGE DEVELOPMENT PROJECT

To enable 40,000 people of 5 villages in Arusha area take greater responsibility for their own development. Development team of 3 will work with villagers in problem identification, prioritizing and solution building. There is a built in revolving fund so villagers can get seed money for small scale projects that meet their needs.

Project Implementation:

Start Date: 1986

Estimated Completion Date: 1993

In progress. Water committees, women's groups and agricultural committees actions have resulted in adult education classes, group savings, trenches for water systems, community grinding mills, introduction of improved seeds, health education, vaccinations, special care for pregnant mothers and children.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AID\$  | 0                           | 8,600             | 5,594             | 0                 |                   |                   |
| PVO\$  | 5,612                       | 0                 | 0                 | 10,000            |                   | 79,920            |
| OTHER  |                             |                   |                   |                   |                   |                   |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | 5,650             |
| TOTAL  | 5,612                       | 8,600             | 5,594             | 10,000            |                   | 85,570            |

Location in Country:

Arusha

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Sinon Parish

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: TANZANIA

Project Purpose:

I-TAN-CD/MS-06 VILLAGE YOUTH

To provide job skills leading to employment for 1,000 youths between 15 - 30 years of age. Emphasis will be placed on agriculture, animal husbandry, management and marketing skills. Project seeks to contribute to development and raising of quality of village life.

Project Implementation:

Start Date: 1991

Estimated Completion Date: 1994

In progress. The youth have cleared agricultural land, and started planting vegetables and fruits. They are training in management and marketing skills and have received farm animals.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AID\$  |                             |            | 0          | 0          |            |            |
| PVO\$  |                             |            | 0          | 27,000     |            | 90,000     |
| OTHER  |                             |            |            |            |            | 45,390     |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 88,610     |
| TOTAL  |                             |            | 0          | 27,000     |            | 224,000    |

Location in Country:

Iringa Region

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Maryknoll Sisters

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: TANZANIA

Project Purpose:

I-TAN-CD/UMCOR-03 SMALL SCALE WORKING CAPITAL

To assist women and youth change from traditional subsistence activities to more productive development through training, credit and small scale business. 1,500 women and children benefit.

Project Implementation:

Start Date: 1991

Estimated Completion Date: 1993

In progress. 20 women received \$ 5,000 to start their own business, and 54 families benefitted. 3 sewing machines, 3 cutting tables, 2 irons, fabric, needles, and thread were purchased for tailoring group. Fifteen youths opened a shop.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AID\$  |                             | 0                 | 0                 | 0                 |                   |                   |
| PVO\$  |                             | 0                 | 25,000            | 29,000            | 8,000             | 64,000            |
| OTHER  |                             |                   |                   |                   |                   |                   |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | 5,250             |
| TOTAL  |                             | 0                 | 25,000            | 29,000            | 8,000             | 92,200            |

Location in Country:

Suburbs of Dar City

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Mission to the Needy

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: TANZANIA

Project Purpose:

I-TAN-CD.WAT/J268-CSSP WATER PROJECT FOR ARUMERU

To supply a constant source of clean water to 6,000 people of 3 villages in Arumeru area, water taps will be placed strategically. They will greatly reduce distance for fetching water; reducing women's labor.

Project Implementation:

Start Date: 1987 Completion Date: 1989

Successfully completed. Water is flowing to all designated areas as planned.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AIDS   | 0                           |                   |                   |                   |                   |                   |
| PVOS   | 0                           |                   |                   |                   |                   | 50,480            |
| OTHER  |                             |                   |                   |                   |                   | 340,740           |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   |                   |
| TOTAL  | 0                           |                   |                   |                   |                   | 391,220           |

Location in Country:

Arumeru District

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

ADDO - Arusha Diocesan Development Office

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: TANZANIA

Project Purpose:

I-TAN-ED.WOM/CSSP-02 VILLAGE DAY CARE CENTERS

Help women's groups of 3 villages build, equip and maintain day care centers for pre school children, project will care for 150 children a year.

Project Implementation:

Start Date: 1987 Completion Date: 1991

Successfully completed. 3 day care centers are operational, serving about 150 children. Five teacher/day care workers were trained in child care and Montessori methods. Leadership involves community in problem resolution.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   | 0                           | 0          | 0          |            |            |            |
| PVOS   | 15,000                      | 5,535      | 0          |            |            | 43,135     |
| OTHER  |                             |            |            |            |            | 625        |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 32,250     |
| TOTAL  | 15,000                      | 5,535      | 0          |            |            | 76,010     |

Location in Country:

Arumeru District

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Cordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

ADDO - Arusha Diocesan Development Office

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: TOGO

Project Purpose:

I-TO-CD.WAT/UCBWM-08 WATER SUPPLY FOR TADO VILLAGE

To help 4,000 people of Tado Village build a small dam, to raise level of water table and enable them to dig wells in surrounding area. Then they will have potable water near at hand all year round.

Project Implementation:

Start Date: 1987 Completion Date: 1989

Successfully completed. A dam, larger than planned, was built. 2 filtration chambers and a storage tank were constructed. Change in plan caused a deficit which villagers will need help in paying. To recover some of added expense, area around dam has been cleared for vegetable growing.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   | 0                           |            |            |            |            |            |
| PVOS   | 0                           |            |            |            |            | 42,040     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 2,700      |
| TOTAL  | 0                           |            |            |            |            | 44,740     |

Location in Country:

Moyen Mono Prefecture

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Ecumenical Committee, Tado Village

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: UGANDA

Project Purpose:

I-UG-AG.ENV/J269-LWR FORESTRY TRAINING AND ENVIRONMENTAL EDUCATION

To promote agro forestry by training a cadre of skilled trainees in basic forestry and conservation of natural resources and environment. They will become part of outreach program of Kiteredde Construction Institute in 13 districts of Uganda. Initially 470 persons will receive training.

Project Implementation:

Start Date: 1986 Completion Date: 1988

Successfully completed. In addition to goals achieved, project benefits include fuel efficient stoves, VIP latrines, sturdy animal pens and drying racks. Agro forestry and methods to conserve natural resources are now an integral part of outreach program of Kiteredde Construction Institute.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   | 0                           |            |            |            |            |            |
| PVOS   | 0                           |            |            |            |            | 14,600     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 4,200      |
| TOTAL  | 0                           |            |            |            |            | 18,800     |

Location in Country:

Kyotera, Rakai District

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

The Bannakaroli Brothers

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: UGANDAProject Purpose:

I-UG-AG.ED/J303-MAF CHILDREN ORPHANED BY AIDS

With this grant 200 children orphaned by aids will receive skills.  
 At thke same time they will feed themselves and their teachers.  
 Supplement produce will be sold for profit.

Project Implementation:

Start Date: 1993 Completion Date: 1995

In progress. Initial funding has been forwarded and project  
 activities are now in progress.

| Year   | ----- P R O J E C T F U N D I N G ----- |            |            |            |            | TOTAL      |
|--------|---|------------|------------|------------|------------|------------|
|        | FYE6/30/89                              | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AID\$  |   |            |            |            | 0          |            |
| PVO\$  |   |            |            |            | 4,150      | 4,150      |
| OTHER  |   |            |            |            |            |            |
| INKIND |   |            |            |            |            |            |
| LOCAL  |   |            |            |            |            | 850        |
| TOTAL  |   |            |            |            | 4,150      | 5,000      |

Location in Country:

Kyotera, Rakai District

PVO Program Manager for Headquarters:

St. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

The Bannakaroli Brothers

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: UGANDA

Project Purpose:

I-UG-CD.WOM/J296-UCBWM LITERACY FOR DEVELOPMENT

To establish 4 model community literacy and development projects in 34 districts of Uganda, reaching 3,000 non reading adults and teach them reading and writing in their own dialects, as well as learning about health, agriculture and other topics.

Project Implementation:

Start Date: 1991

Estimated Completion Date: 1994

In progress. Laubach International staff has visited the project on two occasions. Booklets in two local languages have been printed and distributed in 2 districts. Other subjects are taught during literacy classes.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AID\$  |                             |            | 0          | 0          | 0          |            |
| PVO\$  |                             |            | 10,000     | 20,000     | 20,579     | 82,000     |
| OTHER  |                             |            |            |            |            | 13,500     |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 25,500     |
| TOTAL  |                             |            | 10,000     | 20,000     | 20,579     | 121,000    |

Location in Country:

34 Districts throughout Uganda

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Young Women's Christian Association of Uganda

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: UGANDAProject Purpose:

I-UG-MD/AMEC-01 PRIMARY HEALTH CARE PROGRAM

To provide training base for paramedics for community health work, and give access to medical attention for a population of 60,000. A joint effort includes government, churches, international bodies and various NGOs, trying to reconstruct health care services in area.

Project Implementation:

Start Date: 1990

Estimated Completion Date: 1994

In progress. Program activities have started. Trainers and trainee candidates were selected, and training has begun. The number of trainees was increased due to an overwhelming demand for health personnel; and immunizations were started.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS\$ |                             | 0          | 0          | 0          | 0          |            |
| PVOS\$ |                             | 0          | 17,000     | 4,500      | 13,644     | 35,144     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 6,288      |
| TOTAL  |                             | 0          | 17,000     | 4,500      | 13,644     | 41,432     |

Location in Country:

Ngombe District

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Ascension Orthodox Church, Diocese of Ngombe

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: UGANDA

Project Purpose:

I-UG-MD/J293-YMCA AIDS PREVENTION

To teach prevention of AIDS to school children and community by school curriculum, community campaigns, cooperation with government programs, and other means, benefitting 10,000 persons.

Project Implementation:

Start Date: 1991

Estimated Completion Date: 1994

In progress. A full time Health Behavior and Education officer was hired, and visited 21 schools, distributing 122 booklets on AIDS as well as taught general hygiene. A seminar on counseling issues was held for 24 female teachers.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AIDS\$ |                             |                   | 0                 | 0                 |                   |                   |
| PVO\$  |                             |                   | 30,000            | 30,000            | 20,000            | 80,000            |
| OTHER  |                             |                   |                   |                   |                   | 75,500            |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | 20,000            |
| TOTAL  |                             |                   | 30,000            | 30,000            | 20,000            | 175,500           |

Location in Country:

Kabale District

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

AMREF - African Medical and Research Foundation

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: UGANDA

Project Purpose:

I-UG-MD.CD/J278-YWCA RECONSTRUCTION AND DEVELOPMENT PROGRAM

To enable YWCA to provide basic primary health care services to 1,000 families of those returning to Luwero Triangle area as an effective way to improve individual family and community health, and in order to facilitate overall development of area.

Project Implementation:

Start Date: 1988 Completion Date: 1991

Successfully completed. Health care unit was established. Immunization efforts have started. Health and nutrition education is given. Water sources are protected by fences and latrine construction campaigns were successfully carried out. Agricultural projects were started with emphasis on food crops.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AID\$  | <u>10,000</u>               | <u>8,445</u>      | <u>16,455</u>     |                   |                   |                   |
| PVO\$  | <u>10,000</u>               | <u>100</u>        | <u>0</u>          |                   |                   | <u>56,000</u>     |
| OTHER  |                             |                   |                   |                   |                   | <u>4,000</u>      |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | <u>12,700</u>     |
| TOTAL  | <u>20,000</u>               | <u>8,545</u>      | <u>16,455</u>     |                   |                   | <u>72,700</u>     |

Location in Country:

Luwero Triangle

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

YWCA - Uganda

COUNTRY INFORMATION FOR  
A. I. D. -SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: ZAMBIAProject Purpose:

I-ZAM-AG/MAFr-13 YOUTH PROJECT

To initiate a rural, income generation scheme for youth in Mumbwa. Project will benefit whole village when maize is harvested and a maize mill becomes operational. About 40 persons will directly benefit; 10,000 will be indirect beneficiaries of project.

Project Implementation:

Start Date: 1990

Estimated Completion Date: 1994

In progress. Youths have mobilized community to start clearing land, training in agriculture and have acquired an oxen and cart.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AIDS\$ |                             | 0                 | 0                 | 0                 |                   |                   |
| PVO\$  |                             | 5,000             | 0                 | 6,750             | 12,032            | 23,782            |
| OTHER  |                             |                   |                   |                   |                   |                   |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | 3,275             |
| TOTAL  |                             | 5,000             | 0                 | 6,750             | 12,032            | 27,057            |

Location in Country:

Mumbwa Region

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Muchinshi Youth Agricultural Cooperative

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: ZAMBIAProject Purpose:

I-ZAM-AG.CD/MAFr-12 SELF-HELP YOUTH PROJECT

To expand and develop Ukwezemana Self Help Youth Project to provide a decent living for between 15 to 30 young adults. They will run a farm, manage a grinding mill for local community and conduct a tailoring business on a cooperative basis.

Project Implementation:

Start Date: 1987 Completion Date: 1990

Successfully completed. 10 acres of land was planted with maize and vegetables. Though one batch of poultry died of Newcastle Disease, the young men had saved enough from previous batches to continue their farm and poultry project.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AID\$  | 0                           | 0          |            |            |            |            |
| PVO\$  | 0                           | 0          |            |            |            | 27,240     |
| OTHER  |                             |            |            |            |            | 6,000      |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            |            |
| TOTAL  | 0                           | 0          |            |            |            | 33,240     |

Location in Country:

Lusaka

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Ukwezemana Self Help Youth Group

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
Project/Grant No.: OTR-0158-A-00-8219  
Grant Dates: July 1, 1988 to June 30, 1993  
Funding Mechanism: CA

COUNTRY NAME: ZAMBIA

Project Purpose:

I-ZAM-ED.EFD/WF-10 EDUCATION IN INTEGRAL DEVELOPMENT

To unite agents of social change in community to pursue integrated development. Project will build on work of 60 established Teachers' Centers and open them to government workers from various Ministries to promote more integrated pattern of development for 400,000 people.

Project Implementation:

Start Date: 1985 Completion Date: 1989

Successfully completed. Program has spread throughout Northern Province. Teachers Centers, self animation and skills upgrading programs have incorporated personnel from departments of agriculture, health and social development into process of education for integral development.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   | 0                           |            |            |            |            |            |
| PVOS   | 0                           |            |            |            |            | 86,300     |
| OTHER  |                             |            |            |            |            | 56,560     |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 47,678     |
| TOTAL  | 0                           |            |            |            |            | 190,538    |

Location in Country:

Northern Province

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
Caroline W. Njuki, Coordinator for Africa - August 1989  
CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Diocese of Mbala

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: ZAMBIA

Project Purpose:

I-ZAM-MD/J301-MAF FAMILY HEALTH TRAINING

Project will provide maternal and child care services and a source  
of comprehensive health information to 5,000 families.

Project Implementation:

Start Date: 1992

Estimated Completion Date: 1994

In progress. Health information, health care for children and  
seminars on AIDS have been provided.

|        | ----- P R O J E C T    F U N D I N G ----- |            |            |            |            | TOTAL      |
|--------|--|------------|------------|------------|------------|------------|
| Year   | FYE6/30/89                                 | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   | _____                                      | _____      | _____      | 0          | _____      | _____      |
| PVOS   | _____                                      | _____      | _____      | 5,000      | 25,574     | 62,000     |
| OTHER  | _____                                      | _____      | _____      | _____      | _____      | 143,700    |
| INKIND | _____                                      | _____      | _____      | _____      | _____      | _____      |
| LOCAL  | _____                                      | _____      | _____      | _____      | _____      | 12,740     |
| TOTAL  | _____                                      | _____      | _____      | 5,000      | 25,574     | 218,440    |

Location in Country:

Copperbelt Province

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115    Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Family Life Movement

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
Project/Grant No.: OTR-0158-A-00-8219  
Grant Dates: July 1, 1988 to June 30, 1993  
Funding Mechanism: CA

COUNTRY NAME: ZIMBABWE

Project Purpose:

I-ZIM-CD.WAT/UCBWM-11 WATER AND NUTRITION PROJECT

To facilitate development of Rujeko village by assuring a reliable source of water and improved nutrition, 5 boreholes will be drilled and equipped with hand pumps and vegetable growing program will be initiated. A small reforestation program and a Blair Toilet program will be carried out. 8,000 people will benefit.

Project Implementation:

Start Date: 1989

Estimated Completion Date: 1994

In progress. Engineers identified 4 sites for wells. 2 hectare site was cleared and fenced for growing vegetables. 100 families contributed labor to erect fence.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   | 0                           | 0          | 0          | 0          |            |            |
| PVOS   | 21,300                      | 22,600     | 41,176     | 0          |            | 85,076     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 22,270     |
| TOTAL  | 21,300                      | 22,600     | 41,176     | 0          |            | 186,473    |

Location in Country:

Rujeko Village, Manicaland

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
Caroline W. Njuki, Coordinator for Africa - August 1989  
CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

United Church of Christ in Zimbabwe

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: ZIMBABWE

Project Purpose:

I-ZIM-CD.WOM/UCBWM-13 WOMEN'S MICRO ENTERPRISES PROJECT

To train women for income generating skills to contribute to development in Rujeko village. A center and store room will be constructed where women can gather and work. 30 women will receive training in sewing to form a clothes making cooperative. 24 women will be trained in beekeeping and form a honey/wax marketing cooperative. 8,000 will benefit indirectly.

Project Implementation:

Start Date: 1989

Estimated Completion Date: 1994

In progress. Sewing machines and material were purchased, and women made and sold uniforms to area schools.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AID\$  | 0                           | 0          | 0          | 0          | 0          | 0          |
| PVOS   | 0                           | 0          | 12,700     | 14,000     | 33,000     | 55,200     |
| OTHER  |                             |            |            |            |            | 5,647      |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 2,115      |
| TOTAL  | 0                           | 0          | 12,700     | 14,000     | 33,000     | 62,962     |

Location in Country:

Rujeko Village, Manicaland

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

United Church of Christ in Zimbabwe

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: ZIMBABWE

Project Purpose:

I-ZIM-ED/J288-MS ECUMENICAL DEVELOPMENT PROGRAM

To train new level of leadership, particularly women. in skills which will lead to self sustaining way of life. 300 women and men will be trained.

Project Implementation:

Start Date: 1990

Estimated Completion Date: 1992

In progress. 21 workshops have been presented, for trainees and volunteers, with 425 participants. Material has been evaluated for cultural sensitivity.

| Year   | ----- P R O J E C T F U N D I N G ----- |            |            |            |            | TOTAL      |
|--------|---|------------|------------|------------|------------|------------|
|        | FYE6/30/89                              | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   |   | 0          | 0          | 10,000     |            |            |
| PVOS   |   | 10,000     | 5,000      | 7,500      |            | 39,500     |
| OTHER  |   |            |            |            |            | 4,500      |
| INKIND |   |            |            |            |            |            |
| LOCAL  |   |            |            |            |            | 8,000      |
| TOTAL  |   | 10,000     | 5,000      | 17,500     |            | 52,000     |

Location in Country:

Harare

PVO Program Manager for Headquarters:

Sr. Margaret Rogers, Coordinator for Africa  
 Caroline W. Njuki, Coordinator for Africa - August 1989  
 CODEL 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Ecumenical Development Program



COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: BANGLADESH

Project Purpose:

II-BAN-ED/CWS-19 TECHNICAL TRAINING PROGRAM

Project will assist 80 students per year receive vocational and technical training in approved, government registered programs. Training is adapted to the goal of employment in villages, towns and smaller cities from which candidates are selected, and may include tailoring, mechanics, electrical work, typing, secretarial, carpentry and photography.

Project Implementation:

Start Date: 1989 Completion Date: 1992

Successfully completed. 178 persons had received training by December 1991.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AIDS   | 0                           | 6,500             | 6,500             | 8,250             |                   |                   |
| PVOS   | 0                           | 0                 | 0                 | 0                 |                   | 23,000            |
| OTHER  |                             |                   |                   |                   |                   |                   |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | 16,600            |
| TOTAL  | 0                           | 6,500             | 6,500             | 8,250             |                   | 39,600            |

Location in Country:

Savar, Dhaka District

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870 3000

Local Counterpart/Host Country Agency:

Koinonia

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: BANGLADESH

Project Purpose:

I/BAN-ED/YMCA-08 CARPENTRY TRAINING PROJECT

Project will provide carpentry supplies, tools and training for 30 young men of a densely populated farmer/fisherman community. A pilot scheme found that in small groups learning was rapid enough so that, with supervision of a master carpenter, earnings could be made on items produced in training, and a small stipend could be paid to trainees. Young men will contribute part of their earnings to financially hard pressed family members so over 200 persons will benefit.

Project Implementation:

Start Date: 1986 Completion Date: 1992

Successfully completed. Floods twice affected the community requiring relocation of training facilities. Training of the final group of young men began in May 1991.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AIDS\$ | 0                           | 0                 | 0                 |                   |                   |                   |
| PVO\$  | 0                           | 0                 | 0                 |                   |                   | 7,780             |
| OTHER  |                             |                   |                   |                   |                   |                   |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | 3,720             |
| TOTAL  | 0                           | 0                 | 0                 |                   |                   | 11,500            |

Location in Country:

Kaligram, Gopalganj District

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212) 870 3000

Local Counterpart/Host Country Agency:

National Council of YMCAs, Bangladesh & Kaligram YMCA

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COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: INDIA

Project Purpose:

II-IND-AG.CD/UCBWM-09 COCONUT AND TAPIOCA IMPROVEMENT PROJECT

Project assists social and economic development of communities surrounding a Syrian Orthodox Asram by helping small land holders improve crop varieties and fostering a community spirit which will help people work together. It will increase family income by 30%, promote adult literacy, improve access to safe water and aid better nutrition by training and improved vegetable selection. 100 families or 750 persons will benefit.

Project Implementation:

Start Date: 1987 Completion Date: 1990

Successfully completed. Sixty training events drew nearly 10,000 occasions of participation. Direct beneficiaries are now literate, following training. Over 800 coconut and 100 tapioca seedlings were planted and 96 families grew additional vegetables.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AID\$  | 0                           | 0                 | 0                 |                   |                   |                   |
| PVO\$  | 0                           | 0                 | 0                 |                   |                   | 25,300            |
| OTHER  |                             |                   |                   |                   |                   |                   |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | 3,200             |
| TOTAL  | 0                           | 0                 | 0                 |                   |                   | 28,500            |

Location in Country:

Quilon, Kerala

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870 3000

Local Counterpart/Host Country Agency:

Diocese of Quilon, Malankara Orthodox Church

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: INDIA

Project Purpose:

II-IND-AG.WAT/SVD-10 WELLS FOR IRRIGATION

Project will assist 9 families to complete five wells over 50 feet deep, equip them with pumps and train people in irrigated agriculture. It will assist in securing government extension services and procurement of seeds, fertilizers and other necessities. This is one step in aiding Harijan families reduce social distance from high caste Hindus, and improve their economic situation. 60 persons will directly benefit.

Project Implementation:

Start Date: 1987 Completion Date: 1989

Successfully completed. Funds were transmitted to the project in 1987. By 1988, five wells were completed, pumps were installed, and training and assistance was provided for planting appropriate crops.

| Year   | ----- P R O J E C T F U N D I N G ----- |            |            |            |            | TOTAL      |
|--------|---|------------|------------|------------|------------|------------|
|        | FYE6/30/89                              | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   | 0                                       |            |            |            |            |            |
| PVO\$  | 0                                       |            |            |            |            | 5,000      |
| OTHER  |   |            |            |            |            |            |
| INKIND |   |            |            |            |            |            |
| LOCAL  |   |            |            |            |            | 2,500      |
| TOTAL  | 0                                       |            |            |            |            | 7,500      |

Location in Country:

Peecharagad, Medak District

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Praja Nilayam, Medak Catholic Mission

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: INDIA

Project Purpose:

II-IND-CD/CRS-04 COMPREHENSIVE RURAL DEVELOPMENT PROJECT

Communities of small land holders participating in a dairy project will now join for an integrated development effort emphasizing mixed farming, multiple cropping, improved cultivation techniques and small livestock activities. Self employment, hygiene and good nutrition will also be promoted. Project will benefit 350 families, including handicapped.

Project Implementation:

Start Date: 1988

Estimated Completion Date: 1996

In progress. The women's dairy cooperative is going well. Training is conducted in poultry, rabbit and pig rearing. 74 piglets has been distributed to 50 families. A total of 803,780 liters of milk has been produced to date. Twelve informal milk producers' groups begun in nine villages with over 1,000 members.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   | 0                           | 0          | 0          | 0          | 0          |            |
| PVOS   | 13,000                      | 12,000     | 18,000     | 0          | 2,000      | 96,000     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 43,570     |
| TOTAL  | 13,000                      | 12,000     | 18,000     | 0          | 2,000      | 139,570    |

Location in Country:

Matoor, Kalady, Kerala

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

People's Dairy Development Project Central Society

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: INDIA

Project Purpose:

II-IND-CD/CWS-18 VILLAGE MARKETING & SMALL INDUSTRY PROJECT

Project will aid establishment of cooperatives for vegetable growers and provide funds for purchase of a truck for common transport and marketing in nearby cities. A small soap making unit will be started. 90 families or 500 persons will benefit.

Project Implementation:

Start Date: 1989 Completion Date: 1991

Successful completed. Truck serves 11 villages 25 days a month, carrying an average of 30 bags of vegetables daily. in addition to fruits, flowers and milk. Rising costs of operation are of special concern. The small soap unit also functions well, providing an income for several women.

| Year   | ----- P R O J E C T F U N D I N G ----- |            |            |            |            | TOTAL      |
|--------|---|------------|------------|------------|------------|------------|
|        | FYE6/30/89                              | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   | 0                                       | 0          | 0          | 0          | 0          | 0          |
| PVOS   | 2,500                                   | 5,000      | 5,000      | 0          | 0          | 12,500     |
| OTHER  | 0                                       | 0          | 0          | 0          | 0          | 0          |
| INKIND | 0                                       | 0          | 0          | 0          | 0          | 0          |
| LOCAL  | 0                                       | 0          | 0          | 0          | 0          | 4,910      |
| TOTAL  | 2,500                                   | 5,000      | 5,000      | 0          | 0          | 17,410     |

Location in Country:

Vademelpakkam, Kattankulathur, Chingleput District, Tamil Nadu

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

ECLOF India

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: INDIA

Project Purpose:

II-IND-CD/LWR-05 RURAL ACTION FOR SOCIAL TRANSFORMATION

Awareness training, group action, training for decision making, promotion of education and linking with government resources are the objectives of this project. Intensive leadership training of selected local people is planned. Each of 50 target communities will construct a modest meeting place, and learn new building skills in the process. Over 8,000 Scheduled Tribals will overcome dependence on other groups and initiate a development process.

Project Implementation:

Start Date: 1987 Completion Date: 1991

Successfully completed. People's efforts got government aid for housing, loans, pensions, biogas plants, wells, roads and bus services. Over 7,000 persons of all ages in 50 villages take part in non formal education and meet regularly.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   | 0                           | 0          | 0          |            |            |            |
| PVO\$  | 30,000                      | 15,000     | 0          |            |            | 74,500     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 8,400      |
| TOTAL  | 30,000                      | 15,000     | 0          |            |            | 82,900     |

Location in Country:

Chandrapur Block, Koraput District, Orissa State

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
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Local Counterpart/Host Country Agency:

SHED - Society for Health, Education & Development

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COUNTRY INFORMATION FOR  
A. I. D. - SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: INDIA

Project Purpose:

II-IND-CD/LWR-12 KHOND TRIBAL DEVELOPMENT PROJECT

To consolidate development among Khond Tribals, project will strengthen leadership and organization by continuing non formal education where literacy levels are still low and addressing decreasing agricultural production and increasing ecological degradation. Project will benefit 8,300 inhabitants in 25 villages in target area.

Project Implementation:

Start Date: 1991

Estimated Completion Date: 1994

The environmental awareness campaigns, resulted in reduced tree burning. 25,000 mango and fruit seedlings are being planted. Fifty-six village leaders attended seminars on how to obtain government resources. Six well, serving an area of 16 acres were completed. The inoculation program has had positive effect because there were no reports of meningitis in the area in 1992.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AID\$  |                             |            | 0          | 0          |            |            |
| PVOS   |                             |            | 0          | 43,500     | 5,421      | 86,535     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 11,700     |
| TOTAL  |                             |            | 0          | 43,500     | 5,421      | 98,235     |

Location in Country:

Bijapur Panchayat, Chandrapur Block, Koraput District, Orissa

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
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Local Counterpart/Host Country Agency:

SHED - Society for Health, Education & Development



COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
Project/Grant No.: OTR-0158-A-00-8219  
Grant Dates: July 1, 1988 to June 30, 1993  
Funding Mechanism: CA

COUNTRY NAME: INDIA

Project Purpose:

II-IND-CD/SVD-11 UMBRELLA FACTORY PROJECT

Project will assist a cooperative of tribal youth to construct its own factory building and enhance viability as a rural employment scheme. Twenty youth and their families benefit. Employment of more local youth is planned if additional markets can be found.

Project Implementation:

Start Date: 1989 Completion Date: 1989

Successfully completed. Construction of the factory building has been completed and benefits are already evident for the cooperative.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AID\$  | 0                           |            |            |            |            |            |
| PVOS   | 8,000                       |            |            |            |            | 8,000      |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 2,350      |
| TOTAL  | 8,000                       |            |            |            |            | 10,350     |

Location in Country:

Tangerpalli, Bargarh District, Orissa

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
K. E. Brown, Jr., Projects Coordinator - December 1991  
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Local Counterpart/Host Country Agency:

Kharmunda Panchayat Adibhasi Sangattan

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: INDIA

Project Purpose:

II-IND-CD/UCBWM-09 SCHEDULED CASTE VILLAGE DEVELOPMENT PROJECT

Project will motivate and organize communities, women and youth and train them in literacy, health and income generating activities. With government grants and bank credit and their own savings, they will form poultry and dairy cooperatives and cultivate waste lands to increase family income for 20,000 beneficiaries.

Project Implementation:

Start Date: 1989

Estimated Completion Date: 1993

After some delay project activities are again underway. An additional 23 villagers workers were trained to implement milk cooperatives, health programs, night school for young people, advocate for pension for the elderly, and assist villagers to obtain ration cards.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS\$ | 0                           | 0          | 0          | 0          |            |            |
| PVOS\$ | 15,925                      | 9,075      | 13,575     | 7,500      |            | 96,575     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 53,300     |
| TOTAL  | 15,925                      | 9,075      | 13,575     | 7,500      |            | 149,875    |

Location in Country:

Chingleput District, Tamil Nadu

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
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Local Counterpart/Host Country Agency:

RAPCO - Rural Action Promoters' Council

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
Project/Grant No.: OTR-0158-A-00-8219  
Grant Dates: July 1, 1988 to June 30, 1993  
Funding Mechanism: CA

COUNTRY NAME: INDIA

Project Purpose:

II-IND-CD.ENV/MHM-71 AGROFORESTRY AND IRRIGATION PROJECT

To improve economic and ecological situation of ten villages living a marginal existence in a forest reserve area, village councils and women's groups will be established, tree planting will be encouraged, and irrigation capabilities expanded. Project will benefit 5,800 persons.

Project Implementation:

Start Date: 1991

Estimated Completion Date: 1994

Audio visuals are used to promote awareness of helath and health related issues. The project distributes booklets, pamphlets and posters to inform villagers about land management and available government resources. "Smokeless chullas" (wood burning stoves) were distributed to 4 villages. Use of these stoves will improve women's health as well as slow down the destruction of the forests.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AIDS   |                             |                   |                   | 0                 |                   |                   |
| PVOS   |                             |                   |                   | 7,000             | 7,500             | 57,000            |
| OTHER  |                             |                   |                   |                   |                   |                   |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | 8,500             |
| TOTAL  |                             |                   |                   | 7,000             | 7,500             | 65,770            |

Location in Country:

Pargi, Ranga Reddy District, Andhra Pradesh

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
K. E. Brown, Jr., Projects Coordinator - December 1991  
CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Calvary Commission India

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: GTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: INDIA

Project Purpose:

II-IND-CD/YMCA-11 THAKKAR TRIBAL DEVELOPMENT PROJECT

With a multi faceted program of non formal education, group formation, women's programs, sanitation, agricultural training and forestation, project will assist Thakkar Tribals displaced by dam construction on Meena River to improve livelihood in their new setting. 8,000 persons will benefit.

Project Implementation:

Start Date: 1989 Estimated Completion Date: 1994

Two villages have a cooperative store which is showing a profit. Women receive training in maintaining their accounts. Non-formal education is offered in the evenings to children who are unable to attend school during the day. Drought resulted in some loss of trees however, 400 fruit trees managed to survive.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   | 0                           | 0          | 0          | 0          |            |            |
| PVO\$  | 0                           | 52,285     | 30,000     | 22,715     |            | 105,000    |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 47,970     |
| TOTAL  | 0                           | 52,285     | 30,000     | 22,715     |            | 152,970    |

Location in Country:

Kusur, Junnar Taluk, Poona District

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
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Local Counterpart/Host Country Agency:

Young Men's Christian Association, Poona

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: INDIA

Project Purpose:

II-IND-CD.WAT/J299-UCBWM VILLAGE DRINKING WATER SUPPLY

Project will provide access to protected drinking water for 6,250 families of Scheduled and Backward Castes in 60 villages, and will employ conservation methods to enrich water sources. 35,000 persons will benefit.

Project Implementation:

Start Date: 1991

Estimated Completion Date: 1993

In progress. Bore holes had been completed in 15 villages; 25% of the goal. Cement platforms and hand pumps are currently being installed.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AID\$  |                             |                   | 0                 | 0                 |                   |                   |
| PVOS   |                             |                   | 7,500             | 17,500            | 5,000             | 30,000            |
| OTHER  |                             |                   |                   |                   |                   |                   |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | 4,200             |
| TOTAL  |                             |                   | 7,500             | 17,500            | 5,000             | 34,200            |

Location in Country:

Chidambaranar District, Tamil Nadu

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Association for the Development of Small Farmers

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: INDIA

Project Purpose:

## II-CD.WAT/UCBWM-17 WATER SUPPLY PROJECT

To assure water supply to selected poor and marginal families in seven panchayats of Quilon District, project will build on group relationships established in a previous project. Group wells serving several families will be located to serve approximately 2,000 persons.

Project Implementation:

Start Date: 1991

Estimated Completion Date: 1994

Free Medical camps offering eye care (200 recipients), general medicine, women and child care were conducted. Seminars on nutrition and sanitation were held. Preliminary work has begun in constructing 9 wells, one for each group of 11 families. The project also started group farming schemes in which participants plant a variety of vegetable seeds and other seedlings.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   |                             |            | 0          | 0          |            |            |
| PVOS   |                             |            | 0          | 5,000      | 16,000     | 56,100     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 5,265      |
| TOTAL  |                             |            | 0          | 5,000      | 16,000     | 61,365     |

Location in Country:

7 Panchayats in Quilon Taluk, Quilon District, Kerala

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
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Local Counterpart/Host Country Agency:

Mount Carmel Asram

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: INDIA

Project Purpose:

II-IND-CD.WOM/HPI-04 WOMEN'S EMPLOYMENT PROJECT

Project will help start two cooperatives, one for brick making and one for production of incense sticks. This will be done by providing for facilities, skill training, some initial capital and management assistance. Entrepreneurial skills and savings will be encouraged for 55 young women who will benefit. Enterprises will also create several employment opportunities for men.

Project Implementation:

Start Date: 1990

Estimated Completion Date: 1992

In progress. The first funds were transmitted to the project, and the project was visited during 1992.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AID\$  |                             | 0                 | 0                 | 0                 |                   |                   |
| PVOS   |                             | 5,000             | 4,000             | 0                 |                   | 23,100            |
| OTHER  |                             |                   |                   |                   |                   |                   |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | 2,570             |
| TOTAL  |                             | 5,000             | 4,000             | 0                 |                   | 25,670            |

Location in Country:

Muttakad, Kovalam Post Office, Trivandrum District, Kerala

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Christunilayam

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: INDIA

Project Purpose:

## II-IND-CD.WOM/UCBWM-10 WOMEN'S COMMUNITY DEVELOPMENT PROJECT

A women's group in this industrial fringe of Madras city targets non formal education, health education, leadership development, skill training and organization to aid women to become self reliant and promote sound family relationships. An estimated 4,250 women will benefit from the programs.

Project Implementation:

Start Date: 1989

Estimated Completion Date: 1992

The targeted number of beneficiaries in 19 villages received training ranging from leadership development to typewriting and dressmaking. Efforts are underway to strengthen the quality of the program and to reach others in the community.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   | 0                           | 0          | 0          | 0          |            |            |
| PVO\$  | 37,170                      | 0          | 8,330      | 0          |            | 46,000     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 6,750      |
| TOTAL  | 37,170                      | 0          | 8,330      | 0          |            | 52,750     |

Location in Country:

Pudhur, Ambattur, Tamil Nadu

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Dalit Liberation Education Trust

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: INDIA

Project Purpose:

## II-IND-ED.AG/PIME-02 NON FORMAL EDUCATION AND AGRICULTURAL PROJECT

Baptist and Roman Catholic development efforts join in working with weaker groups in 20 villages. Thirty joint wells for small and marginal farmers, 100 milch buffalos for landless families and literacy training for youth who have abandoned education to contribute to family income are the major emphases. 1,800 of the poorer groups are to be aided by the project.

Project Implementation:

Start Date: 1987

Estimated Completion Date: 1992

Successfully completed. Due to several setbacks the project had to extend its activities to achieve all its objectives. The project distributed 184 buffalos, and dug 47 wells.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS\$ | 0                           | 0          | 0          | 0          |            |            |
| PVO\$  | 47,372                      | 0          | 0          | 0          |            | 104,000    |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 34,000     |
| TOTAL  | 47,372                      | 0          | 0          | 0          |            | 138,000    |

Location in Country:

Mothkur, Nalgonda District

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Joint Committee, SEERD & NDSSS

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: INDIA

Project Purpose:

## II-IND-ED.HAN/ALM-02 VOCATIONAL TRAINING FOR THE BLIND

Through public education, mobility training and in home training in cottage industries, project will assist 600 blind persons to become productive members of their families. Self sufficiency will be assisted by grants of basic materials and supervisory follow up. From 30 target villages 150 persons aged 18 to 40 will be selected each year, until 600 persons has been achieved from 120 villages.

Project Implementation:

Start Date: 1985 Completion Date: 1989

Successfully completed Despite political tensions in the area, project was completed with a positive evaluation. Hundreds of disabled and their families received counselling. Disabled also had home teaching assistance for job training and to enhance daily living skills.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AID\$  | 0                           |                   |                   |                   |                   |                   |
| PVO\$  | 0                           |                   |                   |                   |                   | 57,457            |
| OTHER  |                             |                   |                   |                   |                   |                   |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | 1,325             |
| TOTAL  | 0                           |                   |                   |                   |                   | 58,782            |

Location in Country:

Ludhiana, Punjab

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Vocational Rehabilitation Training Centre

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: INDIAProject Purpose:

## II-IND-ED.HAN/UCBWM-14 COMMUNITY BASED REHABILITATION PROJECT

Project will assist 600 handicapped persons in 50 villages of Ludhiana District to become socially adapted and economically productive. Both visually and physically handicapped will be assisted. A special effort is made to secure partnership of family and community in the process. As a preventive step, eye screening of school children and simply village eye services will also be done in conjunction with other aspects of project.

Project Implementation:

Start Date: 1989

Estimated Completion Date: 1993

In progress. An additional 227 physical and visually disabled persons benefitted from the program. 30 children received eye care or referrals, 50 visually handicapped adults received mobility training and 31 physically disabled received physical therapy. Non formal education and job training activities continue.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS\$ | 0                           | 5,000      | 0          | 11,300     | 0          |            |
| PVOS\$ | 0                           | 0          | 1,000      | 5,000      | 17,400     | 44,700     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 1,668      |
| TOTAL  | 0                           | 5,000      | 1,000      | 16,300     | 17,400     | 46,368     |

Location in Country:

Ludhiana, Punjab

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Vocational Rehabilitation Training Centre

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: INDIAProject Purpose:

II-IND-MD/J275-UMCOR LUDHIANA HEALTH COUNCIL

Community support, health care expertise and business resources will be focused environment and health issues of this city of one million population. Pollution from industry and health issues in rapidly growing slums will receive attention of a citizen's health council. Project provides support until local commitment and financial support can be mounted. 10,000 slum dwellers will benefit from project.

Project Implementation:

Start Date: 1989

Estimated Completion Date: 1992

In progress. Ludhiana Citizen's Health Council has formalized its constitution. 106 persons became individual members and have contributed more than 950 person days for health activities. Slum communities of more than 15,000 have participated with Council and PVOs in addressing health concerns. Eight key health issues are being monitored.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AIDS\$ | <u>0</u>                    | <u>0</u>          | <u>0</u>          | <u>0</u>          |                   |                   |
| PVOS\$ | <u>5,000</u>                | <u>100</u>        | <u>10,000</u>     | <u>0</u>          |                   | <u>35,000</u>     |
| OTHER  |                             |                   |                   |                   |                   |                   |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | <u>6,000</u>      |
| TOTAL  | <u>5,000</u>                | <u>100</u>        | <u>10,000</u>     | <u>0</u>          |                   | <u>41,000</u>     |

Location in Country:

Ludhiana, Punjab

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Christian Medical College

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: INDIAProject Purpose:

## II-IND-MD.HAN/PIME-01 LEPROSY REHABILITATION AND INTEGRATION PROJECT

Project assists Leprosy Health Center purchase equipment for use in program of training for leprosy cured patients and their families. Training is provided in mechanics, carpentry and machine work, and assistance is given to return to communities or to secure employment elsewhere.

Project Implementation:

Start Date: 1982 Completion Date: 1991

Successfully Completed. Completion of project was delayed while a fund transmittal which went astray in cable transfer was recovered. More than 80 leprosy affected individuals and their families have benefited by loan assistance for income generating activities.

| Year   | ----- P R O J E C T F U N D I N G ----- |                   |                   |                   |                   | TOTAL             |
|--------|---|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>                       | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AIDS   | <u>0</u>                                | <u>0</u>          | <u>0</u>          |                   |                   |                   |
| PVO\$  | <u>0</u>                                | <u>0</u>          | <u>0</u>          |                   |                   | <u>30,000</u>     |
| OTHER  |   |                   |                   |                   |                   | <u>24,000</u>     |
| INKIND |   |                   |                   |                   |                   |                   |
| LOCAL  |   |                   |                   |                   |                   | <u>6,000</u>      |
| TOTAL  | <u>0</u>                                | <u>0</u>          | <u>0</u>          |                   |                   | <u>60,000</u>     |

Location in Country:

Nalgonda, Andhra Pradesh

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Leprosy Health Center

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COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: INDONESIA

Project Purpose:

II-INDO-CD.WOM/CRS-08 WOMEN'S SNAIL CULTURE PROJECT

By culturing snails on a cooperative basis, women will increase their income and self reliance. Formation of seven groups with demonstration/training plots for each is a part of the strategy. Special attention will be given to enhance technical and organizational skills. 200 women will benefit directly.

Project Implementation:

Start Date: 1990

Estimated Completion Date: 1993

In progress. After some delay and successful reorganization, 11 groups totalling 245 women were formed. Each group engages in agricultural activities: goat breeding, cattle rearing and small scale enterprises. Other project activities include planning and evaluation courses, leadership seminars and bookkeeping training.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AID\$  |                             | 0          | 0          | 0          | 9,000      |            |
| PVO\$  |                             | 12,000     | 17,000     | 12,000     | 10,000     | 90,000     |
| OTHER  |                             |            |            |            |            | 40,370     |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 86,680     |
| TOTAL  |                             | 12,000     | 17,000     | 12,000     | 19,000     | 217,050    |

Location in Country:

Pringsewu District, South Lampung, Sumatra

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
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Local Counterpart/Host Country Agency:

Bina Swadaya

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: NEPAL

Project Purpose:

II-NEP-CD.WOM/CWS-16 WOMEN'S REHABILITATION PROJECT

Project will meet basic needs of jailed women and assist them to stand on their own upon release. This will be done through prison visitation, legal assistance, education, skill training and family assistance, especially to dependent children. 50 women will be aided.

Project Implementation:

Start Date: 1988 Estimated Completion Date: 1993

In progress. Legal assistance is provided to jailed women and six women prisoners are being assisted after release from jail. Careful follow up is given. 50 other women received training in tailoring and knitting and assistance to find jobs or set up their own small businesses.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AIDS   | <u>0</u>                    | <u>0</u>          | <u>0</u>          | <u>0</u>          |                   |                   |
| PVO\$  | <u>10,000</u>               | <u>0</u>          | <u>12,500</u>     | <u>0</u>          | <u>7,904</u>      | <u>96,000</u>     |
| OTHER  |                             |                   |                   |                   |                   |                   |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | <u>13,260</u>     |
| TOTAL  | <u>10,000</u>               | <u>0</u>          | <u>12,500</u>     | <u>0</u>          | <u>7,904</u>      | <u>109,260</u>    |

Location in Country:

Kathmandu

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Nepal Jesuit Society

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: PAKISTAN

Project Purpose:

II-PAK-CD/CWS-20 COMMUNITY HOUSING PROJECT

Project will assist 24 families to construct simple housing in a flood protected section of Jhang for 150 persons. Beneficiaries are chosen from families suffering repeated flooding in their former homes. Savings will be promoted so that houses can later be expanded. Other community building programs will be carried out by implementing agency.

Project Implementation:

Start Date: 1989 Completion Date: 1991

Successfully completed. Twenty four houses were completed within project schedule.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AID\$  | 0                           | 3,825      | 0          |            |            |            |
| PVO\$  | 0                           | 13,835     | 0          |            |            | 17,650     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 10,600     |
| TOTAL  | 0                           | 17,650     | 0          |            |            | 28,250     |

Location in Country:

Jhang

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

The Human Development Center

COUNTRY INFORMATION FOR  
A. I. D. -SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: PAKISTAN

Project Purpose:

II-PAK-MD/J279-CWS PRIMARY HEALTH CARE TRAINING

Project assists establishment of a special primary health unit of the Christian Hospitals Association, Pakistan (CHAP) to set up separate, short annual training for top leadership, middle level managers and community health workers. These will be at regional and national level. The unit will support networking and program evaluation. A minimum of 100 persons will be trained.

Project Implementation:

Start Date: 1989

Estimated Completion Date: 1993

In progress. The primary health unit was set up and a newsletter initiated. Nine separate training sessions were held with 112 participants representing 28 member programs or institutions. During the last fiscal year 2 refresher seminars in primary health care were conducted with 38 participants.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AID\$  | 0                           | 0          | 0          | 0          | 0          |            |
| PVO\$  | 9,400                       | 21,000     | 3,100      | 5,000      | 31,400     | 79,500     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 10,400     |
| TOTAL  | 9,400                       | 21,000     | 3,100      | 5,000      | 31,400     | 89,900     |

Location in Country:

Nationwide

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Christian Hospitals Association of Pakistan

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: PAKISTAN

Project Purpose:

II-PAK-MD.CD/J251-UPCUSA RURAL HEALTH CARE & COMMUNITY DEVELOPMENT

Project provides family health care services, health education, communicable disease control and health care for vulnerable groups utilizing hospital staff and trained village health workers. A target of 80 villages near the hospital has been identified. Indirect beneficiaries are about 300,000 and occasions of service over 100,000.

Project Implementation:

Start Date: 1983 Completion Date: 1991

Successfully completed. Targeted numbers of villages and beneficiaries were exceeded during project duration.

|        | ----- P R O J E C T F U N D I N G ----- |                   |                   |                   |                   | TOTAL             |
|--------|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| Year   | <u>FYE6/30/89</u>                       | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AIDS\$ | 0                                       | 0                 | 0                 | _____             | _____             | _____             |
| PVOS\$ | 0                                       | 0                 | 0                 | _____             | _____             | 87.510            |
| OTHER  | _____                                   | _____             | _____             | _____             | _____             | _____             |
| INKIND | _____                                   | _____             | _____             | _____             | _____             | _____             |
| LOCAL  | _____                                   | _____             | _____             | _____             | _____             | 42,000            |
| TOTAL  | 0                                       | 0                 | 0                 | _____             | _____             | 129,510           |

Location in Country:

Sialkot

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Memorial Christian Hospital

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: PHILIPPINES

Project Purpose:

II-PHIL-AG/CCF-01 SMALL FARMERS TRAINING & DEVELOPMENT ASSISTANCE

Project will train 350 leaders to improve gardening, agriculture and community development skills, and will aid in linking trainees, local development activities and development resources. Several hundred communities will benefit.

Project Implementation:

Start Date: 1989 Completion Date: 1992

Completed. Initially, project was stalled when funds from a major partner were delayed. Due to a lack of continuity in leadership, the project failed to realized its goal. Nevertheless, about 60 leaders were trained and livestock dispersal done.

| /      | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| Year   |                             |            |            |            |            |            |
| AIDS   | 0                           | 0          | 0          | 0          |            |            |
| PVOS   | 0                           | 0          | 0          | 0          |            | 7,700      |
| OTHER  |                             |            |            |            |            | 13,750     |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 3,500      |
| TOTAL  | 0                           | 0          | 0          | 0          |            | 24,950     |

Location in Country:

Dasmariñas, Cavite

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Rural Development Institute, Philippine Christian University

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: PHILIPPINES

Project Purpose:

II-PHIL-AG.CD/J285-LWR WOMEN, YOUTH AND FARMER'S PROJECT

Enable 250 participants to attain self nourishing, self reliant and self governing community through attitude formation and leadership development. Women will learn to use herbal medicines. Fifty draft animals with implements will be disbursed to farmers. A consumer's cooperative will be formed and a revolving loan fund established.

Project Implementation:

Start Date: 1990

Estimated Completion Date: 1993

In progress. Seminars were held in the following areas: inter-cropping, pickle making, fruit and nut preservation, use of herbal medicines, "feed-meal" making (an alternative to grass feeding). Eleven farmers attended a 7-day Train-the-Trainer seminar. The revolving "fertilizer loan" fund is operational with the stipulation that inter-cropping is practiced by the recipients.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS\$ |                             | 10,000     | 0          | 8,420      | 6,000      |            |
| PVO\$  |                             | 5,000      | 26,000     | 12,000     |            | 67,420     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 26,460     |
| TOTAL  |                             | 15,000     | 26,000     | 20,420     | 6,000      | 93,880     |

Location in Country:

Baungon Municipality, Bukidnon, Northern Mindanao

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

GRADE IN - Grassroots Development Institute

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: PHILIPPINES

Project Purpose:

II-PHIL-AG.COP/J285-UCBWM RURAL ORGANIZATION AND LIVELIHOOD PROJECT

To establish and strengthen functional group activities for 165 resource poor households. This will involve a marketing cooperative, training in livelihood activities such as small livestock raising, bio intensive gardening, multi story cropping, non traditional crops and sloping land agricultural techniques.

Project Implementation:

Start Date: 1990

Estimated Completion Date: 1993

In progress. Fifteen training events involved 137 participants were held. Eighteen livelihood projects involved 95 persons including distribution of 58 pigs and 47 goats to 44 recipients. Nine months of drought destroyed some crops and replanting is being done. Self-evaluation and assessment continues to be an integral part of project activities.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   |                             | 0          | 11,500     | 10,000     | 2,120      |            |
| PVOS   |                             | 0          | 0          | 5,000      | 20,500     | 49,000     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 14,000     |
| TOTAL  |                             | 0          | 11,500     | 15,000     | 22,620     | 63,000     |

Location in Country:

Initiao, Misamis Oriental, Mindanao

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

SEHRDEP - Servus Human Rural Development Programme

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: PHILIPPINES

Project Purpose:

II-PHIL-AG.COP/UCBWM-07 FISH AND PRAWN CULTURE PROJECT

Project will assist development of eight hectares of fish ponds for culture of milkfish and prawns by 500 cooperative members on two adjacent islands. Cooperative members are farmer/fishermen and fishermen who have secured rights to develop the ponds. Indirect beneficiaries include family members and total an estimated 3,000 persons.

Project Implementation:

Start Date: 1986 Completion Date: 1989

Successfully completed. Eight hectares of ponds were constructed. Though anticipated income has twice been lost due to storms, project evaluations indicate work has succeeded with training it has provided, in creating a sense of community, and in stimulating other development efforts.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   | 0                           |            |            |            |            |            |
| PVOS   | 0                           |            |            |            |            | 39,500     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 16,000     |
| TOTAL  | 0                           |            |            |            |            | 55,500     |

Location in Country:

Cagraray and San Miguel

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

SIRDI - Small Industries for Rural Development



COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: PHILIPPINES

Project Purpose:

II-PHIL-CD/J290-MM TAGAYTAY LIVELIHOOD PROJECT

To assist in establishment of a bake shop, a functional training center for dress making and tailoring, and a garment making unit. This will aid 100 women to earn a reasonable income to help in improving family welfare.

Project Implementation:

Start Date: 1991

Estimated Completion Date: 1993

In progress. The project holder has requested, and CODEL agreed, to a transfer support funds from the bake shop to the garment making unit. Matching funds from another donor for bake shop failed to materialize, making this shift necessary. The garment making activities are continuing successfully. Participants are in the process of sub-contracting with exporter to sew baby clothing. The project has also added a mushroom farm.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AID\$  |                             |                   | 0                 | 6,750             | 4,410             |                   |
| PVO\$  |                             |                   | 0                 | 2,500             |                   | 13,660            |
| OTHER  |                             |                   |                   |                   |                   |                   |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | 11,180            |
| TOTAL  |                             |                   | 0                 | 9,250             | 4,410             | 24,840            |

Location in Country:

Barangay Maharlika, Tagaytay City

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Congregation of the Religious of Virgin Mary

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: PHILIPPINES

Project Purpose:

II-PHIL-CD/SVD-13 MICRO ENTERPRISE DEVELOPMENT PROJECT

Project will provide training, aiding in small group formation and in establishing of a revolving loan fund to extend project benefit. A whole resettlement community of 5,000 is expected to benefit.

Project Implementation:

Start Date: 1991

Estimated Completion Date: 1995

In progress. A total of 158 participants directly benefitted from the revolving loan fund and loan repayment has been on schedule. Seminars are held on topics such as leadership, project and small business management, as well as project evaluation.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AIDS   |                             |                   | 0                 | 0                 |                   |                   |
| PVOS   |                             |                   | 0                 | 40,000            | 40,000            | 80,000            |
| OTHER  |                             |                   |                   |                   |                   |                   |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | 17,700            |
| TOTAL  |                             |                   | 0                 | 40,000            | 40,000            | 97,000            |

Location in Country:

Bulihan, Silang, Cavite

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

SAMASIKAP Livelihood Foundation, Inc.

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: PHILIPPINES

Project Purpose:

II-PHIL-CD/UCBWM-15 COOPERATIVE BAKERY PROJECT

Project will assist 22 displaced and unemployed men and their families open a cooperative bakery. Market and feasibility studies were carried out. Technical and management training is planned both prior to start up, and on a continuing basis when bakery begins to function. Members will learn several phases of work to promote efficiency and permit staffing flexibility.

Project Implementation:

Start Date: 1989 Completion Date: 1990

Successfully completed. Building for bakery was constructed, equipment was purchased and bakery was opened in June 1990. The venture was not as profitable as anticipated, but necessary adjustments are being made in plans.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS\$ | 0                           | 11,000     |            |            |            |            |
| PVO\$  | 0                           | 0          |            |            |            | 11,000     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 4,425      |
| TOTAL  | 0                           | 11,000     |            |            |            | 15,425     |

Location in Country:

Agusan, Cagayan de Oro City, Mindanao

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Union of FILIPRO Employees

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: PHILIPPINES

Project Purpose:

II-PHIL-CD.COM/SVD-09 TRIBAL CULTURAL PROJECT

Project will document and record music and culture which instructs, motivates and supports traditional values. Recorded materials will be used in radio broadcasts and preserved for future study. In the target area travel is difficult. Conventional methods can reach only a few of the 150,000 Tingguians.

Project Implementation:

Start Date: 1986 Completion Date: 1989

Successfully completed. An evaluation was performed and implications for the future are being studied. Cultural radio programming continues to elicit continuing audience enthusiasm and understanding of the project purposes.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   | 0                           |            |            |            |            |            |
| PVO\$  | 0                           |            |            |            |            | 39,600     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            |            |
| TOTAL  | 0                           |            |            |            |            | 39,600     |

Location in Country:

Bangued, Abra

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Diocese of Bangued

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: PHILIPPINES

Project Purpose:

## II-PHIL-CD.COM/SVD-12 TRIBAL CULTURE, MEDIA AND DEVELOPMENT

To empower Tingguians for development in a program of assisted, but increasingly self directed community organization and development activities in nine communities of three municipalities. Audio visual and media support of the process will make the experience available to the wider community of about 160,000 residents of Abra province.

Project Implementation:

Start Date: 1990

Estimated Completion Date: 1993

In progress. Seventy radio programs were developed and transmitted. Eleven communities organized association and each trained one organizer. Other activities include building foot bridges, maintaining village roads, communal toilets, rice banks, fruit tree nursery, tiger grass production, fish ponds, etc.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   |                             | 0          | 0          | 0          | 19,000     |            |
| PVOS   |                             | 38,500     | 0          | 8,000      | 24,500     | 90,000     |
| OTHER  |                             |            |            |            |            | 48,420     |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 30,400     |
| TOTAL  |                             | 38,500     | 0          | 8,000      | 43,500     | 168,820    |

Location in Country:

Abra Province

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Diocese of Bangued

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: PHILIPPINES

Project Purpose:

## II-PHIL-CD.COP/UCBWM-12 RURAL HANDICRAFTS COOPERATIVE PROJECT

Workers in four villages will organize into a cooperative for producing and marketing handicrafts made from abaca fiber. Abaca grows in a limited area and market competition is limited. Middlemen leave little economic benefit to producers. Because of project, beneficiary income is expected to triple. Community organization will be supported. 550 are expected to benefit.

Project Implementation:

Start Date: 1989 Completion Date: 1992

Successfully completed. A cooperative storage and marketing facility was inaugurated in January 1990. Handicraft sales were good, but a leader's mismanagement of funds has endangered the cooperative. However, this issue was resolved and the efforts of the cooperative resulted in income exceeding expectation. Steps are being taken to ensure the continuity of the project.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   | 0                           | 0          | 0          | 8,300      |            |            |
| PVOS   | 20,000                      | 6,000      | 0          | 900        |            | 35,200     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 7,900      |
| TOTAL  | 20,000                      | 6,000      | 0          | 9,200      |            | 43,100     |

Location in Country:

Five villages near Daraga, Albay

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

SIRDI - The Small Industries for Rural Development

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COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: PHILIPPINES

Project Purpose:

## II-PHIL-CD.ENV/MS-04 FISHERMEN'S CENTER AND ECOLOGY TRAINING

Project will assist building of a training facility to strengthen impact of a regional fishermen's organization, and support education and organization of fishermen on ecological issues affecting their livelihood. 6,500 members of a fishermen's federation will benefit.

Project Implementation:

Start Date: 1988 Completion Date: 1992

Successfully completed. The training facility is complete and a full program activities are continuing. Several levels of ecology training were done in all project areas. This has spurred a variety of individual and community activities, including active support for a revised national fisheries code and a National Alliance of Small Fishermen. Other tangible benefits include a noted decrease in malnutrition in the area.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AID\$  | 0                           | 8,000      | 3,975      | 0          |            |            |
| PVOS   | 0                           | 25         | 30         | 0          |            | 38,550     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 13,440     |
| TOTAL  | 0                           | 8,025      | 4,005      | 0          |            | 52,000     |

Location in Country:

Binangonan, Rizal

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Family Center, Asian Social Institute

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: PHILIPPINESProject Purpose:

## II-PHIL-CD.LED/MS-02 COMMUNITY LEADERSHIP DEVELOPMENT

Project expands to neighboring barangays of Navotas a program of community development and leadership training previously assisted in two barangays of this Metro Manila slum. Program includes primary health care, non formal education, income generating activities and a revolving loan fund. Staff implements a detailed plan for assessing community progress toward formation of groups and leadership, essential for projected changes in community problem solving. Indirect beneficiaries number 25,000.

Project Implementation:

Start Date: 1983 Completion Date: 1989

Successfully completed. A participatory evaluation was done with community leaders, resulting in some additional, but limited, assistance from Philippine Agency for Community & Family to consolidate leadership achievements.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AID\$  | 0                           |            |            |            |            |            |
| PVO\$  | 0                           |            |            |            |            | 47,500     |
| OTHER  |                             |            |            |            |            | 53,500     |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 20,000     |
| TOTAL  | 0                           |            |            |            |            | 121,000    |

Location in Country:

Navotas, Metro Manila

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Philippine Agency for Community &amp; Family

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: PHILIPPINESProject Purpose:

## II-PHIL-ED/J286-UCBWM STUDENT ENTREPRENEURIAL TRAINING PROGRAM

To provide practical training in entrepreneurial skills for 300 business students and assist 150 in establishment of small business ventures. Beneficiaries will be united in an association, and the scheme will be institutionalized.

Project Implementation:

Start Date: 1990

Estimated Completion Date: 1994

In progress. Following resolution of some initial administrative difficulties, a revolving loan fund has been redesigned and project activities continue.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AID\$  |                             | 0                 | 0                 | 0                 | 3,700             |                   |
| PVOS   |                             | 0                 | 31,400            | 0                 |                   | 52,800            |
| OTHER  |                             |                   |                   |                   |                   |                   |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | 6,700             |
| TOTAL  | 0                           | 0                 | 31,400            | 0                 | 3,700             | 59,500            |

Location in Country:

Legazpi City

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

SIRDI - The Small Industries for Rural Development

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: PAPUA NEW GUINEA

Project Purpose:

## II-PNG-CD/LWR-08 TRAINING FOR AGRICULTURE AND SMALL BUSINESS

Program will aid subsistence farmers to acquire modest income generating potential with improved subsistence agricultural techniques and small business training. 300 rural leaders will be trained and assisted by 8 promoter couples so that 2,600 persons will benefit.

Project Implementation:

Start Date: 1987 Completion Date: 1992

Successfully completed. 31 workshops were conducted and one person from 300 families trained. Training targets gardening and home economics.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS\$ | 0                           | 0          | 0          | 0          |            |            |
| PVOS\$ | 2,500                       | 0          | 0          | 0          |            | 90,000     |
| OTHER  |                             |            |            |            |            | 275,475    |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 333,100    |
| TOTAL  | 2,500                       | 0          | 0          | 0          |            | 698,575    |

Location in Country:

Madang Province

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

The Foundation for the Peoples of the South Pacific/Papua New Guinea

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COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: PAPUA NEW GUINEA

Project Purpose:

## II-PNG-CD/SVD-08 ROAD CONSTRUCTION PROJECT

Project aims to increase potential socio economic development and provide access to services by linking six communities. Construction is done by community labor; funding is for worker compensation. A landing strip at Ambullua with weekly flights from Mt. Hagen will be accessible to villages. A government built road will link Ambullua to nearest government station at Kol. Area residents and project beneficiaries number 4,000 persons.

Project Implementation:

Start Date: 1985 Completion Date: 1989

Completed. Community work on 12 segments of road is completed. But, at last report, promised government assistance for bridge construction had not been received and the date of completion of that work was uncertain.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AID\$  | 0                           |                   |                   |                   |                   |                   |
| PVO\$  | 0                           |                   |                   |                   |                   | 33,000            |
| OTHER  |                             |                   |                   |                   |                   | 5,500             |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   |                   |
| TOTAL  | 0                           |                   |                   |                   |                   | 38,500            |

Location in Country:

Upper Jimi, Western Highlands Province

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Catholic Church, Ambullua, Western Highlands Province

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: PAPUA NEW GUINEA

Project Purpose:

## II-PNG-CD/SVD-14 PORTABLE SAWMILL PROJECT

To enable an isolated community in Western Highlands to utilize its own timber resources for development, project will aid in organizing a committee representative of community. Several young men will be trained to operate a portable sawmill. Concepts of ecology will be supported for continuing benefit to this community of 20,000.

Project Implementation:

Start Date: 1991

Estimated Completion Date: 1992

Following considerable delay by the manufacturer of the saw mill, intercession by a bishop resulted in recent delivery of the equipment. An volunteer has been found to assist with the operation of the saw mill.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   |                             |            | 0          | 4,500      |            |            |
| PVO\$  |                             |            | 4,500      | 0          |            | 9,000      |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            |            |
| TOTAL  |                             |            | 4,500      | 4,500      |            | 9,000      |

Location in Country:

Kiripia, Kaugel Valley, Western Highlands Province

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Saints Peter & Paul Catholic Church

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COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: SOUTH AND SOUTHEAST ASIA

Project Purpose:

II-REG-CD.ENV/CWS-14 REGIONAL ENVIRONMENTAL TECHNOLOGY EXCHANGE

Project will develop and test effective ways to share appropriate technology for environmental protection in small scale development efforts. Six transferring and six receiving organizations will be paired to implement exchanges. Number of direct beneficiaries can not be anticipated at this point, 38 organizations are partners in Approtech, the project agency.

Project Implementation:

Start Date: 1989

Estimated Completion Date: 1993

Completed. The latest in the series of technological transfer activity is from the Philippines to recipients in Malaysia on Sloping Agricultural Land Technology (SALT). A 5-day follow up visit for assessment and support is to be scheduled. The workshop on "Mass Production of bio-organic fertilizer" technology from the Philippines to Sri Lanka was postponed due to drought. Work is underway for a spring water technology seminar in Indonesia. Details are been worked out to perform the final evaluation.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AID\$  | 0                           | 0          | 0          | 0          |            |            |
| PVOS   | 0                           | 0          | 0          | 0          |            | 45,000     |
| OTHER  |                             |            |            |            |            | 5,075      |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 10,000     |
| TOTAL  | 0                           | 0          | 0          | 0          |            | 60,075     |

Location in Country:

South and Southeast Asia

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Approtech Asia

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COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: SOLOMON ISLANDS

Project Purpose:

## II-SI-CD.WOM/SM-03 SOUTH MALAITA WOMEN'S INTEREST PROJECT

Project supports economic initiatives of 50 women's clubs of 15-20 members each through motivation, training, production and marketing assistance. Long range aim is to enhance role of women and to secure their access to community decision making. They expect their economic independence to lead to new roles in decision making in community. Project will benefit 4,000 people of South Malaita.

Project Implementation:

Start Date: 1986 Completion Date: 1992

Restructured and in Progress. Severe damage to Solomon Islands caused by Typhoon Namu resulted in new and immediate needs for recovery within beneficiary population. Soup kitchens, tools for family gardens as well as sewing supplies and equipment were provided to women victims of disaster. In light of these unusual circumstances, original project objectives were put aside.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS\$ | 0                           | 0          | 0          |            |            |            |
| PVO\$  | 0                           | 0          | 0          |            |            | 8,000      |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 2,000      |
| TOTAL  | 0                           | 0          | 0          |            |            | 10,000     |

Location in Country:

South Malaita

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Catholic Mission, Rokera

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: SRI LANKAProject Purpose:

## II-SRI-AG/YMCA-09 HOME GARDEN PROJECT

Project is to assist 100 families, about 600 persons, to improve diet through nutrition training and assistance for growing vegetables, fruits and animals in small garden plots. Guidance will be given for marketing surplus production for added income. Families with at least one sixteenth acre of land and with monthly income of less than Rs. 300 will be selected to work in groups of ten with volunteer leadership.

Project Implementation:

Start Date: 1986 Completion Date: 1992

Withdrawn and closed. Target communities and some of beneficiaries were identified, and project began in a limited fashion in 1987. Due to staff problems and general political climate, full implementation of project was not possible.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AID\$  | 0                           | 0                 | 0                 |                   |                   |                   |
| PVOS   | 0                           | 0                 | 0                 |                   |                   | 15,500            |
| OTHER  |                             |                   |                   |                   |                   |                   |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | 1,500             |
| TOTAL  | 0                           | 0                 | 0                 |                   |                   | 17,000            |

Location in Country:

Kandy

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Kandy YMCA

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: SRI LANKA

Project Purpose:

II-SRI-CD/J108(B)-CCSC SMASH - CENTER FOR DEVELOPMENT OF MIND, BODY

Project assists a pre school and vocational training program in a growing urban area near new capital. Beneficiaries are low income families with limited marketable skills. Project objectives include sensitizing poor for attaining a higher quality of life through self help methods; care of pre kindergarten children to permit parents opportunity to work; and providing skill training for school leavers. 1,000 direct beneficiaries.

Project Implementation:

Start Date: 1981 Completion Date: 1991

Successfully completed. The vocational training portion of the program, delayed for some years, was effectively launched in 1988. Mechanics, welders, pipe fitters and plumbers got training, enabling them to get jobs. Thirty women can take sewing training at one time.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS\$ | 0                           | 0          | 0          |            |            |            |
| PVOS   | 0                           | 0          | 0          |            |            | 43,080     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 17,760     |
| TOTAL  | 0                           | 0          | 0          |            |            | 60,840     |

Location in Country:

Nugegoda

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

YMCA Nugegoda

COUNTRY INFORMATION FOR  
A. I. D. - SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: THAILANDProject Purpose:

## II-THAI-AG.NUT/YMCA-05 RURAL SCHOOLS NUTRITION PROJECT

Project tests feasibility of self supporting school lunch programs by means of school gardens, chicken production and raising of catfish. Nutrition education for parents is hoped to result in home gardens. Project builds on previous project experience aimed at improving intake of nutritional foods in two rural schools in Central Thailand. 750 pupils are to benefit directly with indirect community benefit to approximately 5,000.

Project Implementation:

Start Date: 1984 Completion Date: 1991

Completed. Agreement was reached with project staff to end program due to staff changes and potential for achieving the specific program objective. YMCA continues to use project contacts as a basis for further work with some communities.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AID\$  | 0                           | 0          | 0          |            |            |            |
| PVO\$  | 0                           | 0          | 0          |            |            | 32,350     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 32,490     |
| TOTAL  | 0                           | 0          | 0          |            |            | 64,840     |

Location in Country:

Bangkok

PVO Program Manager for Headquarters:

Ellis J. Shenk, Coordinator for Asia and the Pacific - November 1991  
 Alfred C. Bartholomew, Interim Coordinator for Asia and the Pacific - March 1992  
 K. E. Brown, Jr., Projects Coordinator - December 1991  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Bangkok YMCA

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COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: BOLIVIA

Project Purpose:

## III-BOL-MD/CRS-05 TRADITIONAL MEDICINE TRAINING

This project will help 300 residents of poor rural and urban communities to meet their most basic health needs through culturally, socially and economically appropriate means. Training will be given to beneficiaries, paramedics, community health promoters and health professionals. Cultivation and use of medicinal plants will be encouraged. Personal and family hygiene, prenatal care, child care and family nutrition will also be emphasized.

Project Implementation:

Start Date: 1989 Completion Date: 1992

Completed. Training courses were given for targeted groups. Compilation, scientific verification and classification of medicinal plants in the area were conducted.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AID\$  | 10,000                      | 10,000     | 0          | 5,758      | 19,802     |            |
| PVOS   | 0                           | 1,500      | 0          | 0          | 0          | 47,060     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 39,600     |
| TOTAL  | 10,000                      | 11,500     | 0          | 5,758      | 19,802     | 86,660     |

Location in Country:

Pacajes Province, Dept. of La Paz

PVO Program Manager for Headquarters:

Barbara Taveras, Coordinator for Latin America and Caribbean  
 Joanne Fujimoto, Coordinator for Latin America and Caribbean - July 1989  
 K. E. Brown, Jr., Coordinator for Latin America and Caribbean - November 1990  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

SEMTA - Servicios Multiples de Tecnologias Apropriados

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: CARIBBEAN

Project Purpose:

III-CAR-AG.ENV/J272-CWS COMMUNITY FUEL WOOD RESOURCES

Through this project, the Appropriate Technology Program of CCC seeks to initiate a process of awareness building, training, orientation and planning with 10 rural community groups of 6-30 members each, in preparation for establishment of community wood lots in seven islands in the Caribbean.

Project Implementation:

Start Date: 1987 Completion Date: 1988

Successfully completed. Initial estimates of community awareness, interest and capability of implementing the plan proved optimistic. As the project came to completion, no community woodlots had been started, but the Carib Indian Council in the island of Dominica was developing plans to start one. Consciousness raising and education activities are continuing in several other islands.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS\$ | 0                           |            |            |            |            |            |
| PVOS\$ | 0                           |            |            |            |            | 10,000     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 17,750     |
| TOTAL  | 0                           |            |            |            |            | 27,750     |

Location in Country:

Eastern Caribbean Islands

PVO Program Manager for Headquarters:

Barbara Taveras, Coordinator for Latin America and Caribbean  
 Joanne Fujimoto, Coordinator for Latin America and Caribbean - July 1989  
 K. E. Brown, Jr., Coordinator for Latin America and Caribbean - November 1990  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3006

Local Counterpart/Host Country Agency:

CCC - Caribbean Conference of Churches

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: CHILE

Project Purpose:

III-CHI-AG.TEC/J286-MHM APPLICATION OF AGROECOLOGICAL PRODUCTION SERVICES

This project will implement agroecological systems in dry coastal areas. It will implement new systems with 30 farmers, create and strengthen producer organizations, facilitate training and marketing systems for an additional 100 families.

Project Implementation:

Start Date: 1990 Completion Date: 1992

Successfully completed. Chile's return to democracy in 1990 and improving economic, political and social conditions in the country resulted in CODEL's decision to withdraw support for this project.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AID\$  |                             |            | 0          | 0          |            |            |
| PVO\$  |                             |            | 0          | 0          |            | 37,870     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 40,300     |
| TOTAL  |                             |            | 0          | 0          |            | 78,170     |

Location in Country:

Province of Melipilla

PVO Program Manager for Headquarters:

Barbara Taveras, Coordinator for Latin America and Caribbean  
 Joanne Fujimoto, Coordinator for Latin America and Caribbean - July 1989  
 K. E. Brown, Jr., Coordinator for Latin America and Caribbean - November 1990  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

SODEM - Solidaridad y Desarrollo de Maipu

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COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: CHILE

Project Purpose:

III-CHI-CD/UCBWM-16 CENTERS FOR LOCAL DEVELOPMENT

This project will improve the quality of life for 2,000 men, women and children through primary health attention, training and education, organic gardens and nutrition education, improved drinking water and sanitation facilities through appropriate technologies, and strengthening of local organizations.

Project Implementation:

Start Date: 1990

Estimated Completion Date: 1992

Successfully completed. Chile's return to democracy in 1990 and improving economic, political and social conditions in the country resulted in CODEL's decision to reduce support to this project to amounts listed below.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AID\$  |                             |                   | 0                 | 5,000             | 27,400            |                   |
| PVO\$  |                             |                   | 13,000            | 0                 | 0                 | 45,400            |
| OTHER  |                             |                   |                   |                   |                   |                   |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | 43,625            |
| TOTAL  |                             |                   | 13,000            | 5,000             | 27,400            | 89,025            |

Location in Country:

Santiago and Victoria

PVO Program Manager for Headquarters:

Barbara Taveras, Coordinator for Latin America and Caribbean  
 Joanne Fujimoto, Coordinator for Latin America and Caribbean - July 1989  
 K. E. Brown, Jr., Coordinator for Latin America and Caribbean - November 1990  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Sociedad de Desarrollo Martin Luther King

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: CHILE

Project Purpose:

III-CHI-ED.EXT/J278-CPPs TEACHER TRAINING FOR NON FORMAL EDUCATION

This project assists a center which provides quality education and vocational training to strengthen its Technical Unit, responsible for upgrading skills of teaching staff and for improving course content of program. Beneficiaries include 12 staff persons and 330 students.

Project Implementation:

Start Date: 1989 Completion Date: 1992

Successfully completed. All project activities have been successfully carried out.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AIDS   | _____                       | _____             | 0                 | 0                 | _____             | _____             |
| PVOS   | _____                       | _____             | 0                 | 0                 | _____             | 9,000             |
| OTHER  | _____                       | _____             | _____             | _____             | _____             | _____             |
| INKIND | _____                       | _____             | _____             | _____             | _____             | _____             |
| LOCAL  | _____                       | _____             | _____             | _____             | _____             | 3,600             |
| TOTAL  | _____                       | _____             | 0                 | 1,500             | _____             | 12,600            |

Location in Country:

Pudahuel, Santiago

PVO Program Manager for Headquarters:

Barbara Taveras, Coordinator for Latin America and Caribbean  
 Joanne Fujimoto, Coordinator for Latin America and Caribbean - July 1989  
 K. E. Brown, Jr., Coordinator for Latin America and Caribbean - November 1990  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

CEC - Centro Ecumenico de Capacitacion

C O U N T R Y I N F O R M A T I O N F O R  
A . I . D . - S U P P O R T E D P V O P R O J E C T S

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

C O U N T R Y N A M E : CHILEProject Purpose:

III-CHI-ED.TEC/LWR-10 TRAINING OF APPROPRIATE TECHNOLOGY PROMOTERS

The project will train 250 appropriate technology trainers in organic gardening and seed production, herbal medicine, nutrition, fruit and vegetable conservation and energy conservation. Trainees represent PVO staff and popular organizations.

Project Implementation:

Start Date: 1990

Estimated Completion Date: 1993

Successfully completed. Chile's return to democracy in 1990 and improving economic, political and social conditions in the country resulted in CODEL's decision to reduce support to this project to the amounts listed below. Request was made and permission granted to extend the project.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AIDS   |                             |                   | 0                 | 0                 | 17,707            |                   |
| PVOS   |                             |                   | 10,000            | 7,000             | 0                 | 41,056            |
| OTHER  |                             |                   |                   |                   |                   | 37,407            |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | 26,964            |
| TOTAL  |                             |                   | 10,000            | 7,000             | 17,707            | 105,427           |

Location in Country:

Santiago city and region

PVO Program Manager for Headquarters:

Barbara Taveras, Coordinator for Latin America and Caribbean  
 Joanne Fujimoto, Coordinator for Latin America and Caribbean - July 1989  
 K. E. Brown, Jr., Coordinator for Latin America and Caribbean - November 1990  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

TEKHNE - Center for Experimentation in Appropriate Technology

LATIN AMERICA AND THE CARIBBEAN

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: CHILE

Project Purpose:

III-CHI-ED.TEC/SCFMS-03 CENTER FOR INTEGRAL FORMATION AND TRAINING

This project assists in establishment of a center where 5,400 domestic workers can receive legal assistance, placement services and skill training in child care, care of the sick and elderly, nutrition and food preparation and sewing.

Project Implementation:

Start Date: 1989 Estimated Completion Date: 1992

In progress. In addition to planned activities, the center offers courses in dressmaking, haircutting, first aid and basic education. Recognition by the Ministry of Education is expected. Each of five affiliated unions maintain a schedule of similar activities. Common training activities are coordinated.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AIDS   |                             |                   | 0                 | 19,244            | 13,940            |                   |
| PVOS   |                             |                   | 0                 | 0                 | 15,000            | 53,184            |
| OTHER  |                             |                   |                   |                   |                   | 29,184            |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | 28,722            |
| TOTAL  |                             |                   | 0                 | 19,244            | 28,940            | 111,341           |

Location in Country:

Countrywide

PVO Program Manager for Headquarters:

Barbara Taveras, Coordinator for Latin America and Caribbean  
 Joanne Fujimoto, Coordinator for Latin America and Caribbean - July 1989  
 K. E. Brown, Jr., Coordinator for Latin America and Caribbean - November 1990  
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Local Counterpart/Host Country Agency:

FENSTRACAP - Federation of Domestic Employees Unions

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: CHILE

Project Purpose:

III-CHI-MD/CPPs-03 HEALTH AND HUMAN PROMOTION PROJECT

This project will revitalize a local clinic so that it can provide basic community health services and train health teams in three communities, benefitting 13,400 persons.

Project Implementation:

Start Date: 1989 Completion Date: 1992

Withdrawn and closed. Changes in project leadership, coupled with Chile's return to democracy in 1990 and improving economic, political and social conditions in the country resulted in CODEL's decision to withdraw support for this project.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AIDS   |                             |                   | 0                 | 0                 |                   |                   |
| PVOS   |                             |                   | 0                 | 0                 |                   | 20,800            |
| OTHER  |                             |                   |                   |                   |                   |                   |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | 10,200            |
| TOTAL  |                             |                   | 0                 | 0                 |                   | 31,000            |

Location in Country:

Curacavi, Santiago

PVO Program Manager for Headquarters:

Barbara Taveras, Coordinator for Latin America and Caribbean  
 Joanne Fujimoto, Coordinator for Latin America and Caribbean - July 1989  
 K. E. Brown, Jr., Coordinator for Latin America and Caribbean - November 1990  
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Local Counterpart/Host Country Agency:

Fundacion Bustamante

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: DOMINICAN REPUBLIC

Project Purpose:

III-DR-AG.ENV/HPI-02 JAMAQ REFORESTATION PROGRAM

This project will assist in reforestation of an area of about 30 kilometers of the Jamao River basin. The aim is to help stop soil erosion, create additional income and enhance the supply and quality of drinking water to 10,000 area residents.

Project Implementation:

Start Date: 1989 Completion Date: 1992

Successfully completed. Based on acceptance of need for reforestation, two additional nursery were established to increase total capacity to 100,000 plants and meet beneficiary demands for additional trees.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AID\$  | <u>5,000</u>                | <u>0</u>          | <u>0</u>          | <u>0</u>          |                   |                   |
| PVO\$  | <u>0</u>                    | <u>5,000</u>      | <u>0</u>          | <u>8,755</u>      |                   | <u>18,755</u>     |
| OTHER  |                             |                   |                   |                   |                   |                   |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | <u>15,999</u>     |
| TOTAL  | <u>5,000</u>                | <u>5,000</u>      | <u>0</u>          | <u>8,755</u>      |                   | <u>34,754</u>     |

Location in Country:

Province of Salcedo

PVO Program Manager for Headquarters:

Barbara Taveras, Coordinator for Latin America and Caribbean  
 Joanne Fujimoto, Coordinator for Latin America and Caribbean - July 1989  
 K. E. Brown, Jr., Coordinator for Latin America and Caribbean - November 1990  
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Local Counterpart/Host Country Agency:

CAFESA - Federated Farmers of Salcedo

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COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: DOMINICAN REPUBLJC

Project Purpose:

III-DR-AG.WAT/PAX-01 COMMUNITY IRRIGATION AND FARMING

This project seeks to increase agricultural production and family income of approximately 350 farming families in 5 rural communities through support of communal agricultural projects, training in production techniques and provision of credit, seeds and water. Training in soil conservation, rational water use and marketing of cash crops are emphasized.

Project Implementation:

Start Date: 1988 Completion Date: 1992

Successfully completed. Three miles of pipeline were laid out to one additional community. In another, 48 families benefit from multipurpose water systems. In yet another, 35 family faucets have been installed. Five distribution lines were extended for crop diversification.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS\$ | 0                           | 4,000      | 0          | 3,666      |            |            |
| PVO\$  | 5,000                       | 0          | 0          | 0          |            | 18,600     |
| OTHER  |                             |            |            |            |            | 12,600     |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 13,600     |
| TOTAL  | 5,000                       | 4,000      | 0          | 3,666      |            | 44,200     |

Location in Country:

San Jose de Ocoa, Southwestern region.

PVO Program Manager for Headquarters:

Barbara Taveras, Coordinator for Latin America and Caribbean  
 Joanne Fujimoto, Coordinator for Latin America and Caribbean - July 1989  
 K. E. Brown, Jr., Coordinator for Latin America and Caribbean - November 1990  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Hermandad Inc.

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: DOMINICAN REPUBLIC

Project Purpose:

III-DR-CD/J254-EpCh INTEGRATED DEVELOPMENT

This project provides institutional support to Social Service of Dominican Churches. SSID conducts socio economic development programs in fish production, potable water, small animal raising, production of handicrafts, nutrition, health, non formal education, community organization and agricultural production. Programs reach over 120,000 needy persons throughout the country.

Project Implementation:

Start Date: 1984 Completion Date: 1989

Successfully completed. The project benefitted 28 nutrition centers, 100 small scale fish producers and 30 micro enterprises. 25 wells were constructed yearly and 41 rural community groups received agricultural credit, training and non formal education.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AID\$  | 5,000                       |            |            |            |            |            |
| PVO\$  | 0                           |            |            |            |            | 90,000     |
| OTHER  |                             |            |            |            |            | 1,369,810  |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 818,640    |
| TOTAL  | 5,000                       |            |            |            |            | 2,278,450  |

Location in Country:

Countrywide

PVO Program Manager for Headquarters:

Barbara Taveras, Coordinator for Latin America and Caribbean  
 Joanne Fujimoto, Coordinator for Latin America and Caribbean - July 1989  
 K. E. Brown, Jr., Coordinator for Latin America and Caribbean - November 1990  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

SSID - Social Services of Dominican Churches

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: DOMINICAN REPUBLIC

Project Purpose:

III-DR-CD.WOM/EpCh-06 CONSOLIDATION RURAL WOMEN'S GROUPS

The project is to promote and support formation and consolidation of about 80 women's groups in Azua and Peravia Provinces in an effort to deepen the process of social and economic development of 800 women in poor rural areas.

Project Implementation:

Start Date: 1988 Completion Date: 1989

Withdrawn and closed. Major staff changes of the project holder and delays in implementation of another CODEL assisted project were the basis for this joint decision. The proposal may be reevaluated at a later date.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   | 0                           |            |            |            |            |            |
| PVOS   | 0                           |            |            |            |            | 71,595     |
| OTHER  |                             |            |            |            |            | 252,000    |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 27,997     |
| TOTAL  | 0                           |            |            |            |            | 351,592    |

Location in Country:

Provinces of Azua and Peravia, Southwestern region.

PVO Program Manager for Headquarters:

Barbara Taveras, Coordinator for Latin America and Caribbean  
 Joanne Fujimoto, Coordinator for Latin America and Caribbean - July 1989  
 K. E. Brown, Jr., Coordinator for Latin America and Caribbean - November 1990  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

MUDE - Dominican Women in Development

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: DOMINICAN REPUBLIC

Project Purpose:

III-DR-CD.WOM/SLA-05 EDUCATION FOR WOMEN IN DEVELOPMENT

To provide non formal education, leadership and technical training opportunities to 8,000 rural women to increase their level of participation in decision making processes within their families and communities and encourage women's awareness of their potential for self development. A fundamental element of MUDE involves a revolving loan fund for income generating activities.

Project Implementation:

Start Date: 1984 Completion Date: 1990

Successfully completed. Activities during the life of the project include: 400 talks to 326 members and leaders; 68 workshops for 1,733 participants; 61 production related course for 1,746 women, 19 inter group encounters; 18 area encounters; two national encounters for 900 participants. Forty nine projects were approved for 822 beneficiaries.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS\$ | 0                           | 0          |            |            |            |            |
| PVO\$  | 19,500                      | 19,500     |            |            |            | 270,352    |
| OTHER  |                             |            |            |            |            | 486,398    |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 470,265    |
| TOTAL  | 19,500                      | 19,500     |            |            |            | 1,227,015  |

Location in Country:

Countrywide

PVO Program Manager for Headquarters:

Barbara Taveras, Coordinator for Latin America and Caribbean  
 Joanne Fujimoto, Coordinator for Latin America and Caribbean - July 1989  
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Local Counterpart/Host Country Agency:

MUDE - Dominican Women in Development

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COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: DOMINICAN REPUBLIC

Project Purpose:

III-DR-ED.EFD/EpCh-05 TECHNICAL SUPPORT SERVICES

To strengthen the institutional capacity of about 45 local social service and development organizations through training in such areas as financial management, program planning, project design, monitoring and evaluation, communication, and fund raising skills. About 5,000 persons will benefit.

Project Implementation:

Start Date: 1988 Completion Date: 1991

Successfully completed. During the project, CEDOIS conducted 58 training events for some 3,050 technicians from local development organizations. CEDOIS also initiated a small loan fund, benefitting 20 small-scale projects of member organizations..

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AID\$  | 13,000                      | 6,000      | 17,000     |            |            |            |
| PVO\$  | 0                           | 0          | 0          |            |            | 46,000     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 22,774     |
| TOTAL  | 13,000                      | 6,000      | 17,000     |            |            | 68,774     |

Location in Country:

Countrywide

PVO Program Manager for Headquarters:

Barbara Taveras, Coordinator for Latin America and Caribbean  
 Joanne Fujimoto, Coordinator for Latin America and Caribbean - July 1989  
 K. E. Brown, Jr., Coordinator for Latin America and Caribbean - November 1990  
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Local Counterpart/Host Country Agency:

CEDOIS - Dominican Center of Social Organizations

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: ECUADOR

Project Purpose:

III-ECU-ED.EXT/LWR-11 INVESTIGATION AND TRAINING FOR COMMUNITY EDUCATION

To develop an experiential community education module for use in indigenous communities. This includes design of a curriculum and textbooks for each of six elementary grades in Quechua or Spanish, mathematics, natural sciences, and social sciences. Beneficiaries will be 20,000 persons in 20 Quechua communities.

Project Implementation:

Start Date: 1990 Completion Date: 1991

Withdrawn and closed. Internal divisions in community organizations in the area led to their dissolution, making it impractical to implement these activities. As a result, CODEL has closed this project.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AIDS\$ |                             | 0                 | 0                 |                   |                   |                   |
| PVOS\$ |                             | 0                 | 0                 |                   |                   | 20,860            |
| OTHER  |                             |                   |                   |                   |                   |                   |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | 10,800            |
| TOTAL  |                             | 0                 | 0                 |                   |                   | 31,660            |

Location in Country:

Simiatug, Bolivar Province

PVO Program Manager for Headquarters:

Barbara Taveras, Coordinator for Latin America and Caribbean  
 Joanne Fujimoto, Coordinator for Latin America and Caribbean - July 1989  
 K. E. Brown, Jr., Coordinator for Latin America and Caribbean - November 1990  
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Local Counterpart/Host Country Agency:

CEDIME - Center for Research & Documentation of Social Movements in Ecuador

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: GUATEMALAProject Purpose:

III-GUA-AG/J270-CCF RURAL MICRO ENTERPRISES

To assist 45 graduates of Instituto Indigena Santiago to settle back in their rural communities and initiate viable, productive, economic enterprises. CODEL funding will contribute to a revolving loan fund, which will allow the project to be expanded to additional communities.

Project Implementation:

Start Date: 1987 Completion Date: 1990

Successfully completed. The project exceeded its objectives with 54 active micro enterprises. A number of them are providing important services to the community. All have increased the income level of the participants. A continuation of this project supports similar activities in new areas.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AID\$  | 3,775                       | 0          |            |            |            |            |
| PVOS   | 6,250                       | 0          |            |            |            | 60,000     |
| OTHER  |                             |            |            |            |            | 5,000      |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 25,000     |
| TOTAL  | 10,025                      | 0          |            |            |            | 90,000     |

Location in Country:

Altiplano - Highlands

PVO Program Manager for Headquarters:

Barbara Taveras, Coordinator for Latin America and Caribbean  
 Joanne Fujimoto, Coordinator for Latin America and Caribbean - July 1989  
 K. E. Brown, Jr., Coordinator for Latin America and Caribbean - November 1990  
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Local Counterpart/Host Country Agency:

Instituto Indigena Santiago

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COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: GUATEMALAProject Purpose:

III-GUA-MD.EXT/J274-LWR COMMUNITY HEALTH SERVICES

To provide support to ASECSA in its efforts to provide coordination and technical support services to 85 private, community based health and development organizations in Guatemala. ASECSA conducts a two fold program consisting of training of community health promoters and provision of pharmaceutical and educational material to member organizations at low cost.

Project Implementation:

Start Date: 1987 Completion Date: 1991

Completed. ASECSA's audit for 1990 and subsequent correspondence with the project holder indicates that accounting practices resulted in capital acquisitions not being listed in inventories, and that loans to member organizations for medicine purchases have been written off as uncollectible. As a result of these irregularities, CODEL has terminated its support to this project.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AID\$  | 0                           | 0          | 0          |            |            |            |
| PVO\$  | 25,420                      | 25,000     | 0          |            |            | 105,840    |
| OTHER  |                             |            |            |            |            | 595,568    |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 81,982     |
| TOTAL  | 25,240                      | 25,000     | 0          |            |            | 783,390    |

Location in Country:

Chimaltenango

PVO Program Manager for Headquarters:

Barbara Taveras, Coordinator for Latin America and Caribbean  
 Joanne Fujimoto, Coordinator for Latin America and Caribbean - July 1989  
 K. E. Brown, Jr., Coordinator for Latin America and Caribbean - November 1990  
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Local Counterpart/Host Country Agency:

ASECSA - Association of Community Health Services

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: HAITIProject Purpose:

III-HAI-CD.WOM/CRS-06 DEVELOPMENT OF PEASANTS OF MOMBIN

To create community based groups which will work to improve social, economic and health conditions of the area. Objectives include formation of 57 mixed groups of farmers; men and women, and 12 women's groups and strengthening of 400 other groups. Training will be given in cooperativism, appropriate farming techniques, preventive health, nutrition and hygiene. Income will be increased through income generating activities. A total of 5,000 persons will benefit.

Project Implementation:

Start Date: 1989

Estimated Completion Date: 1992

In progress. Despite Haiti's political problems during this period, 232 groups have received assistance, and 36 new groups were added. They have planted 257 gardens using improved techniques. Sale from the harvest has helped establish an economic basis for the groups. An additional 200 persons have taken part in cooperativism training.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS\$ | 0                           | 0          | 0          | 6,982      |            |            |
| PVOS\$ | 5,000                       | 5,000      | 38,000     | 28,738     |            | 83,720     |
| OTHER  |                             |            |            |            |            | 51,272     |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 18,975     |
| TOTAL  | 5,000                       | 5,000      | 38,000     | 35,720     |            | 153,967    |

Location in Country:

Mombin Crochu, Central Plateau

PVO Program Manager for Headquarters:

Barbara Taveras, Coordinator for Latin America and Caribbean  
 Joanne Fujimoto, Coordinator for Latin America and Caribbean - July 1989  
 K. E. Brown, Jr., Coordinator for Latin America and Caribbean - November 1990  
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Local Counterpart/Host Country Agency:

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COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
Project/Grant No.: OTR-0158-A-00-8219  
Grant Dates: July 1, 1988 to June 30, 1993  
Funding Mechanism: CA

PDPM - Project for the Development of the Peasants of Mombin

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: HAITIProject Purpose:

## III-HAI-CD.EXT/EpCH-07 CORMIER DEVELOPMENT PROJECT

To establish a community development organization based on traditional five person work groups known as "coadis" in order to restore productivity to the land and initiate income generating projects in support of health, education and other needed services. Twelve animators will be trained, demonstration plots will be established, women's activities will be promoted and credit for small scale income generating activities will be provided. Some 4,500 residents of the District of Cormier will benefit.

Project Implementation:

Start Date: 1990

Estimated Completion Date: 1993

Successfully completed. Despite Haiti's political problems, training and conservation activities benefitted over 280 families.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS\$ |                             | 0          | 0          | 12,480     | 25,981     |            |
| PVO\$  |                             | 0          | 41,000     | 9,000      | 0          | 90,000     |
| OTHER  |                             |            |            |            |            | 145,000    |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            |            |
| TOTAL  |                             | 0          | 41,000     | 21,480     | 25,981     | 235,025    |

Location in Country:

Leogane Comune, Cormier District

PVO Program Manager for Headquarters:

Barbara Taveras, Coordinator for Latin America and Caribbean  
 Joanne Fujimoto, Coordinator for Latin America and Caribbean - July 1989  
 K. E. Brown, Jr., Coordinator for Latin America and Caribbean - November 1990  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Cormier Development Project Committee

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: HONDURASProject Purpose:

III-HON-AG.ENV/J282-MCC SOIL AND WATER CONSERVATION TRAINING

The project will raise consciousness about conservation and help hillside farmers increase agricultural production through training in modern, simple soil and water conservation techniques. Twenty four peasant leaders from 12 communities will be trained, benefitting 1,800 persons. Tree nurseries and reforestation will be promoted in two communities.

Project Implementation:

Start Date: 1989 Completion Date: 1992

Successfully completed. Project successfully raised consciousness about conservation and assisted 2,000 hillside farmers increase agricultural production through training in modern, simple soil and water conservation techniques. Thirty peasant leaders from 12 communities were trained. Tree nurseries and reforestation were promoted in four communities. Additional benefits include creation of a national coordination body of NGOs and governmental agencies involved in soil conservation activities.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AID\$  | 0                           | 0          | 0          | 0          |            |            |
| PVOS   | 0                           | 11,500     | 6,500      | 3,000      |            | 21,000     |
| OTHER  |                             |            |            |            |            | 15,406     |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 11,200     |
| TOTAL  | 0                           | 11,500     | 6,500      | 3,000      |            | 47,606     |

Location in Country:

Santa Barbara Department

PVO Program Manager for Headquarters:

Barbara Taveras, Coordinator for Latin America and Caribbean  
 Joanne Fujimoto, Coordinator for Latin America and Caribbean - July 1989  
 K. E. Brown, Jr., Coordinator for Latin America and Caribbean - November 1990  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Social Action Commission of the Mennonite Church of Honduras

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: HONDURAS

Project Purpose:

## III-HON-AG.NUT/MFM-14 APPLIED NUTRITION PROGRAM

To expand Applied Nutrition Program of MFM to approximately 43 more needy communities in Olancho Department. Project activities include nutrition and health education courses for mothers; management training for Ministry of Health personnel; training of villagers in improved agricultural techniques and promotion and support of income generating projects for 14,000 beneficiaries.

Project Implementation:

Start Date: 1987 Completion Date: 1989

Successfully completed. Over 1,000 undernourished children and 700 pregnant women are nutritionally monitored through the program. A Community Nutrition Watch was initiated to detect and resolve nutritional and environmental problems in 13 communities in an expansion area. Introduction of family and commercial vegetable gardens has been successful.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AIDS\$ | 0                           |                   |                   |                   |                   |                   |
| PVO\$  | 0                           |                   |                   |                   |                   | 15,000            |
| OTHER  |                             |                   |                   |                   |                   | 226,700           |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   |                   |
| TOTAL  | 0                           |                   |                   |                   |                   | 241,700           |

Location in Country:

Olancho Department

PVO Program Manager for Headquarters:

Barbara Taveras, Coordinator for Latin America and Caribbean  
 Joanne Fujimoto, Coordinator for Latin America and Caribbean - July 1989  
 K. E. Brown, Jr., Coordinator for Latin America and Caribbean - November 1990  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

MFM/FFH - Meals for Millions/Freedom From Hunger Foundation

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COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: HONDURASProject Purpose:

III-HON-CL.WAT/MFM-15 WATER AND SANITATION PROGRAM

To provide adequate potable water systems for villages in rural communities in northwestern Honduras. During the first year, eight communities will have access to potable water, and 246 latrines will be constructed. Community leaders will be trained to operate and maintain each system and manage development in related areas. The project seeks to benefit 246 families, with a 1.500 total direct beneficiaries.

Project Implementation:

Start Date: 1987 Completion Date: 1989

Successfully completed. Potable water systems were installed in nine communities, benefitting 246 families. The target for latrine construction was also met within the project period.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AID\$  | <u>0</u>                    |                   |                   |                   |                   |                   |
| PVOS   | <u>0</u>                    |                   |                   |                   |                   | <u>15,000</u>     |
| OTHER  |                             |                   |                   |                   |                   | <u>125,185</u>    |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | <u>43,200</u>     |
| TOTAL  | <u>0</u>                    |                   |                   |                   |                   | <u>183,385</u>    |

Location in Country:

Northern Honduras

PVO Program Manager for Headquarters:

Barbara Taveras, Coordinator for Latin America and Caribbean  
 Joanne Fujimoto, Coordinator for Latin America and Caribbean - July 1989  
 K. E. Brown, Jr., Coordinator for Latin America and Caribbean - November 1990  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

APP - Agua Para El Pueblo

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: NICARAGUAProject Purpose:

## III-NIC-MD.EXT/J289 RURAL HEALTH PROMOTION

This project will facilitate development of preventative health capacities and appropriate local health infrastructure in 38 communities, ranging from 200 to 3,000 people each in four geographic areas of the Atlantic Coast region, reducing the level of morbidity/mortality by 50 percent in two years.

Project Implementation:

Start Date: 1989 Completion Date: 1991

Completed. Continued lack of donor response to CODEL's funding search for this project has resulted in a limitation of CODEL's commitment to the amount listed below.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AIDS   |                             |                   | 0                 | 0                 |                   |                   |
| PVOS   |                             |                   | 10,000            | 10,000            |                   | 20,000            |
| OTHER  |                             |                   |                   |                   |                   | 303,380           |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   |                   |
| TOTAL  |                             |                   | 10,000            | 10,000            |                   | 323,380           |

Location in Country:

Atlantic Coast Region

PVO Program Manager for Headquarters:

Barbara Taveras, Coordinator for Latin America and Caribbean  
 Joanne Fujimoto, Coordinator for Latin America and Caribbean - July 1989  
 K. E. Brown, Jr., Coordinator for Latin America and Caribbean - November 1990  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

AMC - Christian Medical Action

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: PERUProject Purpose:

## III-PER-AG.ENV/CRS-07 ECO DEVELOPMENT PROJECT

To design and begin implementation of a three year development plan for micro region of Lurin. This will involve an initial survey with participation of community groups to assess the existing resource base and potential for agricultural development, planning of small demonstration projects, and garbage recycling in urban areas. Project will benefit 40,000 residents in valleys of Lurin and Pachacamac.

Project Implementation:

Start Date: 1990 Completion Date: 1991

Successfully completed. Initial ecological survey of the region has identified the possibility of agro ecological development. A waste recycling/pig raising demonstration facility has been established in the Lurin Valley. Replicability of this activity is currently being assessed.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AIDS   |                             | 9,000             | 0                 | 9,350             |                   |                   |
| PVOS   |                             | 0                 | 0                 | 0                 |                   | 18,350            |
| OTHER  |                             |                   |                   |                   |                   | 61,150            |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | 14,700            |
| TOTAL  |                             | 9,000             | 0                 | 9,350             |                   | 94,200            |

Location in Country:

Lurin Valley

PVO Program Manager for Headquarters:

Barbara Taveras, Coordinator for Latin America and Caribbean  
 Joanne Fujimoto, Coordinator for Latin America and Caribbean - July 1989  
 K. E. Brown, Jr., Coordinator for Latin America and Caribbean - November 1990  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

IDMA - Environment &amp; Development Institute

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: PERUProject Purpose:

## III-PER-CD.ENV/LWR-07 GARBAGE/INCOME GENERATION

The project helps to improve standard of living, levels of employment and environmental conditions in the District of San Martin de Porres through a process which integrates environmental hygiene and income generation. The population of 540,000 inhabitants of San Martin de Porres will benefit from this project.

Project Implementation:

Start Date: 1987 Completion Date: 1990

Successfully completed. Transfer of project activity to a local committee is underway. Tree planting activities will continue under the auspices of the municipality.

| Year   | P R O J E C T F U N D I N G |                   |                   |                   |                   | TOTAL             |
|--------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|        | <u>FYE6/30/89</u>           | <u>FYE6/30/90</u> | <u>FYE6/30/91</u> | <u>FYE6/30/92</u> | <u>FYE6/30/93</u> | <u>LOP BUDGET</u> |
| AIDS   | <u>10,000</u>               |                   |                   |                   |                   |                   |
| PVO\$  | <u>6,784</u>                |                   |                   |                   |                   | <u>37,000</u>     |
| OTHER  |                             |                   |                   |                   |                   |                   |
| INKIND |                             |                   |                   |                   |                   |                   |
| LOCAL  |                             |                   |                   |                   |                   | <u>62,600</u>     |
| TOTAL  | <u>16,784</u>               |                   |                   |                   |                   | <u>99,600</u>     |

Location in Country:

Lima

PVO Program Manager for Headquarters:

Barbara Taveras, Coordinator for Latin America and Caribbean  
 Joanne Fujimoto, Coordinator for Latin America and Caribbean - July 1989  
 K. E. Brown, Jr., Coordinator for Latin America and Caribbean - November 1990  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

IDMA - Environment &amp; Development Institute

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: PERUProject Purpose:

III-PER-CD.WOM/J276-CWS LEADERSHIP TRAINING FOR PEASANT WOMEN

This project will contribute to increasing the level of participation of peasant women in decision making process within their families and communities. Over 300 women in 30 women's groups will benefit from the project.

Project Implementation:

Start Date: 1988 Completion Date: 1990

Successfully completed. Community groups have been consolidated. Workshops focused on diversifying agriculture (vegetables, bread for exchange, rabbits and guinea pigs), and exchange of products between Huancayo highlands, Lima and the coastal areas in order to reduce to cost of basic goods for both areas.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   | 0                           | 0          |            |            |            |            |
| PVOS   | 13,167                      | 0          |            |            |            | 13,167     |
| OTHER  |                             |            |            |            |            |            |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 1,400      |
| TOTAL  | 13,167                      | 0          |            |            |            | 20,567     |

Location in Country:

Mantaro Valley, Junin

PVO Program Manager for Headquarters:

Barbara Taveras, Coordinator for Latin America and Caribbean  
 Joanne Fujimoto, Coordinator for Latin America and Caribbean - July 1989  
 K. E. Brown, Jr., Coordinator for Latin America and Caribbean - November 1990  
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Local Counterpart/Host Country Agency:

PRODEI - Integral Development Program

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: PERU

Project Purpose:

## III-PER-CD.WOM/J283-CRS WOMEN'S MICROENTERPRISES

This project aims to raise standard of living of over 435 women and their families in two communities in the District of Chorrillos through creation of permanent sources of employment and generation of supplementary income. This will involve promotion of group activities, establishment of two micro enterprises and appropriate technical and management training.

Project Implementation:

Start Date: 1989 Completion Date: 1991

Successfully completed. Several group workshops have made a profit for their nearly 100 member women. The project holder has hired an industrial engineer to improve production and product quality.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS\$ | 0                           | 0          | 0          |            |            |            |
| PVO\$  | 3,600                       | 7,200      | 0          |            |            | 10,800     |
| OTHER  |                             |            |            |            |            | 35,650     |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            | 4,320      |
| TOTAL  | 3,600                       | 7,200      | 0          |            |            | 50,770     |

Location in Country:

District of Chorrillos, Lima

PVO Program Manager for Headquarters:

Barbara Taveras, Coordinator for Latin America and Caribbean  
 Joanne Fujimoto, Coordinator for Latin America and Caribbean - July 1989  
 K. E. Brown, Jr., Coordinator for Latin America and Caribbean - November 1990  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

Instituto de la Mujer Peruana

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: PERUProject Purpose:

III-PER-ED/J300-MM PHOTOGRAPHY FOR CHANGE - Previously listed as III.PER.ED.J287

To contribute toward strengthening base organizations by developing internal processes of communication. The approach of TAFOS, Social Photography Workshops, is to utilize photographic medium as a means of creating an autonomous, democratic, popular national identity.

Project Implementation:

Start Date: 1990

Estimated Completion Date: 1993

In progress. Eight workshops were carried out geared specifically to farmers, miners and residents of urban settings. 60 photographers received training and took over 35,000 photos in a year. Additionally, 200 photo murals created and displayed in community expositions, 126 photos were published in Peruvian newspapers and periodicals.

| Year   | P R O J E C T F U N D I N G |            |            |            |            | TOTAL      |
|--------|-----------------------------|------------|------------|------------|------------|------------|
|        | FYE6/30/89                  | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   |                             | 0          | 0          | 0          | 0          |            |
| PVOS   |                             | 2,500      | 33,500     | 5,000      | 5,000      | 88,000     |
| OTHER  |                             |            |            |            |            | 144,800    |
| INKIND |                             |            |            |            |            |            |
| LOCAL  |                             |            |            |            |            |            |
| TOTAL  |                             | 2,500      | 33,500     | 5,000      | 5,000      | 120,000    |

Location in Country:

Department of Puno

PVO Program Manager for Headquarters:

Barbara Taveras, Coordinator for Latin America and Caribbean  
 Joanne Fujimoto, Coordinator for Latin America and Caribbean - July 1989  
 K. E. Brown, Jr., Coordinator for Latin America and Caribbean - November 1990  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

TAFOS - Social Photography Workshops

COUNTRY INFORMATION FOR  
A.I.D.-SUPPORTED PVO PROJECTS

Organization: Coordination in Development  
 Project/Grant No.: OTR-0158-A-00-8219  
 Grant Dates: July 1, 1988 to June 30, 1993  
 Funding Mechanism: CA

COUNTRY NAME: REGIONALProject Purpose:

III-REG-AG.TEC/J284-SHCJ AGRO ECOLOGY AND DEVELOPMENT CONSORTIUM

This project supports the training program of the Latin American Consortium on Agro-ecology and Development. This new organization seeks to strengthen member technological capacity, provide scientific support, sensitize public opinion, influence policy, and train PVO personnel through seminars, special courses, internships and exchanges. The project will benefit some 200 PVOs that are part of these networks.

Project Implementation:

Start Date: 1989

Estimated Completion Date: 1992

In progress. CLADES staff has visited all member organizations and assessed effectiveness of training current material. Standardization of agro ecological techniques and training material is in progress.

| Year   | ----- P R O J E C T F U N D I N G ----- |            |            |            |            | TOTAL      |
|--------|---|------------|------------|------------|------------|------------|
|        | FYE6/30/89                              | FYE6/30/90 | FYE6/30/91 | FYE6/30/92 | FYE6/30/93 | LOP BUDGET |
| AIDS   | 0                                       | 0          | 0          | 0          |            |            |
| PVOS   | 0                                       | 17,500     | 35,000     | 10,000     |            | 90,000     |
| OTHER  |   |            |            |            |            | 511,640    |
| INKIND |   |            |            |            |            |            |
| LOCAL  |   |            |            |            |            |            |
| TOTAL  | 0                                       | 17,500     | 35,000     | 10,000     |            | 601,640    |

Location in Country:

Latin America Region

PVO Program Manager for Headquarters:

Barbara Taveras, Coordinator for Latin America and Caribbean  
 Joanne Fujimoto, Coordinator for Latin America and Caribbean - July 1989  
 K. E. Brown, Jr., Coordinator for Latin America and Caribbean - November 1990  
 CODEL, Inc. 475 Riverside Drive, New York, NY 10115 Tel: (212)870-3000

Local Counterpart/Host Country Agency:

CLADES - Latin American Consortium on Agro Ecology and Development

## AFRICA PROJECTS - AID ASSISTED COUNTRIES

| PROJECT NUMBER     | TOTAL COST              | CODEL BUDGET | LOCAL FUNDS | OTHER FUNDS | -----FYE 6/30/93----- |        |         |         |
|--------------------|-------------------------|--------------|-------------|-------------|-----------------------|--------|---------|---------|
|                    |                         |              |             |             | AIDS                  | PVOS   | TOTAL   |         |
| 1                  | I-BOT-AG.ED/J304-YWCA   | 99,500       | 74,500      | 25,000      |                       | 12,500 | 12,500  |         |
| 2                  | I-CAM-AG.HPI-03         | 217,322      | 90,000      | 66,655      | 60,667                | 15,000 | 15,000  |         |
| 3                  | I-CAM-CD/MHM-68         | 184,555      | 60,000      | 25,600      | 98,955                | 13,000 | 13,000  |         |
| 4                  | I-CAM-CD.WAT/HPI-05     | 36,900       | 33,000      | 3,900       |                       | 10,595 | 10,595  |         |
| 5                  | I-CAM-CD.WAT/MHM-64     | 132,150      | 48,430      | 23,005      | 60,715                |        |         |         |
| 6                  | I-CAM-CD.WAT/MHM-66     | 11,200       | 9,200       | 2,000       |                       |        |         |         |
| 7                  | I-CAM-CD.WAT/MHM-70     | 72,500       | 25,000      | 29,000      | 18,500                | 9,905  | 9,905   |         |
| 8                  | I-CAM-CD.WOM/MHM-65     | 9,900        | 7,600       | 2,300       |                       |        |         |         |
| 9                  | I-CAM-CD.WOM/MHM-69     | 18,000       | 14,400      | 3,600       |                       |        |         |         |
|                    | I-CAM-MD.J294/MHM       | 38,300       | 25,500      | 2,920       | 9,880                 | 6,000  | 6,000   |         |
|                    | I-CAM-MD/MHM-67         | 27,500       | 19,500      | 8,000       |                       |        |         |         |
|                    | I-EGY-CD.EFD/UCBWM-06   | 360,990      | 135,000     | 34,630      | 191,360               |        |         |         |
|                    | I-GAM-AG.ED/YMCA-13     | 42,000       | 35,000      | 7,000       |                       | 5,000  | 5,000   |         |
|                    | I-GHA-AG/PEW-01         | 35,000       | 35,000      |             |                       |        |         |         |
|                    | I-GHA-AG.ENV/J281-SVD   | 47,200       | 37,200      | 10,000      |                       |        |         |         |
|                    | I-GHA-CD.WAT/J279-SMA   | 33,000       | 29,500      | 3,500       |                       |        |         |         |
|                    | I-GHA.ED.WOM/J276-MMS   | 184,285      | 83,600      | 92,815      | 7,870                 | 5,500  | 5,500   |         |
|                    | I-GHA-MD.MCH/J259-MMS   | 1,956,896    | 88,306      | 1,770,165   | 98,425                |        |         |         |
|                    | I-GHA-MD.PHC/J277-PCUSA | 69,300       | 52,400      | 13,900      | 3,000                 |        |         |         |
|                    | I-KEN-AG/J255-MAfr      | 142,583      | 89,216      | 25,286      | 28,081                |        |         |         |
|                    | I-KEN-AG/J262-MAfr      | 57,207       | 25,833      |             | 31,374                |        |         |         |
|                    | I-KEN-AG/SPS-07         | 100,060      | 89,860      | 10,200      |                       |        |         |         |
|                    | I-KEN-AG.ENV/CCF-02     | 95,930       | 94,130      | 1,800       |                       | 4,260  | 25,220  |         |
|                    | I-KEN-AG.ENV/UMCOR-06   | 154,500      | 100,000     | 9,000       | 45,500                | 9,770  | 9,770   |         |
|                    | I-KEN-CD-AG/J295-MS     | 351,625      | 100,000     | 26,400      | 225,225               | 10,000 | 10,000  |         |
|                    | I-KEN-CD.WAT/TECH-03    | 597,430      | 50,000      | 30,000      | 517,430               |        |         |         |
|                    | I-KEN-CD.WAT/TECH-05    | 96,500       | 24,500      | 46,500      | 25,500                | 5,000  | 5,000   |         |
|                    | I-KEN-CD.WOM/YWCA-01    | 114,714      | 82,614      | 32,100      |                       | 11,000 | 11,000  |         |
|                    | I-KEN-MD.PHC/SHCJ-03    | 100,460      | 42,040      | 41,100      | 17,320                |        |         |         |
|                    | I-LIB.ED/SMA-04         | 98,045       | 60,695      | 37,350      |                       | 10,000 | 10,000  |         |
|                    | I-LIB-MD.MCH/FMM-06     | 193,000      | 30,350      | 149,650     | 13,000                |        |         |         |
|                    | I-MAD-CD.WAT/CWS-17     | 25,000       | 20,000      | 5,000       |                       | 3,000  | 3,000   |         |
| 3                  | I-SEN-AG/SM-06          | 55,000       | 43,900      | 11,100      |                       |        |         |         |
| Sub-Totals, page 1 |                         | 5,758,552    | 1,756,274   | 2,549,476   | 1,452,802             | 4,260  | 151,490 | 155,750 |

## AFRICA PROJECTS - AID ASSISTED COUNTRIES

| PROJECT NUMBER | TOTAL COST             | CODEL BUDGET | LOCAL FUNDS | OTHER FUNDS | -----FYE 6/30/93----- |        |         |         |
|----------------|------------------------|--------------|-------------|-------------|-----------------------|--------|---------|---------|
|                |                        |              |             |             | AIDS\$                | PVOS\$ | TOTAL   |         |
| 4              | I-SEN-CD.WOM/CRS-09    | 110,000      | 88,555      | 11,445      | 10,000                |        |         |         |
| 5              | I-SL-AG/AMEC-02        | 28,910       | 16,270      | 7,640       | 5,000                 |        | 10,670  | 10,670  |
| 6              | I-SL-AG/YMCA-12        | 16,400       | 7,500       | 1,400       | 7,500                 |        |         |         |
| 7              | I-SL-AG.WOM/CSSP-01    | 25,000       | 19,500      | 4,000       | 1,500                 |        |         |         |
| 8              | I-SL-MD.CD/MFM-10      | 543,000      | 120,000     | 135,000     | 288,000               |        |         |         |
| 9              | I-SWA-AG/EpCh-03       | 167,700      | 95,700      | 72,000      |                       |        |         |         |
| 0              | I-SWA-AG.ENV/EpCh-04   | 33,000       | 23,500      | 9,500       |                       |        | 15,000  | 15,000  |
| 1              | I-SWA-CD/EpCh-06       | 14,424       | 13,464      | 960         |                       |        |         |         |
| 42             | I-SWA-CD.WOM/CWS-15    | 68,200       | 59,100      | 1,000       | 8,100                 |        |         |         |
| 43             | I-SWA-ED/J292-LWR      | 436,400      | 48,000      | 388,400     |                       | 16,921 | 5,500   | 22,421  |
| 44             | I-TAN-AG/J266-HPI      | 621,364      | 25,000      | 188,215     | 408,149               |        |         |         |
| 45             | I-TAN-AG.CD/LWR-09     | 205,082      | 41,275      | 35,000      | 128,807               |        | 96      | 96      |
| 46             | I-TAN-AG.ENV/CSSP-03   | 59,600       | 49,000      | 10,600      |                       |        |         |         |
| 47             | I-TAN-AG.WOM/J277-CSSP | 45,800       | 26,000      | 18,300      | 1,500                 |        |         |         |
| 48             | I-TAN-CD/J265-MS       | 85,570       | 79,920      | 5,650       |                       |        |         |         |
| 49             | I-TAN-CD/MS-06         | 224,000      | 90,000      | 88,610      | 45,390                |        |         |         |
| 0              | I-TAN-CD/UMCOR-08      | 92,200       | 64,000      | 5,250       | 22,950                |        | 8,000   | 8,000   |
| 1              | I-TAN-CD.WAT/J268-CSSP | 391,220      | 50,480      |             | 340,740               |        |         |         |
| 2              | I-TAN-ED.WOM/CSSP-02   | 76,010       | 43,135      | 32,250      | 625                   |        |         |         |
| 3              | I-TO-CD.WAT/UCBWM-08   | 44,740       | 42,040      | 2,700       |                       |        |         |         |
| 4              | I-UG-AG.ED/J303-MAF    | 5,000        | 4,150       | 850         |                       |        | 4,150   | 4,150   |
| 5              | I-UG-AG.ENV/J269-LWR   | 18,800       | 14,600      | 4,200       |                       |        |         |         |
| 6              | I-UG-CD.WOM/J296-UCBWM | 121,000      | 82,000      | 25,500      | 13,500                |        | 20,579  | 20,579  |
| 7              | I-UG-MD/AMEC-01        | 41,432       | 35,144      | 6,288       |                       |        | 13,644  | 13,644  |
| 8              | I-UG-MD/J293-YMCA      | 175,500      | 80,000      | 20,000      | 75,500                |        | 20,000  | 20,000  |
| 9              | I-UG-MD-CD/J278-YWCA   | 72,700       | 56,000      | 12,700      | 4,000                 |        |         |         |
| 0              | I-ZAM-AG/Mafr-13       | 27,057       | 23,782      | 3,275       |                       |        | 12,032  | 12,032  |
| 1              | I-ZAM-AG-CD/Mafr-12    | 33,240       | 27,240      |             | 6,000                 |        |         |         |
| 2              | I-ZAM.ED.EFD/WF-10     | 190,538      | 86,300      | 47,678      | 56,560                |        |         |         |
| 3              | I-ZAM-MD/J301-MAF      | 218,440      | 62,000      | 12,740      | 143,700               |        | 25,574  | 25,574  |
| 4              | I-ZIM-CD.WAT/UCBWM-11  | 186,473      | 85,076      | 22,270      | 79,127                |        |         |         |
| 5              | I-ZIM-CD.WOM/UCBWM-13  | 62,962       | 55,200      | 2,115       | 5,647                 |        |         |         |
| 6              | I-ZIM.ED/J288-MS       | 52,000       | 39,500      | 8,000       | 4,500                 |        | 33,000  | 33,000  |
|                | Sub-Totals, page 2     | 4,493,762    | 1,653,431   | 1,183,536   | 1,656,795             | 16,921 | 168,245 | 185,166 |
| AFRICA TOTALS  |                        | 10,252,314   | 3,409,705   | 3,733,012   | 3,109,597             | 21,181 | 319,735 | 340,916 |

## ASIA/PACIFIC PROJECTS - AID ASSISTED COUNTRIES

| PROJECT NUMBER     | TOTAL COST               | CODEL BUDGET | LOCAL FUNDS | OTHER FUNDS | -----FYE 6/30/93----- |        |         |         |
|--------------------|--------------------------|--------------|-------------|-------------|-----------------------|--------|---------|---------|
|                    |                          |              |             |             | AIDS\$                | PVOS   | TOTAL   |         |
| 1                  | II-BAN-CD/YMCA.07        | 1.120        | 1,000       | 120         |                       |        |         |         |
| 2                  | II-BAN-ED/CWS-19         | 39.600       | 23.000      | 16,600      |                       |        |         |         |
| 3                  | II-BAN-ED/YMCA-08        | 11.500       | 7,780       | 3,720       |                       |        |         |         |
| 4                  | II-IND-AG.CD/UCBWM-09    | 28,500       | 25,300      | 3,200       |                       |        |         |         |
| 5                  | II-IND-AG.WAT/SVD-10     | 7,500        | 5,000       | 2,500       |                       |        |         |         |
| 6                  | II-IND-CD/CRS-04         | 139,570      | 96,000      | 43,570      |                       | 2,000  | 2,000   |         |
| 7                  | II-IND-CD/CWS-18         | 17,410       | 12,500      | 4,910       |                       |        |         |         |
| 8                  | II-IND-CD/LWR-05         | 82,900       | 74,500      | 8,400       |                       |        |         |         |
| 9                  | II-IND-CD/LWR-12         | 98,235       | 86,535      | 11,700      |                       | 5,421  | 5,421   |         |
| 10                 | II-IND-CD/SVD-06         | 85,701       | 40,015      | 32,330      | 13,356                |        |         |         |
| 11                 | II-IND-CD/SVD-11         | 10,350       | 8,000       | 2,350       |                       |        |         |         |
| 12                 | II-IND-CD/UCBWM-09       | 149,875      | 96,575      | 53,300      |                       |        |         |         |
| 13                 | II-IND-CD.ENV/MHM-71     | 65,770       | 57,000      | 8,770       |                       | 7,500  | 7,500   |         |
| 14                 | II-IND-CD/YMCA-11        | 152,970      | 105,000     | 47,970      |                       |        |         |         |
| 15                 | II-IND-CD.WAT/J299-UCBWM | 34,200       | 30,000      | 4,200       |                       | 5,000  | 5,000   |         |
| 16                 | II-IND-CD.WAT/UCBWM-17   | 61,365       | 56,100      | 5,265       |                       | 16,000 | 16,000  |         |
| 17                 | II-IND-CD.WOM/HPI-04     | 25,670       | 23,100      | 2,570       |                       |        |         |         |
| 18                 | II-IND-CD.WOM/UCBWM-10   | 52,750       | 46,000      | 6,750       |                       |        |         |         |
| 19                 | II-IND-ED-AG/PIME-02     | 138,000      | 104,000     | 34,000      |                       | 17,400 | 17,400  |         |
| 20                 | II-IND-ED.HAN/ALM-02     | 58,782       | 57,457      | 1,325       |                       |        |         |         |
| 21                 | II-IND-ED.HAN/UCBWM-14   | 46,368       | 44,700      | 1,668       |                       |        |         |         |
| 22                 | II-IND-MD/J275-UMCOR     | 41,000       | 35,000      | 6,000       |                       |        |         |         |
| 23                 | II-IND-MD.HAN/PIME-01    | 60,000       | 30,000      | 6,000       | 24,000                |        |         |         |
| 24                 | II-INDO-CD.WOM/CRS-08    | 217,050      | 90,000      | 86,680      | 40,370                | 9,000  | 10,000  | 19,000  |
| 25                 | II-NEP-CD/CWS-16         | 109,260      | 96,000      | 13,260      |                       | 7,904  | 7,904   |         |
| 26                 | II-PAK-CD/CWS-20         | 28,250       | 17,650      | 10,600      |                       |        |         |         |
| 27                 | II-PAK-MD/J279-CWS       | 89,900       | 79,500      | 10,400      |                       | 31,400 | 31,400  |         |
| 28                 | II-PAK-MD.CD/J251-UPCUSA | 129,510      | 87,510      | 42,000      |                       |        |         |         |
| 29                 | II-PHIL-AG/CCF-01        | 24,950       | 7,700       | 3,500       | 13,750                |        |         |         |
| 30                 | II-PHIL-AG.CD/J285-LWR   | 93,880       | 67,420      | 26,460      |                       | 6,000  | 6,000   |         |
| Sub Totals, Page 3 |                          | 2,101,936    | 1,510,342   | 500,118     | 91,476                | 15,000 | 102,625 | 117,625 |

## ASIA/PACIFIC PROJECTS - AID ASSISTED COUNTRIES

| PROJECT NUMBER      | TOTAL COST                | CODEL BUDGET | LOCAL FUNDS | OTHER FUNDS | -----FYE 6/30/93----- |        |         |         |
|---------------------|---------------------------|--------------|-------------|-------------|-----------------------|--------|---------|---------|
|                     |                           |              |             |             | AIDS\$                | PVOS\$ | TOTAL   |         |
| 31                  | II-PHIL-AG.COP/J285-UCBWM | 63,000       | 49,000      | 14,000      |                       |        |         |         |
| 32                  | II-PHIL-AG.COP/UCBWM-07   | 55,500       | 39,500      | 16,000      | 2,120                 | 20,500 | 22,620  |         |
| 33                  | II-PHIL-AG.ENV/MHM-72     | 25,226       | 14,500      | 5,067       |                       | 8,728  | 8,728   |         |
| 34                  | II-PHIL-CD/J290-MM        | 24,840       | 13,660      | 11,180      | 4,140                 |        | 4,140   |         |
| 35                  | II-PHIL-CD/SVD-13         | 97,000       | 80,000      | 17,000      |                       | 40,000 | 40,000  |         |
| 36                  | II-PHIL-CD/UCBWM-15       | 15,425       | 11,000      | 4,425       |                       |        |         |         |
| 37                  | II-PHIL-CD.COM/SVD-09     | 39,600       | 39,600      |             |                       |        |         |         |
| 38                  | II-PHIL-CD.COM/SVD-12     | 168,820      | 90,000      | 30,400      | 48,420                | 19,000 | 24,500  |         |
| 39                  | II-PHIL-CD.COP/UCBWM-12   | 43,100       | 39,300      | 3,800       |                       |        |         |         |
| 40                  | II-PHIL-CD.ENV/MS-04      | 52,000       | 38,550      | 13,450      |                       |        |         |         |
| 41                  | II-PHIL-CD.LED/MS-02      | 121,000      | 47,500      | 20,000      | 53,500                |        |         |         |
| 42                  | II-PHIL-ED/J286-UCBWM     | 59,500       | 52,800      | 6,700       | 3,700                 |        | 3,700   |         |
| 43                  | II-PNG-CD/LWR-08          | 698,575      | 90,000      | 333,100     | 275,475               |        |         |         |
| 44                  | II-PNG-CD/SVD-08          | 38,500       | 33,000      |             | 5,500                 |        |         |         |
| 45                  | II-PNG-CD/SVD-14          | 9,000        | 9,000       |             |                       |        |         |         |
| 46                  | II-REG-CD.ENV/CWS-14      | 60,075       | 45,000      | 10,000      | 5,075                 |        |         |         |
| 47                  | II-SI-CD.WOM/SM-03        | 10,000       | 8,000       | 2,000       |                       |        |         |         |
| 48                  | II-SRI-AG/YMCA-09         | 17,000       | 15,500      | 1,500       |                       |        |         |         |
| 49                  | II-SRI-CD/J108(B)-CCSC    | 60,840       | 43,080      | 17,760      |                       |        |         |         |
| 50                  | II-THAI-AG.NUT/YMCA-05    | 64,840       | 32,350      | 32,490      |                       |        |         |         |
| Sub-Total, page 4   |                           | 1,723,841    | 791,340     | 538,872     | 393,629               | 29,230 | 93,728  | 122,958 |
| ASIA/PACIFIC TOTALS |                           | 3,825,777    | 2,301,682   | 1,038,990   | 485,105               | 44,230 | 196,353 | 240,583 |



ATTACHMENT H  
PROJECTS ACTIVE DURING AID  
COOPERATIVE AGREEMENT PERIOD

AFRICA PROJECTS - AID MATCH COUNTRIES

|    | <u>PROJECT NUMBER</u>    | <u>BENEFICIARIES</u> | <u>TOTAL COST</u> | <u>CODEL BUDGET</u> | <u>LOCAL FUNDS</u> | <u>OTHER FUNDS</u> |
|----|--------------------------|----------------------|-------------------|---------------------|--------------------|--------------------|
| 1  | I-BOT-AG. ED/J304-YWCA   | 6,000                | 99,500            | 74,500              | 25,000             |                    |
| 2  | I-CAM-AG/HPI-03          | 3,000                | 217,322           | 90,000              | 66,655             | 60,667             |
| 3  | I-CAM-CD/MHM-68          | 8,000                | 184,555           | 60,000              | 25,600             | 98,955             |
| 4  | I-CAM-CD. WAT/HPI-05     | 3,000                | 36,900            | 33,000              | 3,900              |                    |
| 5  | I-CAM-CD. WAT/MHM-64     | 12,000               | 132,150           | 48,430              | 23,005             | 60,715             |
| 6  | I-CAM-CD. WAT/MHM-66     | 2,500                | 11,200            | 9,200               | 2,000              |                    |
| 7  | I-CAM-CD. WAT/MHM-70     | 8,000                | 72,500            | 25,000              | 29,000             | 18,500             |
| 8  | I-CAM-CD. WOM/MHM-65     | 100                  | 9,900             | 7,600               | 2,300              |                    |
| 9  | I-CAM-CD. WOM/MHM-69     | 400                  | 18,000            | 14,400              | 3,600              |                    |
| 10 | I-CAM-MD/J294-MHM        | 10,000               | 38,300            | 25,500              | 2,920              | 9,880              |
| 11 | I-CAM-MD/MHM-67          | 10,000               | 27,500            | 19,500              | 8,000              |                    |
| 12 | I-EGY-CD. EFD/UCBWM-06   | 297,000              | 3,000,000         | 135,000             | 34,630             | 191,360            |
| 13 | I-GAM-MD/YMCA-13         | 368                  | 42,000            | 35,000              | 7,000              |                    |
| 14 | I-GHA-AG/PEW-01          | 1,000                | 35,000            | 35,000              |                    |                    |
| 15 | I-GHA-AG. ENV/J281-SVD   | 1,200,000            | 47,200            | 37,200              | 10,000             |                    |
| 16 | I-GHA-CD. WAT/J279-SMA   | 2,500                | 33,000            | 29,500              | 3,500              |                    |
| 17 | I-GHA-ED. WOM/J276-MMS   | 6,200                | 184,285           | 83,600              | 92,815             | 7,870              |
| 18 | I-GHA-MD. MCH/J259-MMS   | 231,000              | 1,956,896         | 88,306              | 1,770,165          | 98,425             |
| 19 | I-GHA-MD. PHC/J277-PCUSA | 100,000              | 69,300            | 52,400              | 13,900             | 3,000              |
| 20 | I-KEN-AG/J255-Maf r      | 500                  | 142,583           | 89,216              | 25,286             | 28,081             |
| 21 | I-KEN-AG/J262-Maf r      | 5,000                | 57,207            | 25,833              | 31,374             |                    |
| 22 | I-KEN-AG/SPS-07          | 4,000                | 100,060           | 89,860              | 10,200             |                    |
| 23 | I-KEN-AG. ENV/CCF-02     | 2,000                | 95,930            | 94,130              | 1,800              |                    |
| 24 | I-KEN-AG. ENV/UMCOR-06   | 15,000               | 154,500           | 100,000             | 9,000              | 45,500             |
| 25 | I-KEN-CD. AG/J295-MS     | 20,000               | 351,625           | 100,000             | 26,400             | 225,225            |
| 26 | I-KEN-CD. WAT/TECH-03    | 10,000               | 597,430           | 50,000              | 30,000             | 517,430            |
| 27 | I-KEN-CD. WAT/TECH-05    | 6,000                | 96,500            | 24,500              | 46,500             | 25,500             |
| 28 | I-KEN-CD. WOM/YWCA-01    | 750                  | 114,714           | 82,614              | 32,100             |                    |
| 29 | I-KEN-MD. PHC/SHCJ-03    | 100,000              | 100,460           | 42,040              | 41,100             | 17,320             |
| 30 | I-LIB-ED/SMA-04          | 1,300                | 98,045            | 60,695              | 37,350             |                    |
| 31 | I-LIB-MD. MCH/FMM-06     | 30,000               | 193,000           | 30,350              | 149,650            | 13,000             |
| 32 | I-MAD-CD. WAT/CWS-17     | 1,100                | 25,000            | 20,000              | 5,000              |                    |
| 33 | I-SEN-AG/SM-06           | 800                  | 55,000            | 43,900              | 11,100             |                    |
| 34 | I-SEN-CD. WOM/CRS-09     | 10,000               | 110,000           | 88,555              | 11,445             | 10,000             |
| 35 | I-SL-AG/AMEC-02          | 300                  | 28,910            | 16,270              | 7,640              | 5,000              |
| 36 | I-SL-AG/YMCA-12          | 625                  | 16,400            | 7,500               | 1,400              | 7,500              |
| 37 | I-SL-AG. WOM/CSSP-01     | 700                  | 25,000            | 19,500              | 4,000              | 1,500              |
| 38 | I-SL-MD. CD/MFM-10       | 2,200                | 543,000           | 120,000             | 135,000            | 288,000            |
| 39 | I-SWA-AG/EpCH-03         | 200                  | 167,700           | 95,700              | 72,000             |                    |
| 40 | I-SWA-AG. ENV/EpCh-04    | 340                  | 33,000            | 23,500              | 9,500              |                    |
| 41 | I-SWA-CD/EpCH-06         | 1,300                | 14,424            | 13,464              | 960                |                    |
| 42 | I-SWA-CD. WOM/CWS-15     | 160                  | 68,200            | 59,100              | 1,000              | 8,100              |
| 43 | I-SWA-ED/J292-LWR        | 300                  | 436,400           | 48,000              | 388,400            |                    |
| 44 | I-TAN-AG/J266-HPI        | 270                  | 621,364           | 25,000              | 188,215            | 408,149            |
| 45 | I-TAN-AG. CD/LWR-09      | 1,000                | 205,082           | 41,275              | 35,000             | 128,807            |
| 46 | I-TAN-AG. ENV/CSSP-03    | 138,000              | 59,600            | 49,000              | 10,600             |                    |
| 47 | I-TAN-AG. WOM/J277-CSSP  | 5,000                | 45,800            | 26,000              | 18,300             | 1,500              |
| 48 | I-TAN-CD/J265-MS         | 40,000               | 85,570            | 79,920              | 5,650              |                    |
| 49 | I-TAN-CD/MS-06           | 1,000                | 224,000           | 90,000              | 88,610             | 45,390             |
| 50 | I-TAN-CD/UMCOR-08        | 1,500                | 92,200            | 64,000              | 5,250              | 22,950             |

AFRICA PROJECTS CONT'D

|                     | <u>PROJECT NUMBER</u>  | <u>BENEFI-<br/>CIARIES</u> | <u>TOTAL<br/>COST</u> | <u>CODEL<br/>BUDGET</u> | <u>LOCAL<br/>FUNDS</u> | <u>OTHER<br/>FUNDS</u> |
|---------------------|------------------------|----------------------------|-----------------------|-------------------------|------------------------|------------------------|
| 51                  | I-TAN-CD.WAT/J268-CSSP | 6,000                      | 391,220               | 50,480                  | 340,740                |                        |
| 52                  | I-TAN-ED.WOM/CSSP-02   | 150                        | 76,010                | 43,135                  | 32,250                 | 62                     |
| 53                  | I-TO-CD.WAT/UCBWM-08   | 4,000                      | 44,740                | 42,040                  | 2,700                  |                        |
| 54                  | I-UG-AG.ED/J303-MAF    | 200                        | 5,000                 | 4,150                   | 850                    |                        |
| 55                  | I-UG-AG.ENV/J269-LWR   | 470                        | 18,800                | 14,600                  | 4,200                  |                        |
| 56                  | I-UG-CD.WOM/J296-UCBWM | 3,000                      | 121,000               | 82,000                  | 25,500                 | 13,500                 |
| 57                  | I-UG-MD/AMC-01         | 60,000                     | 41,432                | 35,144                  | 6,288                  |                        |
| 58                  | I-UG-MD/J293-YMCA      | 10,000                     | 175,500               | 80,000                  | 20,000                 | 75,500                 |
| 59                  | I-UG-MD.CD/J278-YWCA   | 500,000                    | 72,700                | 56,000                  | 12,700                 | 4,000                  |
| 60                  | I-ZAM-AG/Mafr-13       | 10,000                     | 27,057                | 23,782                  | 3,275                  |                        |
| 61                  | I-ZAM-AG.CD/Mafr-12    | 120                        | 33,240                | 27,240                  | 6,000                  |                        |
| 62                  | I-ZAM-ED.EFD/WF-10     | 400,000                    | 190,538               | 86,300                  | 47,678                 | 56,560                 |
| 63                  | I-ZAM-MD/J301-MAF      | 5,000                      | 218,440               | 62,000                  | 12,740                 | 143,700                |
| 64                  | I-ZIM-CD.WAT/UCBWM-11  | 8,000                      | 186,473               | 85,076                  | 22,270                 | 79,127                 |
| 65                  | I-ZIM-CD.WOM/UCBWM-13  | 8,000                      | 62,962                | 55,200                  | 2,115                  | 5,647                  |
| 66                  | I-ZIM-ED/J288-MS       | 300                        | 52,000                | 39,500                  | 8,000                  | 4,500                  |
| <b>AFRICA TOTAL</b> |                        | <b>3,309,985</b>           | <b>\$10,252,314</b>   | <b>\$3,409,705</b>      | <b>\$3,733,012</b>     | <b>\$3,109,597</b>     |

ATTACHMENT H  
PROJECTS ACTIVE DURING AID  
COOPERATIVE AGREEMENT PERIOD

ASIA/PACIFIC PROJECTS - AID MATCH COUNTRIES

|                           | <u>PROJECT NUMBER</u>     | <u>BENEFI-<br/>CIARIES</u> | <u>TOTAL<br/>COST</u> | <u>CODEL<br/>BUDGET</u> | <u>LOCAL<br/>FUNDS</u> | <u>OTHER<br/>FUNDS</u> |
|---------------------------|---------------------------|----------------------------|-----------------------|-------------------------|------------------------|------------------------|
| 1                         | II-BAN-CD/YMCA-07         | 1,000                      | 1,120                 | 1,000                   | 120                    |                        |
| 2                         | II-BAN-ED/CWS-19          | 160                        | 39,600                | 23,000                  | 16,600                 |                        |
| 3                         | II-BAN-ED/YMCA-08         | 200                        | 11,500                | 7,780                   | 3,720                  |                        |
| 4                         | II-IND-AG-CD.UCBWM-09     | 750                        | 28,500                | 25,300                  | 3,200                  |                        |
| 5                         | II-IND-AG.WAT.SVD-10      | 60                         | 7,500                 | 5,000                   | 2,500                  |                        |
| 6                         | II-IND-CD.CRS-04          | 1,000                      | 139,570               | 96,000                  | 43,570                 |                        |
| 7                         | II-IND-CD.CWS-18          | 500                        | 17,410                | 12,500                  | 4,910                  |                        |
| 8                         | II-IND-CD.LWR-05          | 8,000                      | 82,900                | 74,500                  | 8,400                  |                        |
| 9                         | II-IND-CD.LWR-12          | 8,300                      | 98,235                | 86,535                  | 11,700                 |                        |
| 10                        | II-IND-CD.SVD-06          | 350                        | 85,701                | 40,015                  | 32,330                 | 13,356                 |
| 11                        | II-IND-CD.SVD-11          | 150                        | 10,350                | 8,000                   | 2,350                  |                        |
| 12                        | II-IND-CD.UCBWM-09        | 20,000                     | 149,875               | 96,575                  | 53,300                 |                        |
| 13                        | II-IND-CD.ENV/MHM-71      | 5,800                      | 65,770                | 57,000                  | 8,770                  |                        |
| 14                        | II-IND-CD/YMCA-11         | 8,000                      | 152,970               | 105,000                 | 47,970                 |                        |
| 15                        | II-IND-CD.WAT/J299-UCBWM  | 35,000                     | 34,200                | 30,000                  | 4,200                  |                        |
| 16                        | II-IND-CD.WAT/UCBWM-17    | 2,000                      | 61,365                | 56,100                  | 5,265                  |                        |
| 17                        | II-IND-CD.WOM/HPI-04      | 55                         | 25,670                | 23,100                  | 2,570                  |                        |
| 18                        | II-IND-CD.WOM/UCBWM-10    | 4,250                      | 52,750                | 46,000                  | 6,750                  |                        |
| 19                        | II-IND-ED.AG/PIME-02      | 1,800                      | 138,000               | 104,000                 | 34,000                 |                        |
| 20                        | II-IND-ED.HAN/ALM-02      | 600                        | 58,782                | 57,457                  | 1,325                  |                        |
| 21                        | II-IND-ED.HAN/UCBWM-14    | 600                        | 46,368                | 44,700                  | 1,668                  |                        |
| 22                        | II-IND-MD/J275-UMCOR      | 25,000                     | 41,000                | 35,000                  | 6,000                  |                        |
| 23                        | II-IND-MD.HAN/PIME-01     | 90                         | 60,000                | 30,000                  | 6,000                  | 24,000                 |
| 24                        | II-INDO-CD.WOM/CRS-08     | 700                        | 217,050               | 90,000                  | 86,680                 | 40,370                 |
| 25                        | II-NEP-CD/CWS-16          | 50                         | 109,260               | 53,650                  | 13,260                 |                        |
| 26                        | II-PAK-CD/CWS-20          | 150                        | 28,250                | 17,650                  | 10,600                 |                        |
| 27                        | II-PAK-MD/J279-CWS        | 100                        | 89,900                | 79,500                  | 10,400                 |                        |
| 28                        | II-PAK-MD.CD/J251-UPCUSA  | 300,000                    | 129,510               | 87,510                  | 42,000                 |                        |
| 29                        | II-PHIL-AG/CCF-01         | 350                        | 24,950                | 7,700                   | 3,500                  | 13,750                 |
| 30                        | II-PHIL-AG.CD/J285-LWR    | 250                        | 93,880                | 67,420                  | 26,460                 |                        |
| 31                        | II-PHIL-AG.COP/J285-UCBWM | 1,000                      | 63,000                | 49,000                  | 14,000                 |                        |
| 32                        | II-PHIL-AG.COP/UCBWM-07   | 3,000                      | 55,500                | 39,500                  | 16,000                 |                        |
| 33                        | II-PHIL-AG.ENV/MHM-72     | 3,000                      | 25,226                | 14,500                  | 5,067                  | 5,659                  |
| 34                        | II-PHIL-CD/J290-MM        | 100                        | 24,840                | 13,660                  | 11,180                 |                        |
| 35                        | II-PHIL-CD/SVD-13         | 5,000                      | 97,000                | 80,000                  | 17,000                 |                        |
| 36                        | II-PHIL-CD/UCBWM-15       | 100                        | 15,425                | 11,000                  | 4,425                  |                        |
| 37                        | II-PHIL-CD.COM/SVD-09     | 150,000                    | 39,600                | 39,600                  |                        |                        |
| 38                        | II-PHIL-CD.COM/SVD-12     | 160,000                    | 168,820               | 90,000                  | 30,400                 | 48,420                 |
| 39                        | II-PHIL-CD.COP/UCBWM-12   | 550                        | 43,100                | 39,300                  | 3,800                  |                        |
| 40                        | II-PHIL-CD.ENV/MS-04      | 6,500                      | 52,000                | 38,550                  | 13,450                 |                        |
| 41                        | II-PHIL-CD.LED/MS-02      | 25,000                     | 121,000               | 47,500                  | 20,000                 | 53,500                 |
| 42                        | II-PHIL-ED/J286-UCBWM     | 300                        | 59,500                | 52,800                  | 6,700                  |                        |
| 43                        | II-PNG-CD/LWR-08          | 10,000                     | 698,575               | 90,000                  | 333,100                | 275,475                |
| 44                        | II-PNG-CD/SVD-08          | ,000                       | 38,500                | 33,000                  |                        | 5,500                  |
| 45                        | II-PNG-CD/SVD-14          | 20,000                     | 9,000                 | 9,000                   |                        |                        |
| 46                        | II.REG-CD.ENV/CWS-14      | 38                         | 60,075                | 45,000                  | 10,000                 | 5,075                  |
| 47                        | II-SI-CD.WOM/SM-03        | 4,000                      | 10,000                | 8,000                   | 2,000                  |                        |
| 48                        | II-SRI-AG/YMCA-09         | 600                        | 17,000                | 15,500                  | 1,500                  |                        |
| 49                        | II-SRI-CD/J108(B)-CCSC    | 1,000                      | 60,840                | 43,080                  | 17,760                 |                        |
| 50                        | II-THAI-AG.NUT/YMCA-05    | 5,000                      | 64,840                | 32,350                  | 32,490                 |                        |
| <b>ASIA/PACIFIC TOTAL</b> |                           | <b>824,453</b>             | <b>\$3,825,777</b>    | <b>\$2,301,682</b>      | <b>\$1,038,990</b>     | <b>\$485,105</b>       |

LATIN AMERICA/CARIBBEAN PROJECTS - AID MATCH COUNTRIES

|    | <u>PROJECT NUMBER</u>    | <u>BENEFI-<br/>CIARIES</u> | <u>TOTAL<br/>COST</u> | <u>CODEL<br/>BUDGET</u> | <u>LOCAL<br/>FUNDS</u> | <u>OTH<br/>FUN</u> |
|----|--------------------------|----------------------------|-----------------------|-------------------------|------------------------|--------------------|
| 1  | III-BOL-MD/CRS-05        | 300                        | 86,660                | 47,060                  | 39,600                 |                    |
| 2  | III-CAR-AG.ENV/J272-CWS  | 200                        | 27,750                | 10,000                  | 17,750                 |                    |
| 3  | III-CHI-AG.TEC/J286-MHM  | 130                        | 78,170                | 37,870                  | 40,300                 |                    |
| 4  | III-CHI-CD/UCWBM-16      | 2,000                      | 89,025                | 74,025                  | 15,000                 |                    |
| 5  | III-CHI-ED.EXT/J278-CPPs | 340                        | 12,600                | 9,000                   | 3,600                  |                    |
| 6  | III-CHI-ED.TEC/LWR-10    | 250                        | 105,427               | 63,763                  | 26,964                 | 14,700             |
| 7  | III-CHI-ED.TEC/SCFMS-03  | 5,400                      | 111,341               | 53,184                  | 28,722                 | 29,435             |
| 8  | III-CHI-MD/CPPs-03       | 13,400                     | 31,000                | 20,800                  | 10,200                 |                    |
| 9  | III-DR-AG.ENV/HPI-02     | 10,000                     | 34,754                | 18,755                  | 15,999                 |                    |
| 10 | III-DR-AG.WAT/PAX-01     | 2,000                      | 44,200                | 18,000                  | 13,600                 | 12,600             |
| 11 | III-DR-CD/J254-EpCH      | 120,000                    | 2,278,450             | 90,000                  | 818,640                | 1,369,810          |
| 12 | III-DR-CD.WOM/EpCH-06    | 800                        | 351,592               | 71,595                  | 27,997                 | 252,600            |
| 13 | III-DR-CD.WOM/SLA-05     | 8,000                      | 1,227,015             | 270,352                 | 470,265                | 486,398            |
| 14 | III-DR-ED.EFD/EpCH-05    | 5,000                      | 68,774                | 46,000                  | 22,774                 |                    |
| 15 | III-ECU-ED.EXT/LWR-11    | 20,000                     | 31,660                | 20,860                  | 10,800                 |                    |
| 16 | III-GUA-AG/J270-CCF      | 45                         | 90,000                | 60,000                  | 25,000                 | 5,000              |
| 17 | III-GUA-CD.ED/FSC-03     | 20,200                     | 1,103,276             | 122,050                 | 800,000                | 181,226            |
| 18 | III-GUA-MD.EXT/J274-LWR  | 85                         | 783,390               | 119,604                 | 81,982                 | 581,804            |
| 19 | III-HAI-CD.WOM/CRS-06    | 5,000                      | 153,967               | 83,720                  | 18,975                 | 51,272             |
| 20 | III-HAI-CD.EXT/EpCh-07   | 4,500                      | 235,025               | 90,000                  | 145,025                |                    |
| 21 | III-HON-AG.ENV/J282-MCC  | 1,800                      | 47,272                | 20,666                  | 11,200                 | 15,406             |
| 22 | III-HON-AG.NUT/MFM-14    | 14,000                     | 241,700               | 15,000                  | 226,700                |                    |
| 23 | III-HON-CD.WAT/MFM-15    | 1,500                      | 183,385               | 15,000                  | 43,200                 | 125,185            |
| 24 | III-NIC-MD.EXT/J289-UUSC | 20,000                     | 323,380               | 20,000                  | 303,380                |                    |
| 25 | III-PER-AG.ENV/CRS-07    | 40,000                     | 94,200                | 18,350                  | 14,700                 | 61,150             |
| 26 | III-PER-CD.ENV/LWR-07    | 540,000                    | 99,600                | 37,000                  | 62,600                 |                    |
| 27 | III-PER-CD.WOM/J276-CWS  | 300                        | 20,567                | 13,167                  | 1,400                  | 6,000              |
| 28 | III-PER-CD.WOM/J283-CRS  | 435                        | 50,770                | 10,800                  | 4,320                  | 35,650             |
| 29 | III-PER-ED/J300-MM       | 60                         | 352,800               | 88,000                  | 120,000                | 144,800            |
| 30 | III-REG-AG.TEC/J284-SHCJ | 200                        | 601,640               | 90,000                  | 511,640                |                    |

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LATIN AMERICA TOTAL                    835,945    \$8,959,390    \$1,654,621    \$2,745,588    \$4,559,181

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TOTAL ALL REGIONS                    4,970,383    \$23,037,481    \$7,336,008    \$7,517,590    \$8,153,883

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**SCHEDULE OF FEDERAL AWARDS  
CURRENT AND PAST GRANTS AND CONTRACTS**

| <u>GRANT NUMBER</u>  | <u>OPERATIONAL DATES</u> | <u>AMOUNT OF GRANT</u> | <u>GRANT PURPOSE</u>   |
|--|--------------------------|------------------------|--|
| <b>GRANTS FROM USAID</b>                                   |                          |                        |  |
| AID PHA-G-1084   | 12/74 - 12/78            | \$1,005,000            | DPG  |
| AID 621-17-110-78-3  | 12/77 - 11/79            | 349,000                | OPG-Hanang   |
| AID 621-17-110-78-4  | 1/78 - 12/82             | 550,000                | OPG-Cancer Control   |
| AID SOD/PDC-G-0235   | 6/79 - 5/80              | 140,542                | Environment In Development   |
| AID SOD/PDC-G-1065   | 1/79 - 6/82              | 2,608,000              | General Support  |
| AID 0185-1-904   | 2/79 - 10/82             | 413,000                | OPG-Kitui  |
| AID SOC/PDC-G-2155   | 7/82 - 6/85              | 2,455,958              | Matching Grant   |
| AID PDC-0263-G-SS-5054-00                                  | 7/85 - 6/88              | 2,150,000              | Matching Grant   |
| AID-LAC-0605-G-SS-5088-00                                  | 8/85 - 12/86             | 31,243                 | III-DR-AG/J260-LWR<br>Forestation and<br>Education on Natural<br>Environment Dominican<br>Republic |
| AID-OTR-0158-A-00-8219-00                                  | 7/88 - 6/93              | 3,000,000              | Cooperative Agreement  |
| <b>GRANTS FROM UNITED STATES DEPARTMENT OF AGRICULTURE</b> |                          |                        |  |
| USDA 59-319R-3-015   | 3/93 - 9/93              | 7,820                  | Environmentally Sound<br>Small-scale Forestry<br>Projects  |
| USDA 59-319R-2-003   | 03/92 - 9/92             | 2,000                  | Conference on<br>Appropriate Technology<br>and Sustainable<br>Development                          |
| USDA 0-319R-2-00837  | 9/92 - 10/92             | 2,400                  | Professional Services<br>- Africa Coordinator  |



**CODEL** INC.

Coordination in Development

### ABOUT CODEL

The purpose of CODEL is to support development activities of people throughout the Developing World who have limited opportunities to participate in economic, social and political decisions which affect their lives. CODEL works in four program areas.

CODEL provides a forum for shared discussion and action for about forty Christian development agencies.

CODEL provides leadership in shared efforts for education about development in the United States.

CODEL promotes environmentally sound development through publications and workshops in dialogue with others engaged in development activities.

CODEL promotes and supports community based, sustainable development efforts which have a specific goal of broader Christian participation.

### CODEL'S PROJECT PRIORITIES

#### Christian Ecumenical Development Cooperation.

CODEL assisted activities promote increased religious cooperation. In CODEL's context, ecumenical cooperation means a common effort of Roman Catholics, Orthodox, Protestants and other Christian traditions to build on shared interests and values. Development cooperation with other faiths is encouraged, but does not offset this fundamental requirement for broad Christian partnership.

#### CODEL Member Partnership in Projects.

Member agencies have a role in all projects. Member partnership is demonstrated in a variety of ways. Member agencies may initiate project proposals; provide technical and management skills otherwise not available to a project; open communication between CODEL and applicants through letters of reference; by providing CODEL with project support funds, and by carrying out project site visits on behalf of CODEL.

Types of Projects. CODEL's understanding of development is broad. Areas of support include agriculture, health, non formal education and a variety of other community development activities. Project Proposal Guidelines and Project Selection Criteria are included with this material.

Environmentally Sound Development. The natural environment is a delicately balanced global system. Both locally and globally, a healthy environment is an essential resource for sustainable development. Growing populations place new demands on air, earth, water and forests. Any new technology impacts on the environment. The need to protect and improve the physical environment is of equal importance to social and economic development goals. Therefore, CODEL promotes and supports the efforts of communities for sustainable use and management of their own natural resources.

Community Participation. CODEL seeks development efforts which address issues identified by people of the locality. Community participation, especially of women, in project planning and implementation is essential to a sound development process.

## CODEL CRITERIA FOR PROJECT SELECTION

Projects should seek to build new and stronger partnerships for development and should be as inclusive as possible of people of all faiths. Projects should demonstrate specific cooperation with representatives of at least two Christian traditions: Roman Catholic, Orthodox, and Protestant. This cooperation may occur in the planning and/or implementation of a project.

In addition, projects meeting the following criteria will be most likely to receive CODEL support:

1. Projects which assist the socio economically disadvantaged to attain self reliance and improve their quality of life, without regard to race, color, gender, national origin or political affiliation.

2. Projects which address needs identified by the people of a locality, with their participation in project design and implementation.

3. Projects which demonstrate effective use of indigenous personnel, resources and material.

4. Projects which provide training for the required managerial and technical skills necessary for the success of the project as part of the implementation plan.

5. Projects which are designed to ensure that the community can own them and carry them forward after outside support has ceased.

6. Projects which emphasize the role and importance of women in the development process and their contribution to social, economic and educational improvement of communities.

7. Projects which identify positive and/or negative effects their activities will have on the quality of soil, water, air and forests and which include project goals and objectives incorporating appropriate means of protecting, conserving or rehabilitating the environment.

## PRINCIPLES OF EXCLUSION

Because of the self imposed limitations within which CODEL must operate, the following categories of projects are excluded from consideration:

1. Projects serving sectarian purposes:

2. Projects involving building, equipping and maintenance of institutions of education and medical services:

3. Projects involving training for purposes other than specific roles in a particular project:

4. Projects involving duplication of efforts of other development programs: and

5. Projects which call principally for building funds, land or vehicle purchase.

## INSTRUCTIONS FOR SUBMITTING A PROPOSAL:

Read the CODEL Criteria for Project Selection above. If your project lies within these criteria, then:

1.) Complete all 23 questions of the Project Proposal Guidelines. Add any further information you feel is important to our understanding of your project. Proposals may be presented in English, French, Spanish or Portuguese.

2.) Enclose a letter of reference from a CODEL member agency in your country.

3.) Enclose letters from at least two partners: Roman Catholic, Orthodox or Protestant, describing their intended cooperation with the project.

4.) Failure to include all of the above information will make it impossible for CODEL to thoroughly review your proposal.

5.) Mail the completed Project Proposal and supporting material to:

CODEL, Inc.  
475 Riverside Drive, Room 1842  
New York, NY 10115-0024  
USA

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CODEL PROJECT MANAGEMENT/REPORTING REQUISITES

Proposal Review: Project proposals are screened by CODEL staff for agreement with criteria, completeness of presentation and proposal merits. Proposals which meet CODEL's criteria are presented to a Projects Committee made up of representatives of CODEL member agencies. In three meetings each year, the Committee recommends final action on all reviewed proposals.

Funding of Projects: Because of the diversity of styles in CODEL assisted projects and the wide range of problems addressed, most funding is identified during the course of project review and approval. CODEL's commitment is to aid approved projects by raising that part of project funding to which it has committed itself. This is done through fund raising with member contacts and a network of other resources.

Project Management Requirements:

CODEL requires responsible management of approved projects. Required reporting stipulated in a Grant Letter of Agreement with each approved project includes the following:

1. Progress reports every six months;
2. Financial reports every six months;
3. Annual audits;
4. A mid term project assessment;
5. An end of project evaluation.

Audits

By CODEL's definition, an audit should determine whether financial statements and reports of a project holder present fairly and accurately its financial position and the results of financial operations in accordance with generally accepted accounting principles and the approved project budget.

If a project holder normally undergoes an audit of its financial statement, and if this audit reflects CODEL's grant income and expenses, no additional audit is required. Such an audit would satisfy CODEL's requirement. The expense represented by the audit should be a part of the project budget.

If annual audits are not done or do not clearly show CODEL income and related expenses, to satisfy its audit requirement, CODEL will accept audits performed by one of the following types of independent auditors. These are listed in the order of CODEL preference.

1. A Chartered Accountant or certified auditor;
2. The financial manager of a church or a church development office, including diocesan offices, national or regional Council of Churches Secretariat's, national or regional church development organizations,
3. The fiscal officer of an appropriate government ministry not directly involved in the project;
4. An independent, qualified individual mutually agreed upon by the project holder and CODEL.

Please indicate in your proposal the annual audit arrangements most appropriate for your organization.

Evaluations:

Progress reports document the type and quantity of activities carried out in each six month period of a project. Evaluations help to determine the results project activities have had in the beneficiary group. Evaluations also help to judge whether initial goals and objectives are still valid, and to examine changing social and environmental relationships in the project setting. Each project will have its own specific evaluation criteria based on its goals and objectives. The evaluation questions you propose for your project should provide responses which indicate, in measurable terms, the extent to which project activities have contributed to the achievement of objectives.

Each objective proposed in your project should have its own set of evaluation criteria or questions.

## CODEL PUBLICATIONS

A "Guidelines for Planning Environmentally Sound Small Scale Projects" series of books has proven helpful to project personnel in examining the ecological issues in their projects. Overseas cost per copy currently is \$11.00, including surface mail, and the cost by air.mail is \$14.75. Reports on regional workshops and conferences address key environmental issues. These are available for \$3.50 each, including mailing cost. All costs are subject to change. For a free sample copy of one of the items listed below, please request it by title on your letterhead, specifying the language. A complete CODEL Publications List will be sent free of cost, upon your request.

- A.1. Environmentally Sound Small Scale Agricultural Projects: English, French, Spanish.
- A.2. Environmentally Sound Small Scale Water Projects: English, Spanish.
- A.3. Environmentally Sound Small Scale Forestry Projects: English, French, Spanish.
- A.4. Environmentally Sound Small Scale Energy Projects: English.
- A.5. Environmentally Sound Small Scale Livestock Projects: English, Spanish.
- B.9. People's Participation in Development and the Management of Natural Resources, CODEL Workshop, Vieux Fort, St. Lucia, April 1985.
- B.16. Agroforestry Systems in Zimbabwe: Promoting Trees in Agriculture, A Report on the National NGO Workshop in Agroforestry, Nyanga, Zimbabwe, June 1987.
- B.17. Environment and Development in South and Southeast Asia, Report on CODEL Consultation with Non Governmental Organizations, Bangkok, Thailand, May 1988.
- B.18. Environment and Development in Central America, Promoting Natural Resource Management in Community Based Development, A Retrospective of CODEL Strategy, Honduras 1981 - 83.

02/92



**CODEL** INC.

Coordination in Development

PROJECT PROPOSAL GUIDELINES

INFORMATION ABOUT THE APPLICANT:

1. Submitting Organization:
2. Representative in Field:  
Name, Title, Address, Telephone
3. Title of Project:
4. Geographic Location of Project:  
Village/Town, District, State,  
Country
5. CODEL Member Letter of Reference:  
If a project is submitted by other than a CODEL member organization, then a Letter of Reference from a CODEL member organization is required. A CODEL member organization must provide a written statement indicating that: "This group/project is known to us/our representatives and constitutes a viable, dependable development partner/activity".
6. Person or Committee Legally Responsible for the Project:
7. Groups Cooperating in the Project:
8. Government Involvement, if any:
9. Is this a new project, or a continuation of an existing project?
10. Total Budget of Project:
11. Amount Requested of CODEL:
12. Amount and Source from Local Resources:
13. Amount and Source from Donor Organizations, if any:
14. Has this project been submitted, or do you plan to submit it, to other

funding sources? If Yes, indicate other sources and amounts sought. If No, why not?

DESCRIPTION OF THE PROJECT:

Provide information about the following:

15. Needs/Problems:

a) Identify the problems the project is addressing, including environmental concerns. State the causes which have contributed to these problems.

b) What process led to the identification of these needs/problems?

c) Who was involved in this process?

d) What has been done previously by your organization or others to meet the stated needs or resolve the problems?

16. The Beneficiaries:

Describe the people who will participate in and benefit from the project. How many are they? Give a general breakdown of the group according to occupation and average income. If intended beneficiaries include women and/or children, include information on beneficiary age and gender. What geographical factors affect their socio economic situation?

17. Goals/Objectives:

What are the long term goals and short term objectives you expect from this project: State objectives in measurable terms.

## 18. Implementation Plan:

a) List the specific activities proposed to meet each objective of this project.

b) Describe how beneficiaries will be involved in decision making and in project implementation and evaluation.

c) How will other organizations be involved in project implementation and in the decision making process?

d) Describe plans for training. Specify target groups such as communities or staff, and type of training: management, skill training, or motivation. Show training costs in the total itemized budget.

e) What period of time will these various implementation steps require?

f) What sources were consulted regarding technical aspects of the project? Please submit their reports or opinions on project feasibility.

g) What are the existing and potential problems in your area relative to air, water, soil and forests? What impact will the project have on the environment? How will the project address these concerns?

h) What plans have you made to ensure that the activities or benefits of this grant period? Who will be responsible for this continuity?

## 19. Evaluation:

List the proposed criteria which you will use to evaluate how and whether the project is meeting each of its stated goals and objectives. Evaluation questions should be framed in such a way as to indicate what measurable results project activities have had in meeting the stated needs or in resolving the problems the project seeks to address. If you have problems identifying appropriate questions, our notes on Evaluation may point in helpful directions.

## 20. Budget:

What is the total itemized budget proposed for the project? Include the following:

a) Expenses: Show year by year the total expenses of the project, including expenses which will be funded from sources other than CODEL. Put a value on local in kind and labor contributions. Indicate how you made these estimates.

b) Income: Indicate year by year the amount requested from CODEL and the amounts requested from other sources, including local contributions. Identify the sources of other funding.

c) Capital Acquisitions: Indicate who/which organization will exercise ownership rights and obligations for any capital acquisitions made through this project. Include land, buildings, equipment and vehicles.

## 21. Audit:

Indicate which type of independent auditor will perform the annual audit of the account in which CODEL grant income and expenses will be maintained. Please refer to the section on Audits in the document entitled About CODEL.

## 22. Christian Cooperation:

Identify the Christian churches and the Christian organizations active in development in or near the project area. This information will aid CODEL as it seeks to determine members' potential interest in your work. Describe the intended Roman Catholic, Orthodox and Protestant cooperation in your project. Submit letters from at least two of these traditions affirming the nature of their cooperation with the project.

## 23. Soliciting Organization:

Give a brief description of your organization and its history. What has been its experience in development activities, especially as this relates to other church, government or development groups?



**CODEL** INC.

Coordination in Development

## PUBLICATIONS LIST

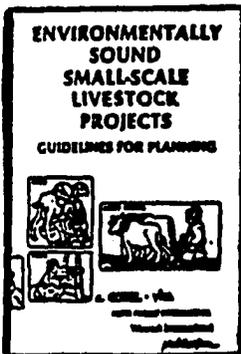
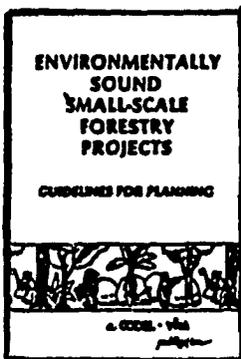
### ENVIRONMENT IN DEVELOPMENT PROGRAM

#### Section A: BOOKS

- A.0. Ecological Healing: A Christian Vision.  
Donald Kill and Nancy Wright. CODEL-ORBIS, 1993  
\$12.95 plus shipping and handling.  
AVAILABLE SEPTEMBER 1, 1993

#### GUIDELINES FOR PLANNING

Order books in the Guidelines for Planning series from VITA Publications, Box 12028, Arlington, Virginia 22209, USA. SPANISH copies of the Agricultural and Livestock Projects may also be ordered from: CETAL Ediciones, Casilla 197-V, Valparaíso, Chile. Prices of single books include postage and handling: \$12.95 USA delivery; \$15.95 Overseas Surface; and \$19.75 Airmail. Discounts are available to Non-Governmental Organizations on orders of multiple copies. Copies of the Guidelines for Planning and select occasional papers are available in microfiche from ERIC, Document Reproduction Service, 3900 Wheeler Avenue, Alexandria, Virginia 22304, USA.



- A.1. Environmentally Sound Small-Scale Agricultural Projects (Rev. Ed. 1988, English & Spanish; First Ed. 1981, French); Microfiche #ED262 984
- A.2. Environmentally Sound Small-Scale Water Projects (English & Spanish); Microfiche #ED262 985
- A.3. Environmentally Sound Small-Scale Forestry Projects (English, French & Spanish); Microfiche #ED262 986
- A.4. Environmentally Sound Small-Scale Energy Projects (English); Microfiche #ED262 987
- A.5. Environmentally Sound Small-Scale Livestock Projects (English, French & Spanish); Microfiche #ED274 561

AN ORDER FORM IS ATTACHED FOR YOUR CONVENIENCE

## Section B: WORKSHOP REPORTS

Order workshop reports from CODEL, 475 Riverside Drive, Room 1842, New York, New York 10115, USA. The price, including postage and handling, is \$3.50.

- B. 1. Environment and Development in Central America, Promoting Natural Resource Management in Community-Based Development, A Retrospective of CODEL Strategy, Honduras 1981-1983 (English & Spanish)
- B. 2. Integration of Programs for Managing Renewable Natural Resources for Human Development, CODEL Workshop, San Jose de Ocoa, Dominican Republic, January-February 1984 (English & Spanish)
- B. 3. People's Participation in Development and the Management of Natural Resources, CODEL Workshop, Vieux Fort, St. Lucia, April 15-19, 1985 (English); Microfiche #ED274 560
- B. 4. Agroforestry Systems in Zimbabwe: Promoting Trees in Agriculture, A Report on the National NGO Workshop on Agroforestry, Nyanga, Zimbabwe, June 1987
- B. 5. Environment and Development in South and Southeast Asia, Report on CODEL Consultation with Nongovernmental Organizations, Bangkok, Thailand, May 1988
- B. 6. People for Forests, A report on the Tropical Forestry Workshop, Puncak Pass, West Java, Indonesia, March 28 -April 2, 1989 (\$3.50)
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